



## Ferris ISD HS Foundation Remediation

### MONTHLY STATUS REPORT

PERIOD: June 2025

This is a status summary for Ferris Independent School District for the period referenced above. This Report may include information that has become available prior to issuance of this report. Information presented within this report is a general indicator of the progress and performance of the project.

**OWNER:** Ferris ISD  
**ARCHITECT:** Claycomb  
**CONTRACTOR:** CORE

**POINT OF CONTACT:** Mr. Hector Madrigal  
**POINT OF CONTACT:** Christine Walker  
**POINT OF CONTACT:** James Norwine

**ORIGINAL COMPLETION DATE:** August 2025  
**CURRENT COMPLETION DATE:** TBD  
**DAYS EXTENDED:** NA

**ORIGINAL CONTRACT AMOUNT:** \$2,622,183  
**CURRENT CONTRACT AMOUNT:** \$2,622,183  
**DELIVERY METHOD:** GMP

### PROJECT HEALTH INDICATOR:

| METRIC           | POOR                     | AT RISK                  | AVERAGE                  | GOOD                                | EXCELLENT                           |
|------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| <b>BUDGET:</b>   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>SCHEDULE:</b> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |
| <b>QUALITY:</b>  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

### Summary of Work During this Period

Mobilization, demo work in courtyards and processing submittals

### Project Schedule Review

#### 1. Major Activities Achieved This Period

- Mobilization
- Brick removal in courtyards
- Gutter removal in courtyards
- Site lighting

## 2. Major Activities Anticipated Next Period

- e) Continue brick rework in courtyard areas
- f) Demo courtyard sidewalks
- g) Remove and replace crawlspace exhaust fans
- h) Site work outside building

Click or tap here to enter text.

## Budget Status

### 1. Contract Status

- a. Original Contract Value: \$2,622,183
- b. Approved Change Orders: \$0
- c. Current Contract Value: \$2,622,183
- d. Amount Completed and Stored to Date (including retainage): \$0
- e. Percent Complete to Date: 5%

### 2. Change Orders

- a. Approved Change Orders \$0
- b. Pending Change Orders \$0
- c. Denied/Declined Change Orders \$0

### 3. Owner's Contingency

- a. Balance: \$200,000
- b. Pending Changes: \$0
- c. Balance with Pending: \$0
- d. Rejected/Denied: \$0

### 4. Comments & Future or Pending Costs

Click or tap here to enter text.

## Construction Quality

### 1. Non-conforming work this period

- a) Nothing

### 2. Critical Observations

- a) This Period: Nothing
- b) Anticipated next Period:
  - i. Soil compaction at grade beams for remediation



ii. New concrete in courtyard areas

c) Comments:

i. Nothing

#### **Pending Issues**

1. Nothing

#### **General Action Items**

1. Nothing



## Ferris ISD HVAC Replacement, Controls and Reroofing

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**OWNER:** Ferris ISD  
**ARCHITECT:** E3 Entegral Solutions Inc.  
**CONTRACTOR:** E3 Entegral Solutions Inc.

**POINT OF CONTACT:** Mr. Hector Madrigal  
**POINT OF CONTACT:** Mike Cothran  
**POINT OF CONTACT:** Johnny Brewer

**ORIGINAL COMPLETION DATE:** August 2025  
**CURRENT COMPLETION DATE:** TBD  
**DAYS EXTENDED:** NA

**ORIGINAL CONTRACT AMOUNT:** \$5,651,822  
**CURRENT CONTRACT AMOUNT:** \$5,651,822  
**DELIVERY METHOD:** Purchasing Cooperative Contract

### PROJECT HEALTH INDICATOR:

| METRIC           | POOR                     | AT RISK                  | AVERAGE                             | GOOD                                | EXCELLENT                           |
|------------------|--------------------------|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>BUDGET:</b>   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |
| <b>SCHEDULE:</b> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/>            |
| <b>QUALITY:</b>  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |

### Summary of Work During this Period

1. Controls
  - a) High School – 10% Completed
  - b) Junior HS – 10% Completed
  - c) Ingram ES – 10% Completed
  - d) Longino ES – 10% Completed
  - e) McDonald ES – 10% Completed
  - f) Administration – 10% Completed



## 2. HVAC

- a) High School – 0% Completed
- b) Junior HS – 0% Completed
- c) Ingram ES – 0% Completed
- d) Longino ES – 0% Completed
- e) McDonald ES – 0% Completed

## 3. Reroofing

- g) Junior HS – 0% Completed
- h) Ingram ES – 0% Completed

### **Project Schedule Review**

#### 1. Major Activities Achieved This Period

- a) Controls Infrastructure Installation ongoing

#### 2. Major Activities Anticipated Next Period

- a) Continuation of Controls Installation
- b) Begin Reroofing
- c) HVAC RTU Equipment Installation

#### 3. Schedule Performance

The current scheduled substantial completion date is potentially impacted by HVAC equipment supply issue.

### **Budget Status**

#### 1. Contract Status

- a. Original Contract Value: \$5,651,822
- b. Approved Change Orders: \$0
- c. Current Contract Value: \$5,651,822
- d. Amount Completed and Stored to Date (including retainage): \$436,009.66
- e. Percent Complete to Date: 8%

#### 2. Change Orders

- a. Approved Change Orders \$0
- b. Pending Change Orders \$0
- c. Denied/Declined Change Orders \$0



3. Owner's Contingency

- a. Balance: \$102,618
- b. Pending Changes: \$0
- c. Balance with Pending: \$0
- d. Rejected/Denied: \$0

4. Comments & Future or Pending Costs

There is a pending cost for ventilation exhaust fans at the High School Foundation Remediation project.

**Construction Quality**

1. Non-conforming work this period

- a) Nothing

2. Critical Observations

- a) This Period:
  - i. Controls infrastructure
- b) Anticipated next Period:
  - i. Solar panel removal for reroofing project.
  - ii. Roof top mechanical unit installation.
- c) Comments:
  - i. Nothing

**Pending Issues**

- 1. Resolve mechanical unit delivery schedule

**General Action Items**

- 1. Nothing