



Ferris ISD HVAC Replacement, Controls and Reroofing

MONTHLY STATUS REPORT

PERIOD: August 2025

This is a status summary for Ferris Independent School District for the period referenced above. This Report may include information that has become available prior to issuance of this report. Information presented within this report is a general indicator of the progress and performance of the project.

OWNER: Ferris ISD
ARCHITECT: E3 Entegral Solutions Inc.
CONTRACTOR: E3 Entegral Solutions Inc.

POINT OF CONTACT: Mr. Hector Madrigal
POINT OF CONTACT: Mike Cothran
POINT OF CONTACT: Johnny Brewer

ORIGINAL COMPLETION DATE: August 2025
CURRENT COMPLETION DATE: TBD
DAYS EXTENDED: NA

ORIGINAL CONTRACT AMOUNT: \$5,651,822
CURRENT CONTRACT AMOUNT: \$5,651,822
DELIVERY METHOD: Purchasing Cooperative Contract

PROJECT HEALTH INDICATOR:

METRIC	POOR	AT RISK	AVERAGE	GOOD	EXCELLENT
BUDGET:	☐	☐	☐	☒	☐
SCHEDULE:	☐	☐	☒	☐	☐
QUALITY:	☐	☐	☐	☒	☐

Summary of Work During this Period

Refer to the E3's monthly update.

Project Schedule Review

Refer to the E3's monthly update.

Budget Status

1. Contract Status

- a. Original Contract Value: \$5,651,822
- b. Approved Change Orders: \$0
- c. Current Contract Value: \$5,651,822
- d. Amount Completed and Stored to Date (including retainage): \$3,698,315.66
- e. Percent Complete to Date: 65%

2. Change Orders

- a. Approved Change Orders \$0
- b. Pending Change Orders \$0
- c. Denied/Declined Change Orders \$0

3. Owner's Contingency

- a. Balance: \$102,618.00
- b. Pending Changes: \$0
- c. Balance with Pending: \$0
- d. Rejected/Denied: \$0

4. Comments & Future or Pending Costs Nothing

Construction Quality

1. Non-conforming work this period

- a) Nothing

2. Critical Observations

- a) This Period:
 - i. Roofing installation
 - ii. HVAC equipment installation
- b) Anticipated next Period:
 - i. Roofing at Jr HS
 - ii. Roof top mechanical unit installation.
- c) Comments:
 - i. Nothing



Pending Issues

1. Nothing

General Action Items

1. Nothing



Ferris ISD HS Foundation Remediation

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OWNER: Ferris ISD
ARCHITECT: Claycomb
CONTRACTOR: CORE

POINT OF CONTACT: Mr. Hector Madrigal
POINT OF CONTACT: Christine Walker
POINT OF CONTACT: James Norwine

ORIGINAL COMPLETION DATE: August 2025
CURRENT COMPLETION DATE: TBD
DAYS EXTENDED: NA

ORIGINAL CONTRACT AMOUNT: \$2,622,183
CURRENT CONTRACT AMOUNT: \$2,622,183
DELIVERY METHOD: GMP

PROJECT HEALTH INDICATOR:

METRIC	POOR	AT RISK	AVERAGE	GOOD	EXCELLENT
BUDGET:	☐	☐	☐	☒	☐
SCHEDULE:	☐	☐	☐	☒	☐
QUALITY:	☐	☐	☐	☒	☐

Summary of Work During this Period

Courtyard and sidewalk concrete placed, north fire lane drive replaced, foam injection at west teachers' entry stair and roof drain tie-ins.

Project Schedule Review

1. Major Activities Achieved This Period

- a) Courtyard concrete placement
- b) Roof drain connections
- c) Utilities connections
- d) East creek area cleared and regraded

2. Major Activities Anticipated Next Period

- a) Continue with cleanup of the courtyard areas
- b) Remove temporary walls and reinstall storefront
- c) Teacher's entry sidewalk
- d) Complete storm drain work
- e) Exhaust unit pads and screens
- f) Final site cleanup

Budget Status

1. Contract Status

- a. Original Contract Value: \$2,622,183
- b. Approved Change Orders: \$0
- c. Current Contract Value: \$2,622,183
- d. Amount Completed and Stored to Date (including retainage): \$1,436,227.53
- e. Percent Complete to Date: 55%

2. Change Orders

- a. Approved Change Orders \$0
- b. Pending Change Orders \$0
- c. Denied/Declined Change Orders \$0

3. Contractor and Owner's Contingency

- a. Balance: \$200,000
- b. Pending Changes: \$0
- c. Balance with Pending: \$0
- d. Rejected/Denied: \$0

4. Comments & Future or Pending Costs

No pending costs identified



Construction Quality

1. Non-conforming work this period
 - a) Nothing
2. Critical Observations
 - a) Soil compaction
 - b) Concrete tests
 - c) Anticipated next Period:
 - i. Nothing identified
 - d) Comments:
 - i. Nothing

Pending Issues

1. Final completion week of September 15th.

General Action Items

1. Nothing