YALE PUBLIC SCHOOLS

2026-2027

Proposed Original Budget Adoption

June 11, 2026

YALE PUBLIC SCHOOLS

Moved by _____ Supported by _____

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund for the Yale Public Schools for the fiscal year 2026-2027, which includes 6 mils of ad valorem taxes to be levied on commercial personal property, 18 mils of ad valorem property taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest, non-supportive housing property and non-industrial property to be used for operating purposes, 3.5 mils for debt service and .9939 mils of sinking fund to be levied on all properties be adopted as follows:

Revenues:			
Local	$	3,008,000	
State		17,571,500	
Federal		909,000	
Incoming transfers and other financing sources		820,500	
Total Revenues			$ 22,309,000
Estimated Fund Balance June 30, 2026		3,869,717	
Less Appropriated Fund Balance		1,428,717	
Fund Balance Appropriated to Expenditures			2,441,000
Total Available for Appropriation			$ 24,750,000

BE IT FURTHER RESOLVED, that $24,750,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Basic Programs	$	11,351,100	
Added Needs		1,940,800	
Total Instruction			13,291,900
Support Services			
Pupil Services		1,790,100	
Instructional Staff		1,088,800	
General Administration		464,700	
School Administration		1,980,200	
Business		512,800	
Operations & Maintenance		2,456,100	
Transportation		1,349,600	
Central Services		1,023,300	
Athletics		650,000	
Total Support			11,315,600
Other Transactions		92,500	
Total Other Transactions			92,500
Operating Transfer to Other Funds			50,000
Total Appropriated			24,750,000

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

		Est FB as % of expenditures
Estimated Fund Balance June 30, 2026	3,869,717	15.64%
Projected Ending Fund Balance 6/30/2027	1,428,717	5.77%

YALE PUBLIC SCHOOLS

Capital Projects - Sinking, General Fund and Bond

Moved by _____ Supported by _____

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund for the Yale Public Schools for the fiscal year 2026-2027, supported by .9939 mils of sinking fund to be levied on all properties, be adopted as follows:

Revenues:				
Local property tax levy - sinking fund	$	650,000		
Interest income and other		20,000		
Incoming transfers		50,000		
Total Revenues			$	720,000
Estimated Fund Balance June 30, 2026		3,768,762		
Less Appropriated Fund Balance		1,500,762		
Fund Balance Appropriated to Expenditures				2,268,000
Total Available for Appropriation			$	2,988,000

BE IT FURTHER RESOLVED, that $2,988,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:				
Allowable uses under State and ballot guidelines	$	2,988,000		
Total Expenditures			$	2,988,000
Total Appropriated			$	2,988,000

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Estimated Fund Balance June 30, 2026	$	3,768,762
Projected Ending Fund Balance 6/30/2027	$	1,500,762

YALE PUBLIC SCHOOLS
Food Service

Moved by _____ Supported by _____

BE IT RESOLVED, that the Food Service Fund appropriation for the Yale Public Schools for the fiscal year 2026-2027 be adopted as follows:

Revenues:			
Local		80,000	
State		400,000	
Federal		800,000	
Incoming transfers and other financing sources		-	
Total Revenues			$ 1,280,000
Estimated Fund Balance June 30, 2026	$	1,377,881	
Less Appropriated Fund Balance		1,167,881	
Fund Balance Appropriated to Expenditures			210,000
Total Available for Appropriation			$ 1,490,000

BE IT FURTHER RESOLVED, that $1,490,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Salaries & Benefits	$	95,200	
Purchased Services		422,000	
Supplies, Materials & Equipment, Other		117,800	
Food		625,000	
Capital Outlay		200,000	
Total Expenditures			$ 1,460,000
Operating Transfer to Other Funds			30,000
Total Appropriated			$ 1,490,000

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Estimated Fund Balance June 30, 2026	1,377,881	92.48%
Projected Ending Fund Balance 6/30/2027	1,167,881	78.38%

YALE PUBLIC SCHOOLS
Latch Key

Moved by _____ Supported by _____

BE IT RESOLVED, that the Latch Key Fund Appropriation for the Yale Public Schools for the fiscal year 2026-2027, be adopted as follows:

Revenues:			
Local	$	185,000	
State		-	
Federal		-	
Incoming transfers and other financing sources		-	
Total Revenues			$ 185,000
Estimated Fund Balance June 30, 2026	$	257,204	
Less Appropriated Fund Balance		142,204	
Fund Balance Appropriated to Expenditures			115,000
Total Available for Appropriation			$ 300,000

BE IT FURTHER RESOLVED, that $300,000 of the total available to appropriate in the Latch Key Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Salaries & Benefits	$	250,000	
Purchased Services		10,000	
Supplies, Materials & Equipment		9,500	
Other	$	500	
Total Expenditures			$ 270,000
Operating Transfer to Other Funds			$ 30,000
Total Appropriated			$ 300,000

This resolution shall take immediate effect.

AYES: _____

NAYS: _____

Resolution declared amended June 11, 2026

Estimated Fund Balance June 30, 2026	257,204	85.73%
Projected Ending Fund Balance 6/30/2027	142,204	47.40%

YALE PUBLIC SCHOOLS

Special Revenue Activity Funds

Moved by _____ Supported by _____

BE IT RESOLVED, that the Special Revenue/Activity Accounts Fund appropriation for the Yale Public Schools for the fiscal year 2026-2027 be adopted as follows:

Revenues:

All Financing Sources	$	1,200,000	
Total Revenues			$ 1,200,000
Estimated Fund Balance June 30, 2026		-	
Less Appropriated Fund Balance			
Fund Balance Appropriated to Expenditures			-
		-	
Total Available for Appropriation			$ 1,200,000

BE IT FURTHER RESOLVED, that $1,200,000 of the total available to appropriate in the Special Revenue/Activity Accounts Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	$ 1,200,000
Total Appropriated	$ 1,200,000

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Estimated Fund Balance June 30, 2026	0%	-
Projected Ending Fund Balance 6/30/2027	0%	