YALE PUBLIC SCHOOLS

2025-2026

Proposed Final Budget Adoption

June 11, 2026

YALE PUBLIC SCHOOLS

Moved by _____ Supported by _____

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund for the Yale Public Schools for the fiscal year 2025-2026 to be used for operating purposes, originally adopted June 12, 2025 and amended January 8, 2026, be amended as follows:

Revenues:			
Local	$	2,753,100	
State		19,700,500	
Federal		858,500	
Incoming transfers and other financing sources		668,400	
Total Revenues			$ 23,980,500
Fund Balance June 30, 2025		5,870,917	
Less Appropriated Fund Balance		3,869,717	
Fund Balance Appropriated to Expenditures			2,001,200
Total Available for Appropriation			$ 25,981,700

BE IT FURTHER RESOLVED, that $25,981,700 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Basic Programs	$	12,806,800	
Added Needs		1,949,200	
Total Instruction			14,756,000
Support Services			
Pupil Services		1,859,300	
Instructional Staff		1,183,900	
General Administration		471,300	
School Administration		1,929,000	
Business		521,600	
Operations & Maintenance		2,496,100	
Transportation		1,140,600	
Central Services		828,700	
Athletics		653,800	
Total Support			11,084,300
Other Transactions		91,400	
Total Expenditures			91,400
Operating Transfer to Other Funds			50,000
Total Appropriated			25,981,700

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

		Est FB as % of expenditures
Fund Balance 7/1/2025	5,870,917	22.60%
Projected Ending Fund Balance 6/30/2026	3,869,717	14.89%

YALE PUBLIC SCHOOLS

Moved by _____ Supported by _____

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund for the Yale Public Schools for the fiscal year 2025-2026 be amended as follows:

Revenues:				
Local property tax levy - sinking fund	$	575,000		
Interest income and other		186,600		
Incoming transfers		50,000		
Total Revenues			$	811,600
Fund Balance June 30, 2025		4,024,362		
Less Appropriated Fund Balance		3,768,762		
Fund Balance Appropriated to Expenditures				255,600
Total Available for Appropriation			$	1,067,200

BE IT FURTHER RESOLVED, that $1,067,200 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:				
Allowable uses under State and ballot guidelines	$	1,067,200		
Total Expenditures			$	1,067,200
Total Appropriated			$	1,067,200

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Fund Balance 7/1/2025	$	4,024,362
Projected Ending Fund Balance 6/30/2026	$	3,768,762

YALE PUBLIC SCHOOLS
Food Service

Moved by _____ Supported by _____

BE IT RESOLVED, that the Food Service Fund appropriation for the Yale Public Schools for the fiscal year 2025-2026 be amended as follows:

Revenues:			
Local		85,000	
State		427,400	
Federal		940,000	
Incoming transfers and other financing sources		-	
Total Revenues			$ 1,452,400
Fund Balance June 30, 2025	$	1,716,781	
Less Appropriated Fund Balance		1,377,881	
Fund Balance Appropriated to Expenditures			338,900
Total Available for Appropriation			$ 1,791,300

BE IT FURTHER RESOLVED, that $1,791,300 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Salaries & Benefits	$	87,200	
Purchased Services		364,500	
Supplies, Materials & Equipment, Other		98,600	
Food		561,000	
Capital Outlay		650,000	
Total Expenditures			$ 1,761,300
Operating Transfer to Other Funds			30,000
Total Appropriated			$ 1,791,300

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Fund Balance 7/1/2025		1,716,781	95.84%
Projected Ending Fund Balance 6/30/2026		1,377,881	76.92%
3 mos. Operating balance	$	537,390	

YALE PUBLIC SCHOOLS
Latch Key

Moved by _____ Supported by _____

BE IT RESOLVED, that the Latch Key Fund Appropriation for the Yale Public Schools for the fiscal year 2025-2026, be amended as follows:

Revenues:			
Local	$	183,000	
State		-	
Federal		-	
Incoming transfers and other financing sources		-	
Total Revenues			$ 183,000
Fund Balance June 30, 2025	$	359,704	
Less Appropriated Fund Balance		257,204	
Fund Balance Appropriated to Expenditures			102,500
Total Available for Appropriation			$ 285,500

BE IT FURTHER RESOLVED, that $285,500 of the total available to appropriate in the Latch Key Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Salaries & Benefits	$	240,900	
Purchased Services		12,000	
Supplies, Materials & Equipment		2,100	
Other	$	500	
Total Expenditures			$ 255,500
Operating Transfer to Other Funds			$ 30,000
Total Appropriated			$ 285,500

This resolution shall take immediate effect.

AYES: _____

NAYS: _____

Resolution declared amended June 11, 2026

Fund Balance 7/1/2025	359,704	125.99%
Projected Ending Fund Balance 6/30/2026	257,204	90.09%

YALE PUBLIC SCHOOLS

Special Revenue Activity Funds

Moved by _____ Supported by _____

BE IT RESOLVED, that the Special Revenue/Activity Accounts Fund appropriation for the Yale Public Schools for the fiscal year 2025-2026 be amended as follows:

Revenues:			
All Financing Sources	$	1,100,000	
Total Revenues			$ 1,100,000
Fund Balance June 30, 2025		818,192	
Less Appropriated Fund Balance			
Fund Balance Appropriated to Expenditures			818,192
		-	
Total Available for Appropriation			$ 1,918,192

BE IT FURTHER RESOLVED, that $1918,192 of the total available to appropriate in the Special Revenue/Activity Accounts Fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Expenditures	$ 1,918,192
Total Appropriated	$ 1,918,192

Resolution declared amended June 11, 2026

AYES: _____

NAYS: _____

Fund Balance 7/1/2025	43%	818,192.00
Projected Ending Fund Balance 6/30/2026	0%	