

**Fort Worth ISD Regular Board Meeting
Tuesday, June 23, 2026 at 5:00 PM**

Official Agenda and Meeting Notice

Notice is hereby given that on Tuesday, June 23, 2026, the Board of Education of the Fort Worth Independent School District will hold a Regular Meeting beginning at 5:00 PM at the [Fort Worth Independent School District Service Center 7060 Camp Bowie Boulevard](#). This meeting will be streamed and archived on the [Fort Worth ISD Live YouTube channel](#), and on the [FWISD Video on Demand site](#). The subjects to be discussed or considered or upon which any formal action may be taken are listed on the agenda which is made a part of this notice. Items do not have to be taken in the order shown on this notice.

Members of the public may make a public comment in-person or by written statement. The guidelines for public comment are posted on the [Board of Education webpage](#).

Board Room Signage Notice: The District has updated its meeting guidelines regarding signs in the Board room. Signs are permitted in the Board room only if they comply with the District's posted meeting guidelines. Signs must be handheld, may not exceed 11 x 17 inches, may not be attached to poles, sticks, or other supports, and may not obstruct visibility, block aisles or exits, create a safety concern, or disrupt the orderly conduct of the meeting.

Page

1. 5:00 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM

2. EXECUTIVE SESSION

The Board will convene in closed session as authorized by the Texas Government Code Chapter \$551.071 (Legal), \$551.072 (Real Property), \$551.074 (Personnel), and \$551.076 (Security).


- A. Discussion with Legal Counsel Regarding Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- B. Discussion with Legal Counsel Regarding Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- C. Discussion with Legal Counsel Regarding Rescinding Previous Board Action to Non-Renew Certain Term Contract Employees Pursuant to Chapter 21 of the Texas Education Code
- D. Intruder Detection Audits End of Year Findings

3. 6:00 PM - RECONVENE OPEN SESSION - BOARD ROOM

4. PLEDGE OF ALLEGIANCE AND PLEDGE TO THE TEXAS FLAG

5. PUBLIC COMMENT

6. CALL PUBLIC HEARING TO ORDER

- A. Public Hearing to Discuss the 2026-2027 Budgets for the General Fund, Debt Service Fund, and Child Nutrition Services Fund 9
[Public Hearing Fiscal Year 2027 Proposed Budget.pdf](#) 
- B. Public Comment to Discuss the 2026-2027 Budgets for the General Fund, Debt Service Fund, and Child Nutrition Services Fund

7. CLOSE PUBLIC HEARING

8. REPORTS

A. Superintendent Update






9. CONSENT AGENDA ITEMS




Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that an item be removed from the "Consent Agenda" and voted upon separately.

Dr. Louis Kushner, Chief of Staff











- A. Approve Board of Education Meeting Minutes 17
[Regular Meeting - May 19 2026 - Minutes.pdf](#) 
[Board Workshop - Jun 01 2026 - Minutes .pdf](#) 
[Board Workshop - Jun 09 2026 - Minutes.pdf](#) 
- B. Approve Proposed Board of Education Meeting Dates for the 2026-2027 School Year 35
[Board Meeting Schedule.docx](#) 
[2026-2027 Board Meeting Schedule Draft.pdf](#) 
- C. Approve Amendment to Change/Add Locations for Neighborhood Pre-K 37
[Change-Add NPK Locations.docx](#) 
[NPK Amendment Addendum 6.pdf](#) 
- D. Approve the 2026-2027 Budget for the Leadership Academy Network 41
[LAN Budget 2026-2027.docx](#) 
[Budget LAN 2026-2027.pdf](#) 
- E. Approve An Increase to the Previously Approved Amount Necessary to Complete the Purchase and Installation of Safety Fencing at District Campuses 44
[Safety Fencing.docx](#) 

Business and Finance, Darla Moss, Chief Financial Officer

- F. Approve Final Budget Amendment for General Fund, Debit Service, and Child Nutrition for Period Ending June 30, 2026 46
[Final Budget Amendments.docx](#) 
[General Fund.pdf](#) 
[Debt Service.pdf](#) 
[Child Nutrition.pdf](#) 
[All Funds Final Amendments.pdf](#) 
- G. Approve Ratification of the Licensed Public Insurance Adjuster Professional Services Agreement 51
[Public Adjuster Agreement Ratification.docx](#) 

- H. Approve the Purchase of Commercial Property Insurance - Boiler and Machinery, Terrorism, Active Shooter, Flood, Cyber Liability, Cyber Crime, Fleet, and General Liability 53
[Commercial Property Insurance.docx](#) 
- I. Approve Delegation of Authority to the Superintendent or Designee to Obtain Quotes, Select Vendor, Negotiate and Execute Contract to Purchase Student Athletic Accident Insurance 55
[Student Athletic Accident Insurance.docx](#) 
- J. Approve Contract for the Purchase of Insurance and Insurance-Related Services 57
[Insurance and Insurance-Related Services.docx](#) 

Learning and Leading Division, Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

- K. Approve Memorandum of Understanding (MOU) renewal between Fort Worth Independent School District (FWISD) and Tarrant County College (TCC) for the Pathways in Technology Early College High School (P-TECH) at Dunbar High School 59
[PTECH at Dunbar HS.docx](#) 
- L. Approve Memorandum Of Understanding (MOU) between the University of North Texas (UNT) and Fort Worth Independent School District (FWISD) to Provide Training and Support for Students with Disabilities 61
[Training and Support for Students with Disabilities.docx](#) 
- M. Approve Interlocal Instructional Support Agreement for the Career and Technical Education Law Enforcement Program 63
[CTE Law Enforcement Program.docx](#) 
- N. Approve Services Agreement Between Fort Worth ISD and the University of Texas at Austin 64
[UT Engineer Your World.docx](#) 
- O. Approve Expenditure of Funds to Pay for 2026-2027 Advanced Placement Exam Fees 66
[AP Exam Fees.docx](#)  [AP Exam Baseline Estimate.pdf](#) 
- P. Approve Purchase of Certification Materials, Practice Tests and Exam Licenses for CTE Students in Multiple Programs of Study 70
[CTE Certification Exam Fees.docx](#)  [Quotes Certiport.pdf](#) 
- Q. Approve 2026-2027 Texas Success Initiative Assessment 2.0 Testing Units Purchase 112
[Purchase TSIA Testing Units.docx](#)  [Order Form TSIA Testing.pdf](#) 


R.	Approve Renewal of Contract with Education Service Center Region 11 Staff Appraisal and Assessment Reporting, and Related Services Staff Appraisal and Assessment Reporting.docx  Quote Region 11 Eduphoria.pdf 	120
S.	Approve the Renewal of Contract for Measures of Academic Progress (MAP) Growth for Math, Reading, Science, and Map Reading Fluency Progress Monitoring for 2026-2027 School Year MAP Growth.docx  NWEA Quote.pdf 	127
T.	Approve the Contract for the Experience Management Platform License Experience Management Platform.docx 	132
U.	Approve the Purchase of Curriculum for Senior College Transition and Graduation Prep Course for 2026-2027 School Year Graduation Prep Course Curriculum.docx  Quote Sirius MasteryPrep 2026-27.pdf 	133
V.	Approve Renewal of Contract for the Purchase of a Student Re-Engagement Program Student Re-Engagement Program.docx  Quote Graduation Alliance.pdf 	138
W.	Approve Memorandum of Agreement Between Fort Worth Independent School District and My Health My Resources of Tarrant County Youth Recovery Campus Tarrant County Youth Recovery Campus.docx 	140
X.	Approve Payment of Collegiate Testing Fees for Students PSAT-SAT Testing Fees.docx  Quote for PSAT-SAT.pdf 	141
Y.	Approve Renewal of Post-Secondary Planning Software Post-Secondary Planning Software.docx  Quote SchoolLinks.pdf 	146
Z.	Approve The Renewal For The Purchase of The Curriculum Support Services Package Subscription For The 2026-2027 School Year TEKS Resource System.docx  Quote TEKS Resources System 2026-27.pdf 	150
AA.	Approve Purchase of Interlocal Instructional Support Agreement for the Career and Technical Education Health Science Technology Program CTE Health Science Tech Program.docx 	158

AB.	Approve an Interlocal Agreement with the City of Fort Worth Fire Department for Participation in the Career and Technical Education Health Science Technology Program COFW EMS Participation in CTE Program.docx	160
AC.	Approve Contract Renewal for Contracted Student Support Services, Case Management and Wraparound Services for the 2026-2027 School Year Communities in Schools.docx Quote Communities in Schools.pdf	162
AD.	Approve Contract Renewal for Contracted Student Support Services, Case Management and Wraparound Services for the 2026-2027 School Year Contracted Student Support Services YVA-Girls Inc.docx YVA and FWISD Quote.pdf	164
AE.	Approve Purchase of Web-Based Online Curriculum Program for Retrieval, Recovery, Acceleration, and Special Programs for Alternative Schools, Middle Schools, and High Schools Imagine Learning Edgenuity.docx Quote Imagine Learning Edgenuity.pdf	166
AF.	Approve Renewal of Post-Secondary College, Career, and Military Readiness (CCMR) Advising Partnership Tarrant To and Through T3.docx Quote T3.pdf Exhibits A, B and C T3.pdf	172

Operations, Kellie Spencer, Deputy Superintendent

AG.	Approve the Proposed Budget Adjustments to Accommodate Future Program Needs Within the 2021 Capital Improvement Program, Utilizing Realized Savings from Projects that are Nearing Completion Bond Budget Adjustments 2021 CIP.docx	195
AH.	Approve Contract Closeout and Authorize Final Payment for Asbestos Abatement Services for Elementary School Replacement #1 at Eastern Hills Site in Conjunction with the 2021 Capital Improvement Program 20260623 - 125-131 EHES DWW Closeout.docx	197
AI.	Approve Annual Renewal of Lawn and Landscape Maintenance Services for Campuses and Non-Instructional Facilities Lawnmowing Services 26-28FY.docx	199
AJ.	Approve Contracted Services for Fire Sprinkler, Fire Pump, and Backflow Inspections, Testing, Maintenance, and Repair Services Fire Sprinkler Backflow Inspections & Repairs.docx	201




AK.	Approve Annual Expenditure Amount for HVAC Air Filter Replacement Services HVAC Air Filter Replacement Services.docx	202
AL.	Approve the Purchase of LED Upgrades for Elevate Campuses and Delegate Authority to the Superintendent or His Designee to Negotiate and Execute a Contract with the Selected Vendor LED Lights for 11 ES Campuses.docx LED Lights Proposal.pdf	203
Technology, Dr. Eric Upchurch, Chief Technology Officer		
AM.	Approve Renewal of Device Licenses for Mobile Device Management Software Mobile Device Management Software.docx Mosyle Licenses Quote.pdf	206
AN.	Approve Renewal of Contract for the Data Management System for Students with Disabilities Data Management Software for Students with Disabilities.docx FWISDYR2.pdf FWISDYR3 .pdf FWISDYR4.pdf	210
AO.	Approve the Purchase of Wireless Cellular Voice, Data and Hotspot Services and Equipment for Fiscal Year 2026-2027 Wireless Cellular Data Services and Equipment.docx T-Mobile Quote 26-27.pdf	214
AP.	Approve Renewal of Contract for Annual Maintenance and Support Services for the Student Information System Maintenance and Support for SIS.docx Focus Quote.pdf	216
AQ.	Approve Annual Renewal of Purchase for Telephone Service and Plexar Lines for the Fiscal Year 2026-2027 Telephone Service and Plexar Lines.docx FWISD ATT Phone Quote.pdf	220
AR.	Approve Renewal of Microsoft Enrollment for Education Solutions (EES) Program Microsoft EES Renewal 2026-27FY.docx Proposal- Q-332693.pdf	222
AS.	Approve Renewal of Contract for a Unified Service Management Platform for Technology and Facilities Maintenance Requests Service Management Platform.docx Platform Renewal Quote 2026 - 2027.pdf	229
AT.	Approve Contract Extension for Temporary Contractor Services for Data Analytics and Reporting Projects Data Analytics & Reporting Projects.docx Insight Global Quotes.pdf	231

- AU. Approve Renewal of Contract for Fiber, Wide Area Network Services (E-Rate Eligible) 235
[Fiber Wide Area Network Services.docx](#) 

10. ACTION AGENDA ITEMS



- A. Item(s) Removed from Consent Agenda

Legal, Sid Pounds, General Counsel


- B. Approve Proposed Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code 237
[Termination Good Cause Chapter 21 Probationary Contracts.docx](#) 
- C. Approve Proposed Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code 238
[Termination of Certain Term Contracts for Good Cause.docx](#) 
- D. Discussion and Possible Action to Rescind Previous Board Action to Non-Renew Certain Term Contract Employees Pursuant to Chapter 21 of the Texas Education Code 239
[Rescind Non-Renewal.docx](#) 

- E. Separation Agreement for Dr. Karen Molinar

Business and Finance, Darla Moss, Chief Financial Officer

- F. Approve Adoption of Proposed 2026-2027 Budgets for the General Fund, Debt Service, and Child Nutrition Fund 240
[Budget Adoption 26-27.docx](#)  [2026-2027 Budget All Funds.pdf](#) 

School Leadership, Dr. Daniel Soliz, Deputy Superintendent Chief of Schools

- G. Approve Delegation of Authority to the Superintendent or His Designee to Approve Purchases Necessary to Facilitate the District's First Day Ready Initiative 243
[Delegate Purchasing Authority.docx](#) 

Learning and Leading Division, Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

- H. Approve the Purchase of Contracted Services for Speech Language Pathologists, Diagnosticians, School Psychologists, Occupational Therapists, Music Therapists and Physical Therapists 245
[Contracted Services 2026-2027.docx](#) 
[Quote Soliant Health Rate Sheet.pdf](#) 
[Quote Stepping Stones Rate Sheet.pdf](#)  [Quote SHC Rate Sheet.pdf](#) 

11. ADJOURN

June 23, 2026

Public Hearing

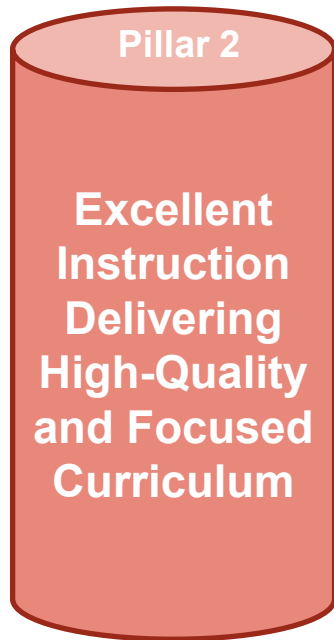
**Proposed 2026-2027 Fiscal
Year Budget and Tax Rate**



Purpose of the Public Hearing

Texas Education Code Chapter 44 requires school districts to post a summary of the proposed budget on the district website concurrently with the publication of notice in the newspaper of a public hearing to discuss the budget and proposed tax rate.

Pillars of Excellence



Budget Timeline


Publish Notice of Hearing	June 12, 2026
Proposed Budget	June 19, 2026
Public Hearing	June 23, 2026
Budget Adoption	June 23, 2026
Tax Rate Adoption	Before September 30

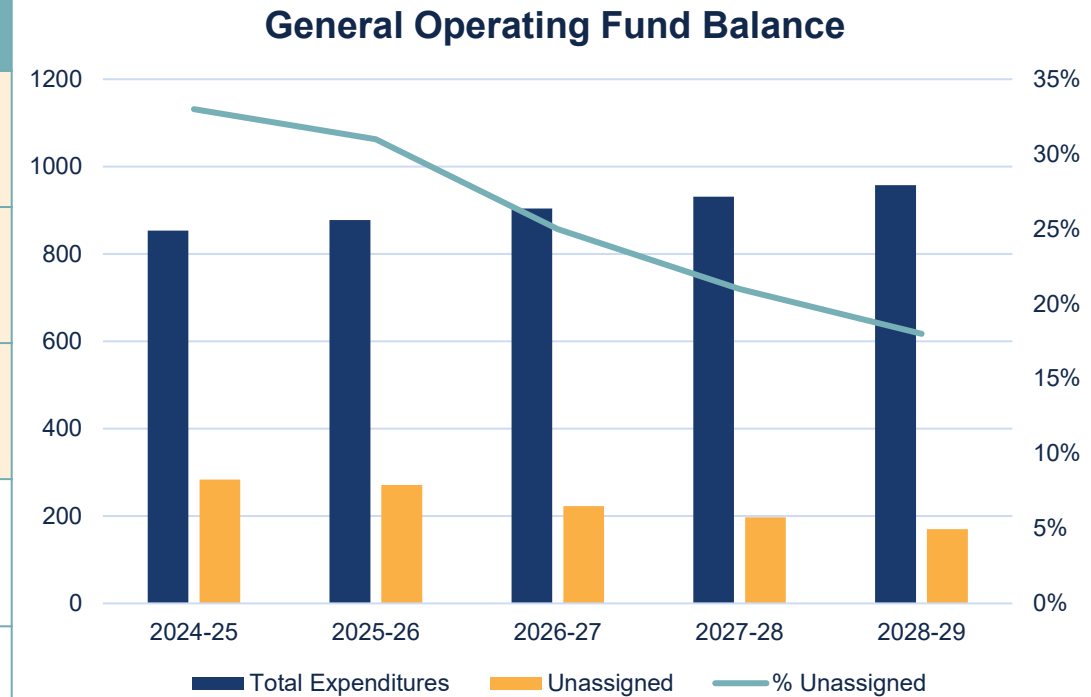
2026-27 Proposed Budget Summary

	General Operating Fund	Debt Service Fund	Food Service Fund
Projected Revenue	\$854.2	\$145.4	\$49.4
Projected Expenditures	(\$904)	(\$145.4)	(\$49.4)
Surplus/(Deficit)	(\$49.8)	\$-	\$-

Fund Balance / Financial Stability

General Operating Fund in millions

Fiscal Year	Total Expenditures	Unassigned	% Unassigned	Months of Operating
2028-29 Estimate	\$958	\$170	18%	2.1
2027-28 Estimate	\$931	\$197	21%	2.5
If action is not taken to align staffing to student enrollment and right-size the district overall budget, then the district fund balance will continue to decrease.				
2026-27 Estimate	\$904	\$223	25%	3.0
2025-26 Estimate	\$878	\$271	31%	3.7
2024-25	\$854	\$284	33%	4.0



FIRST Indicator 6: Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures?

Next Steps

**Budget
Adoption**

**Tax Rate
Adoption**

**Continued
Monitoring**

2026-2027 Proposed Budget All Funds

		General Fund	Food Service	Debt Service Fund	Total
REVENUE & OTHER SOURCES					
5700	Local Revenue	\$ 461,975,000	\$ 2,658,522	\$ 131,847,247	\$ 596,480,769
5800	State Revenue	\$ 385,791,041	\$ 180,000	\$ 13,504,729	\$ 399,475,770
5900	Federal Revenue	\$ 6,410,000	\$ 46,512,449	\$ -	\$ 52,922,449
Total Revenue & Other Sources		\$ 854,176,041	\$ 49,350,971	\$ 145,351,976	\$ 1,048,878,988
EXPENDITURES					
11	Instruction	\$ 510,880,224	\$ -	\$ -	\$ 510,880,224
12	Instruction Resources and Media Services	\$ 10,353,509	\$ -	\$ -	\$ 10,353,509
13	Curriculum and Instructional Staff Development	\$ 10,974,457	\$ -	\$ -	\$ 10,974,457
21	Instructional Administration	\$ 21,129,905	\$ -	\$ -	\$ 21,129,905
23	School Administration	\$ 54,271,487	\$ -	\$ -	\$ 54,271,487
31	Guidance and Counseling Services	\$ 45,894,044	\$ -	\$ -	\$ 45,894,044
32	Social Work Services	\$ 3,095,827	\$ -	\$ -	\$ 3,095,827
33	Health Services	\$ 12,374,297	\$ -	\$ -	\$ 12,374,297
34	Student Transportation	\$ 24,405,852	\$ -	\$ -	\$ 24,405,852
35	Food Services	\$ 93,167	\$ 49,350,971	\$ -	\$ 49,444,138
36	Cocurricular/Extracurricular Activities	\$ 21,608,807	\$ -	\$ -	\$ 21,608,807
41	General Administration	\$ 23,306,173	\$ -	\$ -	\$ 23,306,173
51	Plant Maintenance and Operations	\$ 93,750,216	\$ -	\$ -	\$ 93,750,216
52	Security and Monitoring Services	\$ 17,287,110	\$ -	\$ -	\$ 17,287,110
53	Data Processing Services	\$ 34,221,491	\$ -	\$ -	\$ 34,221,491
61	Community Services	\$ 4,035,237	\$ -	\$ -	\$ 4,035,237
71	Debt Service	\$ 2,200,000	\$ -	\$ 145,351,976	\$ 147,551,976
81	Facilities Acquisition & Construction	\$ 3,244,891	\$ -	\$ -	\$ 3,244,891
91	Contracted Instructional Services between Public Schools	\$ 7,662,000	\$ -	\$ -	\$ 7,662,000
95	Payments to Juvenile Justice Alt Ed Program	\$ 30,960	\$ -	\$ -	\$ 30,960
97	Tax Increment Financing	\$ -	\$ -	\$ -	\$ -
99	Other Intergovernmental Charges	\$ 3,200,000	\$ -	\$ -	\$ 3,200,000
Total Budgeted Expenditures		\$ 904,019,654	\$ 49,350,971	\$ 145,351,976	\$ 1,098,722,601
Excess/(Deficiency) of Revenue Over Expenditures		\$ (49,843,613)	\$ -	\$ -	\$ (49,843,613)
OTHER SOURCES (USE)					
7900	Other Sources	\$ 1,800,000	\$ -	\$ -	\$ -
8900	Other Uses	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)		\$ 1,800,000	\$ -	\$ -	\$ -
Surplus / (Deficit)		\$ (48,043,613)	\$ -	\$ -	\$ (49,843,613)

Fort Worth

INDEPENDENT SCHOOL DISTRICT

Public Hearing

REGULAR MEETING MINUTES
FORT WORTH ISD BOARD OF EDUCATION

The Board of Education of the Fort Worth Independent School District held a Regular Meeting on Tuesday, May 19, 2026.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

MEETING NOTICE
FORT WORTH INDEPENDENT SCHOOL DISTRICT

Notice is hereby given on Tuesday, May 19, 2026, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:00 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082
7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on May 13, 2026, at 4:36 p.m.

/s/ Patti Ramón
Coordinator
Board of Education

RETURN OF THE MEETING MAY 19, 2026

I, Patti Ramón, of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on May 13, 2026, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on May 13, 2026.

/s/ Patti Ramón
Coordinator
Board of Education

The following Board Members were present:

Mr. Pete Geren, President
Ms. Courtney Lewis, President
Ms. Rosa Maria Berdeja, Secretary
Mr. Robert Ahdieh
Mr. Luis A. Galindo
Ms. Laurie George
Mr. Frost Prioleau
Mr. Jay Stegall
Mr. Tennessee Walker

The following administrators were present:

Dr. Peter Licata, Superintendent
Dr. Daniel Soliz, Deputy Superintendent, Chief of Schools
Dr. Louis Kushner, Chief of Staff
Dr. Lisa Inzar, Special Assistant to the Superintendent
Mohammed Choudhury, Deputy Superintendent, Curriculum & Instruction
Darla Moss, Chief Financial Officer
Kellie Spencer, Deputy Superintendent, Operations
Tierney Tinnin, Chief of Communications & Community Partnerships
Eric Upchurch, Chief Technology Officer
Denisha Presley, Chief Talent Officer
Sid Pounds, Assistant General Counsel
Christopher Ruskowski, Conservator

1. 5:00 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM

School Board President, Mr. Pete Geren opened the meeting at 5:02 p.m.
The meeting recessed and reconvened in closed session at 5:03 p.m.

2. EXECUTIVE SESSION

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.071 (Legal), §551.072 (Real Property), §551.074 (Personnel), and §551.076 (Security).

- A. Discussion with Legal Counsel Regarding Senate Bill 10
- B. Discussion with Legal Counsel Regarding the Purchase, Exchange, Lease or Value of Real Property - Farrington Field Update
- C. Discussion with Legal Counsel Regarding Superintendent's Contract Review
- D. Discussion with Legal Counsel Regarding Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- E. Discussion with Legal Counsel Regarding Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- F. Discussion with Legal Counsel Regarding Non-Renewal of Certain Term Contract Employees Pursuant to Chapter 21 of the Texas Education Code
- G. Intruder Audit Findings and Corrective Action

3. 6:00 PM - RECONVENE OPEN SESSION - BOARD ROOM

Meeting was reconvened in open session at 6:33 p.m.

4. PLEDGE OF ALLEGIANCE AND PLEDGE TO THE TEXAS FLAG

Led by South Hills High School JROTC Cadets

South Hills High School JROTC presented the colors of our nation and state. Dai'juan Williams from Western Hills High School sang our National Anthem.

5. RECOGNITIONS

Chief of Communications & Community Partnerships, Tierney Tinnin, led the recognitions.

- A. Recognition of Student Greeters
School Board President, Mr. Pete Geren made a comment.

6. PUBLIC COMMENT

Trishia Forsythe	Adrian Forsythe	Trenace Dorsey-Hollins
Mark Christensen	Father William Winston	Ambika Sharma
Amanda Inay	Bob Willoughby	Angela Prilliman
Stephen Smith	Robert Rogers	Kayla Wilford
David Hafer	Glenda Diaz	Michelle Penman

Mary Sheeham	Fedencio Medellin	Johnathan Demarest
Nelcy Cardenas	Sabrina Ball	Rachel Davis
Elaina Montalvo	David Rodriguez	Carlos Silva
Bailey Aldrich	Dionna Deardorff	Stephanie McCartney
Nydia Cardenas	David Martinez	Alyx Scott
Krista Erbe	EJ Carrion	Karen Perry
Keith Annis	Alexander Montalvo	Roxanne Martinez
Erika Ramos		

School Board President, Mr. Pete Geren made a comment.

7. CALL PUBLIC HEARING TO ORDER

School Board President, Mr. Pete Geren opened the public hearing.

- A. Public Hearing on Federal Grant Application for the Fort Worth Independent School District School Year 2026-2027

[Public Hearing and Public Comment Notice on Federal Grant Applications.pptx](#) 

Superintendent, Dr. Peter B. Licata introduced Grants and Development Executive Director, Jeimie Rodriguez to present the *Public Hearing on Federal Grant Application for the Fort Worth Independent School District School Year 2026-2027* presentation.

Grants and Development Executive Director, Jeimie Rodriguez, presented the *Public Hearing on Federal Grant Application for the Fort Worth Independent School District School Year 2026-2027*.

Superintendent, Dr. Peter B. Licata made a comment.

- B. Public Comment to Discuss Federal Grant Application for the Fort Worth Independent School District School Year 2026-2027

No public speakers.

8. CLOSE PUBLIC HEARING

School Board President, Mr. Pete Geren closed the public hearing.

9. REPORTS

- A. Superintendent Update

Superintendent, Dr. Peter B. Licata, gave a *Superintendent Update Report*.

School Board President, Mr. Pete Geren made a comment.

10. CONSENT AGENDA ITEMS

Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that such item be removed from the "Consent Agenda" and voted upon separately.

Board Member, Mr. Frost Prioleau moved to accept the Consent Agenda Items.

Board Member, Mr. Luis Galindo second the motion.

Moved by: Frost Prioleau; seconded by: Luis Galindo

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Chief of Staff

- A. Approve Board of Education Meeting Minutes

[Special Meeting Minutes April 14 2026 Final.pdf](#) 

[Regular Meeting Minutes April 28 2026 Final.pdf](#) 

[Special Meeting Minutes May 05 2026 Final .pdf](#) 



Legal

- B. Approve the Award of RFQ 26-073 Legal Services to Qualified Firms for the Provision of Legal Services

[Legal Services RFQ 26-073.docx](#) 

Business and Finance

- C. Approve The Quarterly Investment Report For the Period: January 1, 2026 - March 31, 2026

[Agenda Item Quarterly Investment Report.docx](#)  [Quarterly Investment Report-3-31-2026.pdf](#) 

Learning and Leading

- D. Approve Purchase of Novels for High Schools

[High School Novels 2026-2027.docx](#)  [FWISD HS Curriculum Novels 2026.pdf](#) 

- E. Approve TCC ECHS MOUs

[ECHS MOUs.docx](#) 

- F. Approve TCC PTECH MOUs

[PTECH MOUs.docx](#) 

- G. Approve Tarrant County Organization Interlocal Agreement

[FWISD Tarrant County Organization MOU 2026-2027.docx](#) 

[Interlocal - FWISD and TCSO.pdf](#) 

Operations

- H. Approve Interlocal Agreement Between Fort Worth Independent School District and the City of Fort Worth for Mobile Recreation Summer Day Camp and Waive Fees Associated with Operating the Camp

[Summer Camp Mobile Recreation.docx](#)  [Interlocal Agreement for Mobile](#)

[Recreation.pdf](#) 

- I. Approve The Budget Amendment Transferring Funds from Construction Projects and Administration and Interest Funds to Program Contingency in Conjunction with the 2017 Capital Improvement Program

[CIP17 Budget Amend to Contingency.docx](#) 

- J. Approve Ratification of Purchase and Payment for Emergency Restoration and Mitigation Services at Arlington Heights HS, Clifford Davis ES, Southwest HS and the District Service Center

[Ratification of Emergency Restoration and Mitigation Services.docx](#)  [Emergency](#)

[Purchases Affidavits.pdf](#) 

- K. Approve Delegation of Authority to the Superintendent or Designee to Award Vendor and Execute Contract for Remediation and Restoration Work at the District Service Center

[Remediation and Restoration Work at the DSC.docx](#) 

[Quote 050726.pdf](#) 

- L. Approve Delegation of Authority to the Superintendent or Designee to Award Vendor and Execute Contract for Fire Alarm System Replacement at North Side High School Utilizing Program Contingency Funds in Conjunction with the 2017 Capital Improvement Program

[Fire Alarm Replacement at North Side HS.docx](#)  [Quote - Century Fire.pdf](#) 

- M. Approve Purchase of Carpet Tile and Materials for Summer Maintenance and Repair Projects

[Purchase of Carpet.docx](#) 

Technology

- N. Approve to Delegate the Authority to the Superintendent or his Designee to procure, award vendor and execute contract Phase 1 Teaching and Learning Center Audiovisual Refresh for the Teaching and Learning Center

[TLC AV Refresh Phase1.docx](#)  [FortWorthISD-TLC-AVRefresh-Phase1.pdf](#) 

- O. Approve Authorize to Increase Annual Expenditure Amount for Managed Print Services

[Expenditures for Managed Printed Services.docx](#) 

11. ACTION AGENDA ITEMS

- A. Item(s) Removed from Consent Agenda
B. Consider and Take Possible Action on Superintendent's Contract

[Superintendent's Contract.docx](#) 

Moved by: Jay Stegall; seconded by: Frost Prioleau

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Board Members, Mr. Frost Prioleau, Mr. Bobby Ahdieh and Mr. Pete Geren made comments.

Superintendent, Dr. Peter B. Licata made a comment.

- C. Approve Proposed Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code

[Termination for Good Cause Chapter 21 Probationary Contracts.docx](#) 

No action taken

- D. Approve Proposed Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code

[Termination for Good Cause Chapter 21 Term Contracts.docx](#) 

No action taken

- E. Approve Non-Renewal of Certain Term Contract Employees Pursuant to Chapter 21 of the Texas Education Code

[Nonrenewal of Chapter 21 Term Contracts.docx](#) 

Board Member, Mr. Tennessee Walker moved to Approve Non-Renewal of Term Contract of Edwin Murphey, Pursuant to Chapter 21 of the Texas Education Code.

Board Member, Mr. Jay Stegall, second the motion.

Moved by: Tennessee Walker; seconded by: Jay Stegall

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

F. Approve School Library Advisory Council Recommendation Lists

[SLAC Agenda Item.docx](#) 

Moved by: Rosa Maria Berdeja; seconded by: Courtney Lewis

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Board Member, Mrs. Laurie George asked questions.

Superintendent, Dr. Peter B. Licata and Deputy Superintendent of Curriculum and Instruction, Mohammed Choudhury provided responses.

G. Approve Resolution Declaring Certain Real Estate Holding of Fort Worth Independent School District as Surplus and No Longer Necessary for the Operation of the School District; Excluding Mineral Interests

[Agenda Item for Resolution Declaring Real Estate Surplus.docx](#) 

[Resolution for Surplus Property.docx](#) 

Moved by: Frost Prioleau; seconded by: Tennessee Walker

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Board Member, Mr. Tennessee Walker asked questions.

Superintendent, Dr. Peter B. Licata and Deputy Superintendent of Operations, Kellie Spencer provided responses.

H. Approve Letter of Intent for Sale of Block 61, Lots 7 Through 14 and Lots 21 Through 34, Located at El Campo Avenue and Collinwood Avenue, Fort Worth, Texas 76107

[Agenda Item for Letter of Intent for Sale.docx](#)  [Letter of Intent.docx](#) 

Moved by: Courtney Lewis; seconded by: Laurie George

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Board Members Mr. Tennessee Walker and Mr. Luis Galindo asked questions.

Deputy Superintendent of Operations, Kellie Spencer, provided responses.

Superintendent, Dr. Peter B. Licata made a comment.

General Counsel, Sid Pounds provided a response.

- I. Approve Purchase and Sale Agreement for the Sale of Property of Block 46, Lots 1 Through 14 Tarrant County, Texas, Known as 2800 Meadowbrook Drive, Fort Worth, Texas, 76103

[Agenda Item for the Purchase and Sale of 2800 Meadowbrook Drive.docx](#) 

[Purchase and Sale Agreement for the Sale of Property.pdf](#) 



Moved by: Jay Stegall; seconded by: Courtney Lewis

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

School Board President, Mr. Pete Geren made a comment.

- J. Approve Purchase of Apple Computers for CTE Labs

[Purchase of Apple Computers for CTE Labs.docx](#)  [Quote Apple Inc. 160 iMacs-3.pdf](#) 

Moved by: Courtney Lewis; seconded by: Frost Prioleau

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

School Board President, Mr. Pete Geren asked questions.

Superintendent, Dr. Peter B. Licata and Chief of Technology, Dr. Eric Upchurch provided responses.

- K. Approve Delegation of Authority to the Superintendent or Designee to Obtain Quotes, Select Vendor, Negotiate and Execute Contract to Purchase Teacher Laptops and Interactive Panels

[Purchase of Teacher Laptops and Interactive Panels.docx](#) 

Moved by: Rosa Maria Berdeja; seconded by: Frost Prioleau

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

- L. Approve Delegation of Authority to the Superintendent or Designee to Obtain Quotes, Select Vendor, Negotiate and Execute Contract to Purchase Student Chromebook Devices

[Purchase of Chromebooks for Students.docx](#) 

Moved by: Laurie George; seconded by: Jay Stegall

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

M. Consider and Possible Action To Approve The Renaming of César Chávez Elementary School

[Renaming Cesar Chavez ES.docx](#)  [Renaming Recommendation Memo.pdf](#) 

Moved by: Luis Galindo; seconded by: Courtney Lewis

School Board Secretary, Mrs. Berdeja moved, that based on information shared during public comment, that it was not appropriate to move forward with the vote at that time, and presented an alternate motion to table the item until the next board meeting on June 9th, to allow the administration to gather additional information for the board's consideration.

Board Counsel, Cynthia Rincon clarified that pursuant to Robert's Rules, the board had an original motion and a second, and now an alternate motion. She advised that before the alternate motion could be considered, it needed a second, and that if the board voted to make the alternate motion the main motion, the board would still need to vote again on whether the motion itself would pass or fail.

School Board President, Mr. Pete Geren called for a second.

Board Member, Mr. Tennessee Walker seconded Mrs. Berdeja's motion.

School Board President, Mr. Pete Geren confirmed a motion and second were in place to table the item until the June 9th meeting and called for any discussion.

School Board President, Mr. Pete Geren then called the vote on whether to make Mrs. Berdeja's alternate motion the main motion. A roll call vote was requested. The results were as follows:

Moved by: Rosa Maria Berdeja; seconded by: Tennessee Walker

Yes: Rosa Maria Berdeja, Robert Ahdieh, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

No: Pete Geren, Courtney Lewis, and Luis Galindo

Carried 6-3

Board Counsel, Cynthia Rincon confirmed six yes and three against. The alternate motion became the main motion. The board was now voting on the main motion to table the item to the June 9th meeting so that the administration could provide additional information before the board's consideration.

Board Member, Mr. Frost Prioleau called for discussion.

Board Members, Mrs. Rosa Maria Berdeja, Mr. Luis Galindo, Mr. Jay Stegall made comments or asked questions.

Chief of Staff, Dr. Louis Kushner provided a response.

School Board President, Pete Geren made a comment.

Board Counsel, Cynthia Rincon provided a response.

Board Member, Mr. Tennessee Walker asked a question.

Board Counsel, Cynthia Rincon provided a response.

School Board President, Pete Geren called for discussion.

Board Member, Mr. Luis Galindo made a comment.

School Board Secretary, Mrs. Rosa Maria Berdeja noted the board had the option of suspending the local board policy solely for this naming in order to move forward with the vote.

School Board President, Mr. Pete Geren made a comment.

Board Counsel, Cynthia Rincon provided a response.

Second Alternate Motion: School Board Vice President, Mrs. Courtney Lewis moved to temporarily suspend Board Policy CW (Local) for the purpose of renaming the school, in honor of the families in the community whose wishes were acknowledged and honored.

School Board President, Mr. Pete Geren called for a second.

Board Member, Mr. Tennessee Walker seconded the motion.

Board Member, Mrs. Laurie George made a comment.

Board Counsel, Cynthia Rincon restated the motion for the record: that the board move to suspend the application of Board Policy CW (Local) for names solely with respect to the Cesar Chavez Elementary School renaming and support the recommendation from the school's site-based decision-making committee.

School Board Vice President, Mrs. Courtney Lewis confirmed that was a correct restatement of her motion.

Board Counsel, Cynthia Rincon made a comment and confirmed the main motion was now to suspend the application of Board Policy CW (Local) naming criteria for the Cesar Chavez Elementary School renaming and to support the site-based decision-making committee's recommendation.

School Board President, Mr. Pete Geren confirmed the motion was made by Mr. Luis Galindo and seconded by Mrs. Courtney Lewis. Mr. Luis Galindo confirmed that was a correct restatement of his motion.

Moved by: Luis Galindo; seconded by: Courtney Lewis

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

Board Counsel, Cynthia Rincon made a comment and confirmed the main motion was now to suspend the application of Board Policy CW (Local) naming criteria for the Cesar Chavez Elementary School renaming and to support the site-based decision-making committee's recommendation.

School Board President, Mr. Pete Geren confirmed the motion was made by Mr. Luis Galindo and seconded by Mrs. Courtney Lewis. Mr. Luis Galindo confirmed that was a correct restatement of his motion.

School Board President, Mr. Pete Geren called for any further discussion.

There was none.

Main Motion: School Board President, Mr. Pete Geren called the final vote on the main motion to suspend the application of Board Policy CW (Local) naming criteria solely with respect to the Cesar Chavez Elementary School renaming and to support the site-based decision-making committee's recommendation to rename the school Esperanza Elementary. All in favor. No opposition.

Moved by: Luis Galindo; seconded by: Courtney Lewis

Yes: Rosa Maria Berdeja, Pete Geren, Courtney Lewis, Robert Ahdieh, Luis Galindo, Frost Prioleau, Tennessee Walker, Jay Stegall, and Laurie George

Carried 9-0

12. ADJOURN

The meeting was adjourned at 9:50 P.M.

Rosa Maria Berdeja, Secretary
Fort Worth Independent School District

BOARD WORKSHOP MINUTES
FORT WORTH ISD BOARD OF EDUCATION

The Board of Education of the Fort Worth Independent School District held a Board Workshop on Monday, June 1, 2026.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

MEETING NOTICE
FORT WORTH INDEPENDENT SCHOOL DISTRICT

Notice is hereby given on Monday, June 1, 2026, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:00 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082
7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on May 26, 2026, at 4:50 p.m.

/s/ Patti Ramón
Coordinator
Board of Education

RETURN OF THE MEETING JUNE 1, 2026

I, Patti Ramón, of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on May 26, 2026, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on May 26, 2026.

/s/ Patti Ramón
Coordinator
Board of Education

The following Board Members were present:

Mr. Pete Geren, President
Ms. Courtney Lewis, President
Ms. Rosa Maria Berdeja, Secretary
Mr. Robert Ahdieh ****Via Video Conference****
Mr. Luis A. Galindo
Ms. Laurie George
Mr. Frost Prioleau
Mr. Jay Stegall
Mr. Tennessee Walker

The following administrators were present:

Dr. Peter Licata, Superintendent
Dr. Louis Kushner, Chief of Staff
Dr. Lisa Inzar, Special Assistant to the Superintendent
Darla Moss, Chief Financial Officer
Dr. Daniel Soliz, Deputy Superintendent, Chief of Schools
Mohammed Choudhury, Deputy Superintendent, Curriculum & Instruction
Kellie Spencer, Deputy Superintendent, Operations
Denisha Presley, Chief Talent Officer
Tierney Tinnin, Chief of Communications & Community Partnerships
Eric Upchurch, Chief Technology Officer
Sid Pounds, Assistant General Counsel

1. 5:00 PM - CALL BOARD WORKSHOP TO ORDER - BOARD ROOM

School Board President, Mr. Pete Geren called the meeting to order at 5:02 p.m.

2. PLEDGE OF ALLEGIANCE AND PLEDGE TO THE TEXAS FLAG

3. PUBLIC COMMENT

Public Speakers:

Mendi Tackett	Father William Winston	Reed Bilz
Ken Shimamoto	Sabrina Bell	Christine Combs-Moore
Jane Collins	Elena Montalvo	Michelle Foster
EJ Carrion	Krista Schild	Delha Ekamvo
Jennifer Droemer	Alexander Montalvo	Zach Leonard
Bob Brewer	Henry Anchondo	Deborah Goodman

4. LOCAL ORIENTATION FOR NEW SCHOOL BOARD MEMBERS

Dr. Peter B. Licata introduced new Governance Coaches, AJ Cabill, Certified LSG Coach and Director of Governance through the Council of Great City Schools, Greg Klein, Senior Governance Coach and Carol Beckerle, Assistant Governance Coach.

AJ Cabill, Certified LSG Coach and Director of Governance through the Council of Great City Schools conducted the training.

Board Members participated in Local Orientation For New School Board Members.

The meeting recessed at 6:22 p.m.

The meeting reconvened at 6:34 p.m.

- A. Focus Mindset
- B. Clarify Priorities
- C. Monitor Progress
- D. Align Resources
- E. Communicate Results

5. ADJOURN

The meeting was adjourned at 8:32 P.M.

/s/ Patti Ramón
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>

Rosa Maria Berdeja, Secretary
Fort Worth Independent School District

BOARD WORKSHOP MINUTES
FORT WORTH ISD BOARD OF EDUCATION

The Board of Education of the Fort Worth Independent School District held a Board Workshop on Tuesday, June 9, 2026.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

MEETING NOTICE
FORT WORTH INDEPENDENT SCHOOL DISTRICT

Notice is hereby given on Tuesday, June 9, 2026, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:00 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082
7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on June 3, 2026, at 4:36 p.m.

/s/ Patti Ramón
Coordinator
Board of Education

RETURN OF THE MEETING JUNE 9, 2026

I, Patti Ramón, of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on June 3, 2026, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on June 3, 2026.

/s/ Patti Ramón
Coordinator
Board of Education

The following Board Members were present:

Mr. Pete Geren, President
Ms. Courtney Lewis, President
Ms. Rosa Maria Berdeja, Secretary
Mr. Robert Ahdieh **Late arrival 5:22 p.m.
Mr. Luis A. Galindo
Ms. Laurie George
Fr. Frost Prioleau
Mr. Jay Stegall
Mr. Tennessee Walker

The following administrators were present:

Dr. Peter Licata, Superintendent
Dr. Louis Kushner, Chief of Staff
Dr. Lisa Inzar, Special Assistant to the Superintendent
Darla Moss, Chief Financial Officer
Dr. Daniel Soliz, Deputy Superintendent, Chief of Schools
Mohammed Choudhury, Deputy Superintendent, Curriculum & Instruction
Kellie Spencer, Deputy Superintendent, Operations
Denisha Presley, Chief Talent Officer
Tierney Tinnin, Chief of Communications & Community Partnerships
Sid Pounds, Assistant General Counsel
Christopher Ruszkowski, Conservator ***Via Video Conference

1. 5:00 PM - CALL BOARD WORKSHOP TO ORDER - BOARD ROOM

School Board President, Mr. Pete Geren opened the meeting at 5:00 p.m.

2. PLEDGE OF ALLEGIANCE AND PLEDGE TO THE TEXAS FLAG

School Board President, Mr. Pete Geren introduced Joshua Raga from Western Hills High School to sing our National Anthem.

School Board President, Mr. Pete Geren led the Pledge of Allegiance and the Texas Flag.

3. PUBLIC COMMENT

1. Ambika Sharma
2. Randi Wheeler
3. Sabrina Ball
4. EJ Carrion
5. Alexander Montes

School Board President, Mr. Pete Geren made a comment.

Superintendent, Dr. Peter B. Licata made a comment.

4. REPORTS

A. Superintendent Update

Superintendent, Dr. Peter B. Licata gave a *Superintendent Update Report*.

Board Members, Mr. Frost Prioleau, Mr. Pete Geren, Mr. Jay Stegall, Mrs. Rosa Maria Berdeja, Mr. Luis Galindo and Mrs. Laurie George made comments or asked questions.

Superintendent, Dr. Peter B. Licata and Deputy Superintendent, Chief of Schools, Dr. Daniel Soliz provided responses.

B. Budget Update

[26-06-09 Budget Development Update Draft 6-8-2026.pdf](#) 

Superintendent, Dr. Peter B. Licata introduced Chief Financial Officer, Darla Moss to present the *Budget Update*.

Chief Financial Officer, Darla Moss presented the Budget Update.

Board Members, Mr. Jay Stegall, Mrs. Laurie George, Mr. Frost Prioleau, Mr. Pete Geren and Mr. Tennessee Walker made comments or asked questions.

Superintendent, Dr. Peter B. Licata and Chief Financial Officer, Darla Moss provided responses.

5. ADJOURN

Meeting was adjourned at 6:24 p.m.

/s/ Patti Ramón
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>

Rosa Maria Berdeja, Secretary
Fort Worth Independent School District

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE PROPOSED BOARD OF EDUCATION MEETING DATES FOR THE 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

The Board of Education approves annual meeting dates in advance to help the District and the community plan ahead. Publishing the schedule in advance provides clear notice of when meetings will take place and allows families, staff, and other stakeholders time to prepare and participate. The Board may revise the schedule as needed and all meetings are posted in accordance with the Texas Open Meetings Act to ensure the public receives proper notice.

RECOMMENDATION:

Approve Proposed Board of Education Meeting Dates for the 2026-2027 School Year

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not Applicable

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Dr. Louis Kushner, Chief of Staff

2026-2027 Board Meeting Schedule **DRAFT**

Meeting cadence aligned to [Board Policy BE \(LOCAL\)](#): In those months when two regular meetings of the Board are scheduled, regular meetings of the Board shall normally be held on the **second** and fourth Tuesdays at **5:30 p.m.** When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

Regular Monthly Meeting and Quarterly Workshop (+Budget Workshop)

Date	Meeting Type
Tuesday, August 11, 2026	Regular Meeting
Tuesday/Wednesday, August 25-26, 2026	LSG 2-Day Training (Not Public)
Tuesday, September 8, 2026	Regular Meeting
Tuesday, October 13, 2026	Regular Meeting
Tuesday, October 27, 2026	Quarterly LSG Workshop (Governance)
Tuesday, November 10, 2026	Regular Meeting
Tuesday, December 8, 2026	Regular Meeting
Tuesday, January 12, 2027	Regular Meeting
Tuesday, January 26, 2027	Quarterly LSG Workshop (Governance)
Tuesday, February 9, 2027	Regular Meeting
Tuesday, March 9, 2027	Regular Meeting
Tuesday, April 13, 2027	Regular Meeting
Tuesday, April 27, 2027	Quarterly LSG Workshop (Governance)
Tuesday, May 11, 2027	Regular Meeting
Tuesday, June 8, 2027	Budget Workshop
Tuesday, June 22, 2027	Regular Meeting
Tuesday, July 13, 2027	Regular Meeting

- 1 Lone Star Governance (LSG) 2-Day Training (Not Public)
- 3 LSG Quarterly Workshops
- 1 Budget Workshop
- 12 Regular Board Meetings

Note: Policy BE (Local) was temporarily suspended on March 31, 2026. The proposed schedule does not address meeting start time.

**CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026**

TOPIC: APPROVE AMENDMENT TO CHANGE/ADD LOCATIONS FOR NEIGHBORHOOD PRE-K

EXECUTIVE SUMMARY:

Fort Worth ISD (FWISD) and Neighborhood Pre-K (NPK) entered into a partnership agreement in March 2025 to operate an early learning campus. NPK will remove Blanche Headstart and Child Development and create two new sites, The Child Cre Studio at TCC South and The Child Care Studio at Meacham.

RECOMMENDATION:

Approve Amendment to Change/Add Locations for Neighborhood Pre-K

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

Not Determined

PROVIDER(S)/VENDOR(S):

Neighborhood Pre-K

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Neighborhood Pre-K
Innovation & School Choice
Early Learning

INFORMATION SOURCE:

Dr. Louis Kushner, Chief of Staff

ADDENDUM TO THE PARTNERSHIP AGREEMENT BETWEEN FORT WORTH INDEPENDENT SCHOOL DISTRICT AND NEIGHBORHOOD PRE-K

This Addendum to the Partnership Agreement Between Fort Worth Independent School District and Neighborhood PreK ("Addendum") is made a part of the Partnership Agreement Between Fort Worth Independent School District and Neighborhood PreK ("Contract") dated March 25, 2025 between the Fort Worth Independent School District, a political subdivision of the State of Texas and a legally constituted independent school district located in Tarrant County, Texas, herein duly authorized ("District"), and Neighborhood PreK ("NPK or "Partner"), acting by and through its duly authorized representative. The District and NPK will be collectively referred to as the "Parties."

BE IT KNOWN that the undersigned Parties, for good consideration, agree to make the changes and/or additions to the Contract outlined below. As stated in Subsection 18.01 of the Contract, "Entire Agreement. This Agreement, including all referenced attachments and terms incorporated by reference, contains the entire agreement of the Parties. All prior representations, understandings, and discussions are merged into, superseded by, and canceled by this Agreement. Any and all future amendments to this Agreement shall be in writing and signed by both Parties." These additions shall be valid as if part of the original contract.

Amendments

Addendum 6 of the Contract is hereby replaced with the revised Addendum 6 Facility Plan (revised for SY26-27) **Addendum A-6**". Addendum A-6 is hereby attached and incorporated into the Contract.

No other terms or conditions of the Contract are negated or changed as a result of this Addendum.

[Signature Page Follows]

ELECTRONIC SIGNATURE

The Parties here agree to execute this Agreement either in writing or by electronic signature. Pursuant to the Texas Business & Commerce Code Ann., §322.007, an electronic signature of this Agreement satisfies the legal requirements of signatures by the Parties.

In witness of the Agreement above, the Board of Education of the Fort Worth Independent School District and the Contractor, acting by their duly assigned and authorized representatives, have executed this Agreement to be effective as of the latest date on which it is signed by the authorized representatives of the Parties.

BY SIGNING, THE PARTIES AGREE UNDER PENALTY OF PERJURY UNDER THE LAWS OF TEXAS THAT THE INFORMATION PROVIDED IS TRUE AND CORRECT.

FOR DISTRICT:

Signed: _____
Name: _____
Title: _____
Date: _____

FOR NPK:

Signed: _____
Name: _____
Title: _____
Date: _____

SUPERINTENDENT APPROVAL
(Required over \$50,000)

Signed: _____

Dr. Peter B. Licata
Superintendent of Schools

Date: _____

Business Organization: (Check one)

- Corporation
- Partnership
- Individual/Sole Proprietor
- Limited Liability Company (LLC)
- Other Entity Type:

APPROVED AS TO FORM:

Signed: _____

Legal Counsel for District

Date: _____

Contractor Employer ID #:

Addendum 6

Neighborhood PreK

2026-2027

3000 E. Belknap
Fort Worth, TX 76111

Site Name	Site Address	Number of Classrooms	System Name	Grade Levels Served	Estimated Enrollment
<i>North Fort Worth Head Start And CDC</i>	<i>901 NW 30th St, Fort Worth, TX 76106</i>	<i>1</i>	<i>NFW</i>	<i>PK3 PK4</i>	<i>17</i>
<i>Rosedale V Head Start & Child Development Center</i>	<i>4244 E Rosedale St, Fort Worth, TX 76105</i>	<i>4</i>	<i>Rosedale V (1) Rosedale V (2) Rosedale V (3) Rosedale V (4)</i>	<i>PK3 PK4</i>	<i>68</i>
<i>The Child Care Studio At Riverside</i>	<i>2400 E 1st St, Fort Worth, TX 76111</i>	<i>2</i>	<i>Riverside (7) Riverside (8)</i>	<i>PK3 PK4</i>	<i>20</i>
<i>The Morris Foundation Child Development Center</i>	<i>2701 Moresby St, Fort Worth, TX 76105</i>	<i>1</i>	<i>Morris</i>	<i>PK3 PK4</i>	<i>17</i>
<i>The Child Care Studio at TCC South</i>	<i>5301 Campus Drive, Fort Worth, TX 76119</i>	<i>2</i>	<i>TCC (1) am TCC (1) pm TCC (2) am</i>	<i>PK3 (am and pm)</i>	<i>30</i>
<i>The Child Care Studio at Meacham</i>	<i>2700 Meacham Blvd, Fort Worth, TX 76137</i>	<i>2</i>	<i>Meacham (9) Meacham (6)</i>	<i>PK3 PK4</i>	<i>20</i>

FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE THE 2026-2027 BUDGET FOR THE LEADERSHIP ACADEMY NETWORK

EXECUTIVE SUMMARY:

Fort Worth ISD and Texas Wesleyan University began an innovative partnership in February 2019 to sustain the rising academic achievements of the five leadership academy campuses. Per the performance contract between FWISD and Texas Wesleyan University/Leadership Academy Network (LAN), the District will receive monthly invoices for the approval of budget items needed for the LAN to effectively manage the five campuses within the network.

RECOMMENDATION:

Approve the 2026-2027 Budget for the Leadership Academy Network

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$1,551,275.00

PROVIDER(S)/VENDOR(S):

Texas Wesleyan University

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Texas Wesleyan University/Leadership Academy Network
The Leadership Academy at Como Elementary School
The Leadership Academy at Forest Oak
The Leadership Academy at Maude I. Logan Elementary School
The Leadership Academy at Mitchell Boulevard Elementary School
The Leadership Academy at John T. White Elementary School
The Leadership Academy at Leonard Middle School
School Choice and Enrollment

INFORMATION SOURCE:

Dr. Louis Kushner, Chief of Staff

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

TEXAS WESLEYAN UNIVERSITY & FORT WORTH ISD | CONTRACT & OPERATIONS COSTS

ITEM	DESCRIPTION	25-26 FY	26-27 Draft	26-27 NOTES
Personnel	Salaries, Fringe, Employer-Paid Benefits, and Related Payroll	\$863,449	\$971,275	Added new staff to LAN Leadership team w/ addition of new campus
TXWES Direct Cost	Management Fee and Direct Support	\$200,000	\$210,000	5% increase
Outreach & Engagement	Branding, Marketing, Promotional Materials, & Spec. Projects	\$65,000	\$87,500	Additional family resources and community events
Project-Based Services	Contracted and Vendor-Provided Services	\$85,000	\$85,000	
Prof. Dev. & Travel	Professional Development, Continuing Education, & Travel	\$25,000	\$25,000	
Supplies & Materials	Professional Resources, Subscriptions, Books, Office Supplies	\$12,500	\$12,500	
Grow Your Own	LAN EDD. & M.Ed. Leadership Development	\$150,000	\$160,000	
TXWES TOTAL (reimbursed by FWISD via monthly invoice)		\$1,400,949	\$1,551,275	

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

**TOPIC: APPROVE AN INCREASE TO THE PREVIOUSLY APPROVED AMOUNT
NECESSARY TO COMPLETE THE PURCHASE AND INSTALLATION OF
SAFETY FENCING AT DISTRICT CAMPUSES**

EXECUTIVE SUMMARY:

On December 10, 2024, the Fort Worth ISD Board approved funding for the purchase and installation of safety fencing for selected schools for Phase I and Phase II in the not-to-exceed amount of \$2,565,562.89 (Phase I for 13 sites) and \$7,434,000.00 (Phases II and III for additional sites), for a total not-to-exceed amount of \$9,999,562.89.

The scope of work included installation of six-foot or eight-foot tall non-scalable fencing at campuses in accordance with Texas Administrative Code (19 TAC §61.031). The District received funds through the 2023-2025 Safety and Facilities Enhancement (SAFE) Grant to cover the cost of the purchase and installation of safety fencing.

The project is currently in Phase III, which includes the completion of work at thirty-six (36) additional campuses. An increase of the not-to-exceed amount is requested in order to complete Phase III work at the participating schools listed below. From the \$9,999,562.89 originally approved, expenditures were made in the amount of \$6,567,279.89, leaving a remaining balance of \$3,432,283.00. An approval of an additional \$8,177,205.00 is needed to complete Phase III. This will bring the total not-to-exceed amount to \$11,609,488.00 to complete the purchase and installation of safety fencing at district campuses.

RECOMMENDATION:

Approve An Increase to the Previously Approved Amount Necessary to Complete the Purchase and Installation of Safety Fencing at District Campuses

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not-to-Exceed - \$11,609,488.00

PROVIDER(S)/VENDOR(S):

Buzz Fence, Fence Fanatics, and Parker Construction

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Benbrook ES
Burton Hill
Hubbard Heights
North Hi Mount
John T. White
M.L. Phillips
Maude I. Logan
Westpark
Mitchell Blvd
Hazel Harvey Peace
Tanglewood
Dolores Huerta
W.M. Green

Alice Carlson
Daggett ES
Lily B. Clayton
Morningside ES
Rolling Hills
Ridglea Hills
Bruce Shulkey
Woodway
Alice Contreras
Rufino Mendoza
Washington Heights
Bonnie Brae
East Handley

Bill J. Elliott
South Hills ES
Westcreek
M.H. Moore
W.J. Turner
Esperanza
Natha Howell
Springdale
Meadowbrook ES
Lowery Road
Carroll Peak

INFORMATION SOURCE:

Dr. Louis Kushner, Chief of Staff

FUNDING SOURCE:

Special Revenue - State Grants (385-435)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
RFP 25-001

CONSENT AGENDA ITEM BOARD MEETING

June 23, 2026

TOPIC: APPROVE FINAL BUDGET AMENDMENT FOR GENERAL OPERATING FUND, DEBIT SERVICE FUND, AND CHILD NUTRITION FUND FOR PERIOD ENDING JUNE 30, 2026

EXECUTIVE SUMMARY:

The Texas Education Agency Financial Accountability System Resource Guide (FASRG) and Board Policy CE (LOCAL) requires the budget be adopted at the fund and functional level and amended, as necessary. Board Policy CE (LOCAL) requires the Board to amend the budget whenever there is a change increasing or decreasing any of the functional spending categories or revenue object accounts and other resources.

RECOMMENDATION:

Approve Final Budget Amendment for General Operating Fund, Debit Service Fund, and Child Nutrition Fund for Period Ending June 30, 2026

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

General Operating Fund - \$6,000,676

Debt Service Fund - (\$4,541,401)

Child Nutrition Fund – No Impact

This amendment provides contingency for year-end entries and does not reflect projected actuals.

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

School(s)/Department(s)

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

2025-2026 General Funds

		Adopted Budget 7/1/2025	Amended Budget 2/28/2026	Proposed Final Budget Amendment 6/30/2026	Proposed Final Amended Budget 6/30/2026
REVENUE & OTHER SOURCES					
5700	Local Revenue	\$ 457,911,481	\$ 443,701,450	\$ (3,701,450)	\$ 440,000,000
5800	State Revenue	\$ 360,143,391	\$ 411,329,044	\$ 6,670,956	\$ 418,000,000
5900	Federal Revenue	\$ 7,517,250	\$ 7,317,250	\$ 4,182,750	\$ 11,500,000
Total Revenue & Other Sources		\$ 825,572,122	\$ 862,347,744	\$ 7,152,256	\$ 869,500,000
EXPENDITURES					
11	Instruction	\$ 486,260,339	\$ 487,086,905	\$ 12,913,095	\$ 500,000,000
12	Instruction Resources and Media Services	\$ 10,893,509	\$ 11,069,906	\$ (69,906)	\$ 11,000,000
13	Curriculum and Instructional Staff Development	\$ 10,071,313	\$ 10,563,547	\$ 436,453	\$ 11,000,000
21	Instructional Administration	\$ 13,569,206	\$ 15,252,605	\$ 547,395	\$ 15,800,000
23	School Administration	\$ 51,682,352	\$ 52,841,159	\$ (441,159)	\$ 52,400,000
31	Guidance and Counseling Services	\$ 43,612,794	\$ 58,391,697	\$ (7,091,697)	\$ 51,300,000
32	Social Work Services	\$ 3,643,293	\$ 5,798,154	\$ (1,798,154)	\$ 4,000,000
33	Health Services	\$ 12,194,690	\$ 12,536,524	\$ (536,524)	\$ 12,000,000
34	Student Transportation	\$ 22,462,312	\$ 22,684,147	\$ 2,915,853	\$ 25,600,000
35	Food Services	\$ 125,385	\$ 466,046	\$ (66,046)	\$ 400,000
36	Cocurricular/Extracurricular Activities	\$ 21,466,336	\$ 22,119,523	\$ 880,477	\$ 23,000,000
41	General Administration	\$ 25,047,448	\$ 27,252,041	\$ (3,252,041)	\$ 24,000,000
51	Plant Maintenance and Operations	\$ 97,181,544	\$ 97,931,690	\$ (8,931,690)	\$ 89,000,000
52	Security and Monitoring Services	\$ 18,781,032	\$ 18,991,988	\$ (691,988)	\$ 18,300,000
53	Data Processing Services	\$ 29,925,515	\$ 38,537,567	\$ 5,962,433	\$ 44,500,000
61	Community Services	\$ 4,143,198	\$ 4,324,386	\$ (24,386)	\$ 4,300,000
71	Debt Service	\$ 2,100,000	\$ 2,100,000	\$ 1,900,000	\$ 4,000,000
81	Facilities Acquisition & Construction	\$ 3,365,424	\$ 9,811,066	\$ 788,934	\$ 10,600,000
91	Contracted Instructional Services between Public Schools	\$ 9,987,912	\$ 5,902,208	\$ 1,097,792	\$ 7,000,000
95	Payments to Juvenile Justice Alt Ed Program	\$ 30,960	\$ 30,960	\$ 40	\$ 31,000
97	Tax Increment Financing	\$ -	\$ -	\$ -	\$ -
99	Other Intergovernmental Charges	\$ 3,187,301	\$ 3,187,301	\$ 12,699	\$ 3,200,000
Total Budgeted Expenditures		\$ 869,731,863	\$ 906,879,420	\$ 4,551,580	\$ 911,431,000
Excess/(Deficiency) of Revenue Over Expenditures		\$ (44,159,741)	\$ (44,531,676)	\$ 2,600,676	\$ (41,931,000)
OTHER SOURCES (USE)					
7900	Other Sources	\$ 600,000	\$ 600,000	\$ 3,400,000	\$ 4,000,000
8900	Other Uses	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)		\$ 600,000	\$ 600,000	\$ 3,400,000	\$ 4,000,000
Surplus / (Deficit)		\$ (43,559,741)	\$ (43,931,676)	\$ 6,000,676	\$ (37,931,000)

2025-2026 Debt Service Fund

	Adopted Budget 2025-2026	Amended Budget 2025-2026	Proposed Final Budget Amendment 6/30/2026	Proposed Final Amended Budget 6/30/2026
REVENUE				
5700 Local and Intermediate Sources	\$ 135,195,113	\$ 130,091,909	\$ -	\$ 130,091,909
5800 State Program Revenues	\$ 14,527,124	\$ 19,630,328	\$ (4,971,771)	\$ 14,658,557
5900 Federal Program Revenue				
Total Revenues	<u>\$ 149,722,237</u>	<u>\$ 149,722,237</u>	<u>\$ (4,971,771)</u>	<u>\$ 144,750,466</u>
EXPENDITURES				
71 Debt Service	\$ 149,722,237	\$ 149,722,237	\$ 593,003	\$ 150,315,240
Total Expenditures	<u>\$ 149,722,237</u>	<u>\$ 149,722,237</u>	<u>\$ 593,003</u>	<u>\$ 150,315,240</u>
EXCESS/(DEFICIENCY) REVENUE OVER EXPENDITURES	\$ -	-	(5,564,774)	(5,564,774)
OTHER FINANCING SOURCES (USES)				
7900 Other Resources	\$ -	\$ -	\$ 145,010,025	\$ 145,010,025
8900 Other Financing (Uses)	\$ -	-	(143,986,652)	\$ (143,986,652)
Total Other Financing Sources (Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,023,373</u>	<u>\$ 1,023,373</u>
Surplus / (Deficit)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (4,541,401)</u>	<u>\$ (4,541,401)</u>

2025-2026 Child Nutrition Fund

	Child Nutrition Adopted Budget 07/31/2025	Amended Budget 5/31/2026	Proposed Final Budget Amendment 6/30/2026	Child Nutrition Final Amended Budget 06/30/2026
Revenues				
5700 Local and intermediate sources	\$ 2,279,864	\$ 2,279,864	\$ -	\$ 2,279,864
5800 State program revenues	170,701	170,701	\$ -	170,701
5900 Federal revenues	44,307,974	44,307,974	\$ -	44,307,974
TOTAL REVENUES	\$ 46,758,539	\$ 46,758,539	\$ -	\$ 46,758,539
Expenditures				
35 Food Services	\$ 46,723,412	\$ 58,790,645	\$ -	\$ 58,790,645
51 Maintenance & Operations	35,127	35,127	\$ -	35,127
TOTAL EXPENDITURES	\$ 46,758,539	\$ 58,825,772	\$ -	\$ 58,825,772
Excess (deficiency) of revenues over expenditures	\$ -	\$ (12,067,233)	\$ -	\$ (12,067,233)

2025-2026 All Funds

		General Fund	Child Nutrition	Debt Service Fund	Total
REVENUE & OTHER SOURCES					
5700	Local Revenue	\$ 440,000,000	\$ 2,279,864	\$ 130,091,909	\$ 572,371,773
5800	State Revenue	\$ 418,000,000	\$ 170,701	\$ 14,658,557	\$ 432,829,258
5900	Federal Revenue	\$ 11,500,000	\$ 44,307,974	\$ -	\$ 55,807,974
Total Revenue & Other Sources		\$ 869,500,000	\$ 46,758,539	\$ 144,750,466	\$ 1,061,009,005
EXPENDITURES					
11	Instruction	\$ 500,000,000	\$ -	\$ -	\$ 500,000,000
12	Instruction Resources and Media Services	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000
13	Curriculum and Instructional Staff Development	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000
21	Instructional Administration	\$ 15,800,000	\$ -	\$ -	\$ 15,800,000
23	School Administration	\$ 52,400,000	\$ -	\$ -	\$ 52,400,000
31	Guidance and Counseling Services	\$ 51,300,000	\$ -	\$ -	\$ 51,300,000
32	Social Work Services	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
33	Health Services	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
34	Student Transportation	\$ 25,600,000	\$ -	\$ -	\$ 25,600,000
35	Food Services	\$ 400,000	\$ 58,790,645	\$ -	\$ 59,190,645
36	Cocurricular/Extracurricular Activities	\$ 23,000,000	\$ -	\$ -	\$ 23,000,000
41	General Administration	\$ 24,000,000	\$ -	\$ -	\$ 24,000,000
51	Plant Maintenance and Operations	\$ 89,000,000	\$ 35,127	\$ -	\$ 89,035,127
52	Security and Monitoring Services	\$ 18,300,000	\$ -	\$ -	\$ 18,300,000
53	Data Processing Services	\$ 44,500,000	\$ -	\$ -	\$ 44,500,000
61	Community Services	\$ 4,300,000	\$ -	\$ -	\$ 4,300,000
71	Debt Service	\$ 4,000,000	\$ -	\$ 150,315,240	\$ 154,315,240
81	Facilities Acquisition & Construction	\$ 10,600,000	\$ -	\$ -	\$ 10,600,000
91	Contracted Instructional Services between Public Schools	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
95	Payments to Juvenile Justice Alt Ed Program	\$ 31,000	\$ -	\$ -	\$ 31,000
97	Tax Increment Financing	\$ -	\$ -	\$ -	\$ -
99	Other Intergovernmental Charges	\$ 3,200,000	\$ -	\$ -	\$ 3,200,000
Total Budgeted Expenditures		\$ 911,431,000	\$ 58,825,772	\$ 150,315,240	\$ 1,120,572,012
Excess/(Deficiency) of Revenue Over Expenditures		\$ (41,931,000)	\$ (12,067,233)	\$ (5,564,774)	\$ (59,563,007)
OTHER SOURCES (USE)					
7900	Other Sources	\$ 4,000,000	\$ -	\$ 145,010,025	\$ 149,010,025
8900	Other Uses	\$ -	\$ -	\$ (143,986,652)	\$ (143,986,652)
Total Other Financing Sources (Uses)		\$ 4,000,000	\$ -	\$ 1,023,373	\$ 5,023,373
Surplus / (Deficit)		\$ (37,931,000)	\$ (12,067,233)	\$ (4,541,401)	\$ (54,539,634)

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RATIFICATION OF THE LICENSED PUBLIC INSURANCE ADJUSTER PROFESSIONAL SERVICES AGREEMENT AND AUTHORIZE EXECUTION OF NEW AGREEMENT

EXECUTIVE SUMMARY:

The District previously entered into a Professional Services Agreement with LRG Claims for public adjusting services related to property damage insurance claims. The contract term was July 1, 2024, through June 30, 2025, with contingency fee compensation set at 7% of any recovered insurance claim settlements received by the District.

Due to an administrative oversight, the contract was not renewed prior to its expiration on June 30, 2025. The vendor continued to provide services related to ongoing property damage claims during the contract lapse period for the following property damage claims. The services are described below with any payments to Public Adjuster, if any, pursuant to any claim settlement/reimbursement by insurance.

Property Description	Date of Event	Damage Causation	Public Adjuster Payment
S.S Dillow	09.24.25	Fire	None To Date
Multi-Campus	04.25.26	Wind/Hail	None To Date
Multi-Campus	06.01.25	Wind/Hail	None To Date
Multi-Campus	01.28.26	Winter Freeze	None To Date

Payments were issued to the vendor consistent with the expired agreement.

To ensure transparency, proper authorization, and compliance with District financial procedures, administration recommends that the Board ratify the licensed public insurance adjuster professional services agreement and authorize payment to the public adjuster of 7% of any recovered insurance claim settlement for claims that the District has specifically requested the vendor’s services during the period from July 1, 2025 to June 30, 2026. In addition, administration requests authorization to execute a new agreement effective July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve Ratification of the Public Adjuster Agreement and Authorize Execution of New Agreement

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

7% of recovered claims - *source is insurance recoveries*

PROVIDER(S)/VENDOR(S):

LRG Claims LLC

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

FUNDING SOURCE:

Enterprise Funds (701-773)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
RFP 23-107

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE PURCHASE OF COMMERCIAL PROPERTY INSURANCE (BOILER & MACHINERY, TERRORISM, ACTIVE SHOOTER, FLOOD, CYBER LIABILITY, CYBER CRIME, FLEET, AND GENERAL LIABILITY).

EXECUTIVE SUMMARY:

The District secures property and casualty insurance coverage on an annual basis to reduce negative financial consequences to its operating budget due to catastrophic natural perils and other hazard loss events, in the furtherance of usual and customary operations typical to school districts.

Coverage/Description	Provider	Effective Date	Not to Exceed Cost
Broker Administration Fee	Higginbotham	10.01.25-09.30.26	\$25,000
National Flood Insurance Program, Flood Coverage	Higginbotham	01.01.27-01.01.28	\$14,000
Cyber	Higginbotham	03.01.27-03.01.28	\$270,000
Cyber Crime	Higginbotham	03.01.27-03.01.28	\$32,500
Commercial Property	Higginbotham	07.01.26-07.01.27	\$6,637,990
CDL Training Bond	Higginbotham	11.01.26-11.01.27	\$2,500
JROTC Summer Camp/Special Event	Higginbotham	Specified Date of Camp	\$2,500
General Liability	Texas Political Subdivisions	07.01.26-07.01.27	\$35,000
Fleet Coverage (White)	Texas Political Subdivisions	07.01.26-07.01.27	\$178,250
Fleet Coverage (Yellow)	Texas Political Subdivisions	07.01.26-07.01.27	\$285,950

RECOMMENDATION:

Approve the Purchase of Commercial Property Insurance (Boiler & Machinery, Terrorism, and Active Shooter), Flood, Cyber Liability, Cyber Crime, Fleet, and General Liability Insurance.

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Total Cost Not to Exceed: \$7,483,690

PROVIDER(S)/VENDOR(S):

Higginbotham
Texas Political Subdivisions (TPS)

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
22-019

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE DELEGATION OF AUTHORITY TO THE SUPERINTENDENT OR DESIGNEE TO OBTAIN QUOTES, SELECT VENDOR, NEGOTIATE AND EXECUTE CONTRACT TO PURCHASE STUDENT ATHLETIC ACCIDENT INSURANCE.

EXECUTIVE SUMMARY:

The Division of Finance is seeking approval of a delegation of authority to the Superintendent or designee to obtain quotes, select a vendor, and execute a contract for the purchase of student athletic accident insurance. This action will allow the District to gain additional pricing quotations from competing vendors to ensure the District has the best opportunity to gain the best coverage at the most advantageous combination of coverage, service, and pricing for student athletic accident insurance.

Pursuant to Chapter 791 of the Texas Government Code (Interlocal Cooperative Act), the District is authorized to enter into interlocal agreements with other political subdivisions to perform governmental functions and services. The District reserves the right to obtain other quotations through other legal means available to it.

The District's annual not-to-exceed costs for these services are listed in the table below.

Coverage/Description	Effective Date	Annual Not to Exceed Cost
UIL Student/Athletic Accident	07.01.26-06.30.27	\$827,400
Girls' Flag Football Student/Athletic Accident	07.01.26-06.30.27	\$5,000
	Total	\$832,400

RECOMMENDATION:

Approve the delegation of authority to the Superintendent or designee to obtain quotes, select vendor, negotiate and execute contract to purchase student athletic accident insurance.

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$832,400

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACT FOR THE PURCHASE OF INSURANCE AND INSURANCE-RELATED SERVICES

EXECUTIVE SUMMARY:

The services under this contract include, but are not limited to:

- insurance policy placement
- comprehensive risk analysis
- claims prevention and mitigation
- incident response and recovery
- workers' compensation safety programs
- regulatory compliance and governance
- technology and data analytics integration
- strategic risk advisory services

The District has determined that utilizing the Sourcwell contract for these services will support efficient procurement, ensure compliance with state purchasing requirements, and provide access to comprehensive insurance and risk-management expertise. The use of the Sourcwell contract allows the District to secure these services without conducting a separate competitive solicitation, consistent with Texas Education Code and Board policy regarding cooperative purchasing.

The District's annual not-to-exceed insurance costs under the Sourcwell contract are listed in the table below.

Coverage/Description	Not to Exceed Cost
Broker Administration Fee	\$25,000
National Flood Insurance Program, Flood Coverage	\$14,000
Cyber	\$270,000
Cyber Crime	\$32,500
Commercial Property	\$6,637,990
CDL Training Bond	\$2,500
JROTC Summer Camp/Special Event	\$2,500
General Liability	\$35,000
Fleet Coverage (White)	\$178,250
Fleet Coverage (Yellow)	\$285,950
Total	\$7,483,690

RECOMMENDATION:

Approve Contract for the Purchase of Insurance and Insurance-Related Services

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed Cost: \$7,483,690

PROVIDER(S)/VENDOR(S):

Arthur J. Gallagher Risk Management Services, Inc. (AJG)

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

Sourcewell Contract Number: 012125-GLG

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE RENEWAL OF MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN FORT WORTH INDEPENDENT SCHOOL DISTRICT (FWISD) AND TARRANT COUNTY COLLEGE (TCC) FOR THE PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) AT DUNBAR HIGH SCHOOL

EXECUTIVE SUMMARY:

The Memorandum of Understanding (MOU) renewal is set to establish a career-focused educational programming partnership that provides dual credit courses and work-based education to students who are considered to be traditionally underserved. The P-TECH partnership targets students who may be identified as at-risk, economically disadvantaged, or first-generation college students and provide an opportunity for students to earn up to 60 college hours and/or Associate's degree. The partnership between Fort Worth ISD and an Institution of Higher Education (IHE) are in accordance with the Texas Higher Education Coordinating Board (THECB) rules codified under the Texas Administrative Code. The term of this agreement shall commence on July 1, 2026 and will end on June 30, 2029, unless otherwise amended.

[MOU TCC PTECH Dunbar High School](#)

RECOMMENDATION:

Approve Renewal of Memorandum of Understanding (MOU) between Fort Worth Independent School District (FWISD) and Tarrant County College (TCC) for the Pathways in Technology Early College High School (P-TECH) at Dunbar High School.

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

Not Applicable

PROVIDER(S)/VENDOR(S):

Tarrant County College

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Early College, Dual Credit & TSI Readiness
Dunbar High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE UNIVERSITY OF NORTH TEXAS (UNT) AND FORT WORTH INDEPENDENT SCHOOL DISTRICT (FWISD) TO PROVIDE TRAINING AND SUPPORT FOR STUDENTS WITH DISABILITIES

EXECUTIVE SUMMARY:

The purpose of this Memorandum of Understanding (MOU) is to continue the collaboration between the University of North Texas (UNT) and Fort Worth Independent School District (FWISD) under UNT Grant Number H421D220004 for the project titled Disability Innovation Fund – Subminimum Wage to Competitive Integrated Employment (SWTCIE). As this represents the first renewal of the agreement, the partnership will build upon established successes to expand access to services that support students with disabilities in achieving competitive, integrated employment.

Participants receive comprehensive supports including benefits counseling, job development and negotiation assistance, job shadowing aligned to individual strengths and preferences, supported and customized employment services, self-advocacy training, person-centered planning, and on-the-job training. Families will continue to receive training on social inclusion, supported decision-making, guardianship alternatives, and additional supports identified through the implementation of evidence-based practices.

[FWISD UNT MOU](#)

RECOMMENDATION:

Approve Memorandum of Understanding (MOU) between the University of North Texas (UNT) and Fort Worth Independent School District (FWISD) to provide training and support for students with disabilities

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

Not Applicable

PROVIDER(S)/VENDOR(S):

University of North Texas

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District Wide

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE INSTRUCTIONAL SUPPORT AGREEMENT FOR THE CAREER AND TECHNICAL EDUCATION LAW ENFORCEMENT PROGRAM

EXECUTIVE SUMMARY:

The Career and Technical Education Department provides students the opportunity to participate in the high school Police Academy curriculum. In an effort to provide effective instruction, the department utilizes instructional support that leads to a greater understanding of the law enforcement field and elective credits with the district while in grades 10-12 of high school. Funds will be used to cover the cost of materials for students enrolled in the program. This is a renewal agreement and is valid through July 1, 2027.

[FWISD and Fort Worth Police Department Interlocal Agreement](#)

RECOMMENDATION:

Approve purchase of interlocal instructional support agreement for the Career and Technical Education law enforcement program.

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$15,000

PROVIDER(S)/VENDOR(S):

Fort Worth Police Department

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Eastern Hills High School
O.D. Wyatt High School
South Hills High School
Southwest High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Interlocal Agreement with the City of Fort Worth Police Department

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE SERVICES AGREEMENT BETWEEN FORT WORTH ISD AND THE UNIVERSITY OF TEXAS AT AUSTIN

EXECUTIVE SUMMARY:

The I.M. Terrell Academy for STEM and VPA utilizes a specialized curriculum, Engineer Your World (EYW), from the University of Texas at Austin. Developed by a team of University of Texas faculty, NASA engineers, and secondary teachers working with funding from the National Science Foundation, EYW is an innovative, student-centered curriculum that engages learners in authentic engineering experiences and inspires them to embrace an engineer's habits of mind. Collaborative, student-directed projects build resilient problem-solving skills and empower students to think like engineers, to adopt engineering processes, and to pursue engineering disciplines for the betterment of our world. Additionally, the course is dual-enrollment, offering students the opportunity to earn college credit along with high school credit. This agreement extends the former agreement through the 2028-2029 school year. The Career and Technical Education Department funds the professional development, licensing fee, and supplies.

[FWISD and UT Austin Service Agreement](#)

RECOMMENDATION:

Approve services agreement between Fort Worth ISD and the University of Texas at Austin

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$6,500

PROVIDER(S)/VENDOR(S):

The University of Texas at Austin

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

I.M. Terrell Academy for STEM and VPA

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE EXPENDITURE OF FUNDS TO PAY FOR 2026-2027 ADVANCED PLACEMENT EXAM FEES

EXECUTIVE SUMMARY:

The Advanced Placement (AP) program is a college preparatory program offered at all Fort Worth ISD (FWISD) high schools and two middle school sites offering AP World Language programs. FWISD offers all 36 AP course offerings. All AP teachers are required to submit a professional syllabus to AP Audit online system to ensure course instruction adheres to guidelines. Postsecondary Success Specialists are the AP Coordinator of record and facilitate student registration and exam administration on campus. Qualifying scores of 3, 4, or 5 create eligibility for college credit and/or advanced college coursework placement. The AP program recognizes high achieving students through national and international AP scholar awards designated on the AP score report. In addition, scholars are honored annually at the campus as Superintendent's Scholars.

Our original cost estimate is \$644,000.00. However, in addition to the estimated quantity of AP exams estimated to be procured, we are requesting approval of an additional amount of 10% contingency (\$64,000) to cover additional AP Exams for additional test takers not represented in our initial estimates of \$644,000. This will bring the total amount requested to \$ 708,400.

RECOMMENDATION:

Approve Expenditure of Funds to Pay 2026-2027 Advanced Placement Exam Fees

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$ 644,000.00 (Base Amount)
\$ 64,000.00 (10% Contingency)
\$ 708,400.00 (Grand Total)

PROVIDER(S)/VENDOR(S):

College Board

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Amon Carter-Riverside High School
Applied Learning Academy
Arlington Heights High School
Daggett Middle School

South Hills High School
Daggett Montessori
Diamond Hill-Jarvis High School
J.P. Elder Middle School
Paul Laurence Dunbar High School
The Leadership Academy at Forest Oak Middle School
Eastern Hills High School
J. Martin Jacquet Middle School
North Side High School
William James Middle School
Polytechnic High School
Kirkpatrick Middle School
RL Paschal High School
Leonard Middle School
Trimble Technical High School
W.P. McLean Middle School
Southwest High School
Jean McClung Middle School
Western Hills High School
Meacham Middle School
O.D. Wyatt High School
Meadowbrook Middle School
Benbrook Middle/High School
William Monnig Middle School
International Newcomer Academy
Morningside Middle School
Young Women's Leadership Academy
Riverside Middle School
Texas Academy of Biomedical Science
Rosemont Middle School
Young Men's Leadership Academy
Stripling Middle School
World Languages Institute
Wedgwood Middle School
Marine Creek Collegiate
I.M. Terrell Academy for STEM & VPA
TCC South/FWISD Collegiate Academy
Success High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction



FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

TEA Sole Source Approval Has Been Obtained

Screenshot 2026-05-14 at 2.06.18 PM.png

Hi, Michael  Search 

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Fort Worth Independent School District [2025-2026](#)

Student Registrations		Exam Registrations				Cost
Students	Enrollments	Taking	Not Taking	Undecided	Unused	Total Cost
5,759	10,526	9,363	20	29	992	\$573,838

Last Updated: 05/14/2026 10:47 AM EDT

[Digital AP Exam Readiness Dashboard](#)

2624 x 1226 231.6 KB 34%

ai_code	Account Name	Amount for Exams
442560	R L Paschal High School	\$188,260.00
442505	Arlington Heights High School	\$78,930.00
440597	Benbrook Middle-High School	\$101,020.00
442489	Young Womens Leadership Academy	\$31,170.00
442501	South Hills High School	\$15,550.00
440194	World Languages Institute	\$14,260.00
442545	North Side High School	\$10,930.00
442555	Polytechnic High School	\$12,630.00
441356	IM Terrell Academy For Stem And Vpa	\$43,310.00
442492	Texas Academy of Biomed Science	\$9,920.00
442570	Green B Trimble Technical High School	\$14,060.00
442500	Amon Carter-Riverside High School	\$7,190.00
442616	Tarrant County College South / FWISD Collegiate High School	\$11,450.00
442548	O D Wyatt High School	\$14,380.00
442565	Southwest High School	\$21,340.00
442515	Diamond Hill-Jarvis High School	\$6,170.00
442617	Young Mens Leadership Academy	\$7,200.00
442575	Western Hills High School	\$4,900.00
442516	Paul Laurence Dunbar High School	\$1,650.00
442518	Eastern Hills High School	\$2,190.00
449577	Stripling MS	\$1,280.00
449144	Meachem MS	\$1,220.00
		\$599,010.00 Total for 2025-2026
		\$ 643,935.00 7.5% increase
		\$ 644,000.00 Total request for 2026-2027

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE PURCHASE OF CERTIFICATION PREPARATION MATERIALS, PRACTICE TESTS, AND EXAM LICENSES FOR CTE STUDENTS IN MULTIPLE PROGRAMS OF STUDY

EXECUTIVE SUMMARY:

The Career and Technical Education (CTE) Department provides over fifty industry-based certification (IBC) exams to students in thirty-six distinct programs of study. In order to ensure students are prepared for the state-aligned tests, the CTE Department provides certification preparation material and practice tests for all certification exams. Students enrolled in the Business, Engineering, Architecture, Arts A/V, and Computer Science programs sit for Entrepreneurship and Small Business, Microsoft Office, Autodesk, Adobe, and IT Specialist certification exams, respectively. Funds will be used to purchase certification materials, practice tests, and exam licenses for these programs.

RECOMMENDATION:

Approve purchase of certification preparation materials, practice tests, and exam licenses for CTE students in multiple programs of study

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$285,408.07

PROVIDER(S)/VENDOR(S):

Certiport (dba NCS Pearson, Inc.)

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Amon Carter-Riverside High School
Arlington Heights High School
South Hills High School
Diamond Hill-Jarvis High School
Paul Laurence Dunbar High School
Eastern Hills High School
North Side High School
Polytechnic High School
R.L. Paschal High School
Trimble Technical High School
Southwest High School
Western Hills High School

O.D. Wyatt High School
Benbrook Middle/High School
Young Women's Leadership Academy
Young Men's Leadership Academy
World Languages Institute
TCC South/FWISD Collegiate High School
I.M. Terrell Academy for STEM & VPA
Texas Academy of Biomedical Sciences

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#: 21-071-D



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385356
 Certiport ID 90041738

Customer Bill To Details:

Arlington Heights High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Arlington Heights High School--Fort Worth ISD
 Arlington Heights High School 4501 West
 Freeway
 FORT WORTH
 Texas
 76107-5604
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
(LearnKey) ESB and D4D ecourses, up to 300 User License K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00
(LearnKey) IT Specialist ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00

*All prices in this Document in USD

Subtotal	USD 21,788.60
Freight Cost	USD 0.00
Grand Total	USD 21,788.60



A PEARSON VUE BUSINESS

Purchasing Mechanism 21-071-D
CTE Materials, Services, and Equipment

***Freight cost is an estimate and will be calculated upon invoicing.**

** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.

This Quote and the delivery and usage of the products listed herein are governed by the Terms and Conditions for Pearson Education Programs located at <https://www.pearson.com/en-us/legal-information/certiport-terms.html> which are incorporated herein and become a part hereof. In the event of a conflict, prices listed in this Quote shall govern.

Please note that this quote excludes any applicable sales tax.

This Quote will be considered accepted if received before the Expiration Date noted above.

To accept this quote, please send a purchase order, a signed quote or an email, attention to the above named sales representative, via one of the methods below:

E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ If yes, please provide PO with signed quote.

Tax exempt? ____ If yes, please attach Tax Exempt Certificate.



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385553
 Certiport ID 90080660

Customer Bill To Details:

Benbrook Middle High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Benbrook Middle High School--Fort Worth ISD
 201 Overcrest Drive
 BENBROOK
 Texas
 76126-4048
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00

*All prices in this Document in USD	Subtotal	USD 9,983.84
	Freight Cost	USD 0.00
	Grand Total	USD 9,983.84

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment

***Freight cost is an estimate and will be calculated upon invoicing.**
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Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? _____ If yes, please provide PO with signed quote.

Tax exempt? _____ If yes, please attach Tax Exempt Certificate.



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 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385238
 Certiport ID 90055229

Customer Bill To Details:

Amon Carter-Riverside High School--Fort Worth
 ISD
 7060 Camp Bowie Blvd.
 Fort Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Amon Carter-Riverside High School--Fort Worth
 ISD
 3301 Yucca
 Fort Worth
 Texas
 76111
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
(LearnKey) ESB and D4D ecourses, up to 300 User License K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
(LearnKey) IT Specialist ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
IT Specialist Voucher + Retake + CertPrep Practice Test	15.00	USD 104.13	USD 1,561.95

***All prices in this Document in USD**

Subtotal	USD 13,603.79
Freight Cost	USD 0.00
Grand Total	USD 13,603.79



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***Freight cost is an estimate and will be calculated upon invoicing.**

**** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.**

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



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 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385417
 Certiport ID 90041745

Customer Bill To Details:

Diamond Hill-Jarvis High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 Fort Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Diamond Hill-Jarvis High School--Fort Worth ISD
 1411 Maydell Street
 Fort Worth
 Texas
 76106
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00

***All prices in this Document in USD**

Subtotal	USD 16,200.60
Freight Cost	USD 0.00
Grand Total	USD 16,200.60

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment



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***Freight cost is an estimate and will be calculated upon invoicing.**

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Please note that this quote excludes any applicable sales tax.

This Quote will be considered accepted if received before the Expiration Date noted above.

To accept this quote, please send a purchase order, a signed quote or an email, attention to the above named sales representative, via one of the methods below:

E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385425
 Certiport ID 90041742

Customer Bill To Details:

Dunbar High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 Fort Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Dunbar High School--Fort Worth ISD
 5700 Ramey Avenue
 Fort Worth
 Texas
 76112
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
(LearnKey) ESB and D4D ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
(CertPREP) ESB Practice Tests, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 550.00	USD 550.00
ESB Voucher with Retake	30.00	USD 73.00	USD 2,190.00

*All prices in this Document in USD	Subtotal	USD 14,642.60
	Freight Cost	USD 0.00
	Grand Total	USD 14,642.60



A PEARSON VUE BUSINESS

***Freight cost is an estimate and will be calculated upon invoicing.**

** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.

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Please note that this quote excludes any applicable sales tax.

This Quote will be considered accepted if received before the Expiration Date noted above.

To accept this quote, please send a purchase order, a signed quote or an email, attention to the above named sales representative, via one of the methods below:

E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385431
 Certiport ID 90041743

Customer Bill To Details:

Eastern Hills High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Eastern Hills High School--Fort Worth ISD
 5701 Shelton St.
 FORT WORTH
 Texas
 76112-3929
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 500 user K12/WFD (GMetrix Platform)	1.00	USD 2,250.00	USD 2,250.00
AdobePro Campus Lic Graphic Design & Print+ up to 500 users CertPREP Practice Test+ up to 500 users LearnKey K12/WFD(NewCustPromo)(GMetrix Platform)	1.00	USD 5,200.00	USD 5,200.00
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76

***All prices in this Document in USD**

Subtotal	USD 17,376.76
Freight Cost	USD 0.00
Grand Total	USD 17,376.76

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment



A PEARSON VUE BUSINESS

***Freight cost is an estimate and will be calculated upon invoicing.**

** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.

This Quote and the delivery and usage of the products listed herein are governed by the Terms and Conditions for Pearson Education Programs located at <https://www.pearson.com/en-us/legal-information/certiport-terms.html> which are incorporated herein and become a part hereof. In the event of a conflict, prices listed in this Quote shall govern.

Please note that this quote excludes any applicable sales tax.

This Quote will be considered accepted if received before the Expiration Date noted above.

To accept this quote, please send a purchase order, a signed quote or an email, attention to the above named sales representative, via one of the methods below:

E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385610
 Certiport ID 90082564

Customer Bill To Details:

I.M. Terrell Academy For STEM and VPA--Fort
 Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

I.M. Terrell Academy For STEM and VPA--Fort
 Worth ISD
 1900 IM Terrell Way
 Fort Worth
 Texas
 76102
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
(LearnKey) ESB and D4D ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
ESB Exam Voucher + Retake + CertPREP Single User Practice Test	30.00	USD 113.36	USD 3,400.80
(LearnKey) IT Specialist ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

***All prices in this Document in USD**

Subtotal	USD 14,527.56
Freight Cost	USD 0.00
Grand Total	USD 14,527.56

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment



A PEARSON VUE BUSINESS

***Freight cost is an estimate and will be calculated upon invoicing.**

** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385449
 Certiport ID 90041740

Customer Bill To Details:

North Side High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

North Side High School--Fort Worth ISD
 North Side High School 2211 McKinley Ave
 FORT WORTH
 Texas
 76164-7798
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
(CertPREP) Adobe Pro Practice Tests, up to 35 User License K12/WFD (GMetrix platform)	1.00	USD 725.00	USD 725.00
Adobe Pro Voucher + Retake	30.00	USD 79.00	USD 2,370.00
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00

***All prices in this Document in USD**

Subtotal	USD 13,806.76
Freight Cost	USD 0.00
Grand Total	USD 13,806.76



A PEARSON VUE BUSINESS

***Freight cost is an estimate and will be calculated upon invoicing.**

** All Certification exams and licenses expire one year from purchase date, or as agreed upon by the parties, at time of purchase, if the purchase is for a future start date. No extensions, no refunds or exchanges.

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Please note that this quote excludes any applicable sales tax.

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? _____ If yes, please provide PO with signed quote.

Tax exempt? _____ If yes, please attach Tax Exempt Certificate.



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385539
 Certiport ID 90048739

Customer Bill To Details:

O.D. Wyatt High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

O.D. Wyatt High School--Fort Worth ISD
 O.D. Wyatt High School--Fort Worth ISD 2400 E.
 Seminary Dr.
 FORT WORTH
 Texas
 76119-5502
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00

*All prices in this Document in USD	Subtotal	USD 14,621.84
	Freight Cost	USD 0.00
	Grand Total	USD 14,621.84



A PEARSON VUE BUSINESS

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385487
 Certiport ID 90040482

Customer Bill To Details:

R. L. Paschal High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

R. L. Paschal High School--Fort Worth ISD
 3001 Forest Park Blvd.
 FORT WORTH
 Texas
 76110-2828
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 500 user K12/WFD (GMetrix Platform)	1.00	USD 2,250.00	USD 2,250.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) IT Specialist ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00
(LearnKey) Intuit ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
Intuit 500 Certifications License with 500 User CertPREP Practice Tests - K12	1.00	USD 3,677.44	USD 3,677.44



Freight Cost	USD 0.00
Grand Total	USD 24,992.28

Purchasing Mechanism 21-071-D
CTE Materials, Services, and Equipment

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E-mail: careerready@pearson.com

Remittance Address:
NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____
Printed Name: _____
Title: _____
Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**
Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:

Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385481
 Certiport ID 90041741

Customer Bill To Details:

Polytechnic High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Polytechnic High School--Fort Worth ISD
 Polytechnic High School 1300 Conner Avenue
 FORT WORTH
 Texas
 76105-1493
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) Intuit ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,095.00	USD 1,095.00
Intuit 500 Certifications License with 500 User CertPREP Practice Tests - K12	1.00	USD 3,677.44	USD 3,677.44
(LearnKey) IT Specialist ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

*All prices in this Document in USD

Subtotal	USD 21,182.28
Freight Cost	USD 0.00
Grand Total	USD 21,182.28



A PEARSON VUE BUSINESS

Purchasing Mechanism 21-071-D
CTE Materials, Services, and Equipment

***Freight cost is an estimate and will be calculated upon invoicing.**

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/9/2026
 Quote Number 00385403
 Certiport ID 90040484

Customer Bill To Details:

South Hills High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

South Hills High School--Fort Worth ISD
 6101 McCart
 FORT WORTH
 Texas
 76133-3317
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(CertPREP) Adobe Pro Practice Tests, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
ACU Voucher with Retake and Practice Test (NOAM)	20.00	USD 97.50	USD 1,950.00
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) IT Specialist ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

*All prices in this Document in USD

Subtotal	USD 19,144.84
Freight Cost	USD 0.00
Grand Total	USD 19,144.84



A PEARSON VUE BUSINESS

Purchasing Mechanism 21-071-D
CTE Materials, Services, and Equipment

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? _____ If yes, please provide PO with signed quote.

Tax exempt? _____ If yes, please attach Tax Exempt Certificate.



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:

Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385513
 Certiport ID 90041744

Customer Bill To Details:

Southwest High School--Fort Worth ISD
 Accounts Payable 100 N University, Suite NW
 140-E
 Fort Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Southwest High School--Fort Worth ISD
 4100 Altamesa Blvd.
 FORT WORTH
 Texas
 76133-5420
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(CertPREP) ACU Practice Tests, up to 300 user K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76

*All prices in this Document in USD	Subtotal	USD 11,817.60
	Freight Cost	USD 0.00
	Grand Total	USD 11,817.60

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment

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E-mail: careerready@pearson.com



A PEARSON VUE BUSINESS

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/25/2026
 Quote Number 00388656
 Certiport ID 90077195

Customer Bill To Details:

TCC South FWISD Collegiate High School--Fort
 Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

TCC South FWISD Collegiate High School--Fort
 Worth ISD
 5301 Campus Dr.
 FORT WORTH
 Texas
 76119-5926
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
Intuit 500 Certifications License with 500 User CertPREP Practice Tests - K12	1.00	USD 3,677.44	USD 3,677.44

*All prices in this Document in USD	Subtotal	USD 3,677.44
	Freight Cost	USD 0.00
	Grand Total	USD 3,677.44

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment

***Freight cost is an estimate and will be calculated upon invoicing.**
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E-mail: careerready@pearson.com

Remittance Address:
 NCS PEARSON, INC.
 13036 COLLECTION CENTER DRIVE
 CHICAGO, IL 60693



A PEARSON VUE BUSINESS

Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ If yes, please provide PO with signed quote.

Tax exempt? ____ If yes, please attach Tax Exempt Certificate.



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:

Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385571
 Certiport ID 90095898

Customer Bill To Details:

Texas Academy of Biomedical Sciences
 300 Trinity Campus Circle TRWF Fourth Floor
 FORT WORTH
 Texas
 76102-1964
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Texas Academy of Biomedical Sciences
 300 Trinity Campus Circle TRWF Fourth Floor
 FORT WORTH
 Texas
 76102-1964
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
Adobe Pro Voucher + Retake	31.00	USD 79.00	USD 2,449.00

*All prices in this Document in USD	Subtotal	USD 3,234.00
	Freight Cost	USD 0.00
	Grand Total	USD 3,234.00

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment

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Remittance Address:
 NCS PEARSON, INC.
 13036 COLLECTION CENTER DRIVE
 CHICAGO, IL 60693



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Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

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Tax exempt? ____ If yes, please attach Tax Exempt Certificate.



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 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385498
 Certiport ID 90007435

Customer Bill To Details:

Trimble Technical High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 Ft Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Trimble Technical High School--Fort Worth ISD
 1003 W Cannon
 Ft Worth
 Texas
 76104
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ACU ecourses, up to 100 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Classroom License with 500-user CertPREP Practice Test License - K12/WFD (NOAM)	1.00	USD 3,893.76	USD 3,893.76
(LearnKey) ESB and D4D ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
ESB Voucher with Retake	30.00	USD 73.00	USD 2,190.00
(LearnKey) IT Specialist ecourses, up to 300 User License K12/WFD (GMetrix Platform)	1.00	USD 1,650.00	USD 1,650.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

***All prices in this Document in USD**

Subtotal	USD 19,845.60
Freight Cost	USD 0.00
Grand Total	USD 19,845.60



A PEARSON VUE BUSINESS

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385532
 Certiport ID 90041737

Customer Bill To Details:

Western Hills High School--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Western Hills High School--Fort Worth ISD
 Western Hill High School 3600 Boston Ave.
 BENBROOK
 Texas
 76116-6999
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) Adobe Pro ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84
(LearnKey) ESB and D4D ecourses, up to 100 User License K12/WFD (GMetrix platform)	1.00	USD 1,050.00	USD 1,050.00
ESB Site License Bundle: Exams, CertPREP Practice Tests, NFTE Mindset Index, 2 Entre-Ed Teacher Resource Guides - K12/WFD	1.00	USD 3,588.00	USD 3,588.00
(LearnKey) IT Specialist ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

*All prices in this Document in USD	Subtotal	USD 15,899.84
	Freight Cost	USD 0.00
	Grand Total	USD 15,899.84

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment



A PEARSON VUE BUSINESS

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ **If yes, please provide PO with signed quote.**

Tax exempt? ____ **If yes, please attach Tax Exempt Certificate.**



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:

Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385593
 Certiport ID 90080661

Customer Bill To Details:

World Languages Institute--Fort Worth ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

World Languages Institute--Fort Worth ISD
 4921 BENBROOK HWY
 FORT WORTH
 Texas
 TARRANT
 76116-8806
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00
(LearnKey) ESB and D4D ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
(CertPREP) ESB Practice Tests, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 550.00	USD 550.00
ESB Voucher with Retake	30.00	USD 73.00	USD 2,190.00
(LearnKey) IT Specialist ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
IT Specialist Site License + CertPrep Practice Test 500-User License	1.00	USD 3,848.00	USD 3,848.00

*All prices in this Document in USD	Subtotal	USD 12,288.00
	Freight Cost	USD 0.00
	Grand Total	USD 12,288.00



A PEARSON VUE BUSINESS

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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? _____ If yes, please provide PO with signed quote.

Tax exempt? _____ If yes, please attach Tax Exempt Certificate.



Certiport, a business of
 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385582
 Certiport ID 90075521

Customer Bill To Details:

Young Men's Leadership Academy--Fort Worth
 ISD
 7060 Camp Bowie Blvd.
 FORT WORTH
 Texas
 76116-7119
 United States
 Rick Sapp
rick.sapp@fwisd.org

Customer Ship To Details:

Young Men's Leadership Academy--Fort Worth
 ISD
 5100 Willie St
 FORT WORTH
 Texas
 76105-2860
 United States
 Rick Sapp
rick.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(CertPREP) ESB Practice Tests, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 550.00	USD 550.00
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
(LearnKey) ESB and D4D ecourses, up to 35 User License K12/WFD (GMetrix Platform)	1.00	USD 595.00	USD 595.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00
ESB Voucher with Retake	30.00	USD 73.00	USD 2,190.00

*All prices in this Document in USD	Subtotal	USD 7,045.00
	Freight Cost	USD 0.00
	Grand Total	USD 7,045.00

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment



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E-mail: careerready@pearson.com

Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ If yes, please provide PO with signed quote.

Tax exempt? ____ If yes, please attach Tax Exempt Certificate.



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 NCS Pearson, Inc.
 1633 W. Innovation Way,
 5th Floor
 Lehi, UT 84043
 E-mail: pearsoncareerready@pearson.com

Sales Consultant Details:
 Darrell Probst
darrell.probst@pearson.com

The fees & terms in this document are valid until expiration date.

Expiration Date 8/10/2026
 Quote Number 00385563
 Certiport ID 90055230

Customer Bill To Details:

Young Women's Leadership Academy--Fort
 Worth ISD
 100 N University Suit NW140-E
 Fort Worth
 Texas
 United States
 Richard Sapp
richard.sapp@fwisd.org

Customer Ship To Details:

Young Women's Leadership Academy--Fort
 Worth ISD
 1066 W. Magnolia Avenue
 Fort Worth
 Texas
 76104
 United States
 Richard Sapp
richard.sapp@fwisd.org

Product	Quantity	Sales Price	Total Price
(LearnKey) ACU ecourses, up to 35 User License (AutoCAD, Inventor, Revit, Fusion 360) K12/WFD (GMetrix Platform)	1.00	USD 785.00	USD 785.00
(LearnKey) Adobe Pro ecourses, up to 100 User License K12/WFD (GMetrix Platform)	1.00	USD 1,395.00	USD 1,395.00
ACU Voucher with Retake and Practice Test (NOAM)	30.00	USD 97.50	USD 2,925.00
Adobe Pro - Certification and CertPREP Practice Test License Bundle - Classroom - Full Suite - K12	1.00	USD 4,623.84	USD 4,623.84

*All prices in this Document in USD	Subtotal	USD 9,728.84
	Freight Cost	USD 0.00
	Grand Total	USD 9,728.84

Purchasing Mechanism 21-071-D
 CTE Materials, Services, and Equipment

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Remittance Address:

NCS PEARSON, INC.
13036 COLLECTION CENTER DRIVE
CHICAGO, IL 60693
Federal Tax ID 41-0850527

Authorized by: _____

Printed Name: _____

Title: _____

Date: _____

Is a PO required prior to billing? ____ If yes, please provide PO with signed quote.

Tax exempt? ____ If yes, please attach Tax Exempt Certificate.

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE 2026-2027 TEXAS SUCCESS INITIATIVE ASSESSMENT 2.0 TESTING UNITS PURCHASE

EXECUTIVE SUMMARY:

The Accuplacer Texas Success Initiative Assessment (TSIA2) is the result of the Texas Success Initiative (TSI) mandated by the Texas State Legislature. The assessment is designed to guide Texas public institutions of higher education in helping them determine whether students are ready for entry-level college coursework in the areas of English Language Arts Reading (ELAR) and Mathematics. Students are exempt from this assessment if they meet college readiness benchmarks on the SAT, ACT, STAAR English III, or STAAR Algebra II EOCs, or successfully complete the high school College Preparatory Course. The TSIA2 increases access to dual credit courses and meets the College, Career, and Military Readiness (CCMR) requirement from the Texas Education Agency. Testing students for TSIA2 is a crucial part of FWISD's approach to increasing postsecondary access for students. The requested units will allow universal testing for FWISD students upon completion of English I, Algebra I, and Geometry. The Early College, Dual Credit, and TSI Readiness department is requesting TSIA2 units for the 2026-2027 school year so that universal testing at the high school level may be administered at the high schools and in Algebra I, Geometry, and English I at the middle schools. The funding source amount is higher than the figure in the quote/order form as the quoted amount may increase to meet testing needs during the school year.

RECOMMENDATION:

Approve 2026-2027 Texas Success Initiative Assessment 2.0 Testing Units Purchase

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

Not-to-Exceed: \$355,000.00

PROVIDER(S)/VENDOR(S):

The College Board

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

High Schools	Middle Schools
Arlington Heights High School	Applied Learning Academy
Benbrook Middle-High School	Benbrook Middle-High School
Carter-Riverside High School	Daggett Middle School
Como Success Academy	Daggett Montessori
Diamond Hill-Jarvis High School	J.P. Elder Middle School

P.L. Dunbar High School	Leadership Academy at Forest Oak
Eastern Hills High School	J. Martin Jacquet Middle School
Marine Creek Collegiate High School	William James Middle School
Metro Opportunity High School	Kirkpatrick Middle School
North Side High School	Leadership Academy at Leonard
Paschal High School	Jean McClung Middle School
Polytechnic High School	McLean Middle School
South Hills High School	Meacham Middle School
Southwest High School	Meadowbrook Middle School
TCC South/FWISD Collegiate HS	William Monnig Middle School
I.M. Terrell Academy for STEM & VPA	Morningside Middle School
Texas Academy of Biomedical Sciences	Riverside Middle School
Trimble Tech High School	Rosemont Middle School
Western Hills High School	W.C. Stripling Middle School
World Languages Institute	Wedgwood Middle School
O.D. Wyatt High School	World Languages Institute
Young Men's Leadership Academy	Young Men's Leadership Academy
Young Women's Leadership Academy	Young Women's Leadership Academy

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

TEA Sole Source Approval has been obtained



Texas Success Initiative Assessment TSIA 2.0 Order Form

Please complete electronically or write legibly in CAPITAL letters with blue/black ink.

Jane Card Card
 Contact Person
 jane.card1@fwisd.org
 Contact Email Address

MM/DD/YYYY (Date Needed)
 Contact Telephone Number
 817 814 1530

Payment Options

Order online within platform

Order by Email:
 accuplacerorder@collegeboard.org

Email must include a signed Purchase Order.

Order by Phone (ATB Customers)
 866-607-5223
 (M-F 9:00 a.m.–5.30 p.m. ET)

Payment must be made by credit cards only.

Billing Information*

Fort Worth ISD
 Institution
 Jane Card
 Name
 TSI District Institutional Administrator
 Job Title
 jane.card1@fwisd.org
 Billing Email Address (to be used when sending/receiving invoices)
 7060 Camp Bowie Boulevard
 Address
 Fort Worth TX 76116
 City State Zip
 Purchase Order Number

Shipping Information: (if different from billing information)

Fort Worth ISD
 Institution
 Jane Card Card
 Name
 TSI District Institutional Administrator
 Job Title
 jane.card1@fwisd.org
 Shipping Email Address
 1050 Bridgewood Drive
 Address
 Fort Worth TX 76112
 City State Zip
 Jane Card
 Submitted By

Method of Payment and Invoicing

- Credit Card*
- Signed Purchase Order**

* Credit card orders can be taken over the phone for ATB purchases ONLY. Do not email your credit card information.

** A signed Purchase Order must accompany the signed order form. Electronic billing invoices will be emailed to the billing email address specified on the Order Form.

TSIA 2 Test Units Minimum order 100 Units	System-Approved Price	Total Units Ordered	Total Cost
Test Units— See below for units required to administer TSIA 2 (Item # 200090562)	\$1.75	177142	\$309998.50
List the institution or site where the units should be added and/or where the COMPANION tests will be administered. Institution ID or Site ID: 005354			

Test	Units	Test	Units	Test	Units
TSIA 2 ELAR College Readiness Classification	1	ESL Listening	2.5	WritePlacer®	2
TSIA 2 Mathematics College Readiness Classification	1.14	ESL Reading Skills	1	WritePlacer ESL	2
TSIA 2 ELAR Diagnostic	1	ESL Sentence Meaning	1	Local Test	1
TSIA 2 Mathematics Diagnostic	1.14	ESL Language Use	1		

COMPANION™ Tests***		Price	Quantity Ordered Form H/F	Quantity Ordered Form I/G	Total Cost
Paper and pencil test with two alternate forms. Please choose form and quantity. (Answer sheet sold separately.)					
COMPANION NONREUSABLE Tests—Regular Print¹					
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER® Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095758) Form I (Item # 140095759)	\$2.50	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095774) Form I (Item # 140095775)	\$2.50	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095766) Form I (Item # 140095767)	\$2.50	0	0	\$0.00
WritePlacer	Form F (Item # 100093506) Form G (Item # 100093507)	\$6.00	0	0	\$0.00
WritePlacer ESL	Form F (Item # 100093508) Form G (Item # 100093509)	\$6.00	0	0	\$0.00

COMPANION Special Format REUSABLE Tests — Large Print¹		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
Paper and pencil test with two alternate forms. Please choose form and quantity. (Answer sheet sold separately.)					
COMPANION Special Format REUSABLE Tests — Large Print¹					
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095760) Form I (Item # 140095761)	\$15.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095776) Form I (Item # 140095777)	\$15.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095768) Form I (Item # 140095769)	\$15.00	0	0	\$0.00
WritePlacer (NONREUSABLE Test Booklet)	Form F (Item # 140095790) Form G (Item # 140095791)	\$15.00	0	0	\$0.00
WritePlacer ESL (NONREUSABLE Test Booklet)	Form F (Item # 140095792) Form G (Item # 140095793)	\$15.00	0	0	\$0.00

COMPANION Tests***		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
Paper and pencil test with two alternate forms. Please choose form and quantity. (Answer sheet sold separately.)					
COMPANION Special Format REUSABLE Tests — Braille (TSIA 2 titles are in UEB. ESL titles and WritePlacer are EBAB)					
Bundles include College Readiness Classification and Diagnostic tests.					
TSIA 2 ELAR Bundle	Form A (Item # 200090656) Form B (Item # 200090657)	\$47.00	0	0	\$0.00
TSIA 2 Mathematics Bundle	Form A (Item # 200090660) Form B (Item # 200090661)	\$47.00	0	0	\$0.00
ESL — Reading Skills	Form H (Item # 140095762) Form I (Item # 140095763)	\$35.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095778) Form I (Item # 140095779)	\$35.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095770) Form I (Item # 140095771)	\$35.00	0	0	\$0.00
WritePlacer	Form F (Item # 160092605) Form G (Item # 160092606)	\$35.00	0	0	\$0.00
WritePlacer ESL	Form F (Item # 160092609) Form G (Item # 160092610)	\$35.00	0	0	\$0.00

COMPANION Tests***

Paper and pencil test with two alternate forms. Please choose form and quantity. (Answer sheet sold separately.)

COMPANION Special Format **REUSABLE** Tests — Compact Disc (can be used as a supplement to either COMPANION Large Print or COMPANION Braille)

Bundles include College Readiness Classification and Diagnostic tests.

		Price	Quantity Ordered Form A/H	Quantity Ordered Form B/I	Total Cost
TSIA 2 ELAR Bundle	Form A (Item # 200090658) Form B (Item # 200090659)	\$16.00	0	0	\$0.00
TSIA 2 Mathematics Bundle	Form A (Item # 200090662) Form B (Item # 200090663)	\$16.00	0	0	\$0.00
ESL — Reading Skills	Form H (Item # 140095764) Form I (Item # 140095765)	\$15.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095780) Form I (Item # 140095781)	\$15.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095772) Form I (Item # 140095773)	\$15.00	0	0	\$0.00

COMPANION Answer Sheets

COMPANION Answer Sheet for use with COMPANION ESL tests only. (Item # 140095794)

Student Privacy Policy form and **TSIA 2 COMPANION answer sheets** can be printed using the COMPANION Online Paper Processing System on the ACCUPLACER Platform.

Price	Quantity Ordered	Total Cost
\$1.75	0	\$0.00
FREE		

COMPANION Answer Key Overlay for ESL Tests (only 1 overlay will be shipped to each institution) Item: # 160090905

Shipping Charges	Subtotal Amount	\$0–\$20	\$20.01–\$40	\$40.01–\$70	\$70.01+	
	Charge	\$7.00	\$8.00	\$9.00	ADD 10% of total order	Allow 7–10 working days from receipt of order for delivery. Refer to the Shipping section under the Terms and Conditions page for information about expedited shipping costs, international orders, or orders containing 500 or more test booklets.

¹ **COMPANION tests (Regular and Large Print formats), Reader Scripts, and answer sheets for use with the TSIA 2 COMPANION tests cannot be ordered and must be downloaded from the ACCUPLACER platform. Please review the COMPANION Paper Processing System (COPPS) section of the COMPANION Administrator’s Manual for further instructions.**

*** Students who are administered TSIA 2 COMPANION tests should receive a copy of the COMPANION Student Privacy Policy, which can be downloaded from the ACCUPLACER platform.

Units Order Total:	\$309998.50
COMPANION Order Total:	\$0.00
Shipping Total for COMPANION products:	\$0.00
GRAND TOTAL:	\$309998.50

Terms and Conditions

These terms and conditions (the "Agreement") attached to the Order Form govern the sale of TSIA 2 tests to you ("Client" or "You" or "Purchaser") by College Board. The terms and conditions in this agreement take precedence over any supplemental or conflicting terms and conditions of Purchaser (including, without limitation, on its Purchase Order). Purchaser's acceptance of the TSIA 2 tests from College Board shall be deemed to constitute acceptance of the terms and conditions contained in this agreement.

Prices

- TSIA 2 test prices are as specified above in the Order Form.

Taxes; Payment

- All prices quoted are exclusive of, and Purchaser agrees to pay, any transportation costs, import duties, and all applicable taxes including federal, state and local sales, excise and value added, goods and services taxes, and any other taxes. ~~Purchaser agrees to indemnify and hold College Board harmless for any liability for tax in connection with the sale, as well as the collection or withholding thereof. Article II Sec 52 of TX Constitution prohibits Districts from indemnifying or holding harmless another entity.~~ **Initial3. EBL**
- Payment may be made by check, signed Purchase Order or credit card (over the phone only for ATB customers).
- Make checks payable to: College Board.
- All fees must be paid within 30 days of the invoice date. In the event of default by Purchaser, College Board shall be entitled to costs, fees and expenses relating to collection of the default payment, including but not limited to attorneys' fees, court costs and fees, and collection costs.

Orders

- All orders are subject to acceptance by College Board. Orders may not be cancelled without College Board's written consent.
- ATB orders must be submitted separately and cannot be purchased online or in conjunction with non-ATB orders. ATB units are non-transferable. Transfer of units is not permitted between non-ATB accounts and ATB accounts.
- The minimum order of TSIA 2 test units (i.e., non-COMPANION orders) is 100 units (unless ordering units for ATB).

Shipping

- Shipping charges will be added to all paper and pencil test orders as specified in the Order Form.
- International orders may be shipped via US Postal Service, UPS International, or UPS Canada Standard. You will be charged as noted below:
 - US Postal Service - \$48.00 per order flat fee
 - UPS International - \$120.00 per order flat fee to all destinations
 - UPS Canada Standard - \$20.00 per order flat fee
 - Orders shipped to Army Post Office (APO) and Fleet Post Office (FPO) addresses are sent via the U.S. Postal Service. Ground domestic shipping charges apply.

For more information, see: <https://pages.collegeboard.org/store-help/international-orders>

- Please allow at least 2 weeks from receipt of order for domestic delivery via UPS regular ground.
- If you request a faster method of shipping, an additional cost will be added. For more information regarding the cost, see: <https://support.collegeboard.org/store-help/shipping-handling>.
- For orders containing 500 or more test booklets, call 866-607-5223 for postage. Please allow 2-3 business days from request for postage calculation.
- College Board is not liable for delays in delivery or for failure to perform due to cause beyond the reasonable control of College Board.

Refunds and Exchanges

- No refunds for purchased products.
- TSIA 2 and COMPANION paper and pencil products may be exchanged for online unit if (i) returned within 30 days of ship date. The online unit rate will be used for the exchange and (ii) the items are in new condition and in the original packaging.
- Customers are responsible for all exchange shipping costs.
- Customer Service will provide instructions for an exchange.
- Collect on Delivery (COD) shipments will not be accepted.

Other Provisions

1. General.

- Client agrees to comply with the Texas Success Initiative Assessment 2.0 Administrator's Manual available on the ACCUPLACER website (<https://accuplacer.collegeboard.org/accuplacer/pdf/tsia2-administrators-manual.pdf>) (the "Administrator's Manual") and ACCUPLACER System Software License Agreement (<https://accuplacer.collegeboard.org/accuplacer/pdf/software-license-agreement.pdf>) (the "Software License") for the administration of the TSIA 2 Tests. Both the Administrator's Manual and Software License (the "Software License") are incorporated herein by reference.

- Other than TSIA 2 and COMPANION Special Format tests that are reusable, test materials may not be copied or reproduced in whole or in part, transferred to any other party, or used for any other purpose.
- Except during test administration, test materials must be kept in a secure, locked storage.
- College Board may, with prior notice (email to suffice), expire test units if Client does not use the test units for 3 years or more.

- License.** College Board hereby grants to Client and proctors and administrative users (collectively, "Users") a limited, non-exclusive, non-transferable, non-assignable, revocable license to access and use the ACCUPLACER System solely for its intended purpose, including, without limitation, to enable administration, scoring, and reporting of TSIA 2 tests in accordance with the Software License.

Client Obligations.

- Client agrees to use and ensures that each of its Users and test takers will use the ACCUPLACER System in compliance with this Agreement, the Administrator's Manual and Software License as set forth above, and all federal, state and local laws and regulations.
 - To the extent applicable, Client shall comply with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g, and its implementing regulations, 34 C.F.R. pt. 99 ("FERPA") in connection with administering the TSIA 2 tests. Client shall obtain any and all consents necessary for test takers to participate in TSIA 2, and Client shall include in its annual notification of rights under FERPA criteria that support the designation of College Board and its employees as school officials with legitimate educational interests. Client authorizes College Board to use personally identifiable, non-directory information to conduct studies with the purpose of improving instruction for TSIA 2 in accordance with 34 C.F.R. 99.31(a)(6)(i).
 - Client agrees to control the access of its Users to the ACCUPLACER System and will immediately revoke such access if any User ceases to be employed by the Client or is no longer appropriately authorized to access the system. College Board will not be liable in the event of access to the ACCUPLACER System by such individuals.
 - In case Client chooses to provide test takers with the option to test virtually using an ACCUPLACER-approved virtual remote proctoring company, Client acknowledges and agrees that such service will be provided solely by such remote proctoring company pursuant to an agreement with Client without any involvement of College Board.
 - Client shall be responsible for all acts or omissions of Users.
 - ~~To the extent permitted by applicable law, Client waives all claims against, acquits and forever releases, and agrees to indemnify, defend and hold harmless, College Board, its officer(s), trustee(s), employee(s), contractor(s), and representative(s) from any losses, damages, liabilities, claims, costs, and expenses (including, but not limited to, court costs, attorneys' fees, and litigation expenses) in connection with (i) Client's use of remote proctoring services and/or (ii) Users (iii) Client's negligence or failure to comply with the terms of this Agreement.~~ **Initial EBL**
- Test Taker Data Retention, and Privacy.** Client shall establish and maintain a process to export test taker data from the ACCUPLACER System on a schedule to be determined by Client. Test taker data is stored in the ACCUPLACER system for a period of 5 years. Client must retain COMPANION™ answer sheets for 5 years. Client agrees to make regular backups and agrees to release College Board from any obligations to store or liability arising from any loss of test taker or test data. To perform services for Client, College Board will receive information that is provided by Client and test takers. To the extent applicable, Client has designated as "directory information" for purposes of FERPA, a student's name, address, phone number, email, date of birth, and the other items specifically identified as directory information in 34 C.F.R. 99.3. To the extent that the test taker data or other personally identifiable information from education records of students disclosed by Client to College Board includes information other than directory information, for purposes of FERPA College Board and its employees and independent contractors are "school officials" whom Client has determined to have "legitimate educational interests", and Client may disclose such non-directory information to the College Board consistent with FERPA and other applicable law and policy. College Board may use and redisclose test taker data in accordance with the ACCUPLACER Privacy Policy, available at <https://accuplacer.collegeboard.org/accuplacer/pdf/student-privacy-policy.pdf>. Nothing in this Agreement is intended to diminish or interfere with test taker rights in their test scores, including their rights to retain and use their test scores and direct College Board to share their test scores. To the extent permitted by applicable law, College Board may use and disclose deidentified and/or aggregated test taker data, including without limitation to improve and demonstrate the effectiveness of the ACCUPLACER System, for internal research purposes, and to external researchers.

College Board agrees that all test taker records will be encrypted in transmission and storage where technically feasible and when designed as being appropriate by College Board. If not, other security controls may be implemented to reduce risk, mitigate risk, or otherwise protect the data as determined solely by College Board.

Note: Need to review Program Manual and Software agreement.

- 1. General Disclaimer.** COLLEGE BOARD PROVIDES THE SERVICES ON AN "AS IS" AND "AS AVAILABLE" BASIS. COLLEGE BOARD HEREBY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE.
- 2. Limitation of Liability.** TO THE EXTENT PERMITTED BY LAW, IN NO EVENT WILL THE TOTAL LIABILITY, IN THE AGGREGATE, OF COLLEGE BOARD AND ITS AFFILIATES FOR ANY AND ALL CLAIMS, LOSSES, COSTS OR DAMAGES WHATSOEVER ARISING OUT OF, RESULTING FROM OR IN ANY WAY RELATED TO THIS AGREEMENT, ACCUPLACER SYSTEM OR THE WORK PERFORMED BY COLLEGE BOARD PURSUANT TO THIS AGREEMENT FROM ANY CAUSE OR CAUSES, INCLUDING BUT NOT LIMITED TO THE NEGLIGENCE, PROFESSIONAL ERRORS OR OMISSIONS, STRICT LIABILITY OR BREACH OF CONTRACT OR WARRANTY EXPRESS OR IMPLIED OF COLLEGE BOARD OR ITS' AFFILIATES, EXCEED THE ACTUAL AMOUNT PAID TO COLLEGE BOARD UNDER THIS AGREEMENT OR ORDER FORM FOR THE SPECIFIC DELIVERABLE SUBJECT TO THE DAMAGES CLAIM.

IN NO EVENT WILL COLLEGE BOARD AND ITS AFFILIATES HAVE ANY LIABILITY TO CLIENT IN CONNECTION WITH THIS AGREEMENT OR FOR THE USE OF ACCUPLACER SYSTEM FOR ANY DIRECT, INDIRECT, CONSEQUENTIAL, INCIDENTAL, SPECIAL OR PUNITIVE DAMAGES, REGARDLESS OF THE NATURE OF THE CLAIM OR THEORY OF LIABILITY. TO THE EXTENT ALLOWED BY LAW, CLIENT WILL INDEMNIFY, DEFEND AND HOLD HARMLESS. COLLEGE BOARD AGAINST THIRD PARTY CLAIMS THAT ARISE AS A RESULT OF THE BREACH OF THIS AGREEMENT BY YOU.

- 3. Proprietary Rights and Intellectual Property.** College Board has expended substantial time, effort, and funds to create the ACCUPLACER System. You acknowledge and agree that College Board or College Board affiliates exclusively own the copyright to (or have been granted licenses by third parties to use) all rights, title, and interest in ACCUPLACER System and the information, data, databases, images, sound recordings, audio and visual clips, and other content (collectively, "Content"). Certain materials specifically designated as belonging to another party are not owned by College Board. No copyrighted material or other Content may be performed, distributed, downloaded, uploaded, modified, reused, reproduced, reposted, retransmitted,

disseminated, sold, published, broadcast or circulated, or otherwise used in any way whatsoever except as expressly stated either in such materials or in this Agreement without express written permission of College Board or permission of the copyright owner. Any modification of the Content, or any portion thereof, or use of the Content for any other purpose constitutes an infringement of College Board's copyrights and other proprietary rights. Use of the Content on any other website (including, without limitation, internal websites and social media sites) or other networked computer environment is prohibited without prior written permission from College Board. You agree not to reproduce, duplicate, copy, sell, resell, or exploit for any commercial purposes any portion of the ACCUPLACER System or access to the ACCUPLACER website.

Except for the license expressly granted herein, Client shall have no rights to or other interests in the ACCUPLACER System. College Board reserves all rights not explicitly granted to Client under this Agreement.

- 4. Force Majeure.** Either party may be excused from performance of an obligation under this Agreement in the event that performance of that obligation by such party is prevented by an act of God, act of war, terrorism, riot, disease-related epidemic/pandemic, fire, explosion, flood or other circumstance that is beyond the control of, and could not reasonably be avoided by, such party.

Governing Law. To the extent permitted by law, this Agreement shall be construed in accordance with the terms and conditions set forth in this Agreement and the law of the State of ~~New York~~ **TEXAS** without regard to choice or conflict of laws principles.

- 6. Anti-Corruption Provision.** In connection with this Agreement and the administration of TSIA 2, Client represents that it shall not and shall not permit any institution using the ACCUPLACER System or TSIA2 tests pursuant to the Order Form (its "Participating Institution(s)") or any of its or their respective directors, officers, employees, agents or representatives (collectively "Representatives") to offer, pay, promise to pay, or authorize the payment of, any item of value, directly or indirectly, to any third party, including any non-U.S. official, in each case, in violation of the United States Foreign Corrupt Practices Act of 1977, the UK Bribery Act of 2010 and other similar anti-corruption legislation in other jurisdictions to the extent applicable to Client or its Participating Institution(s) or its or their respective Representatives.

Initial
EBL

I verify that I am authorized to approve this order on behalf of the institution. I understand and accept the terms and conditions here.

Accepted	Jane	Card	TSI District Institutional Administrator	
	Printed Name		Title	
	Jane Card		OS / 11 / 2026	005354
	Authorized Signature		Date	Institution or Site ID #

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Signed by: Mohammed Choudhury
 Signed: Mohammed Choudhury,
 Deputy Superintendent, Curriculum and Instruction
 Date: 5/23/2026

Signed: _____
 Dr. Peter B. Licata
 Superintendent of Schools
 Date: _____

Quote

Price

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT WITH EDUCATION SERVICE CENTER REGION 11 FOR STAFF APPRAISAL AND ASSESSMENT REPORTING, AND RELATED SERVICES

EXECUTIVE SUMMARY:

This provides teachers and instructional leaders access to multiple services through one portal. The staff appraisal system provides Fort Worth ISD with a web-based and secure solution for managing Texas Teacher Evaluation and Support System (T-TESS), and professional learning and tracking. Assessment Management & Reporting System provides Fort Worth ISD with a tool for creating all local assessments, and a customizable way to access these local assessment data, with options to triangulate historical state, national, and vendor-based assessment data. This is a contract renewal for services beginning on September 1, 2026, and ending on August 31, 2027.

RECOMMENDATION:

Approve Renewal of Contract with Education Service Center Region 11 for Staff Appraisal and Assessment Reporting, and Related Services

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$437,480.00

PROVIDER(S)/VENDOR(S):

Education Service Center Region 11

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

All Elementary Schools, Middle Schools, High Schools and Specialty Campuses

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2026, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.

Eduphoria

The Instructional Services Division offers the following services to school districts/charter schools that sign the Eduphoria Suite, Aware, Aware Premium, or the Strive Only Contract:

Services Included

Districts renewing a current Suite subscription will maintain access to all six applications in Eduphoria.

Note: Districts must have subscribed to a product the previous year to be eligible for renewal options. The details below outline all existing applications.

Eduphoria: Aware

- Analyze state assessment data in a rich, interactive grid.
- Create and share custom data views to focus on important issues for your district.
- Develop easy-to-administer benchmark tests.
- Print answer documents on plain paper and scan them with inexpensive retail scanners.
- Create a district bank of benchmark questions.
- Analyze the impact of your scope and sequence when used with Forethought.
- Build student personal graduation plans.
- Generate graphs automatically as you are interacting with your data.

Eduphoria: Forethought

- Develop district scope and sequence online.
- Create clarifying documents on best practices.
- Align curriculum with TEKS and state assessment data.
- Develop a district bank of exemplary activities and lessons.
- Collaborate with shared plans and team planning.
- Enjoy a rich text planning area for attractive lesson plans.
- Plan a day-at-a-time or for a week's subject at a time.
- Copy plans easily from year to year or week to week.
- Eliminate the need for turning in lesson plans.

Eduphoria: Strive

- Professional development management and collaboration platform.
- Complete appraisal system with integrated staff evaluation, goal setting, and PLC collaboration to create a true professional growth system.
- Intuitive and innovative course management system that is fully functional on mobile devices.
- Powerful real-time reporting for educator goals and portfolios to support educators in need.
- Create comprehensive professional learning plans.

Eduphoria: Helpdesk

- Manage customized requests for multiple departments.
- Easily track technician statistics.
- Maintain part stores.
- Manage software licenses.
- Auto-assign tasks to service staff based on the type of request or location.

Eduphoria: Facilities and Events

- Public facility rental and invoicing.
- Districtwide inventory system.
- Room reservation and item checkout for staff.
- Project and event planning.
- Resources assigned to teachers and students.

Eduphoria: FormSpace

- Build online forms and surveys for district personnel and your community.
- Analyze and export information using powerful reporting and data tools.
- Develop automated and dynamic free-flowing workflows for approvals and notifications.

Services Offered at an Additional Cost**Customized/On-site Training**

Districts are charged a per-person fee according to the ESC Region 11 fee schedule, with a required minimum/maximum number of participants per trainer (plus the cost of materials per participant, when applicable.)

Price List

This pricing applies to districts renewing their Eduphoria subscription through ESC Region 11. Add-on pricing is applied based on the number of campuses selected in the contract. Final quantities and totals will be calculated in the contract system (On-Trac) based on district selections.

Renewing Districts Only – Base Pricing (Per Campus)

Eduphoria Suite	
All 6 Applications	\$3,815*
Aware (Maintenance) Only	
Aware Premium Only	\$2,330*
Conversions from Suite Bundle Pricing - Aware Premium and Strive	
Aware Premium and Strive Bundle	\$3,700*
Aware Premium Only	\$2,785*
Strive Only	\$1,195*

Premium Add-Ons (Per Campus – Renewing Districts Only)

Beacon	\$1,260*
Formspace	\$510*
Helpdesk	\$610*
Facilities and Events	\$510*
Lead4ward	
Lead4ward Only (District-Wide)	\$360*
Lead4ward Only (by Campus)	\$410*
Axiom	
Axiom Only (by Campus)*	
Tier 1: 1-4 Campuses	\$995
Tier 2: 5-10 Campuses	\$1,995
Tier 3: 11-40 Campuses	\$3,995
Tier 4: 41-75 Campuses	\$11,995
Tier 5: 76+ Campuses	\$11,995 +\$95 Per School for All Schools
TEKSready Item Bank	
TEKSready Item Bank Only	\$1.75**

* Price is dependent upon campus count

** Price is dependent upon student enrollment

Eduphoria Technical Assistance and Support (Required)

Student Enrollment	Fee
1-464	\$1,280
465-2,999	\$2,420
3000+	\$3,500
Districts with Multiple High Schools	\$4,580

Fees Include

- Unlimited phone and email assistance
- Access to webinar training
- All ESC Region 11 Eduphoria Trainings

New Sales (New Districts Only)

All new sales must contact Eduphoria at sales@eduphoria.net for final pricing.



FORT WORTH ISD Contract Summary for

Eduphoria v38

Enrollment Period: 09/01/2026 - 08/31/2027

EdTech Contract number: ET20200707

Last Year Enrollment: 67,491

Do you wish to **RENEW** your eduphoria!? Please indicate in the drop-down menu to the right, whether your LEA will be **RENEWING** their subscription to the Eduphoria.

Total number of **Regular Instructional Campuses** in your LEA (Do not include Alternative campuses in your count)

Total number of **Alternative Education Campuses** in your LEA

Are there multiple high schools in your LEA?

Yearly Subscription Fee

Eduphoria technical assistance and support fee

Would you like your LEA to be invoiced before Sept. 1 or after Sept. 1?

Total:

Answer	Price
RENEWING - Aware Premium & Strive Bundle (\$3,700)	117.00
	12.00
Yes	\$432,900.00
	\$4,580.00
After Sept. 1	
\$437,480.00	

Signed by:

Signed: Mohammed Choudhury

Mohammed Choudhury
Deputy Superintendent, Curriculum and Instruction

Date: 5/15/2026

Signed: _____

Dr. Peter B. Licata
Superintendent of Schools

Date: _____

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE RENEWAL OF CONTRACT FOR MEASURES OF ACADEMIC PROGRESS (MAP) GROWTH FOR MATH, READING, SCIENCE, AND MAP READING FLUENCY PROGRESS MONITORING FOR 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

The Northwest Evaluation Association (NWEA) Measures of Academic Progress (MAP) Growth and Progress Monitoring System was selected in 2017 to establish a vertically aligned assessment system in mathematics. The system provides a standardized measure of student performance three times annually, beginning of year, middle of year, and end of year, while also supporting ongoing progress monitoring, goal setting, and targeted instructional planning during core instruction. The Board approved the initial contract on August 8, 2017, with literacy assessments added in subsequent years. The current action requests approval for a one-year renewal for the 2026–2027 school year, serving students in Kindergarten through Grade 12. MAP Growth assessments are administered in Reading and Mathematics for grades K–8, Science for grades 5–8, and in high school courses including English I, English II, Algebra I, Geometry, Algebra II, and Biology. The system enables educators to monitor student progress and academic growth.

The MAP Fluency Progress Monitoring System was selected by a district committee led by the Early Learning Department to provide a vertically aligned early literacy assessment for students in grades K–2. The system delivers a standardized measure of student performance three times per year and supports ongoing progress monitoring, goal setting, and targeted small group instruction during core instructional time.

In addition, students in grades 3–5 and grade 7 who receive targeted Tier II or Tier III support also participate in MAP Fluency. Results from MAP Fluency and MAP Growth complement one another, providing a more comprehensive view of student learning and instructional needs. Renewals for each component, including mathematics growth, reading growth, science growth, and literacy or fluency progress monitoring, are presented to the Board annually for review and approval.

RECOMMENDATION:

Approve the Renewal of Contract for Measures of Academic Progress (MAP) Growth for Math, Reading, Science, and Map Reading Fluency Progress Monitoring for 2026-2027 School Year

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$1,096,472.50

PROVIDER(S)/VENDOR(S):

Northwest Evaluation Assessment

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Students enrolled in mathematics and reading in grades K-8, in English I, English II, Algebra 1, Biology, Geometry, and Algebra II in high school courses, students in grades 4-8 science, and in early literacy in grades K-3 at all campuses.

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement CP22/038SG-26



SALES ORDER

Order Date: 05/22/2026
Order #: 00136347

Start Date: 09/01/2026
End Date: 08/31/2027

Prepared For

Account Name: Fort Worth ISD
Agency Code: 7368
Primary Contact: Lisa Durbin
Email: lisa.durbin@fwisd.org

Customer Information

Fort Worth ISD
7060 Camp Bowie Blvd
Fort Worth, TX 76116
United States

Bill-To Information

Fort Worth ISD
7060 Camp Bowie Blvd.
Fort Worth, TX 76116
United States

NWEA Sales Point of Contact

Melissa Floyd
melissa.floyd@hnhco.com
(214) 763-8163

Products & Services

Product	Sales Price	Quantity	Total Price	Item Discount
MAP Growth K-12	\$11.50	54,083	\$621,954.50	-\$162,249.00
MAP Growth K-12 (Single Subject Math)	\$8.00	5,502	\$44,016.00	-\$11,004.00
MAP Growth Science (Add-On)	\$2.50	24,122	\$60,305.00	-\$6,030.50
MAP Reading Fluency Add-on for Bundle price (incl. English & Spanish)	\$5.25	28,548	\$149,877.00	-\$49,959.00
MAP Reading Fluency- Foundations Online – Bundle Add-on	\$750.00	1	\$750.00	-\$0.00
MAP Growth- Foundations Online – Bundle Add-on	\$750.00	1	\$750.00	-\$0.00
Growth Report +1hr Virtual Consulting	\$0.00	1	\$0.00	-\$4,000.00
Growth Report +1hr Virtual Consulting	\$3,400.00	1	\$3,400.00	-\$600.00
Instructional Report + 2hr Virtual Consulting	\$15,000.00	2	\$30,000.00	-\$0.00
Insights Report - A Narrative Report for District Leaders (+1hr Virtual Consulting)	\$5,000.00	1	\$5,000.00	-\$0.00
Custom Report (District Level)	\$6,000.00	1	\$6,000.00	-\$5,850.00
MG: Reports for Teachers- Analyze Start of Year Data (Onsite, 3-hour session, up to 35 participants)	\$2,100.00	28	\$58,800.00	-\$0.00
MG: Reports for Leaders- Analyze Start of Year Data (Onsite, 3-hour session, up to 35 participants)	\$2,100.00	6	\$12,600.00	-\$0.00



Product	Sales Price	Quantity	Total Price	Item Discount
MAP: Connecting Assessment to Instructional Planning (Onsite, 3-hour session, up to 35 participants)	\$2,100.00	28	\$58,800.00	-\$0.00
MRF: Inform Instr: Responsive Planning (Onsite, 3-hour session, up to 35 participants)	\$2,100.00	4	\$8,400.00	-\$0.00
MRF: Leveraging Data to Build Fluent Reading Strategies Blended (6-hour onsite and two, 1 hr virtual instructional coaching sessions)	\$5,500.00	3	\$16,500.00	-\$0.00
MG: Reports for Leaders: Analyze Growth Data Onsite (3-hour session, up to 35 participants)	\$2,100.00	8	\$16,800.00	-\$0.00
MG: Reports for Leaders- Analyze Start of Year Data (virtual, 1-hour session, up to 30 participants)	\$630.00	4	\$2,520.00	-\$0.00

Discount	-\$227,992.50
Subtotal	\$1,096,472.50
Estimated Tax	\$0.00
Grand Total	\$1,096,472.50

Notes

#CP22/38SG-26 Quote expires 8.1.2026

Invoicing Information

Unless otherwise specified, payment terms are Net 30. Remittance instructions will be included with your invoice.

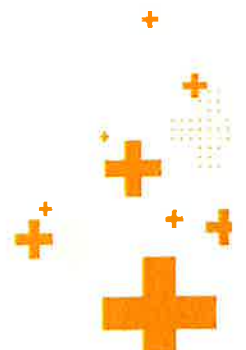
Until this Sales Order is signed, the pricing is valid for 30 days from the Order Date listed at the top of this document. Please confirm the billing address or specify changes to your Sales Point of Contact.

For a copy of the latest NWEA division W-9, it is available at <https://support.hmhco.com/s/article/Billing-and-Invoices>. Click on "Requesting a W-9" and select "NWEA".

The Tax ID for NWEA, a division of HMH Education Company, is 04-1456030.

Terms and Conditions

This Sales Order is between Customer and NWEA, a division of HMH Education Company, and is subject to the HMH Standard PreK-12 Terms of Purchase located at <https://www.hmhco.com/terms-of-purchase> (the "Agreement") for the Products and Services listed above. By signing this Sales Order, you agree you have read, understand, and agree to the Agreement.



Signature

Customer
Signature: _____

Customer
Printed Name: _____

Date: _____

Customer Title _____



FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE THE CONTRACT FOR THE EXPERIENCE MANAGEMENT PLATFORM LICENSE

EXECUTIVE SUMMARY:

Since 2018, the Fort Worth ISD Board of Education has approved contracts for the Qualtrics XM Platform. The platform enables the District to collect, analyze, and report on feedback from students, staff, and the community, providing timely, reliable insights to inform decision-making and continuous improvement. By integrating experiential and operational data, Qualtrics supports district- and department-level processes, streamlines workflows, and delivers actionable reporting aligned to districtwide initiatives.

During this period of transition, continued use of the platform is essential to maintaining data continuity, supporting strategic and compliance-related efforts, and ensuring transparent, data-driven decision-making across the organization.

RECOMMENDATION:

Approve the Contract for the Experience Management Platform License

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$328,650.00

PROVIDER(S)/VENDOR(S):

Region 10 Equalis, Qualtrics

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement RFP#R10-1163A

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE PURCHASE OF CURRICULUM FOR SENIOR COLLEGE TRANSITION AND GRADUATION PREP COURSE FOR 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

The Texas Success Initiative 2.0 (TSIA2) evaluates student readiness for entry-level college coursework and serve as a key measure for college, career, and military readiness (CCMR), directly impacting access to dual credit opportunities and reducing the need for developmental education.

To address gaps in college readiness, this contract will provide a comprehensive, turnkey solution that includes aligned curriculum and targeted teacher training for a course designed specifically for senior students who have not met a CCMR indicator by the end of 11th grade.

Implementation of this curriculum and professional learning will support seniors in meeting TSIA2 college readiness standards, increasing CCMR attainment, expanding access to postsecondary pathways, and improving overall student outcomes.

RECOMMENDATION:

Approve the purchase of curriculum for the senior college transition and graduation prep course for 2026-2027 school year

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$299,929.00

PROVIDER(S)/VENDOR(S):

Sirius Education/Mastery Prep

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Early College, Dual Credit & TSI Readiness

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

FORT WORTH INDEPENDENT SCHOOL DISTRICT

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#: RFP 23-088-A



MasteryPrep LLC

7117 Florida Blvd.
 Baton Rouge, LA 70806
 United States

Order For: Bridney Allen
 Offer Valid Through: 8/31/26
 Proposed By: Laurence Brett
 Email: larry.brett@masteryprep.com
 Order Number: Q-05987

MASTERYPREP ORDER FORM

ADDRESS INFORMATION

Bill To: Fort Worth Independent School District-TX	Shipping Contact: Bridney Allen
Billing Email: accountspayables@fwisd.org	Shipping Email: bridney.allen@fwisd.org
Billing Street: 7060 Camp Bowie Blvd.	Shipping Phone: 817.814.1533
Billing City: Fort Worth	Shipping Street: 1050 Bridgewood Drive
State, ZIP Code: Texas, 76116	Shipping City: Fort Worth
	State, ZIP Code: Texas, 76112

CONTRACT TERMS

Contract Start Date: 8/1/26	Term Length: 1
Contract End Date: 7/31/27	Term Year: 1
Contract Type: Annual Pay	

NOTES

2,600 Student License for High Schools only for TSIA2 w/ Teacher/Admin Licenses

- 2 In-Person Teacher/Admin half-day product trainings. One for ELAR around August 3rd, 2026 and one for Math around January 4th, 2027 for Math. (3 hours for ELAR and 3 hours for Math)
- 453 printed sets of our TSIA2 curriculum (906 books) + 22 printed sets of Teacher Manuals (44 books) + access to online PPTS and Bell Ringers
- 9th-12th grade unlimited District Wide student online licenses to our adaptive TSIA2 program with access for teachers and admins to data & reporting.
- SSO ClassLink Premium Integration with automatic rostering
- 10 In-Person Middle School TSIA2 ELAR Boot Camps, 3 hours each long + 10 In-Person Middle School TSIA2 Math Boot Camps, 3 hours each long
- 21 In-Person Middle School TSIA2 ELAR Boot Camps, 3 hours each long + 21 In-Person Middle School TSIA2 Math Boot Camps, 3 hours each long
- 500 Printed TSIA2 Boot Camp Workbooks for Middle School and 1,050 Printed TSIA2 Boot Camp Workbooks for High School.
- Middle Schools \$49,000.00 & High Schools \$250,929.00

PRODUCTS	SALES PRICE	QUANTITY	AMOUNT
Boot Camp for TSIA2 ELAR Session - In-Person	\$2,400.00	31	\$74,400.00
Boot Camp for TSIA2 Math Session - In-Person	\$2,400.00	31	\$74,400.00

PRODUCTS	SALES PRICE	QUANTITY	AMOUNT
Boot Camp for TSIA2 Student Workbook	\$20.00	1550	\$31,000.00
TSIA2 ELAR Student Workbook	\$20.00	453	\$9,060.00
TSIA2 ELAR Teacher Manual with License	\$20.00	22	\$440.00
TSIA2 Math Student Workbook	\$20.00	453	\$9,060.00
TSIA2 Math Teacher Manual with License	\$20.00	22	\$440.00
TSIA2 Product Training (Half-Day) - In-Person	\$1,800.00	2	\$3,600.00
Access for TSIA2 License	\$35.29	2600	\$91,754.00
Premium Integration Services Bundle	\$275.00	21	\$5,775.00

Annual Contract Amount

\$299,929.00

Invoicing and Payment Terms

RFP 23-088-A (Teacher Instructional Supplies, Materials, Equipment, and Services) 01/01/2023 to 12/31/2028

Event Cancellation Policy: If Product Offerings include any on-site or virtual events, trainings, workshops, or boot camps (“Events”), Customer may cancel or reschedule a scheduled Event at no additional charge by providing MasteryPrep with written notice at least seventy-two (72) hours prior to the scheduled Event start time. If Customer cancels or reschedules an Event with less than seventy-two (72) hours’ notice, the full fees associated with that Event shall remain due and payable as outlined on this Order Form. For the avoidance of doubt, this cancellation policy applies on a per-Event basis and does not affect Customer’s obligations with respect to any other Product Offerings under this Order Form.

90 Day Return Policy for Print Materials: The customer may return any print materials within ninety (90) days of purchase for a full refund, provided that the items are returned in their original condition. This return policy applies exclusively to print materials and does not cover any damages or alterations caused by the customer. To initiate a return, the customer must contact our customer service team to obtain a return authorization at support@masteryprep.com . Shipping costs for the return will be the responsibility of the customer unless the return is due to an error on our part.

Purchase Order Information

Please provide your PO Number in the field below and send a copy of the signed PO to your MasteryPrep Account Representative.

PO Number:

Purchase Order Delayed

No Purchase Order

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT FOR THE PURCHASE OF A STUDENT RE-ENGAGEMENT PROGRAM

EXECUTIVE SUMMARY:

The Fort Worth Independent School District's Guidance and Counseling Department is requesting renewal of the contract for our student re-engagement program. The implementation of this partnership began in 21-22 school year. From the conception of this program, 168 previous high school dropouts have received their high school diplomas.

RECOMMENDATION:

Approve Renewal of Contract for the Purchase of a Student Re-engagement Program

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

Not to exceed \$400,000

PROVIDER(S)/VENDOR(S):

Graduation Alliance

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Guidance and Counseling
All high school campuses

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement #23-09P-01-E2



Price Quote

Fort Worth Independent School District
7060 Camp Bowie Boulevard
Forth Worth, TX 76116

Quote Number:

#23-09P-01-E2

Quote Date: May

27, 2026

Total:

Not to exceed \$400,000

Pricing Expires:

9/1/2026

Site	Description	End Date
Fort Worth ISD	<ul style="list-style-type: none"> Dropout Recovery Program 	7/31/2026

Program Description

Graduation Alliance is designed to help struggling students living within the district’s boundaries or service area re-engage with school, attendance, and get back on track for graduation. The program provides a student support network that helps locate and enroll dropouts, as well as other at-risk students identified by the district, to provide a flexible and supportive learning program through which they can reach their graduation goals.

Total not to exceed \$400,000

Please reference Cooperative Agreement

1GPA Contract #23-09P-01-E2

Graduation Alliance, Inc.
10 W. Broadway, Suite 700
Salt Lake City, UT 84101

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE MEMORANDUM OF AGREEMENT BETWEEN FORT WORTH INDEPENDENT SCHOOL DISTRICT AND MY HEALTH MY RESOURCES OF TARRANT COUNTY YOUTH RECOVERY CAMPUS

EXECUTIVE SUMMARY:

Pursuant to Chapter 29, Section 29.012 of the Texas Education Code, a student who resides in a residential facility is considered a resident of the school district in which the facility is located. My Health My Resources (MHMR) of Tarrant County Youth Recovery Campus is a residential facility for the delinquent youth located within Fort Worth ISD (FWISD) and operated by MHMR, an agency of Tarrant County that provides 24-hour care, control, custody for students between the ages of ten (10) and eighteen (18) years of age. FWISD funds one (1) Full-Time Equivalent (FTE) teacher position for this location.

[FWISD and MHMR Memorandum of Agreement](#)

RECOMMENDATION:

Approve Memorandum of Agreement Between Fort Worth Independent School District and My Health My Resources of Tarrant County Youth Recovery Campus

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

Not Applicable

PROVIDER(S)/VENDOR(S):

My Health My Resources of Tarrant County Youth Recovery Campus

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District Wide
Student Discipline and Placement

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE PAYMENT OF COLLEGIATE TESTING FEES FOR STUDENTS

EXECUTIVE SUMMARY:

The renewal of this agreement will allow students from eighth to eleventh grade to challenge the Preliminary Scholastic Aptitude Test (PSAT), National Merit Scholarship Qualifying Test (NMSQT), and Scholastic Aptitude Test (SAT) through June of 2027. These tests are essential in students becoming college ready as multiple universities use the scores for admissions and scholarship opportunities. Eighth, ninth, and tenth grade students will test in the fall while eleventh grade students will test in both the fall and spring.

RECOMMENDATION:

Approve payment of collegiate testing fees for students

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$453,405.00

PROVIDER(S)/VENDOR(S):

College Board

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Amon Carter-Riverside High School
Applied Learning Academy
Arlington Heights High School
Daggett Middle School
South Hills High School
Daggett Montessori
Diamond Hill-Jarvis High School
J.P. Elder Middle School
Paul Laurence Dunbar High School
The Leadership Academy at Forest Oak Middle School
Eastern Hills High School
J. Martin Jacquet Middle School
North Side High School
William James Middle School
Polytechnic High School
Kirkpatrick Middle School
Paschal High School

Leonard Middle School
Trimble Technical High School
W.P. McLean Middle School
Southwest High School
Jean McClung Middle School
Western Hills High School
Meacham Middle School
O.D. Wyatt High School
Meadowbrook Middle School
Benbrook Middle/High School
William Monnig Middle School
International Newcomer Academy
Morningside Middle School
Young Women's Leadership Academy
Riverside Middle School
Texas Academy of Biomedical Science
Rosemont Middle School
Young Men's Leadership Academy
Stripling Middle School
World Languages Institute
Wedgwood Middle School
Marine Creek Collegiate
I.M. Terrell Academy for STEM & VPA
TCC South/FWISD Collegiate Academy
Success High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

TEA Sole Source Approval has been obtained

SAT Suite Ordering and Registration | FORT WORTH INDEPENDENT SCHOOL DISTRICT

ORDER SUMMARY

This is not an invoice.
Do not send payment based on this estimated total.

SAT School Day

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
SPRING	0	6000

Start Testing On: March 01, 2027
 Schools cannot adjust date
 Grade: 11
 District Uploading Student Data
 0 tests allocated to 46 schools
 6000 tests remaining to allocate

SAT School Day Unit Price	\$41.00
Base Unit Price	\$60.00
Texas State Discount	-\$19.00

Spring Estimated Total **\$246,000.00**

SAT School Day Estimated Totals **\$246,000.00**
 (You saved \$114,000.00)



PSAT/NMSQT

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
FALL (11th grade)	0	6000
FALL (All other grades)		6000

Start Testing On: October 01, 2026
 Schools cannot adjust date
 Grade: 10, 11, 12
 District Uploading Student Data
 0 tests allocated to 46 schools
 12000 tests remaining to allocate

PSAT/NMSQT (11th Grade) Unit Price	\$8.06
Base Unit Price	\$18.00
Multi-Test 3: 20% Off	-\$3.60
11th Grade Low Income Discount: 44% Off	-\$6.34
PSAT/NMSQT (All Other Grades) Unit Price	\$11.23
Base Unit Price	\$18.00
Multi-Test 3: 20% Off	-\$3.60
Low Income Discount: 22% Off	-\$3.17

Fall (11th Grade) Estimated Total \$48,360.00

Fall (All Other Grades) Estimated Total \$67,380.00

PSAT/NMSQT Estimated Totals \$115,740.00
 (You saved \$100,260.00)



PSAT 8/9

TESTS	SCHOOL ORDER	DISTRICT / STATE ORDER
FALL	0	10500

Start Testing On: October 01, 2026
 Schools cannot adjust date
 Grade: 8, 9
 District Uploading Student Data
 0 tests allocated to 46 schools
 10500 tests remaining to allocate

PSAT 8/9 Unit Price	\$8.73
Base Unit Price	\$14.00
Multi-Test 3: 20% Off	-\$2.80
Low Income Discount: 22% Off	-\$2.47

Fall Estimated Total **\$91,665.00**

PSAT 8/9 Estimated Totals **\$91,665.00**
 (You saved \$55,335.00)

BILLING *No Purchase Order Number Added*
Paper Contract Requested

Academic Year Estimated Total \$453,405.00
 (You saved \$269,595.00)

Fall Total \$207,405.00
 (You saved \$155,595.00)

Spring Total \$246,000.00
 (You saved \$114,000.00)

This is not an invoice.
Do not send payment based on this estimated total.



FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE RENEWAL OF POST-SECONDARY PLANNING SOFTWARE

EXECUTIVE SUMMARY:

The Fort Worth Independent School District Guidance and Counseling Department is requesting renewal of the contract for our post-secondary planning software. Implementation of this software began in the 24-25 school year. The utilization of this software has led to increases in college and scholarship attainment district wide. Through the utilization of the course planning feature, counselors, students, and families are able to track NCAA, Associates Degree, and 4-year plan completion. Additionally, the software allows for interest inventories to directly correlate to FWISD programs of study, helping better align student interest to their course selections.

The renewal of the contract will start on July 1, 2026 and run through June 30, 2029.

RECOMMENDATION:

Approve renewal of post-secondary planning software

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$534,329.96

PROVIDER(S)/VENDOR(S):

SchoolLinks

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

All FWISD Middle and High Schools
Guidance and Counseling Department

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement TIPS Contract 260105

Customer: Fort Worth Independent School District
Billing Address:
 7060 Camp Bowie Blvd.
 Fort Worth, TX 76116

Quote Number: Q-14211
Quote Created Date: 09-Dec-2025

Order Details

Contract Start Date: 01-Jul-2026

Contract End Date: 30-Jun-2029

Grades Purchased for Platform:

Notes:

TIPS Contract 260105 / Quote expiration date: June 30, 2026

Date: 01-Jul-2026 - 30-Jun-2027			
Product Details	Unit Price	Quantity	Subtotal
Platform - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 2.98	36,632	\$ 109,163.36
Annual Service & Support - Year Round Live Chat - Online Course & Certification - Self-serve Help Center - Communal Training Webinar - Email Support	\$ 0.43	36,632	\$ 15,751.76
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.26	25,167	\$ 31,710.42
Additional Eligibility Indicators NCAA academic eligibility tracking	\$ 0.55	22,560	\$ 12,408.00
Onsite Training Day - Recurring Includes an onsite training day of up to 6 hours	\$ 3,675.00	1	\$ 3,675.00
			Total: \$172,708.54

Date: 01-Jul-2027 - 30-Jun-2028			
Product Details	Unit Price	Quantity	Subtotal

Platform - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 3.07	36,632	\$ 112,460.24
Annual Service & Support - Year Round Live Chat - Online Course & Certification - Self-serve Help Center - Communal Training Webinar - Email Support	\$ 0.45	36,632	\$ 16,484.40
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.30	25,167	\$ 32,717.10
Additional Eligibility Indicators NCAA academic eligibility tracking	\$ 0.57	22,560	\$ 12,859.20
Onsite Training Day - Recurring Includes an onsite training day of up to 6 hours	\$ 3,785.25	1	\$ 3,785.25
			Total: \$178,306.19

Date: 01-Jul-2028 - 30-Jun-2029			
Product Details	Unit Price	Quantity	Subtotal
Platform - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 3.16	36,632	\$ 115,757.12
Annual Service & Support - Year Round Live Chat - Online Course & Certification - Self-serve Help Center - Communal Training Webinar - Email Support	\$ 0.46	36,632	\$ 16,850.72
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.34	25,167	\$ 33,723.78
Additional Eligibility Indicators NCAA academic eligibility tracking	\$ 0.58	22,560	\$ 13,084.80

Onsite Training Day - Recurring Includes an onsite training day of up to 6 hours	\$ 3,898.81	1	\$ 3,898.81
			Total: \$183,315.23
			Total: \$534,329.96

Notes about applicable taxes:

Prices shown above do not include any state and local taxes that may apply. Any such taxes are the responsibility of the Customer and will appear on the final Invoice. If the Customer is exempt from sales tax, please send the applicable tax exemption certificate to billing@schoolinks.com

Terms & Conditions:

This Order Form is governed exclusively by the terms and conditions available at: <https://www.schoolinks.com/terms-and-conditions>

Signature

By signing below, I certify that I am authorized to sign on behalf of the Customer and I agree to be bound by the terms and conditions of this contract.

Customer

Signature:

Full Name:

Title:

Date Signed:

Schoolinks

Signature:

Full Name:

Title:

Date Signed:

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE RENEWAL FOR THE PURCHASE OF THE CURRICULUM SUPPORT SERVICES PACKAGE SUBSCRIPTION FOR THE 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

The Texas Essential Knowledge and Skills (TEKS) Resource System is a standards-aligned curriculum and assessment resource used by approximately 75% of Texas school districts, either as a core curriculum or a supplemental tool. Fort Worth ISD has utilized TEKR RS as a supplemental resource since the 2018-2019 school year. Within FWISD, TEKS RS supports the development of district scopes and sequences and provides resources that strengthen data-driven standards-aligned instruction. Key components include tools to deepen understanding of state standards, supplemental instructional activities that enhance high-quality instructional materials (HQIM), and resources for developing aligned assessments to inform instruction.

RECOMMENDATION:

Approve the Renewal for the Purchase of the Curriculum Support Services Package Subscription for the 2026-2027 School Year

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$380,873.00

PROVIDER(S)/VENDOR(S):

Education Service Center Region XI

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

All Campuses

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Interlocal Agreement



**TEKS Resource System Quote
2026-2027**

TEKS Resources System Quote Options 2026-2027

Fort Worth ISD

The table below represents Fort Worth ISD TEKS Resource System (TRS) purchase details and **estimated** costs for the 2026-2027 school year. We are now offering Pre-K for the 2026-27 school year; however, Pre-K is not included in this quote. All Services will be effective from *September 1, 2026*, through *August 31, 2027*. **This quote is strictly for budget planning purposes only.**

Online submission of a contract will be required for service activation.

Component	Fee Explanation	Fee
TEKS Resource System Subscription	<i>\$5.40 per K-12 student enrollment (65695)</i>	<u>\$354,753.00</u>
	<i>Annual Subscription Fee for 135 Campuses</i>	<u>\$25,920.00</u>
	<i>Implementing TEKS RS</i>	<u>\$200.00</u>
	<i>Fee One-Time Initial Set-Up</i>	<u> </u>
	<i>Fee</i>	<u> </u>
	<i>Administrator Coaching Fee</i>	<u> </u>
	<i>TExGUIDE Fee</i>	<u> </u>
Package Total:		<u>\$380,873.00</u>

Signed by: Mohammed Choudhury
 Mohammed Choudhury
 Deputy Superintendent, Curriculum and Instruction
 Date: 5/18/2026

Signed: _____
 Dr. Peter B. Licata
 Superintendent of Schools
 Date: _____



**TEKS Resource System Quote
2026-2027**

Please contact Erica Diego at ediego@esc11.net or 817-740-3626 with any questions or changes to this quote.



**TEKS Resource System Quote
2026-2027**

Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region

11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.

TEKS Resource System

The Instructional Services Division offers the following services and discounts to school districts/charter schools that sign the TEKS Resource System Contract:

Services Provided

- Access to TEKS Resource System
- Two full-day trainings specific to district/campus
- Access to Implementing TEKS Resource System+ including pacing tools
- One full-day training on navigating the site
- Administrator training
- Unlimited technical support

COST: \$5.40 X (Student enrollment - Pre-K enrollment) + Annual Subscription Fee that is based on the number of campuses in the district (see chart) + a flat fee of \$200 for Implementing TEKS Resource System+ *New districts or additional campuses will also have a one-time set-up fee (see chart)

Services Add On: Administrator Coaching

- Six days of administrator coaching
- Six vision walks - 3 per semester
- Creation of a campus/district curriculum management plan
- Intentional planning to ensure alignment of T-TESS and TEKS Resource

System Additional COST: \$1,050 X 6 days of coaching + a flat implementation fee of

\$1,350



**TEKS Resource System Quote
2026-2027**

Services Add On: TExGUIDE

- Access to TExGUIDES
- One full-day training

Additional COST: for up to 1,667 students the cost is \$5,000, anything >1,667 is an additional \$3 per student

ESC Region 11 Contact

TEKS Resource System Specialist
(817) 740-7632



**TEKS Resource System Quote
2026-2027**

Price List

TEKS Resource System fees:

- Annual TEKS Resource System Fee - \$5.40 x (Student enrollment minus PK enrollment)
- Annual Subscription fee (see chart below)
- Implementing TEKS Resource System+ including pacing tools - \$200
- One-time set-up fee for new districts or additional campuses (see chart below)

below) Additional services and fees: Administrator Coaching and TExGUIDES

TEKS Resource System Fee Structure

# Traditional Campuses	Annual Subscription Fee	One-Time Fee (for districts additional campuses)	Set-Up (for new or additional campuses)
< 3 or 1N2A	\$1,500	\$1,000	
3	\$2,160	\$3,250	
4	\$2,160	\$3,500	
5	\$2,160	\$3,750	
6	\$2,340	\$4,000	
7	\$2,520	\$4,250	
8	\$2,700	\$4,500	
9	\$2,880	\$4,750	
10	\$3,060	\$5,000	
11	\$3,240	\$5,250	
12	\$3,420	\$5,500	
13	\$3,600	\$5,750	
14	\$3,780	\$6,000	
15	\$3,960	\$6,250	
15	\$4,140	\$6,500	
17	\$4,320	\$6,750	
18	\$4,500	\$7,000	
19	\$4,680	\$7,250	
20	\$4,860	\$7,500	
21	\$5,040	\$7,750	
22	\$5,220	\$8,000	
23	\$5,400	\$8,250	
24	\$5,580	\$8,500	



**TEKS Resource System Quote
2026-2027**

25	\$5,760	\$8,750
>25	Contact ESC Region 11 for pricing structure.	



**TEKS Resource System Quote
2026-2027**

TExGUIDE Fee Structure

Student Enrollment	Fee
1 – 1,667	\$5,000 base fee
Additional students > 1,667	\$3 per student

Example: A district with an enrollment of 2,000 students would pay \$5,000 for the first 1,667 students and \$999 (333 additional students x \$3 each) to total \$5,999.

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE INTERLOCAL INSTRUCTIONAL SUPPORT AGREEMENT WITH TARRANT COUNTY HOSPITAL DISTRICT d/b/a JPS HEALTH NETWORK FOR PARTICIPATION IN THE CAREER AND TECHNICAL EDUCATION HEALTH SCIENCES PROGRAM

EXECUTIVE SUMMARY:

The Career and Technical Education Department provides multiple internship opportunities for Forth Worth ISD Health Science students to increase work-based learning opportunities in the medical field. These opportunities provide real-world experience in a clinical environment that matches the environment students will be in when they enter the workforce. This is an agreement that is valid through July 1, 2031.

[FWISD and JPS Educational Experience Agreement](#)

RECOMMENDATION:

Approve Interlocal Instructional Support Agreement with Tarrant County Hospital District d/b/a JPS Health Network for participation in the Career and Technical Education Health Science Technology program.

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

No Cost

PROVIDER(S)/VENDOR(S):

Tarrant County Hospital District d/b/a JPS Health Network

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

North Side High School
O.D. Wyatt High School
Texas Academy of Biomedical Sciences
Trimble Tech High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

No Cost

PURCHASING MECHANISM:

Interlocal Agreement with Tarrant County Hospital District d/b/a JPS Health Network

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE AN INTERLOCAL AGREEMENT WITH THE CITY OF FORT WORTH FIRE DEPARTMENT FOR PARTICIPATION IN THE CAREER AND TECHNICAL EDUCATION HEALTH SCIENCE TECHNOLOGY PROGRAM

EXECUTIVE SUMMARY:

The Career and Technical Education Department provides Health Science Technology students the opportunity for work-based learning providing essential clinical experience required for industry-based certification and career readiness. The need for such experiential learning was identified through program planning to align with CTE goals and expand hands-on training opportunities. This follows the interlocal agreement approved in August 2025, with the 2026–2027 renewal pending. This is a renewal agreement and is valid through September 30, 2027.

[FWISD and City of Fort Worth Restated Clinical Affiliation Agreement](#)

RECOMMENDATION:

Approve an Interlocal Agreement with the City of Fort Worth Fire Department for Participation in the Career and Technical Education Health Science Technology program.

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

No Cost

PROVIDER(S)/VENDOR(S):

City of Fort Worth Fire Department

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

North Side High School
O.D. Wyatt High School
Texas Academy of Biomedical Sciences
Trimble Tech High School

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

No Cost

PURCHASING MECHANISM:

Interlocal Agreement with the City of Fort Worth Fire Department

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACT RENEWAL FOR CONTRACTED STUDENT SUPPORT SERVICES, CASE MANAGEMENT AND WRAPAROUND SERVICES FOR THE 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

Fort Worth ISD ("FWISD") is requesting a contract renewal for direct services to provide supplementary case management and wraparound services to a minimum of thirty-four (34) schools across the District. The vendor was approved by the Board on September 28, 2021 (Request for Proposal #22-013).

All provided services will continue to support increasing student achievement through the following impact measures:

1. Increased school attendance
2. Decreased behavior and discipline referrals
3. Improved core course grades
4. Improved promotion and completion rates

RECOMMENDATION:

Approve Contract Renewal for Contracted Student Support Services, Case Management and Wraparound Services for the 2026-2027 School Year.

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$1,802,000

PROVIDER(S)/ VENDOR(S):

Communities in Schools of Greater Tarrant County

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Thirty-four (34) campuses as determined by Guidance & Counseling Division

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#: RFP 22-013



P: (817) 446-5454
F: (817) 446-4664
cistarrant.org

6660 Hawks Creek Avenue
Westworth Village, TX 76114

Communities In Schools of Greater Tarrant County

6660 Hawks Creek Ave.

Westworth Village, TX 76114

Lauren.Sly@cistarrant.org

April 19, 2026

To: Fort Worth Independent School District
Division of Curriculum and Instruction

OFFICIAL QUOTE

RFP #: 22-013

Communities In Schools of Greater Tarrant County (CIS) is pleased to provide the following quote for continued contracted program services and campus assignments

Scope of Services

Communities In Schools of Greater Tarrant County provides comprehensive, wraparound services that support students, families, and campuses across Fort Worth ISD. Through evidence-based, integrated student supports, CIS addresses academic, behavioral, and mental well-being needs—helping students stay in school and succeed in life.

Currently, CIS serves 34 FWISD campuses, delivering individualized case management, resource coordination, and schoolwide supports that strengthen both student outcomes and campus communities.

CIS deeply values its longstanding partnership with FWISD and remains committed to supporting students and families across the district.

Contract Value

Proposed Cost per Campus: \$53,000

Total Contract Value: \$1,802,000

Contract Term

Start Date: 8/1/2026

End Date: 7/31/2027

Acceptance & Validity

This quote is valid through 9/30/2026 and is subject to final contract approval and execution by both parties.

We appreciate the opportunity to continue our partnership with Fort Worth ISD and remain committed to supporting student success and community impact.

Authorized By:

Lauren Sly, COO

Communities In Schools of Greater Tarrant County

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACT RENEWAL FOR CONTRACTED STUDENT SUPPORT SERVICES, CASE MANAGEMENT AND WRAPAROUND SERVICES FOR THE 2026-2027 SCHOOL YEAR

EXECUTIVE SUMMARY:

Fort Worth ISD (“FWISD”) is requesting contract approval for YouthVantage Alliance to continue to provide Wraparound Services to a minimum of ten (10) schools across the District. The vendor was approved by the Board on September 28, 2021 (Request for proposal #22-013).

All provided services will continue to support increasing student achievement through the following impact measures:

1. Increased school attendance
2. Decreased behavior and discipline referrals
3. Improved core course grades
4. Improved promotion and completion rates

RECOMMENDATION:

Approve Contract Renewal for Contracted Student Support Services, Case Management and Wraparound Services for the 2026-2027 School Year.

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$350,511.30

PROVIDER(S)/VENDOR(S):

YouthVantage Alliance

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Ten (10) campuses as determined by Guidance & Counseling Division

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#: RFP 22-013



YouthVantage Alliance
304 E. Vickery Blvd
Fort Worth, TX 76104
sdelgadogray@youthvantagealliance.org

Board of Directors

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Lisa Praeger
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Ivonne Kieffer
Barbara Lott
Deborah Su
Adam Szaronos
Renee Tuazon
Taunya Williams

President & CEO
Jennifer Limas

April 19, 2026

To: Fort Worth Independent School District
Division of Curriculum and Instruction
OFFICIAL QUOTE
RFP #: 22-013

YouthVantage Alliance (YVA) is pleased to provide the following quote for continued program services aligned with current contract scope and campus assignments.

Scope of Services

YouthVantage Alliance provides mentoring programs that enhance reading and communication skills while promoting academic success, strength-based development, and future readiness in a supportive environment. YouthVantage Alliance believes that preparing students to lead with integrity, respect, and a strong sense of self not only benefits them individually but also strengthens the community as a whole. This approach supports students in excelling academically and socially while fostering healthy decision-making and developing positive, community-minded leaders for the future.

Contract Value

Total Contract Value: \$350,511.30

Contract Term

Start Date: 8/26/2026
End Date: 6/30/2027

Acceptance & Validity

This quote is valid through 9/30/2026 and is subject to final contract approval and execution by both parties.

We appreciate the opportunity to partner with Fort Worth ISD and remain committed to supporting student success and community impact.

Authorized By: Suzana Delgado-Gray, COO, YouthVantage Alliance

CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE PURCHASE OF WEB-BASED ONLINE CURRICULUM PROGRAM FOR RETRIEVAL, RECOVERY, ACCELERATION, AND SPECIAL PROGRAMS FOR ALTERNATIVE SCHOOLS, MIDDLE SCHOOLS, AND HIGH SCHOOLS

EXECUTIVE SUMMARY:

The Web-based online curriculum offers a robust suite of research-based standards-aligned resources that are fully aligned with the Texas Essential Knowledge and Skills (TEKS) and built by the International Association for K-12 Online Learning (iNACOL) Standards. The digital content is aligned with the Texas College and Career Readiness Standards and Texas English Language Proficiency Standards as applicable.

The customizable digital solutions and the ability to provide access to all 6th -12th grade students will continue to meet the District's challenge of improving student achievement for all learners including: students with Special Education, and English Language Learners needs, students with learning gaps in reading and mathematics, and those struggling to make adequate yearly progress. Also, this partner will aid us in our effort to prepare our students for national assessments such as TSI, SAT, ACT, and PSAT. The proper use of technology will support student achievement for all learners in a multitude of online and blended learning environments, including programming focused on retrieval, credit and grade recovery, and acceleration. This is a two-year contract from July 1, 2026 through July 31, 2028.

RECOMMENDATION:

Approve purchase of web-based online curriculum program for retrieval, recovery, acceleration, and special programs for alternative schools, middle schools, and high schools.

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$1,349,688.00 for a 2-year contract

PROVIDER(S)/VENDOR(S):

Imagine Learning – Edgenuity, Inc.

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

High Schools:

001 Carter-Riverside
002 Arlington Heights HS
003 South Hills HS
004 Diamond Hill-Jarvis HS
005 Dunbar HS
006 Eastern Hills HS
008 North Side High School
009 Polytechnic High School
010 Paschal High School
011 Trimble Tech High School
014 Southwest High School
015 Western Hills High School
016 O.D. Wyatt High School

071 Benbrook Middle High School
081 Young Women's Leadership
Academy
082 Texas Academy of Biomedical
Sciences
083 Young Men's Leadership Academy
084 World Languages Institute
085 Marine Creek Collegiate High
School
086 TCC South FWISD Collegiate
087 I.M. Terrell Academy for
VPA/STEM

Middle Schools:

042 E.M Daggett MS
044 J.P Elder MS
045 Leadership Academy at Forest
Oak
048 William James MS
049 Kirkpatrick MS
050 W.P McLean MS
051 W.A. Meacham MS
052 Meadowbrook MS
053 William Monnig MS

055 Applied Learning Academy
056 Riverside MS
057 Rosemont MS
058 W.C Stripling MS
059 J. Martin Jacquet MS
060 Wedgwood MS
061 Leadership Academy at Leonard
070 Jean McClung MS
194 Daggett Montessori

Alternative Schools:

019 Middle Level Learning
Center/Metro Opportunity HS
021 Como Success Academy
024 Juvenile Detention Center
026 Jo Kelly School
035 Transition Center
040 JJAEP (Pathways II)

080 SPED Private/Homeschool
210 Children's Medical
211 Safe Haven
212 Bridge Association
242 Tarrant Youth Recovery
251 Assessment Center
252 Insights

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement BuyBoard #748-24



Price Quote

100 S. Mill Ave
 Suite 1700
 Tempe, AZ 85281
 877-725-4257

Date 5/28/2026
Quote No. Q-164121
Acct. No. 12215707
Total 1,349,688.00
Pricing Expires 09/01/2026

Fort Worth Independent School District
 7060 Camp Bowie Boulevard
 Fort Worth TX 76116
 United States

Please Reference BuyBoard Contract #748-24

2 Year Agreement
 July 2026 - July 2028

Payment Schedule:
 Year 1 PO and Payment Due July 2026 in the amount of \$674,844
 Year 2 PO and Payment Due July 2027 in the amount of \$674,844

Payment Term	Contract Start	Contract End
Net 30	7/1/2026	7/31/2028

Site	Description	End Date	Qty
Fort Worth Independent School District	Edgenuity Academic Integrity	07/31/2028	1
	PL - CW/Supp/SS Onsite Day	07/31/2028	15
Trimble Technical High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Arlington Heights High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Diamond Hill-Jarvis High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Eastern Hills High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Young Womens Leadership Academy	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Western Hills High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Success High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1

Site	Description	End Date	Qty
Southwest High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
South Hills High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
R L Paschal High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Polytechnic High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Paul Laurence Dunbar High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
Oscar Dean Wyatt High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
North Side High School	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1
E M Daggett Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
William Monnig Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
W C Stripling Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
W P McLean Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Wedgwood Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
William James Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Handley Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
J MARTIN JACQUET MIDDLE	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
J Martin Jacquet Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
J P Elder Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1

Site	Description	End Date	Qty
Jean McClung Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Kirkpatrick Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Leonard Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Meadowbrook Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Morningside Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Riverside Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Rosemont Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
W A Meacham Middle School	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Tarrant CO JJAEP	Edgenuity 6-8 Comprehensive Site License	07/31/2028	1
Amon Carter-Riverside High School	Edgenuity 6-12 Comprehensive Site License	07/31/2028	1
	Edgenuity 3-5 Site License	07/31/2028	1
	Edgenuity 9-12 Comprehensive Site License	07/31/2028	1

Subtotal	1,349,688.00
Tax Total	0.00
Total	1,349,688.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Terms and Conditions of Company Services ("Terms and Conditions"). These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential and may not be shared with third parties without Imagine Learning's written consent.

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.

Fort Worth Independent

School District

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Zach Henningsen
Account Executive -
zach.henningsen@imaginelearning.com
imaginelearning.com

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF POST-SECONDARY COLLEGE, CAREER, AND MILITARY READINESS (CCMR) ADVISING PARTNERSHIP

EXECUTIVE SUMMARY:

The Fort Worth Independent School District Guidance and Counseling Department is requesting renewal of the contract for the post-secondary advising partnership. This partnership staff advisors and Go Center specialists across all comprehensive and specialty high schools. Advisors work with students in grades 9-12 and provide guidance on post-secondary planning topics, work 1:1 with students on college, scholarship, and financial aid applications, provide financial aid and college application drives, and assist the district with meeting CCMR Outcomes Bonus Funding goals. At the middle school level, the partnership works to provide early career pathway exploration, strengthen family engagement, and begin early college savings through their My529c initiative. The partnership commits to adopt the district's CCMR and post-secondary planning goals as its own.

In the event that at least 70% of the T3 cohort for the class of 2027 generates Outcomes Bonus Funding, as demonstrated by the TEA Early or Final Counts report, FWISD will pay T3 \$1,000,000 from the generated funds, once disbursed to FWISD, to be utilized by T3 to reinvest in and strengthen the partnership between T3 and FWISD.

The renewal of the contract will start on July 1, 2026 and run through June 30, 2027.

RECOMMENDATION:

Approve Renewal of Post-Secondary College, Career, and Military Readiness (CCMR) Advising Partnership

THEORY OF ACTION PILLAR:

4 - Excellent CCMR Pathways for Graduates

FINANCIAL IMPACT:

\$1,458,750.00- Contracted amount

\$1,000,000.00- Outcomes Bonus Funding paid out contingent upon performance as laid out in the contract Exhibit C

\$2,458,750.00 Total cost

PROVIDER(S)/VENDOR(S):

Tarrant To and Through Partnership

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

All FWISD Middle and High Schools

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:23-129



TARRANT TO & THROUGH PARTNERSHIP

300 Trinity Campus Circle, Suite TRTR2305
Fort Worth TX 76102-1964

QUOTE: 2026 - 2027 SCHOOL YEAR

TO:
Attn:
ED Guidance & Counseling Services
7060 Camp Bowie Blvd
Fort Worth TX 76116

QUOTE #: FWISD: FY26-27
QUOTE DATE: 5/1/2026
VALID THROUGH: 8/29/2026

DESCRIPTION	Quantity	Cost	TOTAL
FY27-Comprehensive 6-16 CCMR Support T3 Pathway Advisors (31) Pathways2Careers Platform (6-12) Last Dollar Scholarship Access Family Alliance/Parent Ambassdaors/My 529 Program Post - Secondary Pathways TSI Success Programming Choice Program Awareness Industry Partner Network Go Center Management Summer Launch Purchasing Mechanism: Bid # 23-129	1	\$1,458,750	1,458,750.00
TOTAL QUOTE			\$ 1,458,750.00

Quote Validity:

This quote is valid for 60 days from the quote date
Prices are subject to change after the validity period

Acceptance:

This quote is not a binding contract until signed by both parties
A signed purchase order or written acceptance is required to proceed

Exhibit A – Services

If applicable, attach the Contractor’s scope of work, proposal, and/or quote or describe in more detail below the services that the Contractor will provide under this Agreement. The District’s terms and conditions in this Agreement will govern if there is a conflict between the terms of this Agreement and any terms or conditions inserted in the Contractor’s quote, proposal, or scope of work.

See attached Exhibit A

FY26-27 Quote, RFP 23-129. See Exhibit B

300 Trinity Campus Circle, Suite TRTR2305
Fort Worth TX 76102-1964

QUOTE: 2026 - 2027 SCHOOL YEAR

TO:
Attn:
ED Guidance & Counseling Services
7060 Camp Bowie Blvd
Fort Worth TX 76116

QUOTE #: FWISD: FY26-27
QUOTE DATE: 5/1/2026
VALID THROUGH: 8/29/2026

DESCRIPTION	Quantity	Cost	TOTAL
FY27-Comprehensive 6-16 CCMR Support T3 Pathway Advisors (31) Pathways2Careers Platform (6-12) Last Dollar Scholarship Access Family Alliance/Parent Ambassdaors/My 529 Program Post - Secondary Pathways TSI Success Programming Choice Program Awareness Industry Partner Network Go Center Management Summer Launch Purchasing Mechanism: Bid # 23-129	1	\$1,458,750	1,458,750.00
TOTAL QUOTE		\$	1,458,750.00

Quote Validity:

This quote is valid for 60 days from the quote date
Prices are subject to change after the validity period

Acceptance:

This quote is not a binding contract until signed by both parties
A signed purchase order or written acceptance is required to proceed

T3 Scope of Work 26-27-Exhibit A

Student Selection Criteria

The Tarrant To and Through (T3) Cohort for the 2026–2027 school year shall consist of students entering grades 10 through 12 who meet the eligibility criteria set forth in this agreement.

Eligibility shall be determined annually based on the most recent available academic and demographic data.

Students who are identified and assigned to the Cohort shall remain in the Cohort for the duration of the academic year, regardless of subsequent changes in performance data.

Annual data refreshes shall be conducted to ensure that newly eligible students, including new enrollees to the district, are appropriately captured.

In the event that a single advisor’s caseload falls below 150, FWISD has the right to include non-Economically disadvantaged students who meet the other criteria below.

Criteria		
Rising 10th	Rising 11th	Rising 12th
Economically Disadvantaged	Economically Disadvantaged	Economically Disadvantaged
At least 7 credits earned (used S1 data of 3.5)	At least 14 credits earned (used S1 data of 10.5)	85% ADA
85% Average Daily Attendance (ADA) (used S1 data)	85% ADA	Cumulative Weighted GPA \geq 3.0

A's, B's, and C's only in Prior Year (used semester 1 (S1) data)*	Cumulative Weighted Grade Point Average (GPA) >= 3.0*	Percentile greater than 10
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Staffing Model-Caseloads

In order to maintain caseloads at a reasonable and operationally sustainable level, the staffing model for the 2026–2027 school year shall require a total of no fewer than thirty-one (31) full-time T3 advisors. The 31 advisors shall be T3 employees and not be classified as TCU College Advising Corps. Distribution of advisors to campuses shall follow the model below, with all advisors full time at assigned campuses, with the exception of specialty campuses. The district maintains the right to reallocate advisors as necessary based on enrollment changes.

Campus	Full Time Advisors
Amon Carter Riverside HS	2
Arlington Heights HS	2
South Hills High School	2
Diamond Hill Jarvis HS	2
Dunbar HS	2
Eastern Hills HS	2
North Side HS	2
Polytechnic HS	2
Paschal HS	2
Green B. Trimble Technical HS	3
Southwest HS	2
Western Hills HS	2
Oscar Dean Wyatt HS	2
Benbrook MHS	1

Specialty High Schools: TABS, YMLA, YWLA, WLI, TCC South, Marine Creek, IM Terrell, Como Success Academy	3
Totals/Average	31

The staffing model described herein maintains average advisor caseloads below three hundred (300) students and eliminates split-campus assignments at comprehensive high schools. Based on projected caseloads, advisors shall be reasonably able to conduct a minimum of seven (7) one-to-one advising sessions per student per academic year.

Advisors shall conduct 1:1 student meetings during non-core classes or advisory, avoiding Advanced Placement (AP), Dual Credit (DC), OnRamps (OR) and Career and Technical Education (CTE) courses.

Advisors shall track all student interactions in SchoolLinks, including but not limited to:

- 1:1 touchpoints by student and topics discussed
- Small/Large Group Guidance and Topic
- Students served during office hours

FWISD will utilize contracted training hours with SchoolLinks to ensure all T3 advisors are trained annually in the platform.

Advisement Model

Student Cohorts

Student cohorts shall be divided among advisors into caseloads by one of the following mechanisms:

- A single advisor has all students on caseload
- Advisors divide student caseload alphabetically by last name into roughly equal portions and keep all students through graduation
- Advisors have all students in a given grade on caseload and keep students through graduation, then cycle back around to 10th grade students on caseload.

Weekly Structure

Advisors shall meet 1:1 with students on their caseload at least 4 days a week. 1 day per week shall be reserved for open office hours to serve all students, regardless of cohort status. 2 days per month advisors shall present small/large group guidance during advisory on comprehensive high schools through a mutually agreed upon method between Fort Worth Independent School District (FWISD) and T3. Lessons for individual advisory classes (i.e. not presented in a whole group format) shall be turnkey and able to be presented by classroom teachers with ease, even without strong background knowledge in the topic.

Example Topics Covered

Advisors may cover topics including but not limited to those in the chart below during 1:1 and small/large group advisory sessions.

	1:1 Meetings	Advisory Guidance (Sample Topics)
10th	Keeping the momentum	Understanding your transcript/GPA/Rank
	How GPA works and why it matters	Post-secondary pathways
	Interest inventories	Labor market trends and high demand careers
	Post-secondary goals	Advanced Academics- AP/OR/DC comparison
	Taking rigorous courses	Soft Skills

	Scholarships		Digital Footprint and Social Media Awareness
	Time management and organization		Connecting careers to required education/training levels
11th	Career cluster exploration		Your online presence
	Course choices and post-secondary goals		Match and Fit-Social Mobility
	Comparing post-secondary options		College Entrance Exams- Why are they important? Texas Success Initiative (TSI) SAT ACT
	Being a well-rounded student		Scholarships
	Goal Setting		How to get the most from a College Tour
	Match and Fit-Building your College List		How to research colleges effectively
	College Entrance Exams		Industry Based Certification (IBC) pathways to careers
12th	College Applications		College Financing-Grants vs. Loans vs. Scholarships
	College Admissions Factors		College application timeline

	Application Essays		Understanding military pathways
	Financial Aid		SchooLinks College Search
	Scholarship Applications		SchooLinks College Application Manager
	Match and Fit		Letters of recommendation: How to Prepare
	IBC College/Career Pathways		College Essay Tips

Profile of An Advisor

T3 shall ensure that advisors hired to work in FWISD fit the profile below. T3 shall ensure that advisors work full time at a single campus (with the exception of speciality campuses) and that advisors hold no additional duties or supervisory responsibilities outside of their work as a full-time comprehensive advisor under employment with T3. No TCU College Advising Corps personnel shall be utilized as full time T3 advisors.

Knowledge	Skills	Traits
Post-secondary pathways	Guide students through decision-making	Empathy & Patience
Academic planning	Goal-setting, planning, and progress monitoring	Curiosity
Transfer pathways	Helping students identify strengths, interests, and values	Adaptability
Career exploration frameworks	Ability to translate complex information into	Motivational Mindset

Knowledge	Skills	Traits
	accessible language	
Labor market trends	Strong presentation and workshop-facilitation skills	Calm Under Pressure
Resume building	Collaborating with teachers, administrators, employers, and community partners	Commitment to Continuous Learning
Financial aid applications	Ability to navigate barriers (academic, financial, personal)	
College admissions process	Tracking student progress and outcomes	
College affordability strategies	Managing deadlines, caseloads, and documentation	
Understanding of first-generation student challenges		
Knowledge of disability services and accommodations		
Texas College, Career, Military Readiness (CCMR) and Accountability Models		

Data and Accountability

The district's annual goals for 1+ and 3+ college applications, as well as Financial Aid applications shall also be T3's goals across all campuses for FWISD

T3 shall ensure that data is tracked and shared for the following metrics:

- Data and touchpoints entered and tracked via SchoolLinks
 - Student 1:1 Meetings and Notes
 - Student Goals
 - Student Interest Inventories
 - Student College Lists
 - Student College Applications, Admissions Decisions, and Student Final Decisions
 - Student College Financial Aid Applications
- Information placed on Shared T3/FWISD Calendar
 - Which day, by campus, the advisor will hold open office hours
 - Which day, by campus, the advisor will deliver advisory lessons
 - Additional events including but not limited to Parent Nights, College App Drives, etc
 - Data review checkpoints
 - Interim/Final Goal Deadlines
- T3 and FWISD personnel shall conduct monthly data meetings to review data including but not limited to:
 - Student touchpoints
 - Guidance delivered
 - Students served during office hours
 - Goal progress

All FWISD students grades 10-12 shall be administered by FWISD a mutually developed survey that examines their post-secondary goals and motivation. Students in the T3 cohort shall complete an additional portion of the survey, mutually developed between FWISD and T3, on student experience with the T3 cohort model.

- 10th and 11th grade students shall be administered the FWISD survey at the beginning of each year
- 12th grade students shall be administered the FWISD survey at the beginning, middle, and end of each year
- 10th, 11th, and 12th grade students shall be administered the T3 survey beginning April of each year

- All survey data will be shared with T3
- FWISD shall complete data reviews after survey completion to compare in-group (cohort) and out-group (non-cohort) data
- In/Out Group Comparisons shall also take place for the following after the EOY survey
 - CCMR point attainment
 - AP
 - OR
 - DC
 - IBC+Completer
 - Texas Success Initiative, by Assessment (SAT, ACT, TSI)
 - Outcome Bonus Funding generation
 - Post-secondary attainment
 - Scholarship totals
 - College applications completed
 - FAFSA/TASFA completion rates
 - FAFSA/TASFA completion dates

Data will be shared at the completion of each mutually agreed upon survey window during regularly scheduled meetings.

Financial Incentive

If 70% or more of the defined T3 cohort for the Class of 2027 generates Outcomes Bonus Funding, as defined by the Texas Education Agency (TEA) and determined by the TEA Early Counts or Final Counts report released in or around September 2028 or May 2029, respectively,, T3 shall be allocated \$1,000,000 by FWISD.

The allocated funds shall be utilized by T3 to reinvest in and strengthen the partnership between T3 and FWISD.

Summer Launch

Overall Program Goals

T3 and FWISD agree to the following program goals:

1. To reduce the summer melt rate by 4 or more percent. Summer melt is defined by the difference between the percent of students indicating 2-year or 4-year college on the Final Senior Exit Survey in SchoolLinks and the percent of students enrolling in the Fall semester immediately following high school on the National Student Clearinghouse report.
2. To increase the % of the graduating class completing FAFSA by 9% as compared to the class of 2025, for an overall total of 90% completion
3. To increase the % of the graduating class completing one or more college applications by 4%, as compared to the class of 2025 for an overall total of 95% completion
4. To recruit and facilitate a TSI summer bootcamp with a goal of at least 250 participants and an aspirational goal of at least 50% of participants passing the TSI.

Student Caseload Criteria

Summer launch caseloads shall consist of all FWISD graduating seniors, regardless of T3 pledge status.

T3 shall specifically target students for caseloads through the criteria below

FWISD shall provide the list of students, by criteria to T3

	How Determined
College Declared	ADQ Report/Senior Exit Survey
Declared UT Arlington/Top 50 Social Mobility Colleges as Defined by US News and World Report	ADQ Report/UTA Survey
TSI Met/Not College Declared	ADQ Report/Senior Exit Survey

IBC Completers/Not TSI Met	ADQ Report
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Tiered Support Model

T3 shall tier students on the Summer Launch caseload, ensuring progressively intensifying efforts to ensure post-secondary enrollment and/or TSI passing scores

Tier	Tier 1	Tier 2	Tier 3
Tier Criteria	4 Year College Declared TSI Met FAFSA Complete	4 Year College Declared TSI Not Met OR FAFSA Not Complete/in Verification OR IBC Completers not TSI Met	2 year College Declared OR 4 Year College Declared AND TSI Not Met AND FAFSA Not Complete/In Verification
Class of 2025 Data	569 Students	2,064 Students	1,245 Students
Appropriate Actions	Nudges via text/email	Tier 1 interventions PLUS:	Tier 1 and 2 interventions PLUS:
	Messages tailored to intended college	Scheduled check-ins	Once to twice weekly personalized outreach with follow up
	Automated reminders with	Support embedded in the trusted	Highly skilled near-peer advisors

	human oversight	setting of the FWISD Go Centers	with deep knowledge of each process and how to overcome common hurdles
	1-2 messages per week	Advisor access to real-time data (SchoolLinks) to target outreach	Wraparound supports where possible
	Office hours for in-person “drop-in” support through the FWISD Go Centers	TSI Proctoring	Parental involvement/engagement where possible
		FAFSA Support	Intensive financial aid support, including verification and unique family situations

Staffing Model-Caseloads

Advisors may work with students from the campuses they normally serve in order to expand on existing relationships

The most senior/knowledgeable near-peer advisors with a strong track record of performance shall support Tier 3 students, regardless of home campus

Advisor Training

T3 shall ensure that all advisors receive training in the following areas prior to the beginning of the Summer Launch window:

FAFSA/Financial Aid Troubleshooting/Verification support

College Deadlines (Financial Aid, Scholarships, Housing, Orientation) for [top attended schools](#)

How to submit final documents (including but not limited to: Test Scores, Transcripts)

TSI- Importance and Proctoring

Financial aid award interpretation

How to run an effective text campaign

Metrics to Track

T3 shall provide to FWISD data on the following metrics:

- Contact success rate
 - By method of contact (email, text, call)
- Advisor response time
 - By method of contact
- Text campaign response rate
- Student completion of key tasks
 - Meningitis vaccine submission
 - FAFSA/verification completion
 - Orientation sign-up
 - Housing application/deposit submission
 - Fall class registration
- Students completing new college applications (after 5/21)
- Students completing FAFSA/TASFA applications (after 5/21)
- Students obtaining TSI passing scores in English, Math, and Both (after 5/21)

FWISD shall provide to T3 data on the following metrics:

- Melt rate
 - By subgroup- 1st gen, Low SES, EB, 4 year college vs 2 year college planned
 - Via Senior Exit survey and NSC report
- Fall enrollment + persistence
 - Via NSC report

T3 and FWISD shall provide bi-weekly data updates to during regularly scheduled meetings

Post-Secondary Persistence and Graduation

Goals

Increase overall retention at T3 partner institutions by 2% annually

Increase overall 4-year graduation rate at T3 partner institutions by 1% annually

Increase overall 6-year graduation rate at T3 partner institutions by 2% annually

Student Selection Criteria

The student cohort shall include all FWISD graduates enrolled as a first-time freshman in a T3 partner institution, regardless of T3 pledge status

Advising Model

T3 personnel shall hold scheduled weekly office hours on all T3 campuses

Invitations to office hours shall go out to all students in the cohort, with frequent reminders of the resource via text, email, calls

T3 shall run a communications campaign (including but not limited to: texts, emails, flyers up around campus) that highlight important milestones, deadlines, or events

Topics for weekly office hours may include but are not limited to the topics listed below:

Sample Topics for Office Hours/Communications		
How to access resources (tutoring,	How to Meet with an Advisor/Advising	Supports for Students with Learning

writing centers, counseling centers)	Deadlines	Differences
Counseling Services for Students	First-year Student Programs	Study Strategies/Skills
Financial Aid Application Support	Utilizing Professor Office Hours	Clubs on Campus
On-Campus Employment Opportunities	Final Exam Preparedness	Short and Long Term Goal Setting
Accessing the Student Portal/How to Check Grades/How to Register for Classes	Calendaring	Budgeting

Students who are experiencing hardship (academically, financially, socially, emotionally) shall have a warm handoff to the appropriate resources on campus to ensure continued enrollment and retention

Student Participation Incentives

Students who participate in open office hours sessions each semester may receive:

- Priority registration
- Campus service discounts
- Gift cards for completing milestones
- Micro-grants tied to program engagement
- Free printing
- Meal vouchers
- “Persistence Scholar” certificates
- Spotlight features in newsletters

Other incentives as determined by the institution and/or Student Advisory Boards

Metrics to Track

T3 shall track and report to FWISD during monthly scheduled meetings

- Student contact success rate
 - By method of contact (email, text, call)
 - Disaggregated by partner institution, advisor, and incentive type
- Student office Hours Attendance
 - Disaggregated by partner institution, advisor, and incentive type
- Student Fall to Spring retention
 - Disaggregated by partner institution and sub-pop (Emergent Bilingual (EB), Economically Disadvantaged (ED), Special Education (SPED), Race/Ethnicity)
- Student Fall to Fall retention
 - Disaggregated by partner institution and sub-pop (EB, ED, SPED, Race/Ethnicity)
- 2, 4, and 6 year Graduation Rate
 - Disaggregated by partner institution and sub-pop (EB, ED, SPED, Race/Ethnicity)

Exhibit B – Deliverables

If applicable, attach the Contractor’s expected deliverables or describe in more detail below the deliverables that the Contractor will provide under this Agreement. The District’s terms and conditions in this Agreement will govern if there is a conflict between the terms of this Agreement and any terms or conditions inserted in the Contractor’s deliverables.

Section	Description / Deliverables
Collaborative Service Areas	<p>The Parties will execute the following service areas in collaboration:</p> <ul style="list-style-type: none"> • Parent and Family Engagement • College Access • College Persistence • Workforce Development • Data and Technology • T3 Pathways to Careers Platform • TSI Success Programming
College and Career Access	<p>Contractor will:</p> <ul style="list-style-type: none"> • Fundraise to provide college and career advisers at participating schools in alignment with the District’s Postsecondary Plan. • Deploy advisers as full-time, school-based support staff assisting with postsecondary planning, FAFSA or TAFSA completion, test preparation, applications, and career exposure. • Employ forty-nine (49) T3 student and family-facing staff who report to the T3 Partnership and are not District employees. • Supplement District counseling staff to improve student ratios and increase meaningful student interactions. • Maintain a student-to-advisor ratio of approximately 200 to 1 for grades 10 through 12. • Create and manage the Student Pledge Campaign tied to scholarship eligibility. • Manage and deploy TSI Success Programming to support 11th and 12th grade students becoming TSI met. • Collaborate with the District on Summer Launch programming to support postsecondary enrollment. • Provide consultation on Postsecondary Success Plans. • Fundraise and manage workforce entry platforms for credentialed students. • Deliver individualized senior advising aligned to college, military, or workforce pathways. • Translate industry trends and credential pathways into actionable student steps. • Provide job readiness training including resume writing, interview preparation, and workplace etiquette. • Facilitate employer connections, internships, and job placement support. • Host monthly partnership meetings to review student progress, pledge completion, and postsecondary milestones. • Provide professional development to District staff on college access, applications, and financial aid.
College Persistence	<p>Contractor will:</p> <ul style="list-style-type: none"> • Ensure eligible District graduates have access to T3 Last Dollar Scholarships at partner institutions, including Tarleton State University, Texas Christian University, Texas Wesleyan University, Texas Woman’s University, University of Texas

Section	Description / Deliverables
	<p>Arlington, University of North Texas, and University of North Texas at Dallas.</p> <ul style="list-style-type: none"> • Scholarships are funded with institutional aid and subject to individual deadlines and income requirements. • Fundraise and coordinate two-year scholarships for Tarrant County College.
Data and Technology	<p>Contractor will:</p> <ul style="list-style-type: none"> • Fundraise and secure a data platform to provide accessible information to educators, students, and families. • Provide a tracking system aligned to postsecondary success plans and a communications platform for students and families. • Provide technical assistance to District users. • Deliver data analytics to support program evaluation and improvement.
T3 Pathways to Careers Platform	<p>Purpose: Support individualized pathways from middle school through postsecondary planning and career exploration through coordinated advising and coaching.</p> <p>Goals: Increase CCMR outcomes, strengthen advising transparency, connect students to pathways early, align family engagement and student decision making, and track outcomes tied to HB3 metrics.</p> <p>T3/Contractor Responsibilities:</p> <ul style="list-style-type: none"> • Provide access to the platform for T3 and advising staff. • Deliver data and analytics reports to the District. • Collaborate with District to improve platform functionality and alignment to CCMR goals. • Provide training to school and District staff. <p>District Responsibilities:</p> <ul style="list-style-type: none"> • Share pathway and course sequence data. All data will be provided to Contractor in accordance with the Data Sharing Agreement between the Parties. • Ensure accurate mapping of endorsements, programs, and career pathways. • Support District-wide platform training. • Collaborate with counseling teams to enhance platform functionality.
Parent and Family Engagement	<p>Contractor will:</p> <ul style="list-style-type: none"> • Build and execute a T3 Parent and Family Alliance campaign to provide families with access to program support. • Create and execute a parent learning series educating parents on high school options while in middle school and supporting the transition to high school. • Provide high-level case management to support milestone decision-making and connect families to school and community resources. • Collaborate with the District to deepen Parent and Family Engagement programming. • Support financial readiness through My529 promotion and enrollment assistance. • Establish and monitor targets for My529 enrollment and engagement. • Implement a Parent Ambassador near-peer advising model. • Develop and distribute a parent and family newsletter highlighting pathways, milestones, and resources.

Exhibit C

Outcome-Based Funding Model

The District and the Contractor agree to collaborate on the implementation of an enhanced advising model that blends existing T3 supports with a more structured, cohort-based strategy aimed at improving student outcomes tied to college readiness and postsecondary transition.

Funding Structure:

The Parties agree that funding for the 2026–2027 school year shall be administered as follows:

1. The total value of services to be provided under this Agreement is Three Million Three Hundred Ninety- Nine Thousand Dollars (\$3,399,000) (“Total Funding Amount”).
2. The District shall pay Contractor an amount of One Million Four Hundred Fifty-Eight Thousand Seven Hundred Fifty Dollars (\$1,458,750) (“Upfront Funding Amount”) during the term of this Agreement. This amount represents the District’s guaranteed financial obligation under this Agreement.
3. T3 shall advance the remaining portion of the Total Funding Amount of One Million Nine Hundred Forty Thousand Two Hundred Fifty (\$1,940,250) (“Residual Funding Amount”) using philanthropic or other non-District resources. T3 acknowledges that this advance is made at its own discretion and risk, subject to the performance conditions set forth herein.
4. In the event that District receives incremental Outcome-Based Funding (“OBF Funds”) attributable to the 2026–2027 school year as a result of at least seventy percent (70%) of the identified senior cohort meeting HB3 outcome-based funding metrics, as evident on the TEA Early or Final Counts report, the District agrees to allocate One Million Dollars (\$1,000,000) of such OBF Funds to reimburse T3 for a portion of the Residual Funding Amount. If 70% of the cohort is verified as having generated OB Funding, T3 will invoice FWISD for the \$1,000,000.
5. If the seventy percent (70%) performance threshold is not achieved, T3 shall not be entitled to reimbursement of any portion of the Residual Funding Amount. District shall have no obligation to make any additional payments beyond the Upfront Funding Amount.
6. The Parties acknowledge and agree as follows:
 - a. The Total Funding Amount represents the full value of services to be provided under this Agreement.
 - b. District is legally obligated to pay the Upfront Funding Amount regardless of performance outcomes if the services under the Agreement are performed as stipulated under the Agreement. The Contractor is still responsible for completing the services stipulated under the Agreement.
 - c. Any reimbursement of the Residual Funding Amount is contingent upon the District’s receipt of incremental OBF Funds and T3’s achievement of the seventy percent (70%) performance threshold.
 - d. T3 assumes full financial risk for the portion of the Residual Funding Amount not reimbursed, including in the event that performance targets are not met or OBF Funds are not realized.

FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE THE PROPOSED BUDGET ADJUSTMENTS TO ACCOMMODATE FUTURE PROGRAM NEEDS WITHIN THE 2021 CAPITAL IMPROVEMENT PROGRAM, UTILIZING REALIZED SAVINGS FROM PROJECTS THAT ARE NEARING COMPLETION

EXECUTIVE SUMMARY:

In alignment with the approval of the bond program in November of 2021 for capital improvement projects across the District, the following table reflects the savings for current projects.

Org	School / Project	Budget	Savings	Revised Budget
021/194	Schools/Programs of Choice (Como Success Academy & Daggett Montessori)	42,585,376	5,000,000	47,585,376
042	Daggett Middle School	34,535,227	-	34,535,227
044	JP Elder Middle School	104,552,306	-	104,552,306
045	Forest Oak Middle School	64,135,847	(1,000,000)	63,135,847
048	William James Middle School	106,615,774	-	106,615,774
049	ML Kirkpatrick Middle School	357,606	-	357,606
050	McLean Middle School	74,967,228	-	74,967,228
051	WA Meacham Middle School	51,443,509	-	51,443,509
052	Meadowbrook Middle School	48,454,422	-	48,454,422
053	William Monnig Middle School	45,172,104	-	45,172,104
054	Morningside Middle School	2,687,224	-	2,687,224
055	Applied Learning Academy	38,748,439	(1,500,000)	37,248,439
056	Riverside Middle School	48,339,877	-	48,339,877
057	Rosemont Middle School	69,833,185	-	69,833,185
058	WC Stripling Middle School	60,426,944	(2,000,000)	58,426,944
059	J Martin Jacquet Middle School	44,046,438	-	44,046,438
060	Wedgwood Middle School	61,694,266	(500,000)	61,194,266
061	Leonard Middle School	47,247,089	-	47,247,089
069	McLean 6th Grade	693,326	-	693,326
070	Jean McClung Middle School	20,749,082	-	20,749,082
081	Young Women's Leadership Academy	19,279,674	-	19,279,674
125	Elementary School Replacement #1 at Eastern Hills Site	67,238,659	-	67,238,659
147/999	Early Childhood Centers	823,014	-	823,014
160	Elementary School Replacement #2 at Maudrie Walton Site	58,738,659	-	58,738,659
184	Elementary School Replacement #3 at Worth Heights Site	69,238,660	-	69,238,660
256	Rolling Hills Elementary School	49,588,776	-	49,588,776
999	Building and Land Acquisition	9,081,885	-	9,081,885
	Administration Budget	10,917,043	-	10,917,043
999	Program Contingency	0		0
	Total	1,252,191,639	-	1,252,191,639
918	Bond Interest as of April 30, 2026	21,743,789		21,743,789
	Total 2021 Bond Budget Amount with interest as of	1,273,935,428		1,273,935,428

**Contingent upon final invoices received from current open contracts*

This budget adjustment request is to reallocate saving funds to accommodate future needs associated with the District's long-term strategic plan.

RECOMMENDATION:

Approve the Budget Adjustments to Accommodate Future Program Needs for the 2021 Capital Improvement Program, Utilizing Realized Savings from Projects That Are Nearing Completion

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

The cost adjustment of the budget between all funding sources will be made as indicated in the table above.

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Capital Improvement Program

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations

FUNDING SOURCE:

Bond Funds (652-691)

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACT CLOSEOUT AND AUTHORIZE FINAL PAYMENT FOR ASBESTOS ABATEMENT SERVICES FOR ELEMENTARY SCHOOL REPLACEMENT #1 AT EASTERN HILLS SITE IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM

EXECUTIVE SUMMARY:

On May 20, 2025, the Board of Education (BOE) approved entering into contracts for Asbestos Abatement Services for Elementary School Replacement #1 at Eastern Hills Site with a Not to Exceed of \$1,799,662. The District is requesting Board approval to close out contracts and authorize final payments for Asbestos Abatement Services for Elementary School Replacement #1 at Eastern Hills Site.

Purchase Order Number:	72500182	72500187	Total
Original Contract Amount:	\$657,155.20	\$978,901.96	\$1,636,057.16
Final Deductive Change Order:	(\$57,444.00)	(\$107,797.30)	(\$165,241.30)
Final Contract Amount:	\$599,711.20	\$871,104.66	\$1,470,815.86
Previously Paid:	(\$575,038.65)	(\$827,549.43)	(\$1,402,588.08)
Final Retainage Payment Due:	\$24,672.55	\$43,555.23	\$68,227.78

RECOMMENDATION:

Approve Contract Closeout and Authorize Final Payment for Asbestos Abatement Services for Elementary School Replacement #1 at Eastern Hills Site in Conjunction with the 2021 Capital Improvement Program

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$68,227.78

PROVIDER(S)/VENDOR(S):

DWW Abatement

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Capital Improvement Program
TEA #125 Eastern Hills Elementary School

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations

FUNDING SOURCE:

Bond Funds (652-691)

PURCHASING MECHANISM:

Cooperative Agreement
EPCNT Richardson ISD RFP 23-267 Asbestos Abatement Contractors

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE ANNUAL RENEWAL OF LAWN AND LANDSCAPE MAINTENANCE SERVICES FOR CAMPUSES AND NON-INSTRUCTIONAL FACILITIES

EXECUTIVE SUMMARY:

On April 24, 2024 the District entered into a (3) three-year contract with multiple vendors to provide lawn and landscape maintenance services for all campuses and non-instructional facilities. This multi-award contract assigns services by zone for lawn mowing, edging, trimming, and related maintenance. Services will be provided based on a seasonal schedule and have been adjusted in response to the Fort Worth ISD Master Facilities Plan.

Administration is requesting approval for the remaining term of the solicitation. Funding for fiscal year 2027 is included in the approved project budget and funding for fiscal year 2028 is subject to the adoption of the budget for fiscal year 2028. Annual expenditures will not exceed \$1,819,466.

RECOMMENDATION:

Approve Annual Renewal of Lawn and Landscape Maintenance Services for Campuses and Non-Instructional Facilities

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$1,819,466 (annually)

PROVIDER(S)/VENDOR(S):

Brightview Landscape Services, Inc.
Landscapes of Fort Worth, LLC.
Sports Field Solutions
Yellowstone Landscape - Central

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide
Operations

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations
Steven Furlough, Executive Director of Custodial Services

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
RFP 24-073

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACTED SERVICES FOR FIRE SPRINKLER, FIRE PUMP, AND BACKFLOW INSPECTIONS, TESTING, MAINTENANCE, AND REPAIR SERVICES

EXECUTIVE SUMMARY:

Maintenance is seeking approval for annual fire sprinkler, fire pump, and backflow inspection, testing, maintenance, and repair services for fiscal year 2026-2027. These services support required annual inspections, ongoing maintenance, campus safety, and regulatory compliance on an as-needed basis. Funding for fiscal year 2027 is included in the approved project budget. Annual expenditures will not exceed \$290,000.

RECOMMENDATION:

Approve Contracted Services for Fire Sprinkler, Fire Pump, and Backflow Inspections, Testing, Maintenance, and Repair Services

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed \$290,000 (annually)

PROVIDER(S)/VENDOR(S):

Western States Fire Protection Co.

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide
Operations

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
RFP 24-032

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE ANNUAL EXPENDITURE AMOUNT FOR HVAC AIR FILTER REPLACEMENT SERVICES

EXECUTIVE SUMMARY:

Maintenance is seeking approval for annual expenditures for HVAC air filter replacement services for fiscal year 2026–2027 to support the districtwide replacement of air filters at district facilities. These services will support routine operations, inventory management, and scheduled replacement needs. Funding for fiscal year 2026–2027 is included in the approved project budget. Annual expenditures will not exceed \$968,360 for fiscal year 2026–2027.

RECOMMENDATION:

Approve Annual Expenditure Amount for HVAC Air Filter Replacement Services

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed \$968,360 (yearly)

PROVIDER(S)/VENDOR(S):

Tex Air Filters (Air Relief Technologies, Inc.)

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-Wide
Operations

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
RFP 22-133

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE PURCHASE OF LED UPGRADES FOR ELEVATE CAMPUSES AND DELEGATE AUTHORITY TO THE SUPERINTENDENT OR HIS DESIGNEE TO NEGOTIATE AND EXECUTE A CONTRACT WITH THE SELECTED VENDOR

EXECUTIVE SUMMARY:

The Maintenance department is seeking approval for the purchase of LED upgrades for Elevate campuses and delegation of authority to the Superintendent or his designee to negotiate and execute a contract with the selected vendor. The project will replace existing non-LED interior and exterior lighting fixtures, including lighting in classrooms, corridors, gyms, auditoriums, and other campus areas, to provide well-lit learning environments that support student engagement, visibility, and safety across the school day. These upgrades will also improve overall campus functionality, enhance the appearance of instructional spaces, and support more efficient operations. This authorization will allow the District to move forward efficiently with vendor selection and contract execution for the identified campus improvements.

RECOMMENDATION:

Approve the Purchase of LED Upgrades for Elevate Campuses and Delegate Authority to the Superintendent or His Designee to Negotiate and Execute a Contract with the Selected Vendor

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed \$998,296.37

PROVIDER(S)/VENDOR(S):

Aquila Environmental, LLC

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Van Zandt-Guinn Elementary
Rufino Mendoza Elementary
West Creek Elementary
East Handley Elementary
Diamond Hill Elementary
George C. Clarke Elementary
T.A. Sims Elementary
W.M. Green Elementary
Clifford Davis Elementary
Harlean Beal Elementary
Hazel Harvey Peace Elementary

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations
David Guerra, Executive Director of Maintenance Services

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement
TIPS Contract #: 23010402 (Trades, Labor, and Materials - JOC)



LED Lighting Energy Conservation Proposal For:

Fort Worth ISD

Elevate Elementary Schools - LED Lighting and Controls Upgrade

Net Savings Over System's Life: \$1,906,404.28

Project Cost: \$998,296.37

Prepared by: John Sledge 6.8.2026



FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF DEVICE LICENSES FOR MOBILE DEVICE MANAGEMENT SOFTWARE

EXECUTIVE SUMMARY:

The Division of Technology is requesting approval to renew the purchase of existing device licenses for mobile device management software to support centralized management of District-issued devices. The software provides tools to manage device settings, deploy applications, enforce security policies, monitor device health, and support a more efficient experience for both administrators and end users. In addition to the known existing devices procured through the Division of Technology, we are requesting approval of an additional amount of 10% contingency (\$43,175) to cover the licenses purchased by other departments and campuses, that is not represented in the base amount of \$431,750.00. This will bring the total amount requested to \$474,925. Approval of this item will authorize renewal of licensing services for the period of July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve Renewal of Device Licenses for Mobile Device Management Software

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$431,750.00 (Base Amount)
\$43,175.00 (10% Contingency)
\$474,925.00 (Grand Total)

PROVIDER(S)/VENDOR(S):

Apple Inc.

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer
Laura Mathews, Executive Director, IT Infrastructure

FUNDING SOURCE:

FORT WORTH INDEPENDENT SCHOOL DISTRICT

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

Choice Partners: Contract Number: 23/036SG-01



Apple Inc. Education Price Quote

Customer:

Laura Matthews
FORT WORTH ISD ACCOUNTS PAYABLE
Email: laura.mathews@fwisd.org

Apple Inc:

Beau Mayne
Email: beaumayne@apple.com

Apple Quote:

2214542194

Quote Date:

June 03, 2026

Quote Valid Until:

July 03, 2026

Quote Comments:

Item #	Details	Qty	Unit List Price	Extended List Price
1	Mosyle Manager for iOS, macOS and tvOS Subscription License (1 year - View License Agreement https://school.mosyle.com/legal/) Part Number: HM7A2LL/A	78500	\$5.50	\$431,750.00

Education List Price Total	\$431,750.00
Additional Tax	\$0.00
Estimated Tax	\$0.00
Total Tax	\$0.00
Extended Total Price*	\$431,750.00

**In most cases Extended Total Price does not include Sales Tax
If applicable, Recycle/eWaste/CBE Fees for CA Accounts are included. Standard shipping is complimentary

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Disclosure

This document has been created for you as Apple Quote ID **2214542194**.

Your institution's Authorized Purchaser may submit an order online at <https://ecommerce.apple.com>. Go to the Quote area of your Apple Online Store, click on it and convert to an order.

- If you're the authorized purchaser and need assistance in registering for access to the Apple Online Store, please contact your Apple Sales Representative.

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 - If you do not have a purchase agreement in effect with Apple, please contact csteam.edu@apple.com.
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FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT FOR THE DATA MANAGEMENT SYSTEM FOR STUDENTS WITH DISABILITIES

EXECUTIVE SUMMARY:

The Division of Technology is seeking approval to authorize the Superintendent or designee to negotiate and execute an annual renewal agreement for the District's data management system supporting Special Education and Section 504 services. The system supports districtwide case management, documentation, and compliance processes for students with disabilities. Approval of this item will authorize services. The contract is in effect from July 1, 2026 through June 30, 2029.

RECOMMENDATION:

Approve Renewal of Contract for the Data Management System for Students with Disabilities

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$156,248.50 (2026-2027 FY)
\$156,248.50 (2027-2028 FY)
\$156,248.50 (2028-2029 FY)
\$468,745.50 (Grand Total)

PROVIDER(S)/VENDOR(S):

TCASE Services, Inc. - empower

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District Wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer
Glenn Ryan, Executive Director of IT Platforms

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#: RFP #25-028

empower Quote

EY2-1-FWISDYR2



Issue Date: 6/1/26

Prepared for:

Glenn Ryan 7060 Camp Bowie Blvd.
Fort Worth, TX 76116
glenn.ryan@fwisd.org

Prepared by:

TCASE Services, Inc. - empower
3305 Steck Ave Ste. 200
Austin, TX 78757
brian@tcase.org
325-718-8160

Thank you for being a valued partner. **Contract of services for Year 2 runs from July 1, 2026 through June 30, 2027**

Name	Description	Price	Quantity	Total
SIS Integration Fee	Annual Fee	\$21,165.00	1	\$21,165.00
IEP	Student Licenses/Fees	\$11.00	10565	\$116,215.00
504	Student Licenses/Fees	\$3.50	5391	\$18,868.50
Subtotal				\$156,248.50
Total				\$156,248.50

Please Note: This document outlines the scope of services and associated costs. An official invoice will follow for Year 2 payment due after July 1, 2026.

empower Quote

EY2-1-FWISDYR3



Issue Date: 6/1/26

Prepared for:

Fort Worth ISD
Glen Ryan
glenn.ryan@fwisd.org

Prepared by:

TCASE Services, Inc. - empower
3305 Steck Ave Ste. 200
Austin, TX 78757
brian@tcase.org
325-718-8160

Thank you for being a valued partner. **Contract of services for Year 3 runs from July 1, 2027 through June 30, 2028**

Name	Description	Price	Quantity	Total
SIS Integration Fee		\$21,165.00	1	\$21,165.00
IEP Student Licenses/Fees		\$11.00	10565	\$116,215.00
504 Student Licenses/Fees		\$3.50	5391	\$18,868.50
			Subtotal	\$156,248.50
			Total	\$156,248.50

Please Note: This document is a proposal outlining the scope of services and associated costs. An official invoice will follow once customer indicates acceptance of this quote.

empower Quote

EY2-1-FWISDYR4



Issue Date: 6/1/26

Prepared for:

Fort Worth ISD
Glenn Ryan
glenn.ryan@fwisd.org

Prepared by:

TCASE Services, Inc. - empower
3305 Steck Ave Ste. 200
Austin, TX 78757
brian@tcase.org
325-718-8160

Thank you for being a valued partner. **Contract of services for Year 2 runs from July 1, 2028 through June 30, 2029**

Name	Description	Price	Quantity	Total
SIS Integration Fee		\$21,165.00	1	\$21,165.00
IEP Student Licenses/Fees		\$11.00	10565	\$116,215.00
504 Student Licenses/Fees		\$3.50	5391	\$18,868.50
			Subtotal	\$156,248.50
			Total	\$156,248.50

Please Note: This document is a proposal outlining the scope of services and associated costs. An official invoice will follow once customer indicates acceptance of this quote.

FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
June 23, 2026

TOPIC: APPROVE THE PURCHASE OF WIRELESS CELLULAR VOICE, DATA AND HOTSPOT SERVICES AND EQUIPMENT FOR FISCAL YEAR 2026-2027

EXECUTIVE SUMMARY:

The Division of Technology is seeking approval to purchase wireless cellular services and equipment to support operational needs across the District for Fiscal Year 2026-2027 in an amount not to exceed \$341,265.36. The service period will run from July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve the Purchase of Wireless Cellular Voice, Data and Hotspot Services and Equipment for Fiscal Year 2026-2027

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$341,265.36

PROVIDER(S)/VENDOR(S):

T-Mobile USA, Inc.

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-Wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

GSA Contract# 47QTCA22D008N

Customer Information	
Customer Name:	Fort Worth ISD
Financial Contact Name:	Rebecca Harper
Address:	1050 Bridgewood Drive
City:	Fort Worth
State:	TX
Zip:	75112
Financial Contact Phone:	817.814.3040
Email Address:	rebecca.harper1@fwisd.org
Acct # (if applicable):	959637316

Sales Representative Information	
Name & Title:	Natalya Kasha
Phone:	214-334-7293
Email Address:	natalya.kasha@t-mobile.com
Remit To Address:	T-MOBILE USA INC
Vendor PO Address:	PO BOX 742596 Cincinnati, OH 45274-2596
Tax ID#	91-1983600
Contract Number:	47QCA22D008N

QUOTE DATE:	Promo Discount Offer Expiration Date:	Contract Vehicle:	Discounts
05/19/26	Budgetary Quote for SY 26-27	GSA	MRC 18%

Equipment Options: Note: promotions only apply per device with the purchase of an associated service plans for 2yr term for voice lines

Qty.	Model	MSRP	GOV 2YR Flat Rate Price	Additional Discount	Net Equipment Cost	Equipment Subtotal
0						\$0.00
Equipment Total						\$0.00

Monthly Recurring Rate Plan Charges - Billed Monthly or Can Be Invoiced 12-24 Months at a Time

Qty.	Rate Plan	MRC	MRC Discount	Additional Credit	Net Price Monthly	Subtotal
580	Unlimited Data Plan for Hotspots	\$35.00	18%		\$28.70	\$16,646.00
103	Government Unlimited L1 Plan for Phones	\$41.00	18%		\$33.62	\$3,462.86
244	Unlimited Data Plan for iPads	\$23.50	18%		\$19.27	\$4,701.88
28	Government Unlimited voice Plan for Phones	\$29.00	18%		\$23.78	\$665.84
6	Government Unlimited L2 Plan for Phones	\$53.00	18%		\$43.46	\$260.76
3	Government Unlimited L3 Plan for Phones	\$64.00	18%		\$52.48	\$157.44
20	Government Unlimited Advanced Plan for Phones	\$35.00	18%		\$28.70	\$574.00
Estimated Fees Gov Account (\$2.00 per user per month) **						\$1,970.00
Estimated Total for 1 Month Service Charges**						\$28,438.78
Quote for Service Period July 1st 2026- June 30th 2027						\$341,265.36

T-MOBILE FOR GOVERNMENT *Change the way agencies and communities connect.*
Start your wireless transformation today.

This proposal is a budgetary estimate of the plans, equipment, and services that have been communicated to the T-Mobile sales team to provide you with the proposed cost of your mobile communication requirements. This 13+ line proposal pricing is for budgetary estimation and may not reflect the actual cost of the plans, equipment, and services at the time of a contracted purchase. Pricing for all items in this proposal are subject to change and may change at any time. A final order with actual pricing included is available upon demand.

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT FOR ANNUAL MAINTENANCE AND SUPPORT SERVICES FOR THE STUDENT INFORMATION SYSTEM

EXECUTIVE SUMMARY:

The Division of Technology is seeking annual approval to renew maintenance, hosting, and School Choice Module services for Focus, the District's Student Information System (SIS). Focus supports critical districtwide functions, including student attendance, grading, discipline, and other data used to monitor academic progress and campus operations. Approval of this item will authorize services for the current year and three additional school years, beginning with 2026-2027, with the agreement remaining in effect from July 1, 2026 through June 30, 2029.

RECOMMENDATION:

Approve Renewal of Contract for Annual Maintenance and Support Services for the Student Information System

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$404,828.75 (2026-2027 fiscal year)
\$413,277.35 (2027-2028 fiscal year)
\$421,725.95 (2028-2029 fiscal year)
\$1,239,832.05 (Grand Total)

PROVIDER(S)/VENDOR(S):

Focus School Software

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

Choice Partner Contract #25/012MF-03

FOCUS SCHOOL SOFTWARE, LLC
 P.O. Box 2194
 St. Petersburg, FL 33731-2194
 USA
 +17273882005
 accounting@focusschoolsoftware.com

Exhibit A-1 & B-1



Quote

ADDRESS

Fort Worth Independent School District
 Fort Worth ISD District Service Center
 7060 Camp Bowie Blvd
 Fort Worth, Texas 76116

SHIP TO

Fort Worth Independent School District
 Fort Worth ISD District Service Center
 7060 Camp Bowie Blvd
 Fort Worth, Texas 76116

QUOTE # 2026-3389QTE

DATE 05/20/2026

ACTIVITY	QTY	RATE	AMOUNT
Focus/SIS Annual Maintenance and Support (Focus - Cooperative Choice Partners 25/012MF-03) 2026-2027 School Year Invoiced November 1, 2026	70,405	4.00	281,620.00
Focus Hosting 2026-2027 Invoiced November 1, 2026	70,405	1.25	88,006.25
Focus School Choice Module 2026-2027 Invoiced November 1, 2026	70,405	0.50	35,202.50
Focus/SIS Annual Maintenance and Support (Focus - Cooperative Choice Partners 25/012MF-03) 2027-2028 School Year Invoiced November 1, 2027	70,405	4.12	290,068.60
Focus Hosting 2027-2028 Invoiced November 1, 2027	70,405	1.25	88,006.25
Focus School Choice Module 2027-2028 Invoiced November 1, 2027	70,405	0.50	35,202.50
Focus/SIS Annual Maintenance and Support (Focus - Cooperative Choice Partners 25/012MF-03) 2028-2029 School Year Invoiced November 1, 2028	70,405	4.24	298,517.20
Focus Hosting 2028-2029 Invoiced November 1, 2028	70,405	1.25	88,006.25
Focus School Choice Module 2028-2029 Invoiced November 1, 2028	70,405	0.50	35,202.50

Hello,

Please find your estimate from Focus School Software attached.
 Please let us know if you wish to proceed.

Thank you kindly,

Brittany Spurlin
 Accounting Coordinator
 Focus School Software
 Brittanyosp@focusschoolsoftware.com
 ph: (727) 649-1673 fax: (727) 213-6999

SUBTOTAL 1,239,832.05
 TAX 0.00
TOTAL \$1,239,832.05

Accepted By

Accepted Date

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE ANNUAL RENEWAL OF PURCHASE FOR TELEPHONE SERVICE AND PLEXAR LINES FOR THE FISCAL YEAR 2026-2027

EXECUTIVE SUMMARY:

Division of Technology is seeking annual renewal for telephone service and Plexar lines that support 911 calls, elevator phones, and fire alarm communications across the District. These services support critical district communication infrastructure for campus and facility operations. The requested amount includes a 10% contingency. The service period is July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve Annual Renewal of Purchase for Telephone Service and Plexar Lines for the Fiscal Year 2026-2027

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed \$422,400

PROVIDER(S)/VENDOR(S):

AT&T Enterprises, LLC

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-Wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

DIR Contract#: DIR-TELE-CSTA-002

AT&T

Plain Old Telephone Service (POTS)

Fort Worth ISD
2026-2027 School Year

Phone Line	Est. Monthly Cost
817-871-2000	\$ 14,802
817-A02-0713- 046	\$ 16,290
827-618-360-LONG DISTANCE	\$ 1,000
Estimated Monthly Pricing	\$ 32,000
2026-2027 Estimated Cost x 12 mo	\$ 384,000

DIR Contract#: DIR-TELE-CSTA-002

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF MICROSOFT ENROLLMENT FOR EDUCATION SOLUTIONS (EES) PROGRAM

EXECUTIVE SUMMARY:

The Division of Technology is seeking approval for the renewal of Microsoft Enrollment for Education Solutions (EES) program services to provide districtwide licensing for Microsoft software and related cloud-based tools used by students and staff. These services support instructional and operational needs across the District, including access to Microsoft Office applications, Windows software, security updates, and other enterprise tools that help maintain a secure and current technology environment.

The requested annual expenditure is not to exceed \$544,107.87. Approval of this item will authorize services for the period of July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve Renewal of Microsoft Enrollment for Education Solutions (EES) Program

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$544,107.87

PROVIDER(S)/VENDOR(S):

CDW-G

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement

Sourcewell Contract #121923



Quote Confirmation

NORMAN SCORE,

Thanks for choosing CDW. Review the details of Quote # 6B0CMC5 and complete your purchase.

This proposal is subject to final CDW credit approval. Payment terms and conditions will be finalized in connection with such credit approval.

COMPLETE PURCHASE

Quote #	Created	Account #	PO#
6B0CMC5	05/26/2026	926086	

Notes from your Account Team

Pricing and Availability Notice -
 Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

Product Details

LINE	ITEM	PRICE	QTY	ITEM TOTAL
1	MS EES M365 EDU A3 P/U LB MFG # AAD-38391-12MO CDW # 5419420 Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)	\$55.69	8586	\$478,154.34
2	MS EES STU M365 EDU A3 STUUSEBNFT MFG # AAD-38397-D-12mo CDW # 5419378 Contract: Market	\$0.00	343440	\$0.00

LINE	ITEM	PRICE	QTY	ITEM TOTAL
3	<p><u>MS EES M365 EDU A5 P/U LB</u></p> <p>MFG # AAD-38400-12MO CDW # 5419426</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$119.02	35	\$4,165.70
4	<p><u>MS EES ID MGR EXT CON L/SA 1Y</u></p> <p>MFG # PL7-00058 CDW # 3830279</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$1,554.46	1	\$1,554.46
5	<p><u>MS EES M365 APPS ENT DVC ADD</u></p> <p>MFG # RQL-00001-12MO CDW # 5680005</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$0.01	90000	\$900.00
6	<p><u>MS EES M365 COPILOT EDU SUB AO P/U</u></p> <p>MFG # AAU-89322-12MO CDW # 9007804</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$231.27	50	\$11,563.50
7	<p><u>MS EES FAC O365 EDU LA</u></p> <p>MFG # M6K-00001-12MO CDW # 2614683</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$0.00	90000	\$0.00
8	<p><u>MS EES PROJ PLAN3 P/U</u></p> <p>MFG # 7MA-00001-12MO CDW # 4304049</p>	\$64.26	15	\$963.90

LINE	ITEM	PRICE	QTY	ITEM TOTAL
	Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)			
9	<p><u>MS EES SQL SVR ENT CORE L/SA</u></p> <p>MFG # 7JQ-00341 CDW # 2670095</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$1,284.32	18	\$23,117.76
10	<p><u>MS EES SQL SVR STD CORE L/SA</u></p> <p>MFG # 7NQ-00302 CDW # 2670099</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$334.91	26	\$8,707.66
11	<p><u>MS EES SKYPE CLD PBX ADD</u></p> <p>MFG # LK7-00001-12MO CDW # 4112245</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$34.27	50	\$1,713.50
12	<p><u>MS EES VISIO O365A VL P/U</u></p> <p>MFG # P4U-00001-12MO CDW # 2968438</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$25.20	38	\$957.60
13	<p><u>MS EES FAC WIN SVR DCAL L/SA LA</u></p> <p>MFG # R18-00095 CDW # 2382900</p> <p>Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)</p>	\$2.65	2369	\$6,277.85

LINE	ITEM	PRICE	QTY	ITEM TOTAL
14	MS EES WIN SVR STD CORE L/SA MFG # 9EM-00562 CDW # 4325202 Contract: Sourcewell 121923- Fort Worth ISD- Software (#121923)	\$6.80	887	\$6,031.60
Subtotal				\$544,107.87
Shipping				\$0.00
Contract Fee				\$0.00
Recycle Fee				\$0.00
Sales Tax				\$0.00
Product Total				\$544,107.87

Delivery Details

Delivery Address

FORT WORTH INDEPENDENT SCHOOL
DIST,
ACCTS PAYABLE
7060 CAMP BOWIE BLVD , FORT WORTH, TX
76116-7119

Delivery Method

Electronic Drop Ship

Billing Details

Billing Address

ACCTS PAYABLE
7060 CAMP BOWIE BLVD
FORT WORTH, TX 76116-7119
US

Payment Terms

NET 30 Days-Govt/Ed

Please remit payment to

CDW Government LLC
75 Remittance Dr Ste 1515
Chicago, IL 60675-1515

Need Help? Contact Your Account Manager

Laura Clark
laurcla@cdwg.com

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FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT FOR A UNIFIED SERVICE MANAGEMENT PLATFORM FOR TECHNOLOGY AND FACILITIES MAINTENANCE REQUESTS

EXECUTIVE SUMMARY:

The Division of Technology is seeking approval for the renewal of a unified service management platform that supports centralized management of technology and facilities maintenance requests across the District. The platform centralizes incidents, assets, facilities, and change processes, supports coordination between departments, promotes consistent service delivery, and simplifies the user experience. Approval of this item will authorize subscription services for the period of July 1, 2026, through June 30, 2027.

RECOMMENDATION:

Approve Renewal of Contract for a Unified Service Management Platform for Technology and Facilities Maintenance Requests

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

\$534,899.45

PROVIDER(S)/VENDOR(S):

Incident IQ, LLC

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-Wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer
Wyatt Sledge, Executive Director, IT Support

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement
TIPS 220105

Exhibit C-1



Quote Name Fort Worth ISD - TX -- Platform Renewal - 2026 - 2027 Created Date 11/24/2025
 Company Address 750 Glenwood Ave SE Suite 320 Atlanta, GA 30316 US Expiration Date 6/29/2027
 Quote Number 52459
 Contract Start Date 7/1/2026
 Contract End Date 6/30/2027

Bill To 7060 Camp Bowie Boulevard Fort Worth, TX

Product Code	Product	Product Description	MSRP	Sales Price	Quantity
iiQ-6700	iiQ Enterprise Service Management	Incident IQ Enterprise Service Management, Subscription	\$437,363.69	\$426,429.59	1.00
IIQ-6300	iiQ Facilities	Incident IQ Facilities product (add-on), Subscription	\$111,251.14	\$108,469.86	1.00

Total Price \$534,899.45

Notes

Pricing Pursuant to TIPS contract #220105

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE CONTRACT EXTENSION FOR TEMPORARY CONTRACTOR SERVICES FOR DATA ANALYTICS AND REPORTING PROJECTS

EXECUTIVE SUMMARY:

The District entered into a contract with Insight Global LLC to provide temporary contractor services to support the District's Business Intelligence initiatives. The contract term is January 12, 2026 through July 12, 2026.

The District is seeking approval to execute a three-month contract extension (July 13, 2026 – October 11, 2026) with Insight Global LLC. The extension will ensure continuity of critical Business Intelligence services, support the completion of ongoing data analytics and reporting projects, and maintain progress on strategic initiatives that enhance data-driven decision-making across the District. Approval of this extension will allow the District to sustain essential technical expertise and project support while long-term staffing and operational needs are evaluated.

RECOMMENDATION:

Approve Contract Extension for Temporary Contractor Services for Data Analytics and Reporting Projects

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not to Exceed \$374,400:

1/12/2026 – 7/12/2026: \$249,600 (*initial contract*)

7/13/2026 – 10/11/2026: \$124,800 (*contract extension*)

PROVIDER(S)/VENDOR(S):

Insight Global LLC

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Technology Department

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Cooperative Agreement
Omnia #2021003051

**Temporary Services Statement of Work
To OMNIA Purchasing Agreement #2021003051**

The following is a quote to provide Temporary Services Statement of Work (“Temp SOW”) to the OMNIA Purchasing Agreement #2021003051 (“Agreement”) between Insight Global, LLC (“Insight Global”) and Fort Worth Independent School District (“Client”), will be governed by, and is an integral part of, the Agreement.


In the event of any conflict between this Temp SOW and the Agreement, the terms and conditions of the Agreement will govern and prevail.

Name of Client:	FWISD
Name of Contract Employee:	Emmanuel Funue
Job Title:	Sr. Power BI Developer
Standard Billing Rate:	\$110
Overtime Billing Rate:	\$110
Contract Terms:	3 Months
Total	\$57,200
Scheduled Start Date:	07/13/26

Invoices shall be submitted to:

AP Contact Name:	Accounts Payable
AP Email Address:	accountspayables@fwisd.org
PO #:	<input type="text"/>
Special Instructions:	<input type="text"/>

INSIGHT GLOBAL, LLC

DocuSigned by:

 90D9ECA92C5F416...

Chad Wade

Print Name

Senior Account Manager

Title

6/8/2026

Date

CLIENT

DocuSigned by:

 Signature 82954E3...

Tandi Smith

Print Name

Executive Director, Business Intelligence

Title

6/4/2026

Date

**Temporary Services Statement of Work
To OMNIA Purchasing Agreement #2021003051**

The following is a quote to provide Temporary Services Statement of Work (“Temp SOW”) to the OMNIA Purchasing Agreement #2021003051 (“Agreement”) between Insight Global, LLC (“Insight Global”) and Fort Worth Independent School District (“Client”), will be governed by, and is an integral part of, the Agreement.

In the event of any conflict between this Temp SOW and the Agreement, the terms and conditions of the Agreement will govern and prevail.

Name of Client: FWISD

Name of Contract Employee: Temitayo Akingbolagun

Job Title: Cloud Architect

Standard Billing Rate: \$130

Overtime Billing Rate: \$130

Contract Terms: 3 Months

Total \$67,600

Scheduled Start Date: 07/13/26

Invoices shall be submitted to:


AP Contact Name: Accounts Payable

AP Email Address: accountspayables@fwisd.org

PO #:

Special Instructions:

INSIGHT GLOBAL, LLC


DocuSigned by:

 Signature ID: 90D9ECA92C5F416...

Chad Wade
Print Name

Senior Account Manager
Title

6/8/2026
Date

CLIENT

DocuSigned by:

 Signature ID: 82954E3...

Tandi Smith
Print Name

Executive Director, Business Intelligence
Title

6/4/2026
Date

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE RENEWAL OF CONTRACT FOR FIBER, WIDE AREA NETWORK SERVICES (E-RATE ELIGIBLE)

EXECUTIVE SUMMARY:

The Division of Technology is seeking approval to authorize the Superintendent or designee to negotiate and execute an annual renewal agreement for the District’s fiber, wide area network services. These services support resilient network connectivity for campuses and district operations and remain eligible for E-Rate reimbursement. Fiber network connectivity is eligible for an 80% discount under the Federal Communications Commission’s (FCC) E-Rate program. The District has received a funding commitment at this 80% discount level, and the remaining 20% will be the responsibility of the District. Approval of this item will authorize services for fiscal year 2026-2027, with the agreement remaining in effect from July 1, 2026 through June 30, 2027. This renewal is pursuant to Request for Proposal 23-093, originally approved by the Board on March 23, 2023.

RECOMMENDATION:

Approve Renewal of Contract for Fiber, Wide Area Network Services (E-Rate Eligible)

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

Not to Exceed \$2,605,308.00

Recurring Services Annually	
Estimated Cost (100%).....	\$2,593,308.00
Projected E-Rate Reimbursement (80%).....	\$2,045,865.60
Projected District Expense (20%).....	\$547,442.40
Federal Cost Recovery Charge.....	\$12,000.00

PROVIDER(S)/VENDOR(S):

Conterra

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District Wide

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:

RFP 23-093

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE PROPOSED TERMINATION OF CERTAIN PROBATIONARY CONTRACT EMPLOYEES FOR GOOD CAUSE PURSUANT TO CHAPTER 21 OF THE TEXAS EDUCATION CODE

EXECUTIVE SUMMARY:

In accordance Board Policy DFAA(LEGAL), the Board may take action to propose termination of a Chapter 21 Probationary contract employee for good cause as determined by the board. The employee has a right to appeal the proposed termination in accordance with Chapter 21 of the Texas Education Code. This agenda item is included on the Board's meeting agenda each month. The Board may not need to take action on this agenda item if there are no employees recommended for good cause termination as of the date of the meeting.

RECOMMENDATION:

Approve Proposed Termination of Certain Probationary Contract Employees For Good Cause Pursuant To Chapter 21 of the Texas Education Code.

THEORY OF ACTION PILLAR:

3 - Excellent Talent, Incentivized to Empower Students

FINANCIAL IMPACT:

Not Determined

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Sid Pounds, General Counsel

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE PROPOSED TERMINATION OF CERTAIN TERM CONTRACT EMPLOYEES FOR GOOD CAUSE PURSUANT TO CHAPTER 21 OF THE TEXAS EDUCATION CODE

EXECUTIVE SUMMARY:

In accordance Board Policy DFBA(LEGAL), the Board may take action to propose termination of a Chapter 21 term contract employee for good cause as determined by the board. The employee has a right to appeal the proposed termination in accordance with Chapter 21 of the Texas Education Code. This agenda item is included on the Board's meeting agenda each month. The Board may not need to take action on this agenda item if there are no employees recommended for good cause termination as of the date of the meeting.

RECOMMENDATION:

Approve Proposed Termination of Certain Term Contract Employees For Good Cause Pursuant To Chapter 21 of the Texas Education Code.

THEORY OF ACTION PILLAR:

3 - Excellent Talent, Incentivized to Empower Students

FINANCIAL IMPACT:

Not Determined

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Sid Pounds, General Counsel

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: DISCUSSION AND POSSIBLE ACTION TO RESCIND PREVIOUS BOARD ACTION TO NON-RENEW CERTAIN TERM CONTRACT EMPLOYEES PURSUANT TO CHAPTER 21 OF THE TEXAS EDUCATION CODE

EXECUTIVE SUMMARY:

In accordance Board Policy DFBB(LOCAL), the Superintendent shall present to the Board any Chapter 21 Term contract employees whose contracts are recommended for proposed nonrenewal by the Board. Nonrenewal is a decision not to renew an employee's contract at the end of the term specified in the contract for reasons specified in Board Policy DFBB(LOCAL). After the Board votes to propose nonrenewal, the Superintendent or designee shall deliver written notice of proposed nonrenewal in accordance with law. In certain instances, the Superintendent may recommend the Board rescind a previous action to non-renew a term contract employee in the best interest of the District.

RECOMMENDATION:

Action to Rescind Previous Board Action to Non-Renew Certain Term Contract Employees Pursuant To Chapter 21 of the Texas Education Code.

THEORY OF ACTION PILLAR:

3 - Excellent Talent, Incentivized to Empower Students

FINANCIAL IMPACT:

Not Determined

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Districtwide

INFORMATION SOURCE:

Sid Pounds, General Counsel

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE ADOPTION OF PROPOSED 2026-2027 BUDGETS FOR THE GENERAL OPERATING FUND, DEBT SERVICE FUND, AND CHILD NUTRITION FUND

EXECUTIVE SUMMARY:

Section 44.002 of the Texas Education Code requires the Superintendent to prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of the District for the following fiscal year. The District must adopt a budget prior to June 30th annually with a July 1st fiscal year start date. Budgets for the General Operating Fund, Debt Service Fund, and Child Nutrition Fund must be included in the official District budget. The required Notice of Public Meeting to Discuss the Budget and Proposed Tax Rate has been published within the time frame required by law and in accordance with the other legal requirements as contained in Section 44.004 of the Texas Education Code. Prior to this action agenda item, the District held a public hearing, presented the proposed 2026-2027 budgets, and provided the public the opportunity to comment on the proposed 2026-2027 budgets. Finally, the District has posted a summary of the proposed budget on the school District's internet website in accordance with Section 44.0041 of the Education Code. Therefore, all prerequisites for the adoption of the 2026-2027 budgets for the General Operating Fund, Debt Service Fund, and Child Nutrition Fund have been met.

RECOMMENDATION:

Approve Adoption Of Proposed 2026-2027 Budgets For The General Operating Fund, Debt Service Fund, And Child Nutrition Fund

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

Not Applicable

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

School(s)/Department(s)

INFORMATION SOURCE:

Darla Moss, Chief Financial Officer

FUNDING SOURCE:

General Fund (196-199)

Debt Service Fund (599)

Food Services Fund (240)

PURCHASING MECHANISM:

Not a Purchase

2026-2027 Proposed Budget All Funds

		General Fund	Food Service	Debt Service Fund	Total
REVENUE & OTHER SOURCES					
5700	Local Revenue	\$ 461,975,000	\$ 2,658,522	\$ 131,847,247	\$ 596,480,769
5800	State Revenue	\$ 385,791,041	\$ 180,000	\$ 13,504,729	\$ 399,475,770
5900	Federal Revenue	\$ 6,410,000	\$ 46,512,449	\$ -	\$ 52,922,449
Total Revenue & Other Sources		\$ 854,176,041	\$ 49,350,971	\$ 145,351,976	\$ 1,048,878,988
EXPENDITURES					
11	Instruction	\$ 510,880,224	\$ -	\$ -	\$ 510,880,224
12	Instruction Resources and Media Services	\$ 10,353,509	\$ -	\$ -	\$ 10,353,509
13	Curriculum and Instructional Staff Development	\$ 10,974,457	\$ -	\$ -	\$ 10,974,457
21	Instructional Administration	\$ 21,129,905	\$ -	\$ -	\$ 21,129,905
23	School Administration	\$ 54,271,487	\$ -	\$ -	\$ 54,271,487
31	Guidance and Counseling Services	\$ 45,894,044	\$ -	\$ -	\$ 45,894,044
32	Social Work Services	\$ 3,095,827	\$ -	\$ -	\$ 3,095,827
33	Health Services	\$ 12,374,297	\$ -	\$ -	\$ 12,374,297
34	Student Transportation	\$ 24,405,852	\$ -	\$ -	\$ 24,405,852
35	Food Services	\$ 93,167	\$ 49,350,971	\$ -	\$ 49,444,138
36	Cocurricular/Extracurricular Activities	\$ 21,608,807	\$ -	\$ -	\$ 21,608,807
41	General Administration	\$ 23,306,173	\$ -	\$ -	\$ 23,306,173
51	Plant Maintenance and Operations	\$ 93,750,216	\$ -	\$ -	\$ 93,750,216
52	Security and Monitoring Services	\$ 17,287,110	\$ -	\$ -	\$ 17,287,110
53	Data Processing Services	\$ 34,221,491	\$ -	\$ -	\$ 34,221,491
61	Community Services	\$ 4,035,237	\$ -	\$ -	\$ 4,035,237
71	Debt Service	\$ 2,200,000	\$ -	\$ 145,351,976	\$ 147,551,976
81	Facilities Acquisition & Construction	\$ 3,244,891	\$ -	\$ -	\$ 3,244,891
91	Contracted Instructional Services between Public Schools	\$ 7,662,000	\$ -	\$ -	\$ 7,662,000
95	Payments to Juvenile Justice Alt Ed Program	\$ 30,960	\$ -	\$ -	\$ 30,960
97	Tax Increment Financing	\$ -	\$ -	\$ -	\$ -
99	Other Intergovernmental Charges	\$ 3,200,000	\$ -	\$ -	\$ 3,200,000
Total Budgeted Expenditures		\$ 904,019,654	\$ 49,350,971	\$ 145,351,976	\$ 1,098,722,601
Excess/(Deficiency) of Revenue Over Expenditures		\$ (49,843,613)	\$ -	\$ -	\$ (49,843,613)
OTHER SOURCES (USE)					
7900	Other Sources	\$ 1,800,000	\$ -	\$ -	\$ -
8900	Other Uses	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources (Uses)		\$ 1,800,000	\$ -	\$ -	\$ -
Surplus / (Deficit)		\$ (48,043,613)	\$ -	\$ -	\$ (48,043,613)

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE DELEGATION OF AUTHORITY TO THE SUPERINTENDENT OR HIS DESIGNEE TO APPROVE PURCHASES NECESSARY TO FACILITATE THE DISTRICT'S FIRST DAY READY INITIATIVE

EXECUTIVE SUMMARY:

The Superintendent and District Leadership are ultimately accountable for the first-day readiness of all Fort Worth ISD campuses districtwide. To accomplish this objective, District leadership has begun weekly Cross-Collaboration Meetings with key District leaders and decision makers from campuses and administrative departments districtwide. Collaborators include the Superintendent, Deputy Superintendents, Chief of Schools, Chief of Staff, Chief Financial Officer, Regional Chiefs, Principals, Department Executive Directors, and Directors from across the District. Departments involved in this initiative include Academics, Facilities, Finance, Legal, Maintenance, Talent Management, Technology and Transportation.

Critical Goals of this initiative include, but are not limited to:

- Identifying barriers, assigning resolutions, and holding every department accountable to schools.
- Zero teacher vacancies across all campuses.
- All ELEVATE schools are fully staffed, equipped, and instructionally ready.
- All classrooms are set up per Fort Worth ISD instructional expectations.
- All technology is operational, and curriculum materials are distributed.
- Every principal is onboarded, calibrated to high-quality instruction, and equipped to lead instructional priorities.
- Calls on department heads to respond to barriers in real time, and resolve prior to the first day of school.

Current board policy mandates that “any single purchase or contract that exceeds the sum of \$250,000 shall require Board approval before a purchase order is issued so that a transaction may take place.” In order to remain on schedule and expedite the procurement process for purchases needed for this initiative, District Leadership requests that the Board delegate its authority to the Superintendent or his Designee to execute contracts or purchases that may exceed \$250,000 until the First Day Ready Initiative is concluded. All purchases will be made in compliance with Federal and State Procurement laws, all other Fort Worth ISD Local Board Policies, and Budgetary requirements.

RECOMMENDATION:

Approve Delegation of Authority to the Superintendent or His Designee to Approve Purchases Necessary to Facilitate the District's First Day Ready Initiative

THEORY OF ACTION PILLAR:

5 - Excellent Service to Students, Families, and Staff

FINANCIAL IMPACT:

To Be Determined

PROVIDER(S)/VENDOR(S):

Multiple Vendors
Various District Approved RFP Awarded Vendors
Various District Approved Purchasing Cooperative Contracts

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

All Campuses Districtwide

INFORMATION SOURCE:

Dr. Daniel Soliz, Deputy Superintendent Chief of Schools

FUNDING SOURCE:

General Fund (196-199)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:
Various District Approved RFP Awards
Various District Approved Purchasing Cooperative Contracts

FORT WORTH INDEPENDENT SCHOOL DISTRICT

ACTION AGENDA ITEM

BOARD MEETING

June 23, 2026

TOPIC: APPROVE THE PURCHASE OF CONTRACTED SERVICES FOR SPEECH LANGUAGE PATHOLOGISTS, DIAGNOSTICIANS, SCHOOL PSYCHOLOGISTS, OCCUPATIONAL THERAPISTS, MUSIC THERAPISTS AND PHYSICAL THERAPISTS

EXECUTIVE SUMMARY:

Fort Worth Independent School District (FWISD) utilizes contracted services from qualified providers to deliver specialized support for students with special needs when there are vacancies in full-time positions, extended leaves, or during peak evaluation periods. Services include speech-language pathology, psychological services, diagnostic evaluations, and occupational, music, and physical therapy. These services ensure compliance with state and federal requirements while supporting students ages 3 to 22 through assessment, instructional, and related services aligned with each student's Individualized Education Program (IEP), as determined by the Admission, Review, and Dismissal (ARD) Committee. Approval of these contracted services ensures continued access to critical supports needed for student success across the district.

RECOMMENDATION:

Approve the Purchase of Contracted Services for Speech Language Pathologists, Diagnosticians, School Psychologists, Occupational Therapists, Music Therapists and Physical Therapists

THEORY OF ACTION PILLAR:

1 - Excellent Academic Performance for All Students

FINANCIAL IMPACT:

\$700,000.00

PROVIDER(S)/VENDOR(S):

The Stepping Stones Group - \$200,000

Soliant Health - \$300,000

Supplemental Healthcare - \$200,000

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District Wide

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum and Instruction

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:24-059



Soliant Health LLC Rate Sheet

Hourly Rate Basis

Hourly rates are determined by several factors, including professional experience, certification level, specialized skills, geographic cost of living, assignment expectations, evaluation needs, and service delivery requirements. Rates reflect the comprehensive services provided by Soliant professionals.

Standard Assignment Length

Unless otherwise specified, assignments are structured as full school-year placements. Soliant also provides coverage for medical, maternity, and other temporary leave needs.

Employment & Compliance

All professionals assigned to the district are employed by **Soliant Health**, which manages payroll, benefits, credentialing, onboarding, and ongoing HR compliance. The district does not serve as the employer of record. A contract will only be executed upon mutual agreement following candidate selection.

Role	Rate
Special Education Teacher	\$60.00 - \$65.00
School Psychologist	\$90.00–\$95.00
Educational Diagnostician	\$80.00–\$85.00
Speech-Language Pathologist	\$95.00--\$97.00
Teacher of the Visually Impaired	\$80.00–\$85.00
Teacher of the Deaf/Hard of Hearing	\$80.00–\$85.00
Physical Therapist	\$90.00–\$95.00
Occupational Therapist	\$80.00–\$85.00
Registered Nurse	\$70.00–\$75.00
Licensed Practical Nurse	\$55.00-\$60.00
Registered Behavior Technician	\$50.00--\$55.00
Board Certified Behavior Analyst	\$90.00--\$95.00
Licensed Professional Counselor	\$75.00–\$77.00

Social Worker	\$75.00--\$77.00
Specifically Designed Instructional Services	\$75.00--\$78.00
IEE	\$80.00--\$85.00
Teletherapy	See Service Rate for Discipline; Only Master's Level Disciplines are eligible for Tele-Therapy.
Speech-Language Pathologist Assistant	\$55.00--\$60.00
Bilingual Speech-Language Pathologist Assistant	\$65.00--\$70.00
Music Therapist	\$95.00--\$97.00
Adaptive Physical Education Teacher	\$88.00--\$90.00
General Education Teacher	\$55.00--\$60.00
Paraprofessionals & Special Education Aides	\$38.00 - \$40.00

The hourly bill rates listed below are inclusive of both indirect and indirect service time such as planning, scheduling, documentation, IEP meetings, evaluations, required staff meetings, parent consults, and intra- district travel time between assigned school locations.

Service	Cost Per Hour
Diagnostic Evaluation Services	\$80.00
Psychological/Psychoeducational Services	\$95.00
Speech Language Pathologist	\$90.00
Occupational Therapist	\$85.00
Physical Therapist	\$85.00
Music Therapist	\$80.00
Adaptive Physical Education	\$80.00
Deaf Interpretation and Instructional Services	\$80.00
Visual Impairment Services	\$80
Teletherapy Services	\$78.00
Rate per 65 Evaluations (In Person Testing, all other components virtual)	\$115,000/Total
Individual Monolingual Evaluation	\$1950.00/Eval
Individual Bilingual Evaluation	\$2500.00/Eval

Additionally, we will provide the following services at **no cost** to the District:

- Dedicated **Triad** team that works together to deliver the highest level of service and support to the District and the students served.
- ASHA, AOTA, NASP, BACB, and Nursing approved courses for your clinicians and staff three times per year through our **Elevate “U”** district professional development platform.
- Ongoing clinical management and support to each SSG clinician assigned to the District.
- Training and development provided by experienced school-based clinician.
- Access to our **Pathways to Success Program** for every SSG clinician including:
 - Bloom Clinical Fellow Program
 - Foundations Mentoring Program
 - Bridge Academy Continuing Education and Training Program

Dear Heidi Bickham,

RE: Supplemental Health Care: RFP 24-059 Special Education Assessment Instructional and Related Therapy Services

Supplemental Health Care appreciates the opportunity to continue our partnership in providing "as needed" Special Education staffing to Fort Worth Independent School District under the terms of Agreement **RFP 24-059**. As we move forward, we have conducted a thorough review of our current rates to ensure alignment with industry standards and to maintain the quality of services delivered.

After careful consideration and analysis, we propose an adjustment to our rates for the upcoming school year.

Discipline	Rate	Discipline	Rate
Speech Language Pathologist (SLP-CCC)	\$90-\$95	Licensed Professional Counselor (LPC)	\$75-\$80
Educational Diagnostician (EDDIAG)	\$85-\$90	Social Worker (SW)	\$77-\$82
School Psychologist (SPSY)	\$92-\$97	Registered Nurse (RN)	\$75-\$80
Licensed Occupational Therapist (OT)	\$80-\$85	Licensed Vocational Nurse (LVN)	\$65-\$70
Licensed Physical Therapist (PT)	\$80-\$85	SLPA, COTA, PTA	\$75-\$80
Music Therapist (MSCT)	\$75-\$80	Special Education Teacher	\$80-\$85
Bilingual Clinicians add \$5			

We believe that this adjustment is necessary to maintain the standard of excellence in service delivery while ensuring fair compensation for our dedicated professionals. We are open to further discussion and negotiation to address any concerns or considerations regarding the proposed rate adjustments.

We value our partnership with Fort Worth Independent School District and remain committed to providing exceptional related services to support the district's students.

Sincerely,
 Jackie Pittman
 Client Service Director