

Charter school EAGLE South Mountain Charter Inc.
Charter name

d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://southmountain.eagleprep.org/family-resources/governance>

By the Governing Board

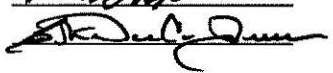
We hereby certify that the budget for the school year 2027 was

Proposed June 16, 2026

Adopted _____

Revised _____

Date

Member
Secretary
Chair

County Maricopa CTDS number 078541000

1. Total budgeted revenues for fiscal year 2026 \$ 4,793,055

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$	<u>194,733</u>
Intermediate	2000	\$	<u>4,022,244</u>
State	3000	\$	<u>431,690</u>
Federal	4000	\$	<u>4,648,667</u>
TOTAL		\$	<u>4,648,667</u>

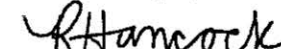
Charter school contact employee: Yesenia Fitzhugh

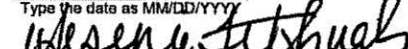
Telephone: 602-638-1312

Email: yesenia.fitzhugh@openskyeduca

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 17, 2026

Type the date as MM/DD/YYYY


School official signature


School official signature

Rebecca Hancock

School official (typed name)

Yesenia Fitzhugh

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027 \$ 49,395

2. Average salary of all teachers employed in prior year 2026 \$ 48,396

3. Increase in average teacher salary from the prior year 2026 \$ 999

4. Percentage increase 2.1%

Comments on average salary calculation (optional):

FY 2027 Summary of charter school proposed budget

CTDS number 078541000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education	1,612,814	1,429,070	-11.4%
1000 Instruction			
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	7,500	5,000	-33.3%
2400 School administration	363,570	387,832	6.7%
2500 Central services	652,080	751,279	15.2%
2600 Operation & maintenance of plant	797,336	736,254	-7.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	258,319	191,012	-26.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	11,500	10,525	-8.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,703,119	3,510,972	-5.2%
200 Special education			
1000 Instruction	299,406	323,964	8.2%
Support services			
2100 Students	164,700	213,700	29.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	464,106	537,664	15.8%
400 Pupil transportation	5,000	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,172,225	4,048,636	-3.0%

The budget of EAGLE South Mountain Charter Inc. for fiscal year 2027 was officially proposed by the Governing Board on June 16, 2026. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@openskyeducation.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	464,106	537,664	15.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	464,106	537,664	15.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	4,172,225	4,048,636	-3.0%
Classroom Site Project	456,845	450,431	-1.4%
Instructional Improvement	15,300	30,000	96.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	224,068	224,068	0.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	4,868,438	4,753,135	-2.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,395
Average salary of all teachers employed in the prior year 2026	48,396
Increase in average teacher salary from the prior year 2026	999
Percentage increase	2.1%
Comments on average salary calculation (optional):	