Measure H Parcel Tax

2025-26 Annual Board Presentation

June 10, 2026

Presented by: Lissa Oros

Committee Members

COMMITTEE MEMBERS
Lissa Oros *Active in senior citizens' organization*
Maribel Carrillo *Parent of child enrolled in the district*
Rachel McCauley *Community member with school district experience*
Danny Patton *Community member with financial management and school district experience*

Background: Parcel Tax History

2010

Measure H Approved

Voters approved a $95 per parcel tax for five years (2010–2015)

2014

Renewed as Measure K

Voters renewed at the same $95 rate for seven years (2015–2022)

2022

Measure H Renewed

Voters approved Measure H again for seven years (2022–2029)

Measure H Parcel Tax Language

Mt. Pleasant Elementary School District Quality Education Renewal Measure. To maintain strong core academic programs, including math and science, attract/retain qualified teachers, provide current educational materials, protect art, music, reading and writing programs/access to technology training, keep libraries open, shall Mt. Pleasant Elementary School District's measure renewing without increasing its expiring $95 annual parcel tax for seven years, be approved, raising $480,000 annually which cannot be taken by the State, with exemptions for seniors, audits, independent oversight, no funds for administrators.

Budget Review: Current Year 2025–26

REVENUES

5,020 parcels
in the district's boundary
Estimated Revenue:
$471,105
Carryover from 2024–25:
None

Estimated Excess Cost:

($51,703) — to be transferred to the general funds at year-end closing

EXPENDITURES

1 FTE TK Teachers	$154,939
2.25 FTEs Library Technicians	$140,264
Intervention Teacher	$180,066
Consultant Fee	$2,041
Total Expenditures	**$579,266**

** Salary amounts include benefits*

Budget Review: Prior Year 2024–25

Parcels in District Boundary	**5,031**
Total Revenue	**$472,121**
Carryover from 2023–24	**$54,368**
Total Available	**$526,489**
Total Expenditures	**$526,489**

Plans for 2026–27

- Four Part-Time Library Technicians
- Two FTE TK Teachers
- Consultant Fee

Committee Composition

Parcel Tax Committee Bylaws – Section 3.0

- The Committee shall consist of at least seven (7) members.
- The Board may also appoint one (1) alternate member to the Committee. The alternate member is expected to attend all meetings and participate. The alternate member's responsibility is to temporarily substitute, with full voting powers, for any Committee member who is absent from a meeting.

Criteria for Selection of Members

- Has relevant financial management or school district experience
- Is active in a community business organization
- Is active in a senior citizens' organization
- Is a parent or guardian of a child enrolled in the District
- Is a parent or guardian of a child enrolled in the District and active in a parent-teacher organization

Term of Service

A Committee members serve without compensation for a term of two (2) years, commencing on July 1.

B The terms of the Committee members shall be staggered.

C No member may serve more than three (3) consecutive terms, except that a member may be reappointed after a lapse of one (1) year from the date of the member's termination.

Open Positions

1. One (1) member active in a community business organization
2. One (1) member who is both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization
3. Two (2) members of the community at-large (parents welcome)

Meetings for 2026–27

Meeting 1	Wednesday, October 7, 2026
Meeting 2	Wednesday, April 28, 2027

Thank You

Questions?

Mt. Pleasant Elementary School District
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