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BOND WIMBERLEY ISD 2025

• WISD Construction Bond 2025 Update

- 6-15-26
- PRESENTED BY: AG|CM, INC.
  Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

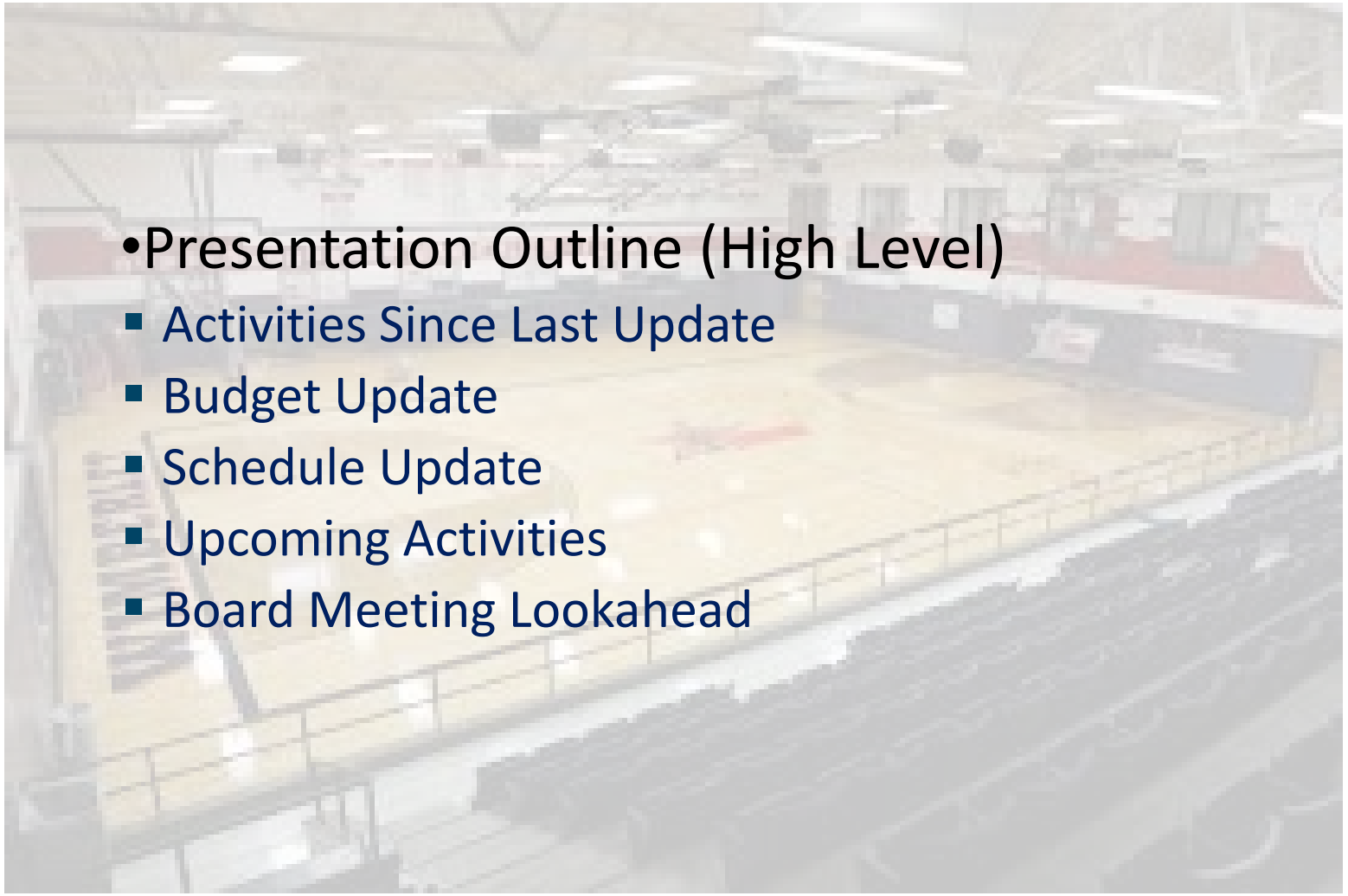
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Ground is Broken! Grading in progress.
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - All Construction Fencing in place.
  - Band Marching Pad Asphalt placed (GMP #1)
  - All Permits approved
  - Fine Arts and Pavilion grading in progress
  - Utility “make safe”
  - Furniture Planning underway



Photo: Asphalt at Band Marching Pad

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Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Roofing replacement ongoing at Blue Hole
- **Bid Package 4 – Multicampus Improvements**
  - Design process has resumed
- **Bid Package 6 – Multicampus Improvements**
  - E3 (Contractor) mobilizing at JWE
  - Network Ops Center new AC installed



Photo: Blue Hole Parking



Photo: Blue Hole Roofing

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Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Other Bond Activities**
  - Asbestos Remediation at DJH
  - Flooring replacement at BHP in progress



Photo: Mockups of Wall Systems



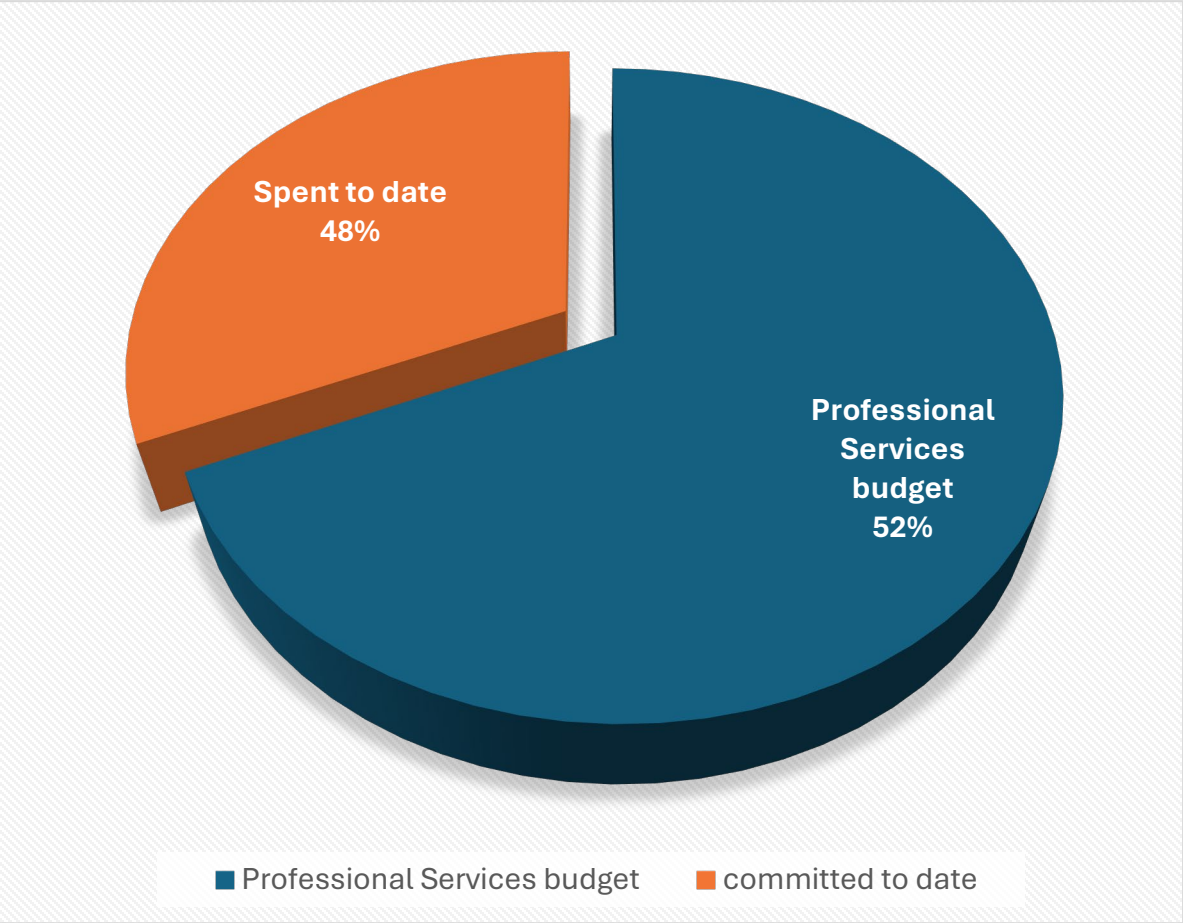
Photo: Old Band Pad Demo

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Wimberley ISD Bond 2025 Construction Update

Budget Update: As of May 30, 2026

- Professional Services Snapshot:
  - City of Wimberley Plan Review/Permit Fees
  - Project Management
  - Architecture
  - Legal
- **Professional Services Budget: $9,582,594**
  - Committed to date: **$4,610,212**
    - **May** 2026, $192,491



Wimberley ISD Bond 2025 Construction Update

Budget Update: As of May 30, 2026

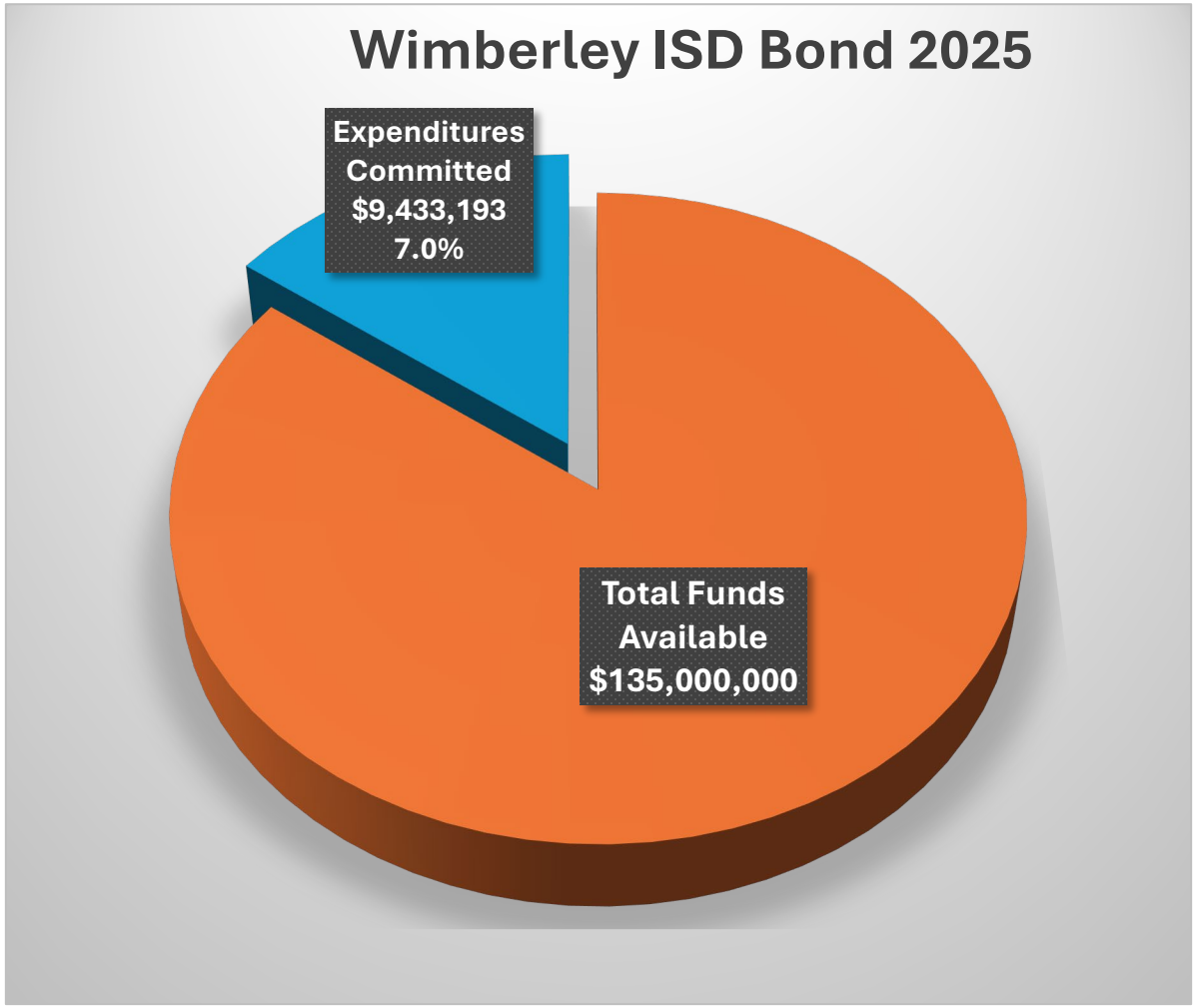
Items included in Expenditures –Owner Costs:

Total Expenditures: $9,433,193

May: $1,040,501

May Owner Costs Include :

- Audio Enhancements BHP
- City of Wimberley Building Permit Fees
- Danforth JH Lift Station Repair
- Danforth JH Cooling Tower repairs
- Communications, Radios BHP



Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - Construction Start: Summer 2026
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: TBD
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - Construction Start: Summer 2026
  - Construction Complete Summer/Fall 2026

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Wimberley ISD Bond 2025 Construction Update

Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Continue Construction
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - Sitework across all sites to continue
  - WHS select unit HVAC replacement
  - Submittals/material ordering
- **Bid Package 4 – Baseball/Softball**
  - Continue Design
- **Bid Package 5 – Roofing and HVAC**
  - Mechanical Submittals and HVAC Delivery
- **Bid Package 6 – Multicampus Improvements**
  - Submittals and material procurement
- **Other – Misc**
  - Texan Stadium Lighting Delivery



Photo: WHS Weight Room Fencing

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Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

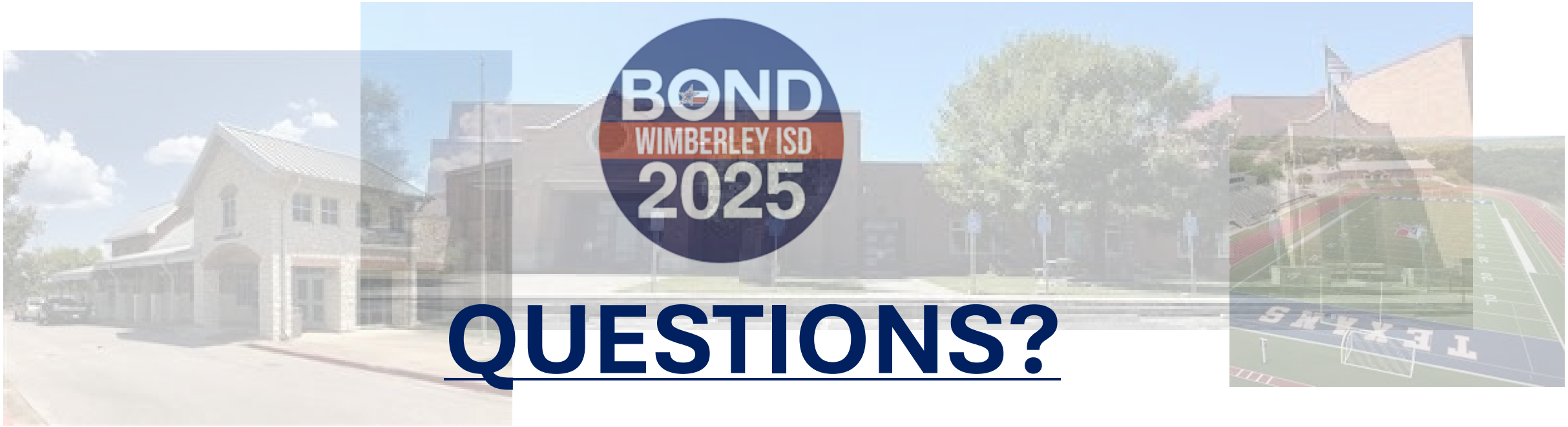
- **Tonight's Board Meeting:**
  - No Action
- **Board Meeting Look Ahead - July:**
  - Board Update



Photo: Covered Multipurpose Grading

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Wimberley ISD Bond 2025 Construction Update



QUESTIONS?

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