



FACILITIES PLANNING TASK FORCE MEETING #4

Coupeville School District
February 19, 2026



AGENDA

1. **Welcome/Intro**
2. **Debrief on building tours**
3. **History of Coupeville SD Capital Improvements**
4. **Building Condition Assessment Summary**
5. **District Site Map and Floor Plans**
6. **Stretch Break**
7. **Clean Buildings Act**
8. **Upcoming Grant Funding**
9. **Enrollment Projections**
10. **Intro to SCAP Funding**
11. **Close and Next Meeting**

DETAILED TIMELINE FOR COUPEVILLE SD



2025					2026												2027		
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
Prep							Facilities Planning Task Force (FPTF)										Go/No-Go for election	Campaign	
Board approve FPTF charge	Form FPTF Membership	Build Shared Knowledge Base				Prioritize Needs and Wants, Develop Options, Threshold for Support						Finalize		Info Campaign Outreach & Information		Election - February 9			
Board Work Session: Goals, Committee Charge		FPTF Meeting #1 Oct 22	FPTF Meeting #2 Nov 5		FPTF Meeting #3 Jan 8	FPTF Meeting #4 Feb 19	FPTF Meeting #5 Mar 5	FPTF Meeting #6 Apr 2	FPTF Meeting #7 May 7	FPTF Meeting #8 Jun 4	FPTF Meeting #9 Oct 1								
		Intro/ Committee Charge	Bond/Levy Finance 101		Site tours w/ Administrators	Debrief from Building Tours	Priorities	Refine options	Review initial cost estimates	Draft Recommendations	Community Feedback on Draft Recommendations		Final recommendation	School Board Resolution for Election	Election Filing Deadline Dec 11				
		Process/ Schedule	History of District's Bonds and Levies			Building Condition Assessment High-Level Overview	Brainstorm target projects		Refine options	Present Draft Recommendations to School Board Jun 11			Present Final Recommendation to School Board						
		Intro to SCAP funding	How Public Projects / Prevailing Wage works			Athletics							Community Survey/Polling						
		Community Concerns	District O&M Budgeting			Enrollment Projections													
		Staff Interviews																	

CSD BOARD GOALS FOR LRFPC PROCESS

1. Consider how facility improvements can strengthen multi-generational and historical connections between the community and school district
2. Prioritize facilities with flexible learning environments
3. Consider facility improvements for the elementary level
4. Consider how to increase CTE/STEAM and elective opportunities for students
5. Provide outdoor connections for students and staff

BUILDING TOURS

The FPTF toured the following buildings:

- Coupeville Elementary
- Middle School
- High School
- CTE Building
- Annex Building
- Gymnasium Building

What were your biggest “ah-ha” moments from the building tours?

ASSIGN TABLE LEADERS TO RECORD

TABLE DISCUSSION – 10 MINUTES



Historical Timeline Capital Projects – Bonds & Levies

Key voter-approved measures (1976–2026)

MAY 1977

Bond

FEB 1988

Capital
Projects Levy

MAY 2004

Bond

SEPT 1990

Bond

APR 2015

Capital
Projects Levy

FEB 2022

Capital
Projects Levy

1970 1975 1980 1985 1990 1995 2000 2005 2010 2015 2020 2025 2030

MAY 17, 1977 – \$3.0M BOND – 61.8% APPROVAL

Coupeville Elementary School (Major Addition)

- **New Classroom Wing:** Added capacity for growing primary-grade enrollment
- **Library/Media Center:** First dedicated school library space
- **Modernization:** Upgraded heating in original 1940s–50s building areas

Coupeville High School (Pre-Reconstruction)

- **Vocational & Science Labs:** New chemistry, biology, and vocational spaces
- **Gym Improvements:** Renovated locker rooms and athletic storage
- **Administrative Offices:** Centralized district and school offices

Athletic Facilities & Site Work

- **Tennis Courts:** Constructed district's first courts
- **Parking & Access:** Paved parking and improved bus/parent traffic separation
- **Drainage:** Corrected chronic playfield flooding issues

1970

1975

1980

FEB 2, 1988 – \$0.9M CAPITAL PROJECTS LEVY – 69.8% APPROVAL

Coupeville Elementary School

- **Roofing:** Replaced failing roof sections to stop classroom water damage
- **Asbestos Abatement:** Safely removed asbestos during renovations
- **Boiler Maintenance:** Major heating system repairs to improve winter reliability

Coupeville High School (Old Building)

- **Seismic Safety:** Added structural bracing to improve earthquake resistance
- **Fire Safety:** Upgraded alarms and installed fire-rated corridor doors
- **Electrical Overhaul:** Updated panels to support early computer labs

District-Wide & Grounds

- **Underground Storage Tanks:** Removed or replaced aging fuel tanks to meet environmental rules
- **Walkway Lighting:** Installed exterior lighting for campus safety
- **Well & Water Systems:** Repaired water infrastructure for consistent pressure and quality

1985

1990

1995

SEPT 18, 1990 – \$6.7M BOND – 63.8% APPROVAL

Coupeville Middle School (Main Project)

- **New Construction:** Built a dedicated middle school wing for grades 6–8
- **Shared Facilities:** Added shared library (Media Center) and Performing Arts Center
- **Specialized Labs:** Created computer and science labs for middle-school curriculum

Coupeville High School

- **Renovations:** Reconfigured vacated spaces into modern classrooms
- **HVAC & Electrical:** Upgraded legacy systems to support computer technology
- **Athletic Upgrades:** Improved field drainage and turf to address winter conditions

Coupeville Elementary School

- **Modernization:** Refreshed classrooms with new finishes and lighting
- **Infrastructure:** Replaced plumbing and addressed early seismic concerns
- **Technology:** Installed first computer labs and building-wide network

1985

1990

1995

MAY 18, 2004 – \$22.8M BOND – 65.0% APPROVAL

Coupeville High School (Main Focus)

- **New High School:** Built a new 94,000-sq-ft, two-story facility
- **Specialized Spaces:** Science labs, vocational, and art classrooms
- **Shared Facilities:** Commons/Cafeteria and shared music rooms
- **Athletics & PE:** New gymnasium and locker rooms
- **Demolition:** Removed pre-WWII high school and annexes

Coupeville Middle School

- **Renovation:** Replaced and reconfigured hallway flooring
- **Access & Dining:** Improved entrances and food service areas

- **PAC & Shared Spaces:** Renovated auditorium, library, and music rooms

Coupeville Elementary School

- **Covered Play Area:** Added covered outdoor play space
- **Safety & Security:** Upgraded playground equipment and secured entry
- **Roof & Structure:** Repaired roof and exterior wall damage

District-Wide & Infrastructure

- **Technology:** Modernized networking across all schools
- **Security:** Installed campus-wide security cameras
- **Athletic Fields:** Track resurfacing, stadium power, new ballfields
- **Parking:** Resurfaced gym and athletic field lots

2000

2005

2010

APRIL 28, 2015 – \$5.0M CAPITAL PROJECTS LEVY – 55.43% APPROVAL

Coupeville Elementary School

- **MPR Expansion:** Added capacity for activities and meals
- **Restrooms:** Remodeled for hygiene and modernization
- **Building Envelope:** Repaired walls and windows for efficiency and weather protection

Coupeville Middle & High School (Secondary Campus)

- **Middle School HVAC:** Replaced system to improve air quality and comfort
- **Middle School Windows:** Installed new energy-efficient windows
- **High School Gym:** Replaced aging bleachers for safety and maintenance
- **Performing Arts Center:** Upgraded sound and lighting systems

Mickey Clark Field (Athletic Facilities)

- **Track:** Replaced running surface
- **Bleachers & Scoreboard:** Installed new grandstands and scoreboard
- **Concessions & Restrooms:** Built permanent spectator facilities

2010

2015

2020

FEB 8, 2022 – \$6.0M CAPITAL PROJECTS LEVY – 51.33% APPROVAL

Coupeville Elementary School

- **HVAC Replacement:** Modernized heating and cooling in the Multipurpose Room
- **Flooring:** Replaced Multipurpose Room flooring
- **Future Planning:** Funded pre-design for major renovation or replacement

Coupeville Middle & High School (Secondary Campus)

- **HVAC & Air Quality:** Repaired HVAC and replaced dampeners
- **Performing Arts Center:** Replaced aging auditorium seating
- **Athletic Facilities (Engle Field):** Relocated softball field, added restrooms, and built new tennis courts
- **Transportation Building:** Completed new bus garage facility

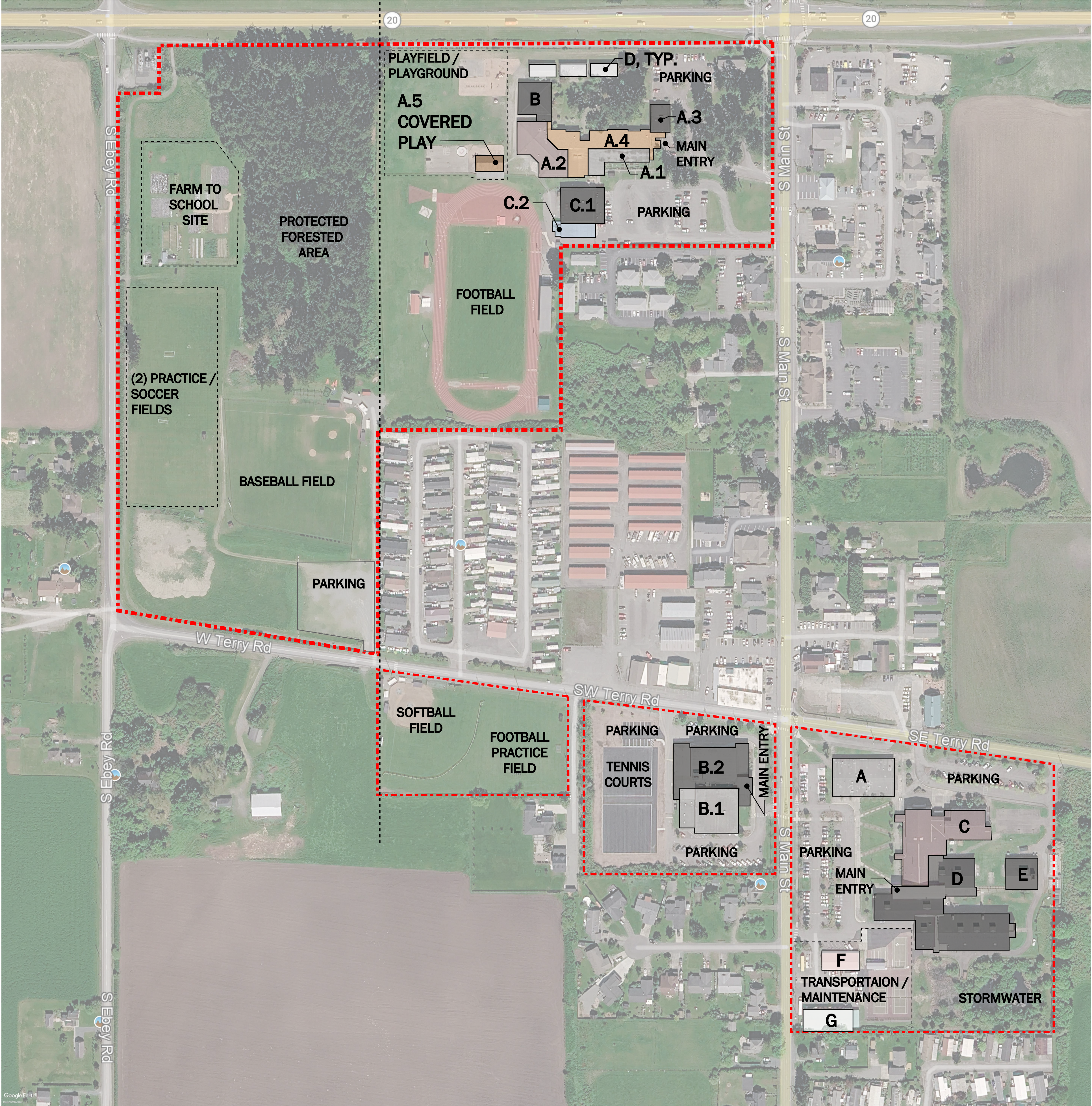
District-Wide Infrastructure

- **Parking & Safety:** Repaved and restriped parking lots district-wide
- **Exterior Maintenance:** Completed exterior repairs and repainting
- **ADA Accessibility:** Upgraded walkways and athletic field access

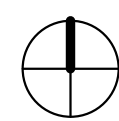
2020

2025

2030



DISTRICT MAP
NOT TO SCALE



ELEMENTARY SCHOOL CAMPUS LEGEND

- A.1 ORIGINAL CLASSROOM BLDG (1962)
- A.2 LIBRARY ADDITION (1968)
- A.3 ADMINISTRATION ADDITION (1979)
- A.4 CLASSROOM ADDITION & RENO (1991)
- A.5 COVERED PLAY STRUCTURE (1991)
- B CEDAR POD (1979)
- C.1 MULTIPURPOSE BUILDING (1979)
- C.2 AUX. GYM ADDITION (2018)
- D PORTABLE CLASSROOM BUILDINGS

HIGH SCHOOL / MIDDLE SCHOOL CAMPUS LEGEND

- A ANNEX BUILDING / DISTRICT OFFICE (1978)
- B.1 ORIGINAL GYM (1981)
- B.2 GYM ADDITION (2007)
- C MIDDLE SCHOOL (1992)
- D HIGH SCHOOL (2007)
- E CTE BUILDING (2007)
- F FACILITIES MAINTENANCE SHOP (1991)
- G MAINTENANCE BUS BARN (1974)

STUDY & SURVEY

Project Title:
COUPEVILLE SCHOOL DISTRICT
2026 STUDY & SURVEY
501 S MAIN ST
COUPEVILLE, WA 98239

Sheet Contents:
DISTRICT MAP

Revisions:
Rev. Date

Drawn By: AM
Checked: BP
Date: 2/3/2026
Job No.: 659

Sheet No.:



Clean Buildings Performance Standard

Coupeville School District – Pathway to Compliance

Moe Salem

ATS Automation | Feb 2026

Clean Buildings Performance Standard

House Bill 1257, WAC 194-50 + Senate Bill 5722 (Tier 2 bldg. add)

Tier 1: High School/ Middle School Existing buildings >50,000 sf must meet an Energy Use Intensity target (EUI_t) or financial investment criteria

- Elementary School is less than 50,000 SF and is only required to Benchmark + Report Energy data without meeting an energy use intensity target.

Mandatory compliance dates based on building size:

- > 220,000sf = June 2026
- > 90,000sf = June 2027 (High School/Middle School Building)
- > 50,000sf = June 2028
- <50,000sf = June 2027 (Elementary School)

Compliance reporting required every 5 years

- Operations & Maintenance program and Energy Management Plan requirements required in addition to meeting energy target

**EUI
target**

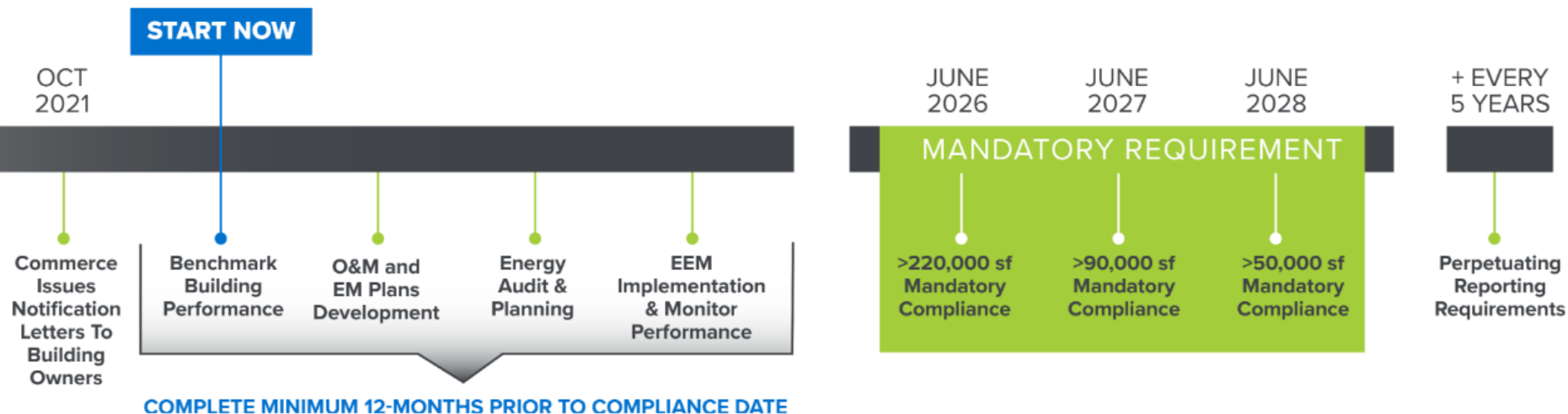
**Operations
&
Maintenance
Program**

**Energy
Management
Plan**



Clean Buildings Performance Standard

Path to compliance starts now!



From NEES Pathway Forward



Paths to Compliance

Exemption, [EUI Target](#), Investment Criteria

EUI Target (EUI_t) Path:

- Weather normalized EUI ≤ EUI_t (calculated)

EUI targets based on building activity type & climate zone

- ASHRAE Standard 100-2018
- Target adjusted for operating hours
- Area-weighted for multiple activity types in bldg.
- Newer buildings 15% lower target

WNEUI ≤ EUI_t within 2 years of compliance date

EUI target likely to reduce/change in coming years



$$\text{EUI} = \frac{\text{Energy Consumption}}{\text{Gross Floor Area}}$$



$$\text{EUI}_t = \frac{\text{Activity Type EUI}_t \times \text{Operating Shift Factor} \times \text{Activity Type Area} + \dots}{\text{Gross Floor Area}}$$

Paths to Compliance

Exemption, [EUI Target](#), Investment Criteria

EUI Targets: Table 7-2a

Buildings built after July 1st, 2016 must take additional 15% off listed EUI target

<i>Building Activity Type^{1,2}</i>					Climate Zone 4C	Climate Zone 5B
No.	Portfolio Manager Types	Portfolio Manager Subtypes	Subtypes: Detailed	Notes	<i>EUI_t</i>	<i>EUI_t</i>
1	Banking/financial services	Bank branch			69	71
2	Banking/financial services	Financial office			69	71
3	Education	Adult education			49	51
4	Education	College/university			102	102
5	Education	K-12 school	Elementary/middle school		49	50
6	Education	K-12 school	High school		48	49
41	Food sales and service	Food sales	Convenience store		244	253
42	Food sales and service	Food sales	Other food sales		184	189
43	Food sales and service	Food service	Fast food		427	454
44	Food sales and service	Food service	Restaurant/cafeteria		361	378
68	Office	Medical office		3	60	65
69	Office	Office	Admin/professional office		63	66
70	Office	Office	Bank/other financial		69	71
71	Office	Office	Government office		66	69
101	Technology/science	Laboratory			237	249

Western Washington = 4C

Eastern Washington = 5B



Paths to Compliance

Exemption, EUI Target, [Investment Criteria](#)

Investment Criteria Path:

- Option for buildings with WNEUI >> EUI_t

Step 1: ASHRAE Level 2 Audit

- Includes Life Cycle Cost Analysis for all EEMs

Step 2: Implement Energy Efficiency Measures

- Options A & B to the right

Step 3: Measurement & Verification

- Confirm [EEMs meet ≥ 75%](#) of energy savings projected in audit report (for [12 consecutive months](#))



Option A



Implement all EEMs with simple payback < useful life

Option B



Implement optimized bundle of EEMs with savings-to-investment ratio > 1

Additional Compliance Requirements

Energy Management Plan + Operations & Maintenance Program

Regardless of EUI or Investment Criteria Path, buildings must implement:

Energy Management Plan

- Capital Management Plan
- Annual performance data updates
- Training plan for O&M personnel
- Occupant engagement
- Energy audit reports, EEMs proposed and implemented
- Contacts list
- Lighting schedule & power density
- Lighting satisfaction survey
- Annual EMP updates to stakeholders

Operations & Maintenance Program

- Implemented prior to compliance date
- Equipment inventory with performance, condition, maintenance tasks
- List of inspection, tasks & frequency to minimize failures **and** maintain energy efficiency
- Corrective action plan for deficiencies
- Tenant improvement process to ensure efficiency



Coupeville School District – Facilities Pathway to Compliance

High School & Middle School Building Energy Use Index TBD

- Tier 1 Facility
 - Secured OSPI Study Grant
 - Potential Commerce Grants
- Lighting, HVAC, Commissioning
- DOD Grant work will help
- Required Energy & O&M Plan
- Compliance Date – June 2028
- Investment Criteria Pathway (Could ask for extension on certain items)
- Some level of Capital funds should be allocated in a future levy or bond

Elementary School 84.9 Energy Use Index (EUI)

- Tier 2 Facility
 - Secured OSPI Energy Study Grant
- June 2027 - Required to report energy usage but not required to meet an energy target
- Required Energy & O&M Plan
- The facility Energy Systems are past their useful life
- By 2032 New Compliance Requirements for Tier 2 facilities

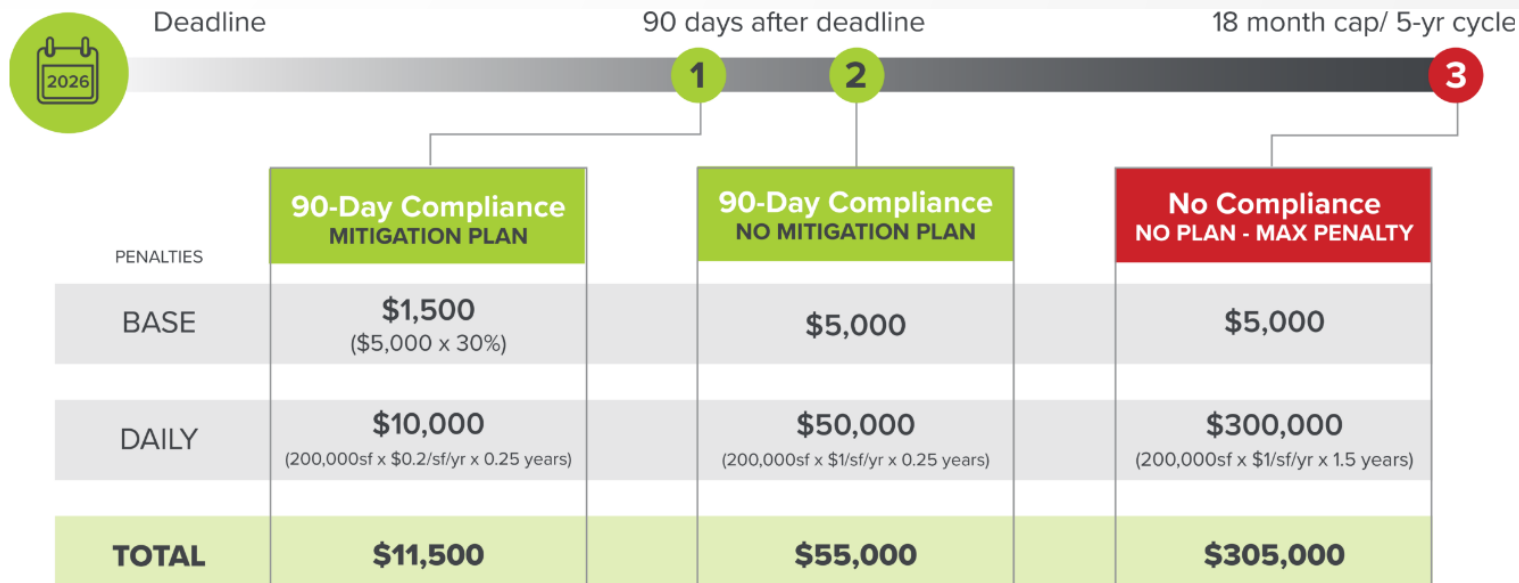


Penalties for Non-Compliance

Square footage-based penalties

Example: 200,000 square foot building

Up to \$1 / sq ft penalty



From NEES Pathway Forward



ATS & Coupeville School District Partnership

Current Plan to support the school district with the clean building compliance

- ✓ Energy Data Benchmarking and Tracking
- ✓ Pursue state energy compliance grants for the HS/MS Building
- ✓ Develop the Energy and operational Plan in partnership with the school district facilities staff.
- ✓ Support the school district with compliance at the lowest possible cost while meeting the school district's facilities goal

Plan

Execute

Comply



Noise Mitigation Grant

September 25, 2025



Community Noise Mitigation Grant

- ★ The Community Noise Mitigation Program is a competitive grant program designed to assist state, local governments and tribal entities impacted by military fixed-wing aviation noise.
- ★ The program is authorized under the Consolidated Appropriations Act, 2022 (Section 8120, P.L. 117-103) and allows for noise mitigating insulation at covered facilities, including the installation of air conditioning.
- ★ The first competition under this program was concluded in December 2024.

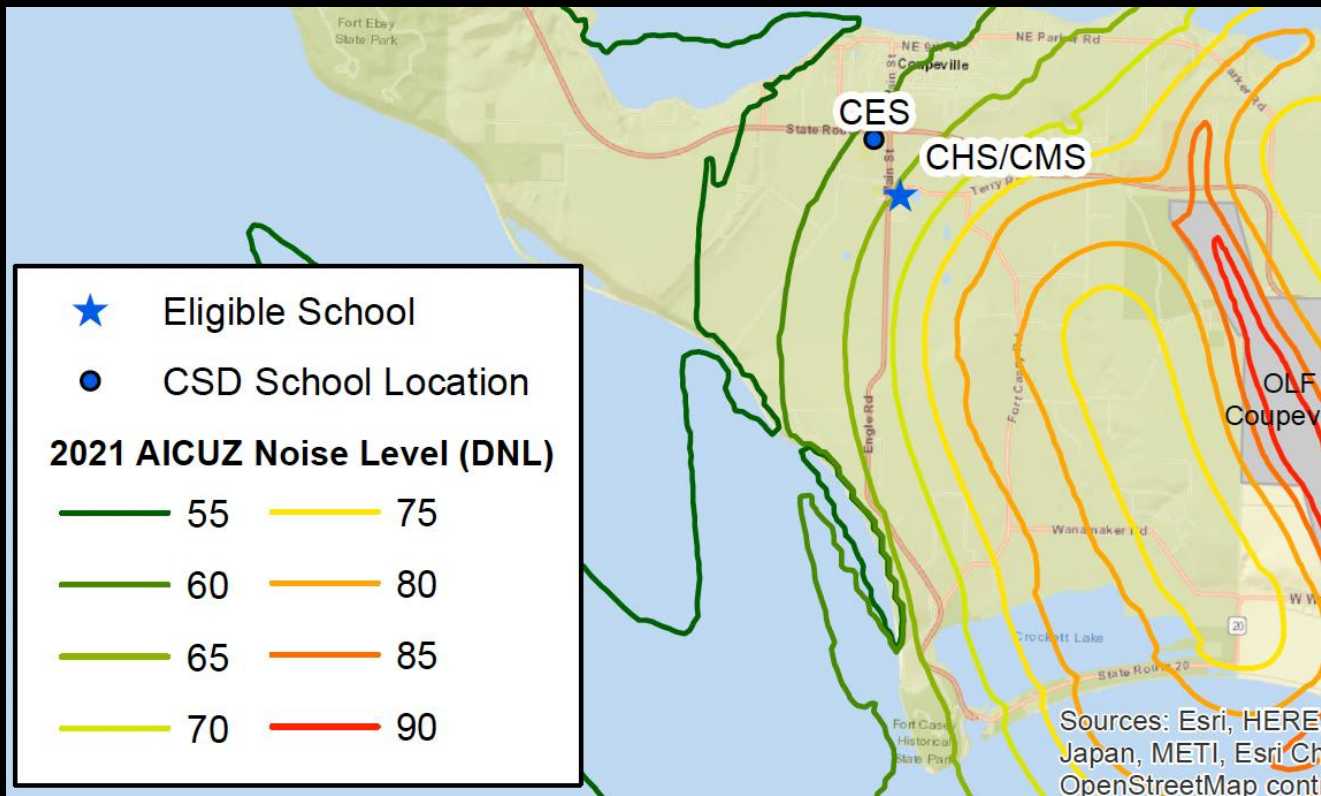


Eligibility and Requirements

Eligible proposers include states and local governments and Indian Tribes. These eligible entities must be impacted by military fixed-wing aviation noise, meaning they are:

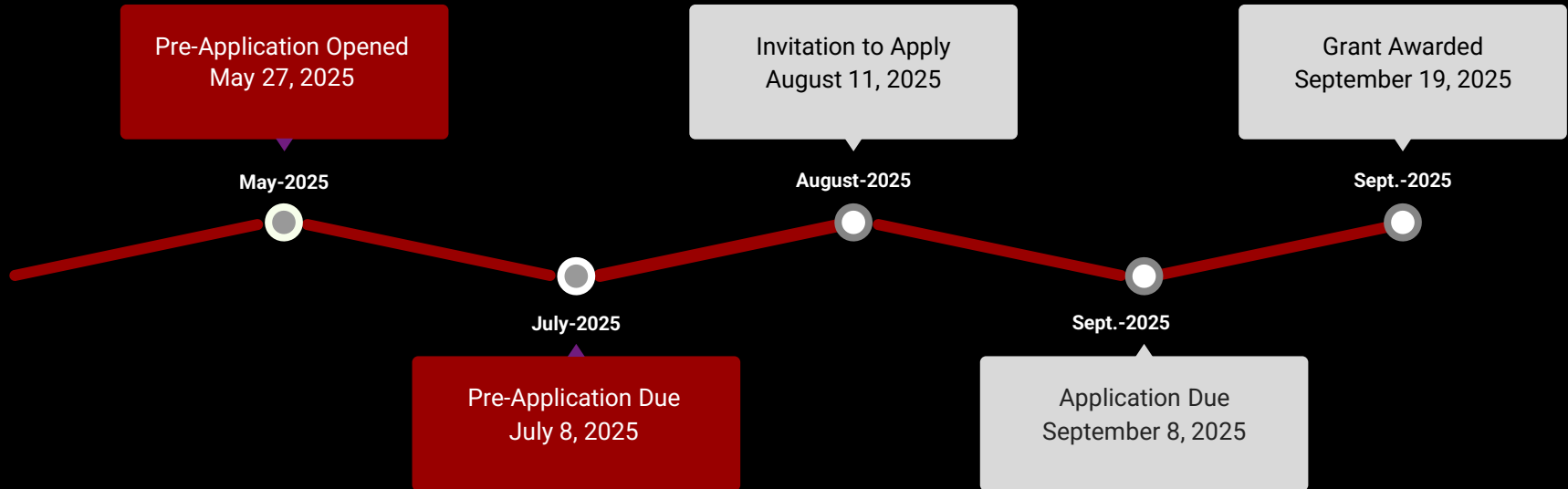
- ★ located within one (1) mile of a military installation or another location at which military aircraft are stationed or within a day-night average sound level of 65 decibels or greater of a military installation; or
- ★ located in an area impacted by military aviation noise within one (1) mile of a military installation or another location at which military aircraft are stationed or within a day-night average sound level of 65 decibels or







Grant Application Process



Second Competition

UPDATE - On September 19, 2025 the Office of Local Defense Community Cooperation awarded seven grant awards under the Community Noise Mitigation Program. This follows the approval of invitations by the Assistant Secretary of Defense for Energy, Installations, and Environment on August 8, 2025. These invitations were issued on August 11, 2025, following a competitive selection process.



Installation: Naval Air Station Whidbey Island

State: Washington

Applicant: Coupeville School District

A \$9,000,000 federal grant to Coupeville School District to undertake a project to install noise mitigating insulation and air conditioning at Coupeville High School and Coupeville Middle School that serves 525 students and is within a day-night average sound level of 65 decibels of Naval Air Station Whidbey Island, Outlying Landing Field Coupeville, which recently increased air operations involving 36 EA-18G Growler aircraft and three P-8A Poseidon squadrons.



Matching Funds (Where Do Funds Come From?)

- ★ **Grant Requires 10% match**
- ★ **MS HVAC System**
 - **1 Million-Capital Projects Levy**
- ★ **Grant will provide:**
 - Windows, Doors-MSHS
 - Insulation and Siding-MS
 - Heat Pump MS-Heating and Air Conditioning



Questions?



***COUPEVILLE SCHOOL DISTRICT
NO. 204***

2026-27 Enrollment Projections



Prepare Every Student for Their Future

February 2026

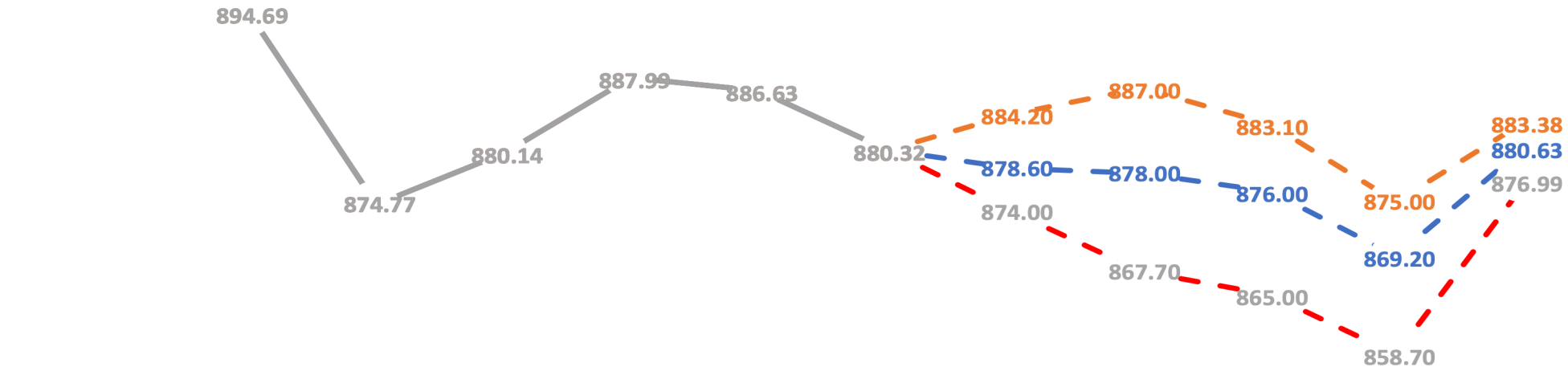
2025-26 Basic Education Enrollment

(Prg 01/31)

Grade	2025-26 Budget	September 25 Actual	October 25 Actual	November 25 Actual	December 25 Actual	January 26 Actual	February 26 Actual	March	April	May	June	25-26 Estimated Avg	Actual vs Budget
K	59.20	55.00	54.00	54.00	56.00	56.00	57.00	-	-	-	-	55.33	(3.87)
1	64.69	53.00	53.00	53.00	53.00	52.00	52.00	-	-	-	-	52.67	(12.02)
2	66.34	59.00	61.00	62.00	65.00	65.00	65.00	-	-	-	-	62.83	(3.51)
3	94.39	89.00	90.00	90.00	91.00	91.00	91.00	-	-	-	-	90.33	(4.06)
4	66.38	69.00	67.00	66.00	65.00	64.00	64.00	-	-	-	-	65.83	(0.55)
5	100.92	94.00	96.00	94.00	94.00	93.00	95.00	-	-	-	-	94.33	(6.59)
6	85.33	84.00	84.00	85.00	85.00	85.00	84.00	-	-	-	-	84.50	(0.83)
7	76.10	69.00	68.90	69.37	70.37	70.74	70.01	-	-	-	-	69.73	(6.37)
8	78.06	79.85	64.02	73.16	74.16	75.32	75.32	-	-	-	-	73.64	(4.42)
9	80.24	68.90	66.06	68.06	68.59	68.59	65.75	-	-	-	-	67.66	(12.58)
10	76.05	78.50	78.22	77.18	77.50	76.82	73.93	-	-	-	-	77.03	0.97
11	50.46	44.77	43.83	45.36	45.36	47.15	46.83	-	-	-	-	45.55	(4.91)
12	52.95	50.67	48.74	43.01	43.01	42.01	40.48	-	-	-	-	44.65	(8.30)
K-12 Prg 01-31	951.11	894.69	874.77	880.14	887.99	886.63	880.32	-	-	-	-	884.09	(67.02)

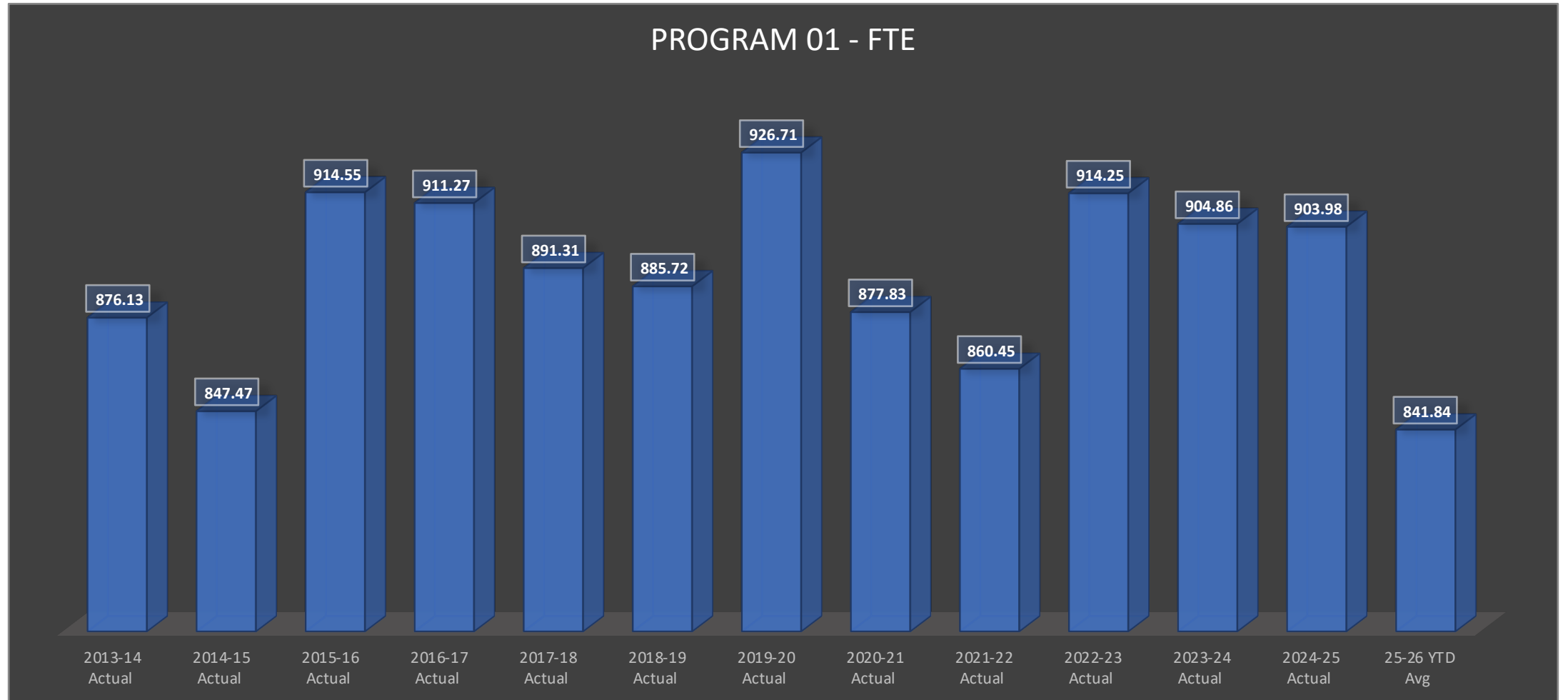
2025-26 Estimates based on Prior Year Patterns

MARCH-JUNES ESTIMATES BASED ON PRIOR YEARS

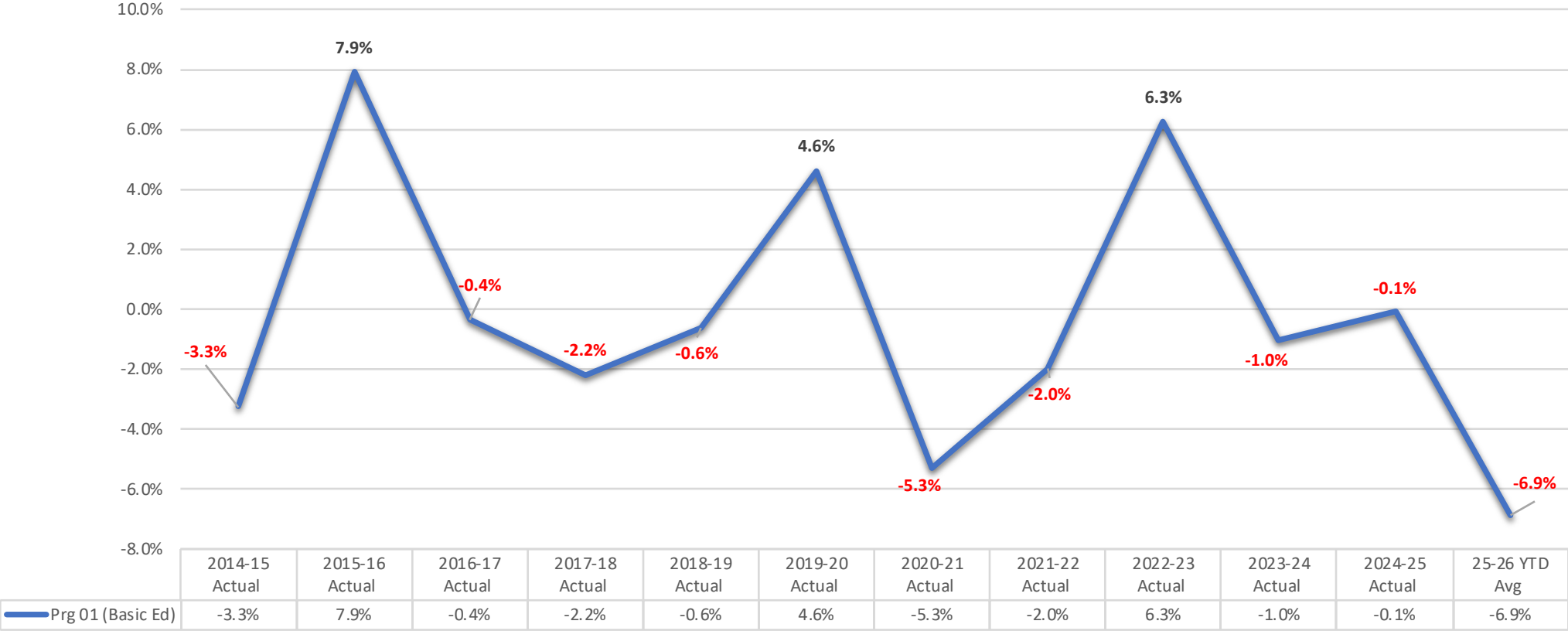


	September	October	November	December	January	February	March	April	May	June	YTD Avg
2022-23	894.69	874.77	880.14	887.99	886.63	880.32	878.60	878.00	876.00	869.20	880.63
2023-24	894.69	874.77	880.14	887.99	886.63	880.32	884.20	887.00	883.10	875.00	883.38
2024-25	894.69	874.77	880.14	887.99	886.63	880.32	874.00	867.70	865.00	858.70	876.99

Historical - Basic Education Enrollment



Historical - Basic Education Enrollment as a % of Prior Year



Basic Education Cohort Survival

(Prg 01/31)

Grade	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	25-26 Estimated Avg
K	81.00	58.70	79.30	58.40	59.90	55.93
1	65.10	87.10	60.00	89.40	63.40	52.40
2	65.80	69.90	93.80	61.00	90.60	63.70
3	71.30	66.50	74.80	97.60	64.60	90.97
4	72.80	74.00	70.50	77.50	94.40	64.74
5	75.70	74.60	84.70	72.40	84.20	95.28
6	64.60	75.30	76.90	84.60	74.20	83.98
7	64.30	62.30	81.50	79.50	84.60	69.26
8	78.10	56.10	59.35	74.00	74.80	73.12
9	74.10	74.80	66.72	63.15	77.60	66.90
10	91.88	66.19	70.00	65.63	63.10	75.89
11	40.27	63.83	53.46	60.55	51.35	45.11
12	53.48	44.72	61.92	53.03	57.75	43.35
K-12 Prg 01-31	898.43	874.04	932.95	936.76	940.50	880.62

2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	25-26 Est. Cohort
COHORT SURVIVAL by Grade Level				
7.53%	2.21%	12.74%	8.56%	-12.52%
7.37%	7.69%	1.67%	1.34%	0.47%
1.06%	7.01%	4.05%	5.90%	0.41%
3.79%	6.02%	3.61%	-3.28%	0.22%
2.47%	14.46%	2.70%	8.65%	0.93%
-0.53%	3.08%	-0.12%	2.49%	-0.26%
-3.56%	8.23%	3.38%	0.00%	-6.66%
-12.75%	-4.74%	-9.20%	-5.91%	-13.57%
-4.23%	18.93%	6.40%	4.86%	-10.57%
-10.67%	-6.42%	-1.63%	-0.08%	-2.20%
-30.53%	-19.23%	-13.50%	-21.76%	-28.51%
11.05%	-2.99%	-0.80%	-4.62%	-15.58%
-2.7%	6.7%	0.4%	0.4%	-6.4%

Cohort Survival Methodology

Grade	2023-24 Actual	2024-25 Actual	2025-26 YTD	2026-27 Est
10	65.63		77.03	
11		51.35		60.27
$(51.35 - 65.63) = -14.28$				
$(14.28) / 65.63 = -21.76\%$				
$77.03 + (77.03 * -21.76\%) = 60.27$				

2026-27 Basic Education Enrollment Projections

(Prg 01/31)

25-26 Estimated Avg	Grade	Roll Over	1 Yr Cohort	2 Yr Avg	2 Yr Weighted	3Yr Avg	3 Yr Weighted	4 Yr Avg	4 Yr Weighted	5 Yr Avg	5Yr Weighted
55.93	K	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
52.40	1	55.93	48.90	54.80	52.90	57.60	55.20	57.50	56.10	58.00	56.70
63.70	2	52.40	52.60	52.90	52.80	53.00	52.90	53.90	53.30	54.30	53.60
90.97	3	63.70	64.00	65.70	65.10	65.90	65.50	66.50	65.90	66.00	65.90
64.74	4	90.97	91.20	89.60	90.10	91.10	90.60	92.50	91.40	92.90	91.90
95.28	5	64.74	65.30	67.80	67.00	67.40	67.20	69.10	67.90	68.50	68.10
83.98	6	95.28	95.00	96.30	95.90	95.90	95.90	96.50	96.20	96.20	96.20
69.26	7	83.98	78.40	81.20	80.20	83.10	81.70	85.00	83.00	84.20	83.40
73.12	8	69.26	59.90	62.50	61.60	62.60	62.10	63.50	62.70	62.90	62.70
66.90	9	73.12	65.40	71.00	69.20	73.30	71.20	76.70	73.40	75.40	74.10
75.89	10	66.90	65.40	66.10	65.90	66.00	66.00	65.20	65.60	64.10	65.10
45.11	11	75.89	54.30	56.80	56.00	59.80	57.90	60.10	58.80	58.70	58.70
43.35	12	45.11	38.10	40.60	39.70	42.00	40.80	42.40	41.50	43.90	42.30
880.62	K-12 Prg 01-31	892.27	833.50	860.30	851.40	872.70	862.00	883.90	870.80	880.10	873.70

2025-26 Special Programs Enrollment

Grade	2025-26 Budget	September 25 Actual	October 25 Actual	November 25 Actual	December 25 Actual	January 26 Actual	February 26 Actual	March	April	May	June	25-26 YTD Avg
ALE	3.78	11.05	18.76	17.54	19.54	18.43	20.79	-	-	-	-	17.69

RunStart	16.00	-	19.07	18.73	17.73	20.14	19.47	-	-	-	-	19.03
RunStart - Voc	-	-	0.33	0.33	0.33	0.66	0.66	-	-	-	-	0.46
TOTAL RS	16.00	-	19.40	19.06	18.06	20.80	20.13	-	-	-	-	19.49

Open Den/JDC	50.00	22.00	13.00	18.00	38.00	41.00	42.00	-	-	-	-	29.00
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TK	15.00	-	5.00	5.00	6.00	6.00	6.00	-	-	-	-	4.67
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Prg 01	915.11	852.17	831.57	837.42	844.79	843.27	836.96	-	-	-	-	841.03
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CTE 9-12	32.00	30.52	31.04	30.72	30.88	30.88	30.88	-	-	-	-	30.82
CTE 7-8	4.00	12.00	12.16	12.00	12.32	12.48	12.48	-	-	-	-	12.24
TOTAL CTE	36.00	42.52	43.20	42.72	43.20	43.36	43.36	-	-	-	-	43.06

SPED 3-5	10.00	9.00	10.00	9.00	9.00	9.00	10.00	-	-	-	-	9.40
SPED - TK	-	-	1.00	3.00	4.00	4.00	4.00	-	-	-	-	3.20
K-22	179.02	165.00	164.00	167.00	168.00	171.00	170.00	-	-	-	-	168.00
TOTAL SPED	189.02	174.00	175.00	179.00	181.00	184.00	184.00	-	-	-	-	180.60

2026-27 Special Programs Enrollment Projections

Grade	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Actual	25-26 YTD Avg	25-26 YTD Cohort
ALE					4.75	17.69	272.3%

Roll Over	1 Yr Cohort	Suggested
17.69	65.80	18.00

RunStart	17.61	36.02	27.67	19.96	16.76	19.03	13.5%
RunStart - Voc	0.84	1.09	1.89	0.84	0.12	0.46	285.0%
TOTAL RS	18.45	37.11	29.56	20.80	16.88	19.49	15.5%

19.03	21.60	18.00
0.46	1.80	1.00
19.49	23.40	19.00

Open Den/JDC	67.20	55.70	55.30	49.50	51.20	29.00	-43.4%
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29.00	16.40	40.00
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TK					15.40	4.67	-69.7%
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4.67	1.40	5.00
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Prg 01	877.83	860.45	914.25	904.86	903.98	841.03	-7.0%
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841.03	773.10	798.20
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CTE 9-12	20.60	12.24	13.75	29.09	32.57	30.82	-5.4%
CTE 7-8	-	1.35	4.95	2.81	3.95	12.24	209.9%
TOTAL CTE	20.60	13.59	18.70	31.90	36.52	43.06	17.9%

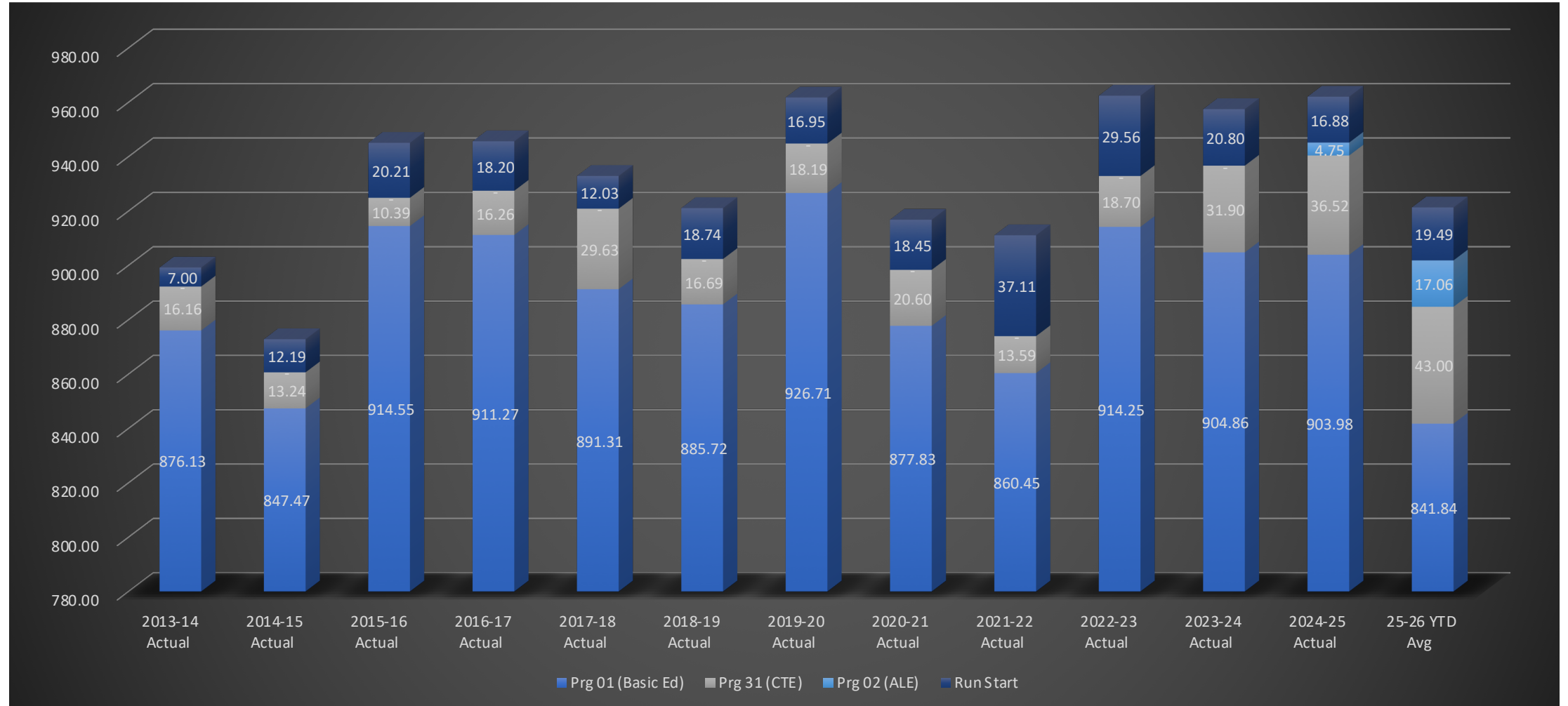
30.82	29.20	30.00
12.24	37.90	12.00
43.06	67.10	42.00

SPED 3-5	10.67	11.67	8.56	13.44	10.44	9.40	-10.0%
SPED - TK	-	-	-	-	4.34	3.20	-26.3%
K-22	143.77	146.11	159.55	169.32	175.12	168.00	-4.1%
TOTAL SPED	154.44	157.78	168.11	182.76	189.90	180.60	-4.9%

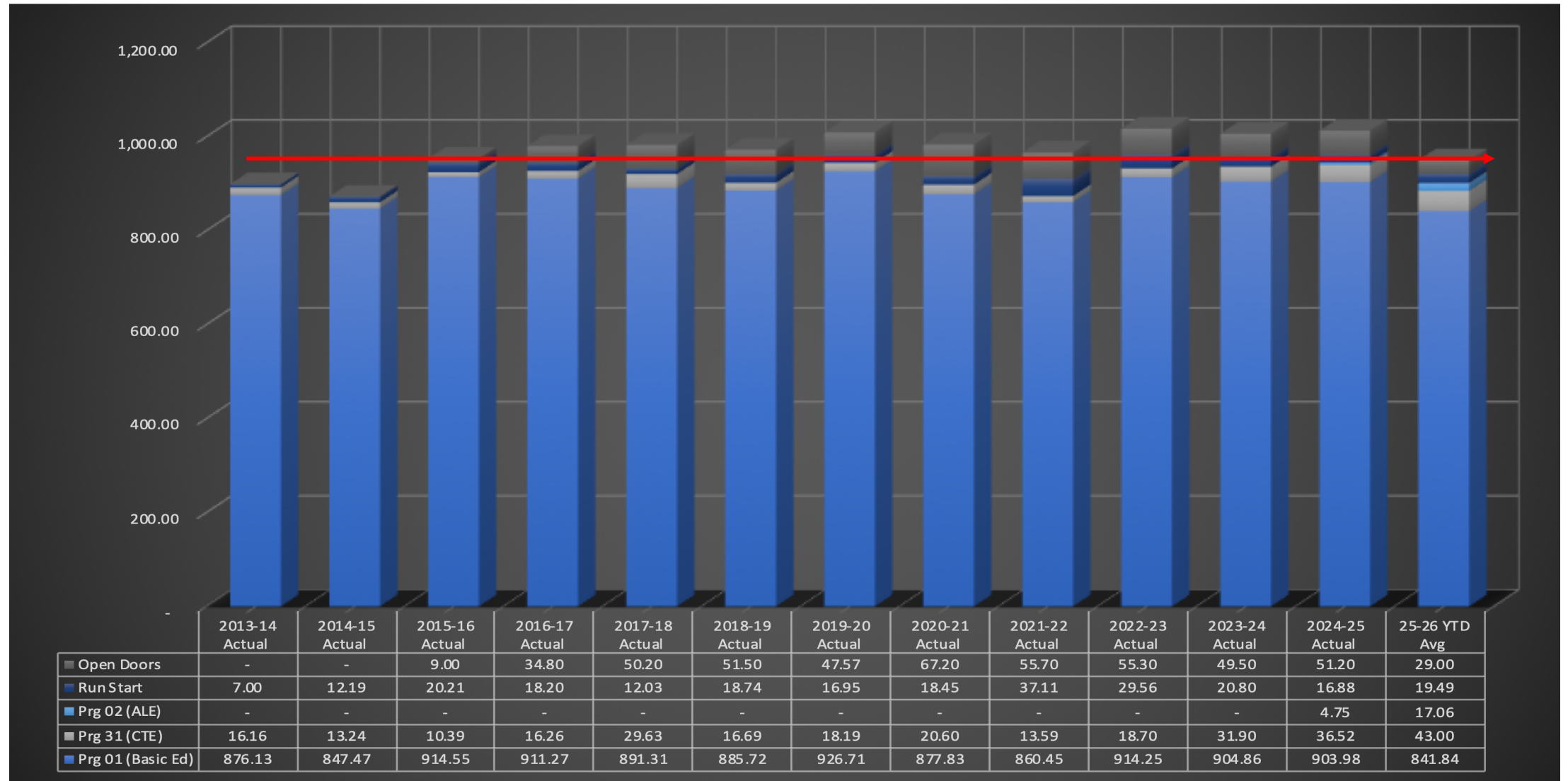
9.40	8.50	10.00
3.20	2.40	4.00
168.00	161.20	170.00
180.60	172.10	184.00

FEB #'s 153 158 167 180 190

Historical – District Wide Enrollment



Historical – District Wide Enrollment w/ Open Doors



2026-27 Enrollment Summary

- *Expect Basic Education enrollment to continue declining (47 fte)*

	2025-26	2026-27	+ / (-)
K-3	263.00	220.50	(42.50)
4-5	160.02	156.50	(3.52)
K-5	423.01	377.00	(46.01)
6-8	226.35	233.30	6.95
9-12	231.25	223.20	(8.05)
	880.62	833.50	(47.12)

- *Most Special Programs to maintain current enrollment numbers*

CERTIFIED BUILDING CONDITION ASSESSMENT (BCA)

- Elementary:
Assessed in 2021
- Middle School/High School: Assessed January 10, 2026
- Scott Losey, Facilities Manager provided information/access
- Assessment team:
 - HKP Architects (Architectural)
 - AMC Engineers (Mechanical, Electrical, Plumbing)
 - Coughlin Porter Lundeen (Civil, Structural)
 - Wenaha Group

What does the BCA measure / do / not do?

- Quantitative data: Snapshot of current building condition
 - Does not capture any of the upcoming grant-funded improvements
- Line item assessment of discrete building components (e.g. roofing; interior doors)
- Measures deficiencies in building systems. ***This is not a reflection on staff's care and effort invested into their school buildings, usually with limited resources!***
- Does not include information regarding enrollment/facility capacity or curriculum/program expansion.
- Does not prioritize projects – that is for this committee's work.
- Provides standardized data to OSPI to inform an overall picture of Washington school facilities condition.
- One tool in the toolbox to inform District's decision making and planning.

BUILDING CONDITION ASSESSMENT (BCA) TERMS

- **Recognized Building**
 - Instructional space, can qualify for SCAP match if it meets age requirements
- **Non-Recognized Building**
 - Non-instructional space or a portable, doesn't qualify for SCAP match; not assessed
- **Building Condition Assessment (BCA) Rating**
 - Every year, the District self-assesses buildings
 - Every 6 years, a Certified BCA is required to be performed by a third party
 - Each building component evaluated individually (e.g. "Roofing"), this rolls up into overall building score
 - BCA less than 61% is the threshold for if a District should consider a replacement as part of their planning process. The BCA does not consider historic preservation considerations, nor are some communities able to bond the amount of a full building replacement.



COUPEVILLE ELEMENTARY – ASSESSED IN 2021

Building	Date Built/ Remodeled	Recognized?	Recognized Square Footage (SF)	BCA Score
Main Building	Original construction 1962-1979; Remodeled 1991	Yes	32,323	71.94%
Cedar Pod	1979	Yes	3,932	78.21%
Multi-Purpose	1979, addition in 2018	Yes	11,105	66.50%

COUPEVILLE MS/HS – ASSESSED IN 2026

Building	Date Built/ Remodeled	Recognized ?	Recognized Square Footage (SF)	BCA Score
Main Middle School Building	1992	Yes	32,466	79.65%
Main High School Building	2007	Yes	54,824	87.74%
CTE Building	2007	Yes	4,140	84.85%
Gymnasium	Original Main Gym – 1979, Auxiliary Gym - 2007	Yes	34,367	83.35%
Annex – Instructional Space	1978	Yes	6,065	50.97%
Annex – District Office	1978	No	Not recognized (4,919)	N/A

WHAT IS SCAP?

- The School Construction Assistance Program through:



Washington Office of Superintendent of
PUBLIC INSTRUCTION

- Provides funding assistance to school district undertaking a major new construction or modernization project
- School districts are responsible to secure local funding
- Eligibility calculations
- State provides partial funding based on formulas, allowances
- Many steps in the process



SCAP TERMS

- New Construction
 - Brand new construction of a school facility or an addition to an existing school. Provides square footage that has not previously existed, in order to house more programs or a growing student population.
- New-in-Lieu (“New Construction, in Lieu of Modernization”)
 - Replacement of a facility
 - Provides a new facility when the effort to bring an older one up to date is not financially nor structurally feasible.
 - Old facility must be demolished or removed from District’s inventory – can no longer be used for instructional space
- Modernization
 - Remodel of an existing school. All structural, HVAC, electrical, seismic, health, fire safety and ADA must be brought up to current standards.

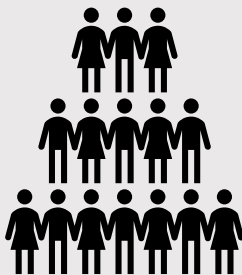
HOW DOES A DISTRICT QUALIFY FOR SCAP?



Age Eligibility

Final acceptance of SCAP-funded construction was more than 30 years ago

Yes - Elementary Main (Mod 1993)	No – HS Main (2007)
Yes – Elementary Cedar Pod (Mod 1993)	No – HS CTE (2007)
Yes – Elementary Multi-Purpose (1979)	Maybe/No – HS Main Gym (1979, we’re researching if SCAP modernization was used in 2007)
No – Elementary Multi-Purpose (2018)	No – HS Aux Gym (2007)
Yes – MS Main (1992)	Yes – HS Annex Instructional Space Only (1979)



Enrollment Eligibility

Growth in District enrollment (SF allocation per student) compared to inventory (total SF)

NO - K-8	NO - 9-12
2019: 668	2019: 287
2024: 694	2024: 267
OSPI Projected	OSPI Projected
2030: 558	2030: 301

Thank you!

Next Meeting
Thursday,
March 5, 2026

Meet at
HS/MS Performing Arts Center
Dinner at 5:30 p.m.
Meeting start at 6:00 p.m.

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Card

