## GENERAL APPROPRIATION RESOLUTION AMENDMENT

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2025-26: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2025-26 is amended as follows:

| | | Current Budget | June Amended |
|---|---|---|---|
| **REVENUE:** | | | |
| ***1xx*** | Local | $ 5,843,400 | $ 5,802,900 |
| ***3xx*** | State | 27,118,800 | 27,171,300 |
| ***4xx*** | Federal | 734,400 | 759,700 |
| ***5xx-6xx*** | Other Financing Sources | 5,097,600 | 5,240,000 |
| **TOTAL REVENUE** | | **$ 38,794,200** | **$ 38,973,900** |
| Total Fund Balance, July 1, 2025 Available to Appropriate | | 7,180,783 | 7,180,783 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | **$ 45,974,983** | **$ 46,154,683** |

BE IT FURTHER RESOLVED, that $38,738,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

| | | Current Budget | June Amended |
|---|---|---|---|
| **EXPENDITURES:** | | | |
| ***1xx - Instruction*** | | | |
| *11x* | Basic Programs | $ 18,479,800 | $ 18,608,000 |
| *12x* | Added Needs | 5,027,900 | 5,130,600 |
| ***2xx - Support Services*** | | | |
| *21x* | Pupil Support | 2,660,900 | 2,765,600 |
| *22x* | Instruction Staff Support | 1,518,900 | 1,482,500 |
| *23x* | General Administration | 757,000 | 730,000 |
| *24x* | School Administration | 1,845,600 | 1,848,600 |
| *25x* | Business Services | 441,900 | 453,900 |
| *26x* | Operations and Maintenance | 3,963,500 | 3,923,200 |
| *27x* | Transportation | 1,620,800 | 1,525,000 |
| *28x* | Other Central Support | 820,000 | 750,000 |
| *29x* | Athletics | 1,190,800 | 1,190,800 |
| ***3xx - Community Services*** | | 190,000 | 180,000 |
| ***6xx - Transfer to Capital Projects Fund*** | | 150,000 | 150,000 |
| **TOTAL APPROPRIATED** | | **$ 38,667,100** | **$ 38,738,200** |

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2025-26, is as follows:

| | | Original Budget | June Amended |
|---|---|---|---|
| **REVENUE:** | | | |
| *1xx* | Local Sources | $ 2,690,000 | $ 2,775,000 |
| *3xx* | State Sources | 859,000 | 1,130,000 |
| *4xx* | Federal Sources | 430,000 | 440,000 |
| **TOTAL REVENUE** | | **$ 3,979,000** | **$ 4,345,000** |
| Total Fund Balance, July 1, 2025 Available to Appropriate | | 1,003,659 | 955,128 |
| **TOTAL AVAILABLE TO APPROPRIATE** | | **$ 4,982,659** | **$ 5,300,128** |

BE IT FURTHER RESOLVED, that $4,185,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

| **EXPENDITURES:** | Original Budget | June Amended |
|---|---|---|
| *296* - Student/School Activities | $ 950,000 | $ 900,000 |
| *297* - Food Service Activities | 1,725,000 | 1,800,000 |
| *321* - FAC Activities | 1,400,000 | 1,375,000 |
| *321* - Recreation Activities | - | 35,000 |
| *6xx* - Other Financing Uses | 75,000 | 75,000 |
| **TOTAL APPROPRIATED** | **$ 4,150,000** | **$ 4,185,000** |

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**YES:** Jennifer Nicles, Kelly VanderHoek, Paul Aldridge and Courtney Holmes

**NO:** None

**RESOLUTION DECLARED ADOPTED:** June 15, 2026

Paul Aldridge

*Secretary, Board of Education*
**SPRING LAKE PUBLIC SCHOOLS**

**CERTIFICATE**

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 15th day of June 2026; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Paul Aldridge

*Secretary, Board of Education*
**SPRING LAKE PUBLIC SCHOOLS**