NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Independent School District of Emmett No. 221 of Gem and Boise Counties, Idaho will be held on the 15th day of June, 2026, at 4:00 p.m., at the Butte View Complex, 400 S Pine Street, at which meeting there shall be a public hearing on the Maintenance and Operations Amended FY26 Budget and the Maintenance and Operations Budget for the forthcoming year.
A copy of the amended and proposed budgets as determined by the Board of Trustees is available for public inspection at the school district office at 119 N Wardwell Ave, Emmett, Idaho between the hours of 8:00 a.m. and 4:00 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to section 33-801 Idaho code as amended.

Angela Mattingly, Clerk
Independent School District No. 221
Gem and Boise Counties, Idaho

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Emmett School District #221

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	3,483,875.00	3,810,286.00	3,197,978.00	2,565,012.00	1,544,337.00	1,630,435.00	11,894,011.00	6,322,407.00
Local Tax Revenue	142,158.00	54,717.00	50,128.00	123,313.00				
Other Local	842,014.00	635,490.00	1,006,949.00	326,833.00	1,085,020.00	1,385,787.00	1,449,410.00	1,132,045.00
County Revenue								
State Revenue	20,986,096.00	20,789,481.00	20,043,810.00	22,059,849.00	543,295.00	10,539,620.00	2,570,614.00	467,438.00
Federal Revenue					5,466,784.00	4,687,143.00	4,161,662.00	3,288,815.00
Other Sources	194,819.00	60,803.00	997,984.00		301,291.00	607,776.00	434,985.00	341,770.00
Totals	$25,648,962.00	$25,350,777.00	$25,296,849.00	$25,075,007.00	$8,940,727.00	$18,850,761.00	$20,510,682.00	$11,552,475.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	12,116,662.00	12,703,785.00	13,391,817.00	13,431,605.00	2,380,983.00	2,507,139.00	2,757,484.00	2,119,733.00
Benefits	4,321,048.00	4,573,734.00	4,933,450.00	5,266,226.00	1,002,120.00	976,178.00	918,080.00	758,360.00
Purchased Services	3,453,198.00	2,821,718.00	3,310,066.00	3,324,235.00	1,116,610.00	1,058,701.00	652,445.00	534,393.00
Supplies & Materials	1,085,245.00	1,005,392.00	1,551,898.00	1,197,976.00	1,755,676.00	1,547,432.00	2,301,609.00	1,960,547.00
Capital Outlay	297,842.00	92,837.00	368,250.00	129,700.00	860,085.00	806,495.00	12,808,039.00	6,104,401.00
Debt Retirement								
Insurance & Judgments	263,394.00	347,557.00	381,027.00	389,300.00				
Transfers (net)	301,291.00	607,776.00	359,944.00	335,568.00	194,819.00	60,803.00	1,073,025.00	75,041.00
Contingency Reserve	1,000,397.00	1,000,397.00	1,000,397.00	1,000,397.00				
Unappropriated Balances	2,809,885.00	2,197,581.00	-	-	1,630,434.00	11,894,013.00	-	-
Totals	$25,648,962.00	$25,350,777.00	$25,296,849.00	$25,075,007.00	$8,940,727.00	$18,850,761.00	$20,510,682.00	$11,552,475.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.