

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	500,000CR	600,000CR		40	429000	Other County			
2		as of July 1	500,000CR	*****	600,000CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	202,000CR	197,800CR		43	431100	Base Support Program	1,705,607CR	1,768,376CR	
5	411300	Taxes - Emergency				44	431200	Transportation Support	50,000CR	50,000CR	
6	411400	Taxes - Tort	3,373CR	3,474CR		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	234,039CR	243,811CR	
10	411900	Taxes - Other				49	431900	Other State Support	263,827CR	290,298CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	205,373CR	*****	201,274CR	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes	150CR	150CR		53	438000	Revenue in Lieu of/Tax Replacement	18,314CR	18,314CR	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	2,271,787CR	*****	2,370,799CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20,000CR	30,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,509,310CR	*****	2,614,223CR
36	419300	Transportation Fees				75					
37	419900	Other Local	12,000CR	12,000CR		76	460000	FUND TRANSFERS IN	2,059CR	4,441CR	
38		TOTAL OTHER LOCAL	32,150CR	*****	42,150CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	237,523CR	*****	243,424CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,011,369CR	*****	3,218,664CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	1,528,065	1,612,880	587,800	244,688	417,545	245,847	42,000	0	75,000	0
43												
44	710	Child Nutrition	3,350	3,357		3,357						
45	720	Community Services	3,000	3,000			3,000					
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	6,350	6,357	0	3,357	3,000	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	107,000	103,000								103,000
58												
59	900	TOTAL OTHER SERVICES	107,000	103,000	0	0	0	0	0	0	0	103,000
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	3,011,369	3,218,664	1,614,680	672,392	445,545	266,047	42,000	0	75,000	103,000
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	3,011,369	3,218,664								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	500,000CR	600,000CR								
70		Revenues + Transfers In	2,511,369CR	2,618,664CR								
71		TOTAL (Lines 69 + 70)	3,011,369CR	3,218,664CR								
72												
73		Total Exp & Cont Reserve	3,011,369	3,218,664								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	3,011,369	3,218,664								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	832,544CR	1,237,737CR		40	429000	Other County			
2		as of July 1	832,544CR	*****	1,237,737CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	10,000CR	10,000CR	
20	415000	Earnings on Investments	15,000CR	10,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	25,000CR	*****	20,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	15,000CR	*****	10,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	15,000CR	*****	10,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	857,544CR	*****	1,257,737CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	150,000	200,000	0	0	100,000	100,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	707,544	1,057,737					1,057,737			
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	707,544	1,057,737	0	0	0	0	1,057,737	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	857,544	1,257,737	0	0	100,000	100,000	1,057,737	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	857,544	1,257,737								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	832,544CR	1,237,737CR								
70		Revenues + Transfers In	25,000CR	20,000CR								
71		TOTAL (Lines 69 + 70)	857,544CR	1,257,737CR								
72												
73		Total Exp & Cont Reserve	857,544	1,257,737								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	857,544	1,257,737								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	14,804CR	15,093CR		40	429000	Other County			
2		as of July 1	14,804CR	*****	15,093CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	1,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local		1,000CR		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	1,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	1,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14,804CR	*****	16,093CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	14,804	16,093	0	0	0	16,093	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	14,804	16,093								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	14,804CR	15,093CR								
70		Revenues + Transfers In		1,000CR								
71		TOTAL (Lines 69 + 70)	14,804CR	16,093CR								
72												
73		Total Exp & Cont Reserve	14,804	16,093								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	14,804	16,093								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	17,656CR	1,098CR		40	429000	Other County			
2		as of July 1	17,656CR	*****	1,098CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	10,200CR	11,400CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,200CR	*****	11,400CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	10,200CR	*****	11,400CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,200CR	*****	11,400CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	27,856CR	*****	12,498CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	27,856	12,498	0	0	500	11,998	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	27,856	12,498	0	0	500	11,998	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	27,856	12,498								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	17,656CR	1,098CR								
70		Revenues + Transfers In	10,200CR	11,400CR								
71		TOTAL (Lines 69 + 70)	27,856CR	12,498CR								
72												
73		Total Exp & Cont Reserve	27,856	12,498								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	27,856	12,498								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	67,750CR	87,700CR		69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	67,750CR	*****	87,700CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	67,750CR	*****	87,700CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	67,750CR	*****	87,700CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	67,750CR	*****	87,700CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity	67,750	87,700			87,700					
48	700	TOTAL NON-INSTRUCTION	67,750	87,700	0	0	0	87,700	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	67,750	87,700	0	0	0	87,700	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	67,750	87,700								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	67,750CR	87,700CR								
71		TOTAL (Lines 69 + 70)	67,750CR	87,700CR								
72												
73		Total Exp & Cont Reserve	67,750	87,700								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	67,750	87,700								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1,000CR	1,000CR	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	1,000CR	*****	1,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,000CR	*****	2,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local	1,000CR	1,000CR		76	460000	FUND TRANSFERS IN	2,500CR	2,500CR	
38		TOTAL OTHER LOCAL	1,000CR	*****	1,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000CR	*****	1,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,500CR	*****	4,500CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	4,500	4,500	2,750	561	200	475	514	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,500	4,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	4,500CR	4,500CR								
71		TOTAL (Lines 69 + 70)	4,500CR	4,500CR								
72												
73		Total Exp & Cont Reserve	4,500	4,500								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	4,500	4,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	30,000CR	30,000CR	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	30,000CR	*****	30,000CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	30,000CR	*****	30,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	30,000CR	*****	30,000CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	30,000	30,000	3,000	630	0	26,370	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	30,000	30,000	3,000	630	0	26,370	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	30,000	30,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	30,000CR	30,000CR								
71		TOTAL (Lines 69 + 70)	30,000CR	30,000CR								
72												
73		Total Exp & Cont Reserve	30,000	30,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	30,000	30,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	40,605CR	33,728CR		40	429000	Other County			
2		as of July 1	40,605CR	*****	33,728CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	41,130CR	41,615CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		50,000CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	41,130CR	*****	91,615CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	41,130CR	*****	96,615CR
36	419300	Transportation Fees				75					
37	419900	Other Local		5,000CR		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	5,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	5,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	81,735CR	*****	130,343CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services	81,735	130,343	16,175	8,438	80,000	25,730				
41												
42	600	TOTAL SUPPORT SERVICES	81,735	130,343	16,175	8,438	80,000	25,730	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	81,735	130,343	16,175	8,438	80,000	25,730	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	81,735	130,343								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	40,605CR	33,728CR								
70		Revenues + Transfers In	41,130CR	96,615CR								
71		TOTAL (Lines 69 + 70)	81,735CR	130,343CR								
72												
73		Total Exp & Cont Reserve	81,735	130,343								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	81,735	130,343								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	3,478CR	3,831CR		40	429000	Other County			
2		as of July 1	3,478CR	*****	3,831CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	3,170CR	3,192CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	3,170CR	*****	3,192CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,170CR	*****	3,192CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	6,648CR	*****	7,023CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	6,648	7,023	0	0	3,000	4,023	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	6,648	7,023	0	0	3,000	4,023	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	6,648	7,023								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	3,478CR	3,831CR								
70		Revenues + Transfers In	3,170CR	3,192CR								
71		TOTAL (Lines 69 + 70)	6,648CR	7,023CR								
72												
73		Total Exp & Cont Reserve	6,648	7,023								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	6,648	7,023								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	100,786CR	96,845CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	100,786CR	*****	96,845CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100,786CR	*****	96,845CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	100,786CR	*****	96,845CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	375	300	0	0	300	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	1,310	2,840								2,840
58												
59	900	TOTAL OTHER SERVICES	1,310	2,840	0	0	0	0	0	0	0	2,840
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	100,786	96,845	53,653	30,285	8,544	1,523	0	0	0	2,840
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	100,786	96,845								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	100,786CR	96,845CR								
71		TOTAL (Lines 69 + 70)	100,786CR	96,845CR								
72												
73		Total Exp & Cont Reserve	100,786	96,845								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	100,786	96,845								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	42,609CR	35,287CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	42,609CR	*****	35,287CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,609CR	*****	35,287CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	42,609CR	*****	35,287CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	5,371	5,424	4,000	1,424	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out		500								500
58												
59	900	TOTAL OTHER SERVICES	0	500	0	0	0	0	0	0	0	500
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	42,609	35,287	25,143	8,273	871	500	0	0	0	500
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	42,609	35,287								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	42,609CR	35,287CR								
71		TOTAL (Lines 69 + 70)	42,609CR	35,287CR								
72												
73		Total Exp & Cont Reserve	42,609	35,287								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	42,609	35,287								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	3,791CR	3,700CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,791CR	*****	3,700CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,791CR	*****	3,700CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,791CR	*****	3,700CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	3,791	3,700	3,050	650	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	3,791	3,700								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	3,791CR	3,700CR								
71		TOTAL (Lines 69 + 70)	3,791CR	3,700CR								
72												
73		Total Exp & Cont Reserve	3,791	3,700								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	3,791	3,700								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	5,000CR	5,000CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,000CR	*****	5,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,000CR	*****	5,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	33,000CR	28,500CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	38,000CR	*****	33,500CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	36,000	31,500	13,480	2,643	15,377	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	36,000	31,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	38,000CR	33,500CR								
71		TOTAL (Lines 69 + 70)	38,000CR	33,500CR								
72												
73		Total Exp & Cont Reserve	36,000	31,500								
74		Unappropriated Balance	2,000	2,000								
75		TOTAL (Lines 73 + 74)	38,000	33,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	12,913CR	22,312CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,913CR	*****	22,312CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,913CR	*****	22,312CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,913CR	*****	22,312CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services	12,557	21,437	10,798	23	8,900	1,716				
41												
42	600	TOTAL SUPPORT SERVICES	12,557	21,437	10,798	23	8,900	1,716	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	356	875								875
58												
59	900	TOTAL OTHER SERVICES	356	875	0	0	0	0	0	0	0	875
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	12,913	22,312	10,798	23	8,900	1,716	0	0	0	875
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	12,913	22,312								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	12,913CR	22,312CR								
71		TOTAL (Lines 69 + 70)	12,913CR	22,312CR								
72												
73		Total Exp & Cont Reserve	12,913	22,312								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	12,913	22,312								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	12,512CR	11,379CR	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,512CR	*****	11,379CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	12,512CR	*****	11,379CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,512CR	*****	11,379CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	512	1,379	0	0	0	1,379	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	12,512	11,379	0	0	0	11,379	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	12,512	11,379								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	12,512CR	11,379CR								
71		TOTAL (Lines 69 + 70)	12,512CR	11,379CR								
72												
73		Total Exp & Cont Reserve	12,512	11,379								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	12,512	11,379								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	9,168CR	5,742CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	9,168CR	*****	5,742CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	9,168CR	*****	5,742CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	9,168CR	*****	5,742CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	8,775	5,516	2,602	2,769	145	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	393	226								226
58												
59	900	TOTAL OTHER SERVICES	393	226	0	0	0	0	0	0	0	226
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	9,168	5,742	2,602	2,769	145	0	0	0	0	226
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	9,168	5,742								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	9,168CR	5,742CR								
71		TOTAL (Lines 69 + 70)	9,168CR	5,742CR								
72												
73		Total Exp & Cont Reserve	9,168	5,742								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	9,168	5,742								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	24,000CR	37,150CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	24,000CR	*****	37,150CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	24,000CR	*****	37,150CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	24,000CR	*****	37,150CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	24,000	37,150	12,000	2,540	6,000	16,610	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	24,000	37,150								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	24,000CR	37,150CR								
71		TOTAL (Lines 69 + 70)	24,000CR	37,150CR								
72												
73		Total Exp & Cont Reserve	24,000	37,150								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	24,000	37,150								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	500CR	500CR		61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	2,500CR	1,500CR		62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	45,051CR	43,290CR	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3,500CR	3,500CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	48,551CR	*****	46,790CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	51,551CR	*****	48,790CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	58,000CR	60,000CR	
38		TOTAL OTHER LOCAL	3,000CR	*****	2,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,000CR	*****	2,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	109,551CR	*****	108,790CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	109,551	108,790	43,885	15,455	1,800	47,650				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	109,551	108,790	43,885	15,455	1,800	47,650	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	109,551	108,790	43,885	15,455	1,800	47,650	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	109,551	108,790								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	109,551CR	108,790CR								
71		TOTAL (Lines 69 + 70)	109,551CR	108,790CR								
72												
73		Total Exp & Cont Reserve	109,551	108,790								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	109,551	108,790								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	101,808CR	116,065CR		40	429000	Other County			
2		as of July 1	101,808CR	*****	116,065CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	13,500CR	12,000CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	115,308CR	*****	128,065CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	115,308	128,065	0	0	0	0	128,065	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	115,308	128,065	0	0	0	0	128,065	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	115,308	128,065								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	101,808CR	116,065CR								
70		Revenues + Transfers In	13,500CR	12,000CR								
71		TOTAL (Lines 69 + 70)	115,308CR	128,065CR								
72												
73		Total Exp & Cont Reserve	115,308	128,065								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	115,308	128,065								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	304,266CR	282,858CR		40	429000	Other County			
2		as of July 1	304,266CR	*****	282,858CR	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10,000CR	6,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,000CR	*****	6,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	10,000CR	*****	6,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,000CR	*****	6,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	314,266CR	*****	288,858CR

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	314,266	288,858	0	0	288,858	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	314,266	288,858	0	0	288,858	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	314,266	288,858								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	304,266CR	282,858CR								
70		Revenues + Transfers In	10,000CR	6,000CR								
71		TOTAL (Lines 69 + 70)	314,266CR	288,858CR								
72												
73		Total Exp & Cont Reserve	314,266	288,858								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	314,266	288,858								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2026 - June 30, 2027

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2026 - June 30, 2027

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75