BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807
Tuesday, June 16, 2026, 7:00 P.M.

AGENDA

I. Call to Order - Daniel S. Chubb, President

II. Pledge of Allegiance - Jennifer Goldhahn, Secretary

III. Roll Call - Jennifer Goldhahn, Secretary

IV. Reception of Visitors - Jennifer Goldhahn, Secretary

V. Public Comment

VI. Discussion

A. 2026-2027 Budget Presentation

VII. Approval of Minutes

A. May 12, 2026 - Regular Meeting (pages 1-11)

VIII. Financial Reports

A. Bills Payable
   1. General Fund (pages 12-19)
   2. Cafeteria Fund (page 20)
   3. Scholarship Fund (page 21)
B. General Fund (pages 22-29)
C. Cafeteria Fund (pages 30-32)
D. Capital Reserve Fund (page 33)
E. Scholarship Fund (page 34)

IX. Reports and Related Action (pages 35-54)

A. Solicitor’s Report
B. Superintendent’s Report
C. Assistant Superintendent’s Report

X. Old Business

XI. New Business

A. Personnel

1. The Administration is requesting approval for the resignation of the following employees:

    a) Kathleen Irvin, High School Food Service Employee, is resigning, effective June 4, 2026. (see page 55)
    b) Nathan Mattis, High School Math Teacher, is resigning, effective at the end of the 2025-2026 school year. (see page 56)
    c) Shannon Myers, Assistant Superintendent, is resigning, effective September 15, 2026. (see page 57)
    d) Sara Reday, an Elementary School Fourth Grade Teacher, is resigning, effective July 1, 2026. (see page 58)
    e) Tori Simon, School Psychologist, is resigning, effective June 30, 2026. (see page 59)

2. The Administration is requesting approval for the employment of the following professional employees:

    a) Adam Castner, in the capacity of an Elementary School/Middle School Health/Physical Education Teacher, replacing Emma Pequignot, who transferred. Mr. Castner will be placed on Step 1 of the Master's Salary Schedule, effective August 18, 2026.
    b) Cory Conrad, in the capacity of Elementary School Dean of Students, replacing Ryan Murphy, who transferred. Mr. Conrad will be placed on Step 6 of the Master's Salary Schedule, effective July 1, 2026.
    c) Melissa Ford, in the capacity of a High School Special Education Teacher, replacing Lena Polliard, who transferred. Mrs. Ford will be placed on Step 15 of the Bachelor's Salary Schedule, effective August 18, 2026. Employment is pending receipt of all necessary clearances and employment background checks.
    d) Transfer Matthew Jenkins from Middle School Assistant Principal to High School Assistant Principal, replacing Laura McMillian, who transferred. Mr. Jenkins will remain under the Act 93 Agreement, working a 261-day contract, effective July 1, 2026.
    e) Transfer Stacey Linebaugh from Middle School ESL Aide to Middle School/High School ESL Teacher, replacing Elissa Brubaker, who resigned. Mrs. Linebaugh will be placed on Step 2 of the Bachelor's Salary Schedule, effective August 18, 2026.
    f) Transfer Laura McMillian from High School Assistant Principal to Elementary School Principal, replacing Danielle Curzi, who transferred. Mrs. McMillian will remain under the Act 93 Agreement, working a 261-day contract, effective July 1, 2026.

g) Emma Reeder, in the capacity of an Elementary School Kindergarten Teacher, replacing Robin Sherman, who retired. Ms. Reeder will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 18, 2026. Employment is pending receipt of all necessary clearances and employment background checks.

3. The Administration is requesting approval for the employment of the following support staff:

    a. Transfer Brittany Bathurst from a High School Food Service Employee working seven (7) hours per day to a High School Food Service Employee working five (5) hours per day, replacing Kathleen Irvin, who resigned. The transfer is effective August 24, 2026.
    b. Transfer Melissa Bollinger from Elementary School Kindergarten Aide to Elementary School Instructional Aide, replacing Stephanie Oyler, who resigned. Ms. Bollinger will work 172 days at six and one-half (6.5) hours per day, effective August 24, 2026.
    c. Transfer Shannon Ickes from Middle School Instructional/STAP Aide to Middle School Media Center Aide, replacing Lisa Arnold, who resigned. Ms. Ickes will work 187 days at seven and one-half (7.5) hours per day, effective July 1, 2026.
    d. Derek Lener, in the capacity of a District Maintenance/Grounds I Employee, replacing Marlin Ensor, who retired. Mr. Lener will work 261 days at eight (8) hours per day at an hourly rate of $20.75, effective July 1, 2026.

4. The Administration is requesting approval for the following to be employed as teacher mentors for the 2026-2027 school year at a stipend of $400.00.

    a) Bryan Hellam for Stacey Linebaugh
    b) Lori King for Melissa Ford
    c) Zachary Stroup for Adam Castner

5. The Administration is requesting approval to rescind the following supplemental contracts for the following employees:

    a) Laura Hughes, Content Lead, ELA K-6
    b) Kara McCauslin, Content Lead, ELA 7-12
    c) Dana Nelson, Content Lead, Math 7-12

6. The Administration is requesting approval for the following attached list of substitute nurses and substitute support staff for the 2026-2027 school year. The list of employees appears on page 60.

7. The Administration is requesting approval for the following supplemental contracts for the 2026-2027 school year:

    a. Laura Hughes, Content Lead, ELA 7-12 -$1,099.88
    b. Julie Nelson, Summer Camp 2026, Substitute Nurse -$50.00 per hour
    c. Jodi Scheiterlein, Marching Band Color Guard Instructor -$1,400.00
    d. Lori Smith, Summer Camp 2026, Literacy Nurse -$1,571.25

8. The Administration is requesting approval for the following attached list of athletic supplemental contracts for the 2026-2027 school year. The employees and their stipend amounts appear on pages 61-62.

9. The Administration is requesting approval for the following attached list of volunteer coaches for the 2026-2027 school year. The list of volunteer coaches appears on page 63.

B. Sunday Activities

The Middle School Administration is requesting approval for a Sunday Musical performance of School of Rock Young Actors Edition on November 15, 2026.

C. Memorandum of Understanding

1. The Administration is requesting approval of the Memorandum of Understanding between the District and the Bermudian Springs Education Association, PSEA/NEA, regarding the employment of a Dean of Students. A copy of the memorandum appears on pages 64-65.
2. The Administration is recommending approval of the Memorandum of Understanding between the District and the Pennsylvania State Police, Gettysburg Barracks, Adams County, establishing procedures to follow when certain incidents occur on school property from July 1, 2026, through June 30, 2028. A copy of the memorandum appears on pages 66-80.
3. The Administration is requesting approval of the Memorandum of Understanding between the District and Adams County Head Start regarding federal programs from 2026 through 2029. A copy of the memorandum appears on pages 81-82.

D. Appointment of a Solicitor

The Administration is requesting approval to appoint Saxton & Stump, 221 W. Philadelphia Street, Suite 600, York, PA, as the school district solicitor for the 2026-2027 school year, based on the fee schedule listed below. A copy appears on pages 83-87.

1. General Solicitor Work: $120.00 - $255.00 per hour
2. Labor/Employment: $120.00 - $275.00 per hour
3. Special Education: $120.00 - $275.00 per hour
4. Dedicated Construction Project Guidance: $120.00 - $275.00 per hour

E. Appointment of Voting Delegate for PSBA Delegate Assembly

Please approve the appointment of _____ as a Voting Delegate for PSBA Delegate Assembly.

F. Math Resource Materials

The Administration is requesting approval for the purchase of McGraw-Hill's Reveal Math and EdGems Math as instructional resources.

G. School Psychologist Services Agreement

The Administration is requesting approval to enter into an agreement with Dr. Ray W. Christner, Certified School Psychologist, to provide an Independent Educational Evaluation (IEE) for a student. A copy of this agreement appears on pages 88-90.

H. Lincoln Intermediate Unit Supply Bids

The Administration is requesting approval for the bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium in the amounts listed on page 91. The following is a list of the supplies that will be ordered for the 2026-2027 school year, totaling $81,953.35.

General Supplies, General Paper Supplies, General Art Supplies, Industrial Art Supplies and Spring Copy Paper

I. State Contract Purchasing

The Administration is requesting approval to purchase through the following programs under approved state contracts for the 2026-2027 school year. These purchases will eliminate the need to process a district bid for items purchased from approved vendors.

1. Co-Stars
2. GSA – Schedule 70
3. PEPPM
4. KPN
5. NCPA
6. Sourcewell

J. School Dentist

The Administration is requesting approval to appoint the following dentist for the Bermudian Springs School District, effective for the 2026-2027 school year.

School Dentist: Dr. Michael Tomczyk, D.D.S.

K. Final Adoption of the 2026-2027 Budget

The Administration is requesting approval for the final adoption of the 2026-2027 General Fund Budget to be submitted to PDE. Approval is requested for the following expenditures and revenues regarding the 2026-2027 budget:

Option A:

1. Expenditures in the amount of $40,860,347 and revenue in the amount of $38,734,688, to include the following:

Local Revenue	$22,190,584
State Revenue	$16,108,796
Federal Revenue	$ 435,308
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	14.4276 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

Option B:

1. Expenditures in the amount of $40,860,347 and revenue in the amount of $38,553,408, to include the following:

Local Revenue	$22,009,304
State Revenue	$16,108,796
Federal Revenue	$ 435,308
Other Sources	$ 0

2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	14.2657 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

Option C:

3. Expenditures in the amount of $40,860,347 and revenue in the amount of $38,372,127, to include the following:

Local Revenue	$21,828,023
State Revenue	$16,108,796
Federal Revenue	$ 435,308
Other Sources	$ 0

4. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	14.1038 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget appears on pages 92-280.

L. 2026-2027 Cafeteria Breakfast & Lunch Prices

The Administration is requesting approval of the following increases in student breakfast and lunch prices, and increasing a la carte items where necessary.

	2025-2026 Prices	2026-2027 Prices
Elementary Breakfast	$1.55	$1.65
Secondary Breakfast	$1.70	$1.80
Elementary Lunch	$2.35	$2.45
Secondary Lunch	$2.60	$2.70
Milk	$0.60	$0.60

M. Federal Program Approval

The Administration is requesting approval of the following list of title program activities planned for implementation in the 2026-2027 school year using federal funds.

1.	Title I	$ 330,008
2.	Title II	$ 42,387
3.	Title IV	$ 25,169

N. District-Wide Insurance Policies

The Administration is requesting approval of the following district-wide insurance policies through Weber Insurance Agency:

	2025-2026	2026-2027
Utica Ins. Co. Umbrella Policy	$ 7,658.00	$ 8,574.00
Utica Ins. Co. Auto Policy	$ 5,097.00	$ 5,708.00
Utica Ins. Co. Commercial Policy	$127,799.00	$141,590.00
Eastern Alliance Workers Compensation Policy	$ 52,269.00	$ 47,057.00

O. School Insurance

The Administration is requesting approval for the student sports and accident insurance to be awarded to the Christian-Baker Company of Camp Hill, as underwritten by the United States Fire Insurance Company of Eatontown, NJ. The rates for the 2026-2027 school year are as follows:

Regular School Time Coverage	K-12	$ 22.50
24-Hour Coverage	K-12	$ 90.00
Interscholastic Football (JV/Varsity Only)		$11,448.00

P. Benefit Contracts

The Administration is requesting approval of the following employee benefits contracts:

1. *United Concordia* – Dental Insurance
   Insurance premiums reflect no increase for the 2026-2027 school year.
2. *Capital Blue Cross* – Medical and Prescription Insurance
   Insurance premiums reflect an 11.15% increase for the 2026-2027 school year.
3. *Capital Blue Cross* – Vision Insurance
   Insurance premiums reflect no increase for the 2026-2027 school year.
4. *USAble Life* – Life Insurance
   Insurance premiums reflect an 8% increase for the 2026-2027 school year.

Q. Disposal of Obsolete Equipment

The Administration is requesting approval to dispose of the following items at the High School. (see page 281)

R. License Agreement

The Administration is requesting approval of the License Agreement between the District and Adams County Head Start regarding the use of the District's Elementary School Buildings during the 2026-2027 school year. A copy of the agreement appears on pages 282-289.

S. ACTI Resolution

The Administration is requesting approval for the ACTI Resolution, regarding the purchase of property for a potential future ACTI building project. A copy of the resolution appears on pages 290-292.

T. Election of School Board Secretary and Assistant Secretary

The Board must elect a School Secretary and Assistant Secretary for a four-year term. The terms of the Secretary and Assistant Secretary will expire on June 30, 2030. The newly elected Secretary and Assistant Secretary begins on July 1, 2026.

***** Election of Secretary *****

President:
1. Floor is Open for Nominations
2. Any Further Nominations
3. If Not, Motion to Close Nominations
4. Second to Close Nominations
5. Vote on Nomination

***** Election of Assistant Secretary *****

President:
1. Floor is Open for Nominations
2. Any Further Nominations
3. If Not, Motion to Close Nominations
4. Second to Close Nominations
5. Vote on Nomination

XII. Other Business

A. Committee Reports

1. ACTI
2. CIRA Committee
3. Policy Committee

XIII. Adjournment

4965

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

The regular meeting of the Bermudian Springs School Board was called to order at 7:00 p.m. on Tuesday, May 12, 2026, in the Middle School Learning Commons A Room and via remote connection. President Daniel S. Chubb presided.

The Pledge of Allegiance was recited.

ROLL CALL:

Members Present:	Daniel S. Chubb, Brian A. Davis, Jennifer Goldhahn, Rachel E. Gray, Mary R. Kemper, Chad E. Klinedinst, Chad M. Mowery and Julie A. Marshall
Members Absent:	Dianna L. Canapp (excused)
Administration:	Dr. Brad Sterner, Dr. Shannon Myers, Justin Peart, and Dr. Ronald Wales
Others:	Dr. Leigh Dalton, Solicitor
Visitors:	Stephanie Oyler

PUBLIC COMMENT: None

DISCUSSION ITEMS:

1. Math Curriculum Resource Presentation
2. Community Eligibility Provision (CEP)
3. 2026-2027 Budget Presentation

APPROVAL OF MINUTES:

Upon the motion of Chad Mowery, seconded by Mary Kemper, the Board approved the following minutes:

1. Minutes of the regular meeting on April 14, 2026.
   Roll Call Vote: All members present voted Yea. Motion carried.

FINANCIAL REPORTS:

1. General Fund bills in the amount of $3,831,735.17 (copies attached) were approved for payment following a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

2. Cafeteria Fund bills in the amount of $151,022.12 (copies attached) were approved for payment following a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

3. The Capital Reserve bills in the amount of $27,630.00 (copies attached) were approved for payment following a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

4. The General Fund Report (copy attached) was approved on a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

5. The Cafeteria Fund Report (copy attached) was approved on a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

6. The Capital Reserve Fund Report (copy attached) was approved on a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yeah. Motion carried.

7. The Scholarship Funds Report (copy attached) was approved on a motion by Brian Davis, seconded by Mary Kemper.
   Roll call vote: All members present voted Yea. Motion carried.

REPORTS AND RELATED ACTION: No action was taken by the Board.

OLD BUSINESS: None

NEW BUSINESS:

Personnel

The Board, on a Chad Mowery, Rachel Gray motion, approved the following resignations:

1. Lisa Arnold, Middle School Library Aide, is resigning, effective May 14, 2026. (see page 40)
2. Sonya Austin, Elementary School Special Education Teacher, is resigning, effective at the conclusion of the 2025-2026 school year. (see page 41)
3. Stephanie Oyler, Elementary School Instructional Aide, is resigning, effective June 8, 2026. (see page 42)

Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Jennifer Goldhahn, Mary Kemper motion, approved the transfer of Dr. Danielle Curzi, from the position of Elementary School Principal to the position of Coordinator of Student Access and Online Learning. The effective date will be the start of the 2026-2027 school year.
Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Brian Davis, Julie Marshall motion, approved the transfer of the following administrative and professional employees:

1. Transfer Samuel Baum from a Middle School Grade 6 Teacher to a Middle School Grade 5 Teacher, to replace Bonnie Mummert, who retired. The effective date will be the start of the 2026-2027 school year.
2. Transfer Kyla Caruso from a Middle School Grade 7 Teacher to an Elementary School Grade 4 Teacher, to support organizational restructuring. The effective date will be the start of the 2026-2027 school year.
3. Transfer Laura Hughes from a Middle School Grade 8 Teacher to a Middle School Grade 5 Teacher, to replace Tanya Harbold, who retired. The effective date will be the start of the 2026-2027 school year.
4. Transfer Amy Miller from a Middle School Grade 6 Teacher to a Middle School Grade 5 Teacher, to replace Christopher King, who retired. The effective date will be the start of the 2026-2027 school year.
5. Transfer Ryan Murphy from an Elementary School Assistant Principal to a High School Health and Physical Education Teacher, to replace Brian Oswald, who retired. The effective date will be the start of the 2026-2027 school year.

6. Transfer Emma Pequignot from an Elementary/Middle School Health and Physical Education Teacher to an Elementary Health and Physical Education Teacher, to replace William Metzger, who retired. The effective date will be the start of the 2026-2027 school year.

Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Jennifer Goldhahn, Chad Mowery motion, approved the following list to be employed as summer district custodians. The attached list of employees will work on an as-needed basis at an hourly rate of $15.80. (see page 43)
Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Chad Mowery, Rachel Gray motion, approved for Aden Hafer to be employed as Substitute Support Staff for the remainder of the 2025-2026 school year.
Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Chad Mowery, Mary Kemper motion, approved the following attached listing of non-athletic supplemental contracts for the 2026-2027 school year. The employees and their stipend amounts appear on pages 44-45.
Roll call vote: All members present voted Yea. Motion carried.

The Board, on a Mary Kemper, Julie Marshall motion, approved a contract for Bryn Sporer to serve as a Kindergarten Teacher for the 2026 Summer Camp, with a stipend of $1,200.00.
Roll call vote: All members present voted Yea. Motion carried

The Board, on a Julie Marshall, Chad Mowery motion, approved the extracurricular contract for Michael Graybill, Varsity Head Girls Basketball Coach, at a stipend of $6,000.00 for the 2026-2027 school year.
Roll call vote: All members present voted Yea. Motion carried

Appointment of Depository

The Board, on a Brian Davis, Mary Kemper motion, approved to reappoint ACNB of East Berlin, PA, as the General Fund depository for the 2026-2027 fiscal year.
Roll call vote: Daniel Chubb, Brian Davis, Jennifer Goldhahn, Rachel Gray, Mary Kemper, Chad Klinedinst, and Chad Mowery voted Yea. Julie Marshall abstained. Motion carried.

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Lincoln Intermediate Unit Supply Bids

The Board, on a Chad Mowery, Mary Kemper motion, approved the athletic and health supplies bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium for the 2026-2027 school year in the amount listed on page 46.
Roll call vote: All members present voted Yea. Motion carried.

District Art Supplies

The Board, on a Mary Kemper, Julie Marshall motion, approved the district art supplies for the 2026-2027 school year in the amount listed on page 47. These figures represent the cost of low bids submitted totaling $8,870.08.
Roll call vote: All members present voted Yea. Motion carried.

Tentative Adoption of the 2026-2027 Budget

Approval was requested for the following expenditures and revenues regarding the 2026-2027 budget:

1. The Board, on Mary Kemper, Julie Marshall motion, approved expenditures in the amount of $40,860,347 and revenue in the amount of $38,734,688, to include the following:

Local Revenue	$22,190,584
State Revenue	$16,108,796
Federal Revenue	$ 435,308
Other Sources	$ 0

2. The Board, on a Julie Marshall, Chad Mowery motion, approved the following taxes to realize the figure above for local revenue:

Real Estate	14.4276 mills
Act 679 Per Capita	$5.00
Act 511 Per Capita	$5.00
Act 511 Earned Income Tax	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusement	5.0%

A copy of the budget appears on pages 48-114.
Roll call vote: All members present voted Yea. Motion carried.

Tax Exonerations

The Board, on a Brian Davis, Mary Kemper motion, approved to exonerate district tax collectors from the collection of taxes in the following amounts for the 2025-2026 school year:

Per Capita Amount

Debra Tate East Berlin Borough	$190.00
Roxey Sauble Huntington Township	$430.00
Sugan Gragg Latimore Township	$140.00
Jennifer Miller Reading Township	$490.00
Jennifer Miller York Springs Borough	$ 10.00

Roll call vote: All members present voted Yea. Motion carried.

Delinquent Tax Collections

The Board, on a Julie Marshall, Mary Kemper motion, approved to turn the 2025-2026 delinquent taxes over to the appropriate tax collectors:

Per Capita - J.P. Harris
Real Estate - Adams County Tax Claim Bureau

Roll call vote: All members present voted Yea. Motion carried.

Homestead/Farmstead Resolution

The Board, on a Mary Kemper, Julie Marshall motion, approved to adopt a resolution to implement the Homestead and Farmstead exclusion for 2026-2027, in accordance with Act 1 of the Special Session of 2006. A copy of the resolution appears on page 115.
Roll call vote: All members present voted Yea. Motion carried.

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2026-2027 Personal Wage Considerations

The Board, on a Julie Marshall, Mary Kemper motion, approved the personnel wage considerations for the 2026-2027 school year, which appears on pages 116-117.
Roll call vote: All members present voted Yea. Motion carried.

Yellow Breeches Educational Center Agreement Approval

The Board, on a Mary Kemper, Julie Marshall motion, approved to enter into an agreement with Yellow Breeches Educational Center, Inc., for the 2026-2027 school year. The agreement and addendum would allow the District to purchase one (1) secondary student slot for $35,510.00 per slot and two (2) elementary student slots for $40,450.00 per slot, plus transportation costs of $8,038.00 per student, for a total annual cost of $140,524.00. A copy of the agreement appears on pages 118-119.
Roll call vote: All members present voted Yea. Motion carried.

Merakey Pennsylvania Agreement

The Board, on a Chad Mowery, Mary Kemper motion, approved to enter into an agreement with Merakey Pennsylvania for the 2026-2027 school year. The agreement would allow the District to use various services under a fee schedule. A copy of the agreement and fee schedule appears on pages 120-133.
Roll call vote: All members present voted Yea. Motion carried.

Lincoln Edge Agreement 2026-2027

The Board, on a Julie Marshall, Mary Kemper motion, approved to enter into an agreement with Lincoln Edge for the 2026-2027 school year. The agreement would allow the District to use online educational services under a fee schedule. A copy of the agreement and fee schedule appears on pages 134-150.
Roll call vote: All members present voted Yea. Motion carried.

River Rock Academy Agreement

The Board, on a Brian Davis, Mary Kemper motion, approved to enter into an agreement with River Rock Academy for the 2026-2027 school year. The agreement would allow the District to purchase services on an as-needed basis at an annual cost of $73,630.00 for two (2) elementary students and $92,685.00 for three (3) secondary students, for a total annual cost of $166,315.00. A copy of the agreement appears on pages 151-156.
Roll call vote: All members present voted Yea. Motion carried.

River Rock Academy AEDY Agreement

The Board, on a Rachel Gray, Mary Kemper motion, approved to enter into an AEDY placement agreement with River Rock Academy for the 2026-2027 school year. A copy of the agreement appears on pages 157-167.
Roll call vote: All members present voted Yea. Motion carried.

New Story Schools Agreement

The Board, on a Chad Mowery, Julie Marshall motion, approved to enter into an agreement with New Story Schools for the 2026-2027 school year. A copy of the agreement appears on pages 168-175.
Roll call vote: All members present voted Yea. Motion carried.

Sapphire Software Agreement

The Board, on a Rachel Gray, Mary Kemper motion, approved to renew our agreement with Sapphire Software, our student information system. A copy of the agreement appears on pages 176-194.
Roll call vote: All members present voted Yea. Motion carried.

COMPLY Agreement

The Board, on a Mary Kemper, Julie Marshall motion, approved the agreement between the District and Tyler Edulink, LLC, regarding the District's use of COMPLY, compliance software, for the 2026-2027 school year. A copy of the agreement appears on pages 195-202.
Roll call vote: All members present voted Yea. Motion carried.

PAETEP Agreement

The Board, on a Julie Marshall, Mary Kemper motion, approved the agreement between the district and Tyler Edulink, LLC, regarding the District's use of PAETEP, an electronic teacher evaluation portal, for the 2026-2027 school year. A copy of the agreement appears on pages 203-209.
Roll call vote: All members present voted Yea. Motion carried.

Master Services Agreement

The Board, on a Brian Davis, Chad Mowery motion, approved the Master Service Agreement between the District and the Lincoln Intermediate Unit 12 for the 2026-2027 school year. A copy of the agreement appears on pages 210-215.
Roll call vote: All members present voted Yea. Motion Carried.

Penn Education Associates Agreement

The Board, on a Mary Kemper, Chad Mowery motion, approved to enter into an agreement with Central Penn Education Associates regarding Bilingual Psychoeducational testing for the 2026-2027 school year. A copy of the agreement appears on pages 216-218.
Roll call vote: All members present voted Yea. Motion Carried.

Memorandum of Understanding

The Board, on a Julie Marshall, Jennifer Goldhahn motion, approved the following Memorandum of Understandings:

1. The use of District facilities as an emergency evacuation site for Uriah Daycare for the 2026-2027 school year. A copy of the memorandum appears on pages 219-221.
2. The use of District facilities as an emergency evacuation site for Little Life Enrichment Center for the 2026-2027 school year. A copy of the memorandum appears on pages 222-224.

Roll call vote: All members present voted Yea. Motion Carried.

Memorandum of Agreement

The Board, on a Mary Kemper, Rachel Gray motion, approved the following Memorandum of Agreements:

1. The American Red Cross's use of District facilities in the event of a disaster. A copy of the memorandum appears on pages 225-231.
2. Dental services provided to the District by Family First Mobile Dentist for the 2026-2027 school year. A copy of the memorandum appears on pages 232-245.

Roll call vote: All members present voted Yea. Motion Carried.

Security Services Contract

The Board, on a Rachel Gray, Jennifer Goldhahn motion, approved a security services contract with G-Force Investigations, LLC, effective for the 2026-2027 school year. A copy of the contract appears on pages 246-259.
Roll call vote: All members present voted Yea. Motion Carried.

School Security Officer Agreement

The Board, on a Jennifer Goldhahn, Brian Davis motion, approved for G-Force Security Solutions, LLC, to provide the district with one (1) armed security officer for the 2026-2027, 2027-2028, and 2028-2029 school years. A copy of the agreement appears on pages 260-287.
Roll call vote: All members present voted Yea. Motion Carried.

Second Read: Revised Board Policies

The Board, on a Brian Davis, Chad Mowery motion, approved the following revised board policies. The policies were posted for review at last month's meeting. Copies of these policies are attached on pages 288-346.

1. Policy No. 119 - Current Events
2. Policy No. 121 - Field Trips
3. Policy No. 122 - Extracurricular Activities
4. Policy No. 122.1 - Noncurriculum-Related, Nonschool-Sponsored, Student-Initiated Groups
5. Policy No. 123 - Interscholastic Athletes
6. Policy No. 123.1 - Concussion Management
7. Policy No. 123.2 - Sudden Cardiac Arrest
8. Policy No. 124 - Alternative Instruction
9. Policy No. 125 - Adult Education
10. Policy No. 126 - Class Size
11. Policy No. 127 - Assessment System
12. Policy No. 130 - Homework
13. Policy No. 137 - Home Education Programs
14. Policy No. 137.1 - Extracurricular Participation by Home Education Students
15. Policy No. 137.2 - Participation in Co-curricular Activities and Academic Courses by Home Education Students
16. Policy No. 137.3 - Participation in Career and Technical Education Programs by Home Education Students
17. Policy No. 138 - Language Instruction Educational Program for English Learners
18. Policy No. 140 - Charter Schools

19. Policy No. 140.1 - Extracurricular Participation by Charter/Cyber Charter Students
20. Policy No. 143 - Standards for Persistently Dangerous Schools
21. Policy No. 144 - Standards for Victims of Violent Crimes
22. Policy No. 146 - Student Services
23. Policy No. 150 - Title I - Comparability of Services

Roll call vote: All members present voted Yea. Motion carried.

OTHER BUSINESS: Committee reports were shared for ACTI, the CIRA Committee, and the Policy Committee.

ADJOURNMENT: The meeting adjourned at 9:01 pm.

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Board Secretary

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025752	05/13/2026	ABARTA COCA-COLA BEVERAGES LLC	DRINKS		307.81
0000025753	05/13/2026	ACIA	FILTERS MS		1,671.72
0000025754	05/13/2026	ADAMS COUNTY TECHNICAL INSTITUTE	TECH PREP		61,984.00
0000025755	05/13/2026	BRIGHTSPEED	25/26 MONTHLY LOCAL TELEPHONE SERVICE		1,664.92
0000025756	05/13/2026	BSN SPORTS LLC	QUOTE		23,995.00
0000025757	05/13/2026	CRISIS PREVENTION INSTITUTE	RECERTIFICATION		2,499.00
0000025758	05/13/2026	DIRECT ENERGY BUSINESS	UTILITY SERVICES - ELECTRIC HS	UTILITY SERVICES - ELECTRIC MS	23,964.37
0000025759	05/13/2026	DRS PRINTING SERVICES INC	Guidance - M Nace		125.00
0000025760	05/13/2026	ERIN KIRKPATRICK	CONTRACTED CARRIERS DISTRICT		365.40
0000025761	05/13/2026	EVERWAY LLC	QUOTE		196.09
0000025762	05/13/2026	GAIL ELWOOD	CONTRACTED CARRIERS DISTRICT		1,071.00
0000025763	05/13/2026	GETTYSBURG TIMES	Office		171.00
0000025764	05/13/2026	LAWN AND GOLF SUPPLY CO INC	SUPPLIES		96.16
0000025765	05/13/2026	LINCOLN INTERMEDIATE UNIT	25-26 MONTHLY SCHEDULE A	SERVICE	52,964.78
0000025766	05/13/2026	MET-ED	25/26 MONTHLY ELECTRIC SERVICE		8,297.79
0000025767	05/13/2026	NATIONAL COUNCIL FOR AGRICULTURAL EDUCATION	PERKINS		3,250.00
0000025768	05/13/2026	NEW STORY LLC	SERVICE		8,569.00
0000025769	05/13/2026	PAUL'S GARAGE	SERVICE		7,335.81
0000025770	05/13/2026	PHILKATANITZ ENTERTAINMENT LLC	RENTAL		224.50
0000025771	05/13/2026	POWER PRO EQUIPMENT	SUPPLIES		97.73
0000025772	05/13/2026	PROCARE THERAPY	SERVICE		1,680.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025773	05/13/2026	SPIRIT MONKEY LLC	PBIS Student		350.00
0000025774	05/13/2026	TELESYSTEM	PHONE SYSTEM		423.94
0000025775	05/13/2026	WAGEWORKS INC.	PURCH PROFESS/TECH SERVICES		166.00
0000025776	05/13/2026	WOLFS FUEL OIL & GAS	SUPPLIES		2,241.93
0000025777	05/13/2026	YELLOW BREECHES EDUCATIONAL CENTER INC	SERVICE		17,224.20
0000025778	05/15/2026	MEMBERS 1ST FCU	CREDIT CARD CHARGES		7,234.82
0000025779	05/15/2026	TRIANGLE COMMUNICATIONS INC.	QUOTE		59,176.46
0000025780	05/20/2026	ACHIEVEMENT HOUSE CYBER CHARTER SCHOOL	CYBER CHARTER		2,235.78
0000025781	05/20/2026	ADAMS COUNTY AUTO SUPPLY INC.	SUPPLIES		132.06
0000025782	05/20/2026	AGORA CYBER CHARTER SCHOOL	CYBER CHARTER		1,182.95
0000025783	05/20/2026	AHOLD DELHAIZE USA	CLASSROOM SUPPLIES		104.02
0000025784	05/20/2026	AMERICHEM INTERNATIONAL	SUPPLIES		1,845.83
0000025785	05/20/2026	APPLE FINANCIAL SERVICES	QUOTE		1,764.00
0000025786	05/20/2026	BARTELL & BARTELL	WORKSHOP		2,416.75
0000025787	05/20/2026	BLICK ART MATERIALS	GENERAL SUPPLIES HIGH		10.26
0000025788	05/20/2026	BRANDON DANNER	OTHER PROFESSIONAL SERVICES		150.00
0000025789	05/20/2026	BSN SPORTS LLC	JH GIRLS SOCCER EQUIPMENT		490.60
0000025790	05/20/2026	CAPITAL AREA INTERMEDIATE UNIT	OTHER PROFESSIONAL SERVICES		857.25
0000025791	05/20/2026	CAPITAL ELECTRIC	SUPPLIES		179.20
0000025792	05/20/2026	CASHMAN'S ACE HARDWARE	SUPPLIES		211.89

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025793	05/20/2026	CATHOLIC CHARITIES OF THE DIOCESE	SERVICE		1,500.00
0000025794	05/20/2026	CCIU	SERVICE		7,504.25
0000025795	05/20/2026	COMMONWEALTH CHARTER ACADEMY	CYBER CHARTER		98,468.76
0000025796	05/20/2026	E & B TRANSPORTATION CO.	TRANSPORTATION	CONTRACTED CARRIERS	17,277.08
0000025797	05/20/2026	FOLLETT SOFTWARE LLC	Ahrens / J. Smith		900.00
0000025798	05/20/2026	GETTYSBURG MONTESSORI CHARTER SCHOOL	CYBER CHARTER		28,201.84
0000025799	05/20/2026	G-FORCE SECURITY SOLUTIONS LLC	SERVICE		4,200.00
0000025800	05/20/2026	GL KREINER INC	SERVICE		780.00
0000025801	05/20/2026	KEYSTONE DEAF AND HARD OF HEARING SERVICES	K Smith - Musical - Office		1,353.88
0000025802	05/20/2026	LABORATORY ANALYTICAL &	REPAIRS & MAINTENANCE SVCS		1,725.00
0000025803	05/20/2026	LAWN AND GOLF SUPPLY CO INC	SUPPLIES		453.23
0000025804	05/20/2026	LINCOLN INTERMEDIATE UNIT	SERVICE		5,014.97
0000025805	05/20/2026	MARCO	CONTRACT		6,416.91
0000025806	05/20/2026	MARCO TECHNOLOGIES LLC	SERVICE		62.61
0000025807	05/20/2026	MASON'S PROPANE SERVICE LLC	PROPANE		14,686.87
0000025808	05/20/2026	MERAKEY PENNSYLVANIA	SERVICE		41,990.86
0000025809	05/20/2026	OTIS ELEVATOR COMPANY	SERVICE		350.00
0000025810	05/20/2026	PA CYBER CHARTER SCHOOL	CYBER CHARTER		13,935.15
0000025811	05/20/2026	PA DISTANCE LEARNING CHARTER SCHOOL	CYBER CHARTER		3,548.85
0000025812	05/20/2026	PERFORMANCE SPORTS TURF MGMT	SERVICE		6,750.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025813	05/20/2026	PRIYA ROSS	TRAVEL		23.85
0000025814	05/20/2026	PROASYS	SERVICE		557.50
0000025815	05/20/2026	PROCARE THERAPY	SERVICE		3,255.00
0000025816	05/20/2026	QUALITY LOGO PRODUCTS INC	Student School Store		599.42
0000025817	05/20/2026	REACH CYBER CHARTER SCHOOL	CYBER CHARTER		14,987.98
0000025818	05/20/2026	RIVER ROCK ACADEMY LLC	TUITION - PRIVATE SCHOOLS	SERVICE	12,987.00
0000025819	05/20/2026	ROLLER PRINTING CO. INC.	Ahrens / Gelb		999.38
0000025820	05/20/2026	RONCO TECHNOLOGY SOLUTIONS LLC	SERVICE		997.85
0000025821	05/20/2026	SALISBURY TOWNSHIP SCHOOL DIST	SERVICE		5,246.20
0000025822	05/20/2026	SCHAEDLER/YESCO DISTRIBUTION	SUPPLIES		262.10
0000025823	05/20/2026	STAPLES	SUPPLIES		13.05
0000025824	05/20/2026	UPS	FEES		25.50
0000025825	05/20/2026	VIDA CHARTER SCHOOL	CYBER CHARTER		23,182.66
0000025826	05/20/2026	WEIS MARKETS INC	Firestone - Culinary II		620.72
0000025827	05/20/2026	WELLSPAN HEALTH	SERVICE		4,100.00
0000025828	05/21/2026	BLICK ART MATERIALS	Kline - Tech & Graphics		242.66
0000025829	05/21/2026	NCS PEARSON INC	PERKINS		540.00
0000025830	05/21/2026	SAXTON & STUMP LLC	PURCH PROFESS/TECH SERVICES		3,475.00
0000025831	05/28/2026	AMAZON CAPITAL SERVICES	STEAM CAMP	SUPPLIES	1,729.74
0000025832	05/28/2026	VERIZON WIRELESS	COMMUNICATIONS DISTRICT	25/26 MONTHLY CELLULAR SERVICE	886.83
0000025833	06/01/2026	APPALACHIA TECHNOLOGIES LLC	OTHER PROFESSIONAL SERVICES		24,255.00

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025834	06/01/2026	APPLE INC.	QUOTE		2,097.00
0000025835	06/01/2026	BONEYARD BARBEQUE	CLOSING DAY LUNCH		3,120.00
0000025836	06/01/2026	CAPITAL BLUE CROSS	25/26 MONTHLY EMPLOYEE MEDICAL INSURANCE	SELF PAY MEDICAL INSURANCE	409,943.47
0000025837	06/01/2026	CCIU	SERVICE		1,994.54
0000025838	06/01/2026	DRS PRINTING SERVICES INC	SUPPLIES		780.00
0000025839	06/01/2026	E & B TRANSPORTATION CO.	25/26 PUBLIC TRANSPORTATION CONTRACT	TRANSPORTATION	123,545.34
0000025840	06/01/2026	JASON AHLERS	OTHER OBJECTS	TRAVEL	329.30
0000025841	06/01/2026	MASON'S PROPANE SERVICE LLC	PROPANE		1,629.21
0000025842	06/01/2026	PA VIRTUAL CHARTER SCHOOL	CYBER CHARTER		3,418.72
0000025843	06/01/2026	PITNEY BOWES BANK INC	GENERAL SUPPLIES DISTRICT		1,000.00
0000025844	06/01/2026	POSTMASTER	ANNUAL BULK MAILING PERMIT FEES		370.00
0000025845	06/01/2026	PROCARE THERAPY	SERVICE		1,680.00
0000025846	06/01/2026	ROY M WILLIAMS & SONS INC	SERVICE		1,125.00
0000025847	06/01/2026	UNIFIRST CORP	SERVICE		1,080.68
0000025848	06/01/2026	USABLE LIFE	25/26 EMPLOYEE LIFE INSURANCE	INSURANCE	1,446.98
0000025849	06/01/2026	WORLD FUEL SERVICES INC	FUEL		18,623.18
0000025850	06/02/2026	BERKSHIRE SYSTEMS GROUP INC.	HS FIRE ALARM INSP		10,088.00
0000025851	06/02/2026	CAPITAL ELECTRIC	SUPPLIES		1,680.00
0000025852	06/02/2026	DANIELLE FULMER	CONTRACTED CARRIERS DISTRICT		294.00
0000025853	06/02/2026	DR RAY W CHRISTNER LLC	SERVICE		250.00
0000025854	06/02/2026	E & B TRANSPORTATION CO.	TRANSPORTATION		6,288.58

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025855	06/02/2026	GETTYSBURG TIMES	LEGAL AD - BUDGET NOTICE		124.06
0000025856	06/02/2026	G-FORCE SECURITY SOLUTIONS LLC	SERVICE		3,510.00
0000025857	06/02/2026	GUERNSEY INC	SUPPLIES		1,652.50
0000025858	06/02/2026	JALANA FIRESTONE	GENERAL SUPPLIES HIGH		264.46
0000025859	06/02/2026	JON DEFOE	TRAVEL DISTRICT	BASEBALL SUPPLIES	309.13
0000025860	06/02/2026	JULIE NELSON	GENERAL SUPPLIES DISTRICT		75.58
0000025861	06/02/2026	LATICE ANDERSON	CONTRACTED CARRIERS DISTRICT		352.80
0000025862	06/02/2026	LEHMAN'S FEED AND HOME CENTER	SUPPLIES		40.95
0000025863	06/02/2026	LITERACY RESOURCES LLC	SUPPLIES		299.04
0000025864	06/02/2026	MASON'S PROPANE SERVICE LLC	PROPANE		1,510.94
0000025865	06/02/2026	MICHAEL BROOKS	TRAVEL HIGH		151.87
0000025866	06/02/2026	NCS PEARSON INC.	LICENSE		117.00
0000025867	06/02/2026	PROCARE THERAPY	SERVICE		1,785.00
0000025868	06/02/2026	RONCO TECHNOLOGY SOLUTIONS LLC	SERVICE	SUPPLIES	800.84
0000025869	06/02/2026	SCHOOL EXPRESS INC.	CONTRACTED CARRIERS DISTRICT		80,439.61
0000025870	06/02/2026	T-MOBILE	SERVICE		210.00
0000025871	06/02/2026	TRIANGLE COMMUNICATIONS INC.	SERVICE		539.00
0000025872	06/02/2026	TURF EQUIPMENT & SUPPLY CO INC	TRACTOR REPAIR		1,963.93
0000025873	06/02/2026	UPS	FEES		25.50
0000025874	06/02/2026	USA TODAY MEDIA CORP	LEGAL AD - BUDGET NOTICE		74.20
0000025875	06/02/2026	VISUAL SOUND INC	SERVICE		1,661.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025876	06/02/2026	WALTERS SERVICES INC.	OTHER PROF SERVICES HIGH		392.00
0000025877	06/02/2026	WOLF'S BUS LINES	TRANSPORTATION		2,120.00
0000025878	06/05/2026	JEFFREY CARPENTER	MEAL MONEY (BASEBALL)		275.00
0000025879	06/09/2026	BRIGHTSPEED	25/26 MONTHLY LOCAL TELEPHONE SERVICE		350.24
0000025880	06/09/2026	CCIU	SERVICE		275.01
0000025881	06/09/2026	DIRECT ENERGY BUSINESS	UTILITY SERVICES - ELECTRIC HS	UTILITY SERVICES - ELECTRIC MS	25,528.50
0000025882	06/09/2026	DRS PRINTING SERVICES INC	SUPPLIES		50.00
0000025883	06/09/2026	E & B TRANSPORTATION CO.	TRANSPORTATION		648.63
0000025884	06/09/2026	ERIN GREEN	TRAVEL MIDDLE		33.66
0000025885	06/09/2026	ERIN KIRKPATRICK	CONTRACTED CARRIERS DISTRICT		446.60
0000025886	06/09/2026	GAIL ELWOOD	CONTRACTED CARRIERS DISTRICT		390.60
0000025887	06/09/2026	G-FORCE SECURITY SOLUTIONS LLC	SERVICE		1,830.00
0000025888	06/09/2026	IRON BOW TECHNOLOGIES LLC	COSTARS QUOTE		86,763.72
0000025889	06/09/2026	JESSICA P SMITH	GENERAL SUPPLIES DISTRICT		428.50
0000025890	06/09/2026	KBS WASTE SOLUTIONS	SERVICE		1,701.25
0000025891	06/09/2026	MEMBERS 1ST FCU	CREDIT CARD CHARGES		6,467.03
0000025892	06/09/2026	MENCHEY MUSIC SERVICE	CLASSROOM SUPPLIES		56.40
0000025893	06/09/2026	MET-ED	25/26 MONTHLY ELECTRIC SERVICE		9,076.43
0000025894	06/09/2026	PASBO	REGISTRATION		0.00
0000025895	06/09/2026	RAPTOR TECHNOLOGIES	QUOTE		2,331.00
0000025896	06/09/2026	RIVER ROCK ACADEMY LLC	SERVICE		14,580.00
0000025897	06/09/2026	TELESYSTEM	PHONE SYSTEM		425.43

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000025898	06/09/2026	TK ELEVATOR CORP	25/26 ANNUAL MAINT CONTRACT - HS GYM ELEVATOR		1,499.87
0000025899	06/09/2026	TRIANGLE COMMUNICATIONS INC.	BATTERIES		335.00
0000025900	06/09/2026	TROJAN TECHNOLOGIES CORP	UV SUPPLIES		3,479.80
0000025901	06/09/2026	WAGEWORKS INC.	PURCH PROFESS/TECH SERVICES		340.00
0000025902	06/09/2026	WELLSPAN HEALTH	SERVICE		45.00
0000025903	06/10/2026	HANOVER AREA ARTS GUILD	REGISTRATION FEES		50.00
0000025904	06/10/2026	VIDA CHARTER SCHOOL	CYBER CHARTER		18,078.28
* 0STS051526	05/13/2026	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		31,024.99
* 0STS052926	05/29/2026	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		32,374.55
* AC05132026	05/13/2026	COUNTY OF ADAMS	A.C.TAX CLAIM BUREAU - APRIL 2026 COMMISSION		1,730.69
* KH05152026	05/15/2026	KAREN HEFLIN - RECORDER OF DEEDS	K.HEFLIN - APRIL TRANSFER TAX COMMISSION		494.55
* YA05202026	05/20/2026	YORK ADAMS TAX BUREAU	YATB - 1.75% COLLECTION FEES		13,320.12

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

10 - GENERAL FUND	**1,596,670.98**
Grand Total All Funds	**1,596,670.98**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(85.00)**
Grand Total Other Disbursement Non-negotiables	**78,944.90**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**1,517,811.08**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**1,596,670.98**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PSDLAF - GF **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 0UCC053126	05/31/2026	UNITED CONCORDIA DENTAL CO INC	25/26 MONTHLY EMPLOYEE DENTAL INSURANCE		11,483.89
* WI06012026	06/01/2026	COMMONWEALTH OF PA	COMM PA WIRE - 24/25 IU TRANSPORT RECOVERY	COMM PA WIRE - 24/25 IU INSTN CHILD PROGRAM	40,575.13

10 - GENERAL FUND	**52,059.02**
Grand Total All Funds	**52,059.02**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**52,059.02**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**52,059.02**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT REGISTER

Bank Account: GF - GENERAL FUND **Payment Dates:** 02/02/2026 - 02/02/2026

Payment Categories: Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Trans Date	Trans #	PO #/Proc Ctrl#	Invoice #	Account Code	ASN	Amount
0000025329	06/09/2026	OD3641900001	26ADM01587	1070471	10-1110-562-000-10-200-000-000-0000	10447	(10,379.12)
0000025329	06/09/2026	OD3641900002	26ADM01587	1070471	10-1110-562-000-20-500-000-000-0000	10491	(5,189.57)
0000025329	06/09/2026	OD3641900003	26ADM01587	1070471	10-1241-562-000-10-200-000-000-0000	10598	(2,509.59)
0950-VIDA CHARTER SCHOOL				**Remit ID R-2**	**Payment Date: 02/02/2026**	**Payment Amt:**	**(18,078.28)**

10 - GENERAL FUND	**(18,078.28)**
Grand Total All Funds	**(18,078.28)**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(18,078.28)**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**(18,078.28)**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT REGISTER

Bank Account: GF - GENERAL FUND **Payment Dates:** 02/13/2026 - 02/13/2026

Payment Categories: Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Trans Date	Trans #	PO #/Proc Ctrl#	Invoice #	Account Code	ASN	Amount
0000025365	06/09/2026	OD3642000001	26MS001606		10-1110-800-000-20-500-000-000-0000	11145	(50.00)
0383-HANOVER AREA ARTS GUILD				**Remit ID R-2**	**Payment Date: 02/13/2026**	**Payment Amt:**	**(50.00)**

10 - GENERAL FUND	**(50.00)**
Grand Total All Funds	**(50.00)**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**(50.00)**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**(50.00)**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT REGISTER

Bank Account: GF - GENERAL FUND **Payment Dates:** 04/07/2026 - 04/07/2026

Payment Categories: Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Trans Date	Trans #	PO #/Proc Ctrl#	Invoice #	Account Code	ASN	Amount
0000025619	05/13/2026	OD3630400001	26HS001965	0088953	10-1110-640-000-30-800-000-000-0000	11140	(22.00)
4058-NOCTI				**Order ID O-1**	**Payment Date: 04/07/2026**	**Payment Amt:**	**(22.00)**
					10 - GENERAL FUND		**(22.00)**
					Grand Total All Funds		**(22.00)**
					Grand Total Credit Cards		**0.00**
					Grand Total Direct Deposits		**0.00**
					Grand Total Manual Checks		**(22.00)**
					Grand Total Other Disbursement Non-negotiables		**0.00**
					Grand Total Procurement Card Other Disbursement Non-negotiables		**0.00**
					Grand Total Regular Checks		**0.00**
					Grand Total Virtual Payments		**0.00**
					Grand Total All Payments		**(22.00)**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000003416	05/13/2026	KINT	MARCH INVOICE		556.50
0000003417	06/03/2026	AHOLD DELHAIZE USA	MAY INVOICES		68.81
0000003418	06/03/2026	B.S.S.D. GENERAL FUND	CAFE GROSS PAYROLL - MAY 2026	CAFE RETIREMENT - MAY 2026	55,975.70
0000003419	06/03/2026	CORRINE LAUGHMAN	REFUND LUNCH MONEY		13.80
0000003420	06/03/2026	ELIZABETH EBERSOLE	REFUND LUNCH MONEY		12.80
0000003421	06/03/2026	FEESER'S FOOD DISTRIBUTORS	MAY INVOICES		33,294.32
0000003422	06/03/2026	GOLD STAR FOODS	SERVICE		1.00
0000003423	06/03/2026	HERSHEY CREAMERY CO	MAY INVOICES		1,300.56
0000003424	06/03/2026	HOLLY WALLEN	REFUND LUNCH MONEY		83.91
0000003425	06/03/2026	MORABITO BAKING	MAY INVOICES		1,838.57
0000003426	06/03/2026	PARTS TOWN LLC	SWITCH		79.69
0000003427	06/03/2026	SERENA A KIRCHNER INC	MAY INVOICES		326.05
0000003428	06/03/2026	SWISS PREMIUM DAIRY	MAY INVOICES		7,827.00
0000003429	06/03/2026	SYSCO	MAY INVOICES		17,605.60
0000003430	06/03/2026	WELLSPAN OCCUPATIONAL HEALTH	SERVICE		208.00
* 00HC051326	05/13/2026	HARLAND CLARKE	DEPOSIT SLIPS		190.22

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

50 - ENTERPRISE FUND	**119,382.53**
Grand Total All Funds	**119,382.53**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**190.22**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**119,192.31**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**119,382.53**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: SC - SCHOLARSHIP FUND **Payment Dates:** 05/13/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001108	05/13/2026	BRYCE LAUGHMAN	BERMUDIAN ALUMNI AWARD		500.00
0000001109	05/13/2026	CORY GUISE	BERMUDIAN ALUMNI AWARD		500.00
0000001110	05/13/2026	DUQUESNE UNIVERSITY AND MATTHEW WONDERS	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001111	05/13/2026	MILLERSVILLE UNIVERSITY AND	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001112	05/13/2026	UNIVERSITY OF MARYLAND AND SARAH RECK	JESSICA D. WEBB SCHOLARSHIP		250.00
0000001113	05/13/2026	WEST CHESTER UNIVERSITY AND RILEY WATTS	W. ROY STARRY SCHOLARSHIP		500.00
0000001114	05/13/2026	YORK COLLEGE AND TORI LIVELSBERGER	KIM PITZER-FRY CONTRIBUTION		750.00
0000001115	05/13/2026	YORK COLLEGE OF PA AND	KIM PITZER-FRY CONTRIBUTION		750.00

72 - INVESTMENT TRUST	**4,250.00**
Grand Total All Funds	**4,250.00**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**4,250.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**4,250.00**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of General Fund

BALANCE REVIEW - GENERAL FUND:

Previous Undesignated Balance - May 12, 2026	$7,177,019.78
Previous Designated Balance - May 12, 2026	$0.00
Revenue - May 13, 2026 - June 16, 2026	$3,683,460.58
Transfer from General Fund to Cafeteria Fund	$9,000.00
Expenditures - May 13, 2026 - June 16, 2026	$1,630,579.72
Expenditures - Payroll	$1,941,535.41
CURRENT BALANCE - June 16, 2026	$7,279,365.23

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$349,452.51
ACNB Money Market	$42,221.98
Payroll Checking (Interest Rec.)	$163.90
PSDLAF Investments	$3,557,116.97
PSDMAX Series	$3,330,409.87
PSDLAF Overnight Account	$0.00
	$7,279,365.23

COMPARISON OF REVENUE VS. EXPENDITURES 2025-2026

	7/1/25-5/12/26	CURRENT	ACCUM TOTAL
Revenue	$35,160,942.90	$3,683,460.58	$38,844,403.48
Expenditures	$35,738,601.10	$3,572,115.13	$39,310,716.23
		$111,345.45	($466,312.75)

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
ACNB Classic Money Market	$42,221.98	0.15%	***	
PSDLAF (MAX Account)	$3,330,409.87	3.420%	***	5/31/2026
PSDLAF (CD)	$3,557,116.97	3.500%	***	5/31/2026
	$6,929,748.82		*** 30 Day Yield	

INTEREST EARNED:

	Current:	To Date:
ACNB Money Market	$5.38	$58.08
ACNB General Fund Checking	$55.16	$2,820.08
ACNB Payroll Checking	$13.25	$163.90
PSDLAF CD/Pool Investments	$10,542.48	$120,018.27
PSDLAF MAX Series	$7,371.34	$160,292.37
	$17,987.61	$283,352.70

PAYROLL ACCOUNT:

7/1/25-5/12/26	CURRENT	ACCUM TOTAL
$13,211,775.56	$1,941,535.41	$15,153,310.97

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-271-000-00-000-000-000-0000		D71		0.00	(13,924.66)
RV3630000001	05/13/2026							
Desc: HEALTH INS PAYMENTS - MAY/RET/PT								
RV	RV3630000001							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-272-000-00-000-000-000-0000		D71		0.00	(1,293.75)
RV3630000002	05/13/2026							
Desc: DENTAL INS PAYMENTS - MAY/RET/PT								
RV	RV3630000002							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-275-000-00-000-000-000-0000		D71		0.00	(99.66)
RV3630000003	05/13/2026							
Desc: VISION INS PAYMENTS - MAY/RET/PT								
RV	RV3630000003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(15,318.07)**
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D72		0.00	(10.00)
RV3630100001	05/13/2026							
Desc: IPAD PROTECTION FEE								
RV	RV3630100001							
0209 - COMMONWEALTH OF PA			10-2380-610-000-30-800-000-000-0000	23102	D72		0.00	(37.52)
RV3630100002	05/13/2026							
Desc: COMM OF PA - DISABILITY DETERMINATION								
RV	RV3630100002							

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
1048 - ADAMS COUNTY MAGISTRATE DISTRICT COURT 51-3-03			10-6990-000-000-00-000-000-000-0000	69003	D72		0.00	(100.00)
RV3630100003	05/13/2026							
Desc: ADAMS COUNTY MAGISTRATE - FINES								
RV	RV3630100003							
0322 - FOLLETT CONTENT SOLUTIONS LLC			10-2250-640-000-10-200-000-000-0000	22101	D72		0.00	(201.95)
RV3630100004	05/13/2026							
Desc: FOLLETT CONTENT SOLUTIONS - REFUND								
RV	RV3630100004							
1695 - JENNIFER MILLER TAX COLLECTOR			10-6112-000-000-00-000-000-114-0000	61044	D72		0.00	(14,466.47)
RV3630100005	05/13/2026							
Desc: READING TOWNSHIP TAXES								
RV	RV3630100005							
1040 - ADAMS COUNTY TAX CLAIM BUREAU			10-6400-000-000-00-000-000-000-0000	64001	D72		0.00	(34,613.35)
RV3630100006	05/13/2026							
Desc: ADAMS COUNTY TAX CLAIM BUREAU - APRIL 2026								
RV	RV3630100006							
Number of Transactions: 6								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(49,189.82)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(239.47)**
0209 - COMMONWEALTH OF PA			10-2360-300-360-00-000-000-000-0000		R80		0.00	(16,816.86)
RV3630300001	05/13/2026							
Desc: COMM PA WIRE - 25/26 PCCD GRANT								

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3630300001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(16,816.86)**
BSMS - BERMUDIAN SPRINGS MIDDLE			10-6740-000-000-00-000-000-000-IPAD		D73		0.00	(10.00)
RV3631300001	05/15/2026							
Desc: IPAD PROTECTION FEE								
RV	RV3631300001							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-3200-580-000-00-000-000-000-0000	32010	D73		0.00	(253.08)
RV3631300002	05/15/2026							
Desc: EASTERN YORK SD - PA STATE ATHLETIC DIRECTORS CONFERENCE REIMBURSEMENT								
RV	RV3631300002							
BSES - BERMUDIAN SPRINGS ELEMENTARY			10-2380-610-000-10-200-000-000-0000	23099	D73		0.00	(343.00)
RV3631300003	05/15/2026							
Desc: BSES - PO #26ADM02210 PTO AUNTIE ANNE'S REIMBURSEMENT								
RV	RV3631300003							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D73		0.00	(500.00)
RV3631300004	05/15/2026							
Desc: MID PENN MOTION - USE OF FACILITY RENTAL								
RV	RV3631300004							
2010 - KAREN HEFLIN - RECORDER OF DEEDS			10-6153-000-000-00-000-000-000-0000	61033	D73		0.00	(24,727.70)
RV3631300005	05/15/2026							
Desc: K.HEFLIN - APRIL TRANSFER TAX								

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3631300005							
Number of Transactions: 5								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(25,237.70)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(596.08)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R81		0.00	(35,292.03)
RV3631500001	05/15/2026							
Desc: YATB - 2025 OPERATING FUND REFUND								
RV	RV3631500001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(35,292.03)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R82		0.00	(589,625.50)
RV3633700001	05/20/2026							
Desc: YATB - APRIL 2026 DISTRIBUTION								
RV	RV3633700001							
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R82		0.00	(171,524.03)
RV3633700002	05/20/2026							
Desc: YATB - PRIOR YEAR'S TAX COLLECTED								
RV	RV3633700002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(761,149.53)**
0209 - COMMONWEALTH OF PA			10-8514-000-412-00-000-000-000-0000	80005	R83		0.00	(22,392.53)
RV3633900001	05/21/2026							
Desc: COMM PA WIRE - 25/26 TITLE I (013-260031)								

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3633900001							
0209 - COMMONWEALTH OF PA			10-8515-000-421-00-000-000-000-0000	80010	R83		0.00	(3,666.87)
RV3633900002	05/21/2026							
Desc: COMM PA WIRE - 25/26 TITLE IIA (020-260031)								
RV	RV3633900002							
0209 - COMMONWEALTH OF PA			10-8517-000-430-00-000-000-000-0000		R83		0.00	(1,677.93)
RV3633900003	05/21/2026							
Desc: COMM PA WIRE - 25/26 TITLE IV (144-260031)								
RV	RV3633900003							
0209 - COMMONWEALTH OF PA			10-8521-000-000-00-000-000-000-0000	85002	R83		0.00	(3,208.00)
RV3633900004	05/21/2026							
Desc: COMM PA WIRE - 25/26 PERKINS (380-260066)								
RV	RV3633900004							
Number of Transactions: 4								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(30,945.33)**
0209 - COMMONWEALTH OF PA			10-7330-000-000-00-000-000-000-0000	73003	R84		0.00	(30,952.24)
RV3634000001	05/22/2026							
Desc: COMM PA WIRE - 24/25 SHARRS REIMBURSEMENT								
RV	RV3634000001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(30,952.24)**
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D74		0.00	(50.00)

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV3634100001	05/26/2026							
Desc: AYSO - FACILITY RENTAL/LIGHTS								
RV	RV3634100001							
BSMS - BERMUDIAN SPRINGS MIDDLE			10-6740-000-000-00-000-000-000-IPAD		D74		0.00	(100.00)
RV3634100002	05/26/2026							
Desc: IPAD DAMAGED/C.KELLNER PAYMENT								
RV	RV3634100002							
0904 - DEBRA TATE TAX COLLECTOR			10-6112-000-000-00-000-000-115-0000	61045	D74		0.00	(254.33)
RV3634100003	05/26/2026							
Desc: EAST BERLIN BORO TAXES								
RV	RV3634100003							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-2380-610-000-30-800-000-000-0000	23102	D74		0.00	(350.00)
RV3634100004	05/26/2026							
Desc: BSHS - PROM DJ REIMBURSEMENT								
RV	RV3634100004							
0209 - COMMONWEALTH OF PA			10-6990-000-000-00-000-000-000-0000	69003	D74		0.00	(10,437.09)
RV3634100005	05/26/2026							
Desc: COMM OF PA - BUREAU OF UNCLAIMED PROPERTY PAYMENT								
RV	RV3634100005							
Number of Transactions: 5								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(10,841.42)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(350.00)**

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0209 - COMMONWEALTH OF PA			10-7810-000-000-00-000-000-000-0000	78002	R85		0.00	(139,437.80)
RV3638000001	05/28/2026							
Desc: COMM PA WIRE - 25/26 SOCIAL SECURITY								
RV	RV3638000001							
0209 - COMMONWEALTH OF PA			10-7320-000-000-00-000-000-000-0000	73002	R85		0.00	(57,232.06)
RV3638000002	05/28/2026							
Desc: COMM PA WIRE - 25/26 REN SUBSIDY								
RV	RV3638000002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(196,669.86)**
BSMS - BERMUDIAN SPRINGS MIDDLE			10-2380-610-000-20-500-000-000-0000	23101	D75		0.00	(19.82)
RV3638100001	05/29/2026							
Desc: BSMS - PO #26MS001864 GUIDANCE OFFICE SUPPLIES								
RV	RV3638100001							
BSMS - BERMUDIAN SPRINGS MIDDLE			10-6740-000-000-00-000-000-000-IPAD		D75		0.00	(35.00)
RV3638100002	05/29/2026							
Desc: IPAD PROTECTION FEE								
RV	RV3638100002							
BSMS - BERMUDIAN SPRINGS MIDDLE			10-1110-580-000-20-500-000-000-0000	11126	D75		0.00	(626.00)
RV3638100003	05/29/2026							
Desc: BSMS - PO #26MS001362 6TH GRADE FIELD TRIP REIMBURSEMENT								
RV	RV3638100003							

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0209 - COMMONWEALTH OF PA			10-2380-610-000-30-800-000-000-0000	23102	D75		0.00	(37.52)
RV3638100004	05/29/2026							
Desc: COMM OF PA - DISABILITY DETERMINATION								
RV	RV3638100004							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-1110-610-000-30-800-000-000-0000	11150	D75		0.00	(242.66)
RV3638100005	05/29/2026							
Desc: BSHS - PO #26HS001108 BLICK ART DAYLGT WAFER LT BOX REIMBURSEMENT								
RV	RV3638100005							
0394 - J.P. HARRIS ASSOCIATES LLC.			10-6400-000-000-00-000-000-000-0000	64001	D75		0.00	(1,159.40)
RV3638100006	05/29/2026							
Desc: J.P.HARRIS - DELINQUENT TAX								
RV	RV3638100006							
0508 - LINCOLN INTERMEDIATE UNIT #12			10-8516-000-471-00-000-000-000-0000	80012	D75		0.00	(4,181.00)
RV3638100007	05/29/2026							
Desc: LIU #12 - 25/26 TITLE III								
RV	RV3638100007							
PAYROLL - BERMUDIAN SPRINGS SCHOOL DISTRICT			10-0462-271-000-00-000-000-000-0000		D75		0.00	(54,846.12)
RV3638100008	05/29/2026							
Desc: BSSD-EMPLOYEE COST SHARE/SPOUSAL SURCHARGE MEDICAL								
RV	RV3638100008							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0402-000-000-00-000-000-000-0000		D75		0.00	(55,770.73)
RV3638100009	05/29/2026							

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: BSSD CAFE - GROSS PAYROLL/APRIL 2026								
RV	RV3638100009							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-211-000-00-000-000-000-0000	04006	D75		0.00	(6,428.10)
RV3638100010	05/29/2026							
Desc: BSSD CAFE - HEALTH INS/APRIL 2026								
RV	RV3638100010							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-212-000-00-000-000-000-0000	04007	D75		0.00	(213.75)
RV3638100011	05/29/2026							
Desc: BSSD CAFE - DENTAL INS/APRIL 2026								
RV	RV3638100011							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-213-000-00-000-000-000-0000		D75		0.00	(13.30)
RV3638100012	05/29/2026							
Desc: BSSD CAFE - LIFE INS/APRIL 2026								
RV	RV3638100012							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-215-000-00-000-000-000-0000		D75		0.00	(43.31)
RV3638100013	05/29/2026							
Desc: BSSD CAFE - VISION INS/APRIL 2026								
RV	RV3638100013							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-220-000-00-000-000-000-0000		D75		0.00	(4,204.01)
RV3638100014	05/29/2026							
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2026								
RV	RV3638100014							

TRANSACTION LEDGER
Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10
Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7810-000-000-00-000-000-000-0000	78002	D75		0.00	2,102.00
RV3638100015	05/29/2026							
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2026								
RV	RV3638100015							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-230-000-00-000-000-000-0000		D75		0.00	(18,840.97)
RV3638100016	05/29/2026							
Desc: BSSD CAFE - RETIREMENT/APRIL 2026								
RV	RV3638100016							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7820-000-000-00-000-000-000-0000	78003	D75		0.00	9,420.48
RV3638100017	05/29/2026							
Desc: BSSD CAFE - RETIREMENT/APRIL 2026								
RV	RV3638100017							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-2360-530-000-00-000-000-000-0000	23178	D75		0.00	(37.03)
RV3638100018	05/29/2026							
Desc: BSSD CAFE - CELL PHONE/APRIL 2026								
RV	RV3638100018							
Number of Transactions: 18								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(963.03)**
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**6,147.08**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(140,360.29)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	PR24		0.00	(13.25)
RV3638300001	05/29/2026							
Desc: ACNB PAYROLL INTEREST - MAY								

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3638300001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(13.25)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	R86		0.00	(55.16)
RV3638400001	05/29/2026							
Desc: ACNB CHECKING INTEREST - MAY								
RV	RV3638400001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(55.16)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	R87		0.00	(5.38)
RV3638500001	05/29/2026							
Desc: ACNB MONEY MARKET INTEREST - MAY								
RV	RV3638500001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(5.38)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R88		0.00	(7,371.34)
RV3638600001	05/31/2026							
Desc: PSDMAX INTEREST - MAY								
RV	RV3638600001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(7,371.34)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R89		0.00	(10,542.48)
RV3638700001	05/31/2026							
Desc: PSDLAF FLEX INTEREST								

TRANSACTION LEDGER

Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3638700001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(10,542.48)**
0209 - COMMONWEALTH OF PA			10-7220-000-000-00-000-000-000-0000	72002	R90		0.00	(30,888.26)
RV3638800001	06/01/2026							
Desc: COMM PA WIRE - 24/25 VOC ED								
RV	RV3638800001							
0209 - COMMONWEALTH OF PA			10-7271-000-000-00-000-000-000-0000	72007	R90		0.00	(354,675.01)
RV3638800002	06/01/2026							
Desc: COMM PA WIRE - 25/26 SD SPECIAL ED								
RV	RV3638800002							
0209 - COMMONWEALTH OF PA			10-7110-000-000-00-000-000-000-0000	71001	R90		0.00	(1,944,964.38)
RV3638800003	06/01/2026							
Desc: COMM PA WIRE - 24/25 BASIC ED								
RV	RV3638800003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(2,330,527.65)**
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D76		0.00	(10.00)
RV3642600001	06/09/2026							
Desc: IPAD PROTECTION FEE								
RV	RV3642600001							
3306 - HAMILTON TOWNSHIP			10-6112-000-000-00-000-000-111-0000	61041	D76		0.00	(13.17)
RV3642600002	06/09/2026							

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: HAMILTON TOWNSHIP TAXES								
RV	RV3642600002							
1048 - ADAMS COUNTY MAGISTRATE DISTRICT COURT 51-3-03			10-6990-000-000-00-000-000-000-0000	69003	D76		0.00	(58.22)
RV3642600003	06/09/2026							
Desc: ADAMS COUNTY MAGISTRATE - FINES								
RV	RV3642600003							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D76		0.00	(400.00)
RV3642600004	06/09/2026							
Desc: MID PENN MOTION - USE OF FACILITY RENTAL								
RV	RV3642600004							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D76		0.00	(1,400.00)
RV3642600005	06/09/2026							
Desc: RAM FIELD HOCKEY - USE OF FACILITY RENTAL								
RV	RV3642600005							
3450 - PA DISTANCE LEARNING CHARTER SCHOOL			10-1110-562-000-30-800-000-000-0000		D76		0.00	(8,117.62)
RV3642600006	06/09/2026							
Desc: PA DISTANCE LEARNING CHARTER SCHOOL - 24/25 RECONCILIATION								
RV	RV3642600006							
3585 - HUNTINGTON TOWNSHIP			10-6112-000-000-00-000-000-116-0000	61046	D76		0.00	(1,054.70)
RV3642600007	06/09/2026							
Desc: HUNTINGTON TOWNSHIP TAXES								

TRANSACTION LEDGER
Year: 26 From 5/13/2026 to 6/11/2026 Funds: 10
Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3642600007							
Number of Transactions: 7								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(2,936.09)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(8,117.62)**
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-271-000-00-000-000-000-0000		D77		0.00	(13,724.32)
RV3642800001	06/09/2026							
Desc: HEALTH INS PAYMENTS - JUNE/RET/PT								
RV	RV3642800001							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-272-000-00-000-000-000-0000		D77		0.00	(1,293.75)
RV3642800002	06/09/2026							
Desc: DENTAL INS PAYMENTS - JUNE/RET/PT								
RV	RV3642800002							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-275-000-00-000-000-000-0000		D77		0.00	(98.89)
RV3642800003	06/09/2026							
Desc: VISION INS PAYMENTS - JUNE/RET/PT								
RV	RV3642800003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(15,116.96)**
Transaction Type RV Totals: 66							**0.00**	**(3,683,460.58)**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807
Financial Summary of Cafeteria Fund

BALANCE REVIEW - CAFETERIA FUND:

Previous Balance - April 30, 2026	($86,397.18)
Revenue - May 1, 2026 - May 31, 2026	$102,830.69
Transfer from General Fund to Cafeteria Fund	$9,000.00
Expenditures - Payroll for May 2026	$55,975.70
Expenditures - May 1, 2026 - May 31, 2026	$63,406.83
CURRENT BALANCE May 31, 2026	($93,949.02)

DISTRIBUTION OF CASH ASSETS:

NOW Checking Account	($93,949.02)
PSDMAX Series	$0.00
	($93,949.02)

COMPARISON OF REVENUES VS EXPENDITURES 2025-2026

	7/1/25-4/30/26	CURRENT	ACCUM TOTAL
Revenues	$741,975.49	$102,830.69	$844,806.18
Expenditures	$1,108,782.01	$119,382.53	$1,228,164.54
		($16,551.84)	($383,358.36)

INTEREST EARNED:

	Current	To Date
NOW Checking Account	$3.40	$31.29
	$3.40	$31.29

FUND BALANCE ESTIMATE: May 1, 2026 - May 31, 2026

Cash and Investments on Hand	($93,949.02)
Fed/State Reimbursement (May) -	$94,158.77
Total Revenue Estimate.....	**$209.75**
Total Expense Estimate.....	$0.00
TOTAL ESTIMATED FUND BALANCE (LESS BENEFITS DUE)	**$209.75**

TRANSACTION LEDGER

Year: 26 From 5/1/2026 to 5/31/2026 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
			50-6630-000-000-00-000-000-000-0000	66015	D143	236	0.00	(528.45)
RV3631800001	05/19/2026							
Desc: BANQUET REVENUE								
RV	RV3631800001							
			50-6630-000-000-00-000-000-000-0000	66015	D143	25715	0.00	(126.00)
RV3631800002	05/19/2026							
Desc: BANQUET REVENUE								
RV	RV3631800002							
Number of Transactions: 2								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(654.45)**
			50-6630-000-000-00-000-000-000-0000	66015	D144	173	0.00	(1,250.00)
RV3633200001	05/21/2026							
Desc: BANQUET REVENUE								
RV	RV3633200001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(1,250.00)**
			50-6630-000-000-00-000-000-000-0000	66015	D145	35404	0.00	(308.00)
RV3636900001	05/28/2026							
Desc: BANQUET REVENUE								
RV	RV3636900001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(308.00)**
			50-7600-000-000-00-000-000-000-0000	76001	R827		0.00	(2,888.76)
RV3637200001	05/28/2026							
Desc: NON-CATEGORICAL DISTRICTWIDE								

TRANSACTION LEDGER

Year: 26 From 5/1/2026 to 5/31/2026 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3637200001							
			50-7600-000-720-00-000-000-000-0000	76002	R827		0.00	(9,233.26)
RV3637200002	05/28/2026							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3637200002							
			50-8531-000-000-00-000-000-000-0000	85001	R827		0.00	(60,332.60)
RV3637200003	05/28/2026							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3637200003							
			50-8531-000-720-00-000-000-000-0000	85003	R827		0.00	(14,405.78)
RV3637200004	05/28/2026							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3637200004							
Number of Transactions: 4								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(86,860.40)**
			50-0480-000-000-00-000-000-000-0000		R833		0.00	(4,013.89)
RV3640400001	05/31/2026							
Desc: ACNB CAFE DEP - MAY 2026								
RV	RV3640400001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(4,013.89)**
			50-0480-000-000-00-000-000-000-0000		R832		0.00	(9,740.55)
RV3640500001	05/31/2026							
Desc: SCHOOLCAFE ONLINE PYMT								

TRANSACTION LEDGER

Year: 26 From 5/1/2026 to 5/31/2026 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3640500001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(9,740.55)**
			50-0480-000-000-00-000-000-000-0000		R831		0.00	(3.40)
RV3640600001	05/31/2026							
Desc: ACNB BANK INTEREST - MAY 2026								
RV	RV3640600001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(3.40)**
Transaction Type RV Totals: 11							**0.00**	**(102,830.69)**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Capital Reserve Fund

BALANCE REVIEW - CAPITAL RESERVE FUND:

Previous Balance - May 12, 2026	$901,631.83
Revenue - May 13, 2026 - June 16, 2026	$418.71
Expenditures - May 13, 2026 - June 16, 2026	$0.00
CURRENT BALANCE - June 16, 2026	$902,050.54

DISTRIBUTION OF CASH ASSETS:

ACNB Super NOW Checking Account	$780,623.99
PSDLAF Investments	$0.00
PSDMAX Series	$121,426.55
PSDLAF Overnight Account	$0.00
	$902,050.54

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
PSDLAF CD Pool Investment				
PSDLAF (MAX Account)	$121,426.55	3.420%	***	
PSDLAF (Overnight Account)	$0.00	0.000%	***	

*** 30 Day Yield

INTEREST EARNED:

	Current:	To Date:
Checking Super Now Account	$66.98	$756.65
PSDLAF MAX Series	$351.73	$4,112.93
PSDLAF Overnight Account	$0.00	$0.00
PSDLAF Investment	$0.00	$0.00
	$418.71	$4,869.58

CAPITAL RESERVE FUND REVENUES:

ACNB Checking Interest	$66.98
PSDLAF/MAX Investment	$351.73
Fund Transfers (General)	$0.00
	$418.71

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Scholarship Fund

BALANCE REVIEW - SCHOLARSHIP FUND:

Previous Balance - May 12, 2026	$21,801.88
Revenue	$107.81
Expenditures	$4,250.00
CURRENT BALANCE - June 16, 2026	$17,659.69

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$17,659.69
	$17,659.69

INTEREST EARNED:

	Current:	Accum Total
Checking Account	$1.81	$18.24
		$18.24

SCHOLARSHIP FUND REVENUES:

ACNB Checking	$1.81
Private Donation (Starry)	$106.00
	$107.81

SCHOLARSHIP FUND EXPENDITURES:

Bermudian Alumni Award
Laughman / $500.00
Guise / $500.00

Kim Pitzer Fry Award
York College - Livelsberger / $750.00
York College - Lener / $750.00

W. Roy Starry Scholarship
West Chester - Watts / $500.00

Jessica D. Webb Scholarship
Univ of MD - Reck / $250.00

Taylor Zimmerman Scholarship
Duquesne Univ - Wonders / $500.00
Millersville Univ - Guiher / $500.00

SCHOLARSHIP ACCOUNT BALANCE SUMMARY:

Bermudian Alumni Award	$271.69
Kim Pitzer-Fry	$1,800.98
Max Kaufman	$691.72
Jordan C. Selfe	$0.00
William E. Smith	$0.00
W. Roy Starry	$6,145.57
Lloyd W. Wagener	$2,750.98
Jessica D. Webb	$5,400.23
Taylor Zimmerman	$598.52
	$17,659.69

BERMUDIAN SPRINGS SCHOOL DISTRICT

York Springs, Pennsylvania 17372-8807

SPECIAL EDUCATION DIRECTOR'S REPORT

June 16, 2026

Ms. Brooke Shaffer
Director of Special Education

Special Education Students: 257
Gifted Students: 41
504 Plans: 95

As the Special Education Department concludes another highly successful school year, we are preparing for our 2026 Extended School Year (ESY) programs. This summer, ESY services will be provided at the Elementary School for students in our Autistic Support, Emotional Support, and Learning Support programs. Students in our Life Skills program will attend ESY at Upper Adams School District. In addition, several students will participate in ESY programming through Merakey and Central York High School.

While ESY is underway, the summer months will also be filled with planning and preparation for the 2026–2027 school year. Dr. Wales and I will be developing a comprehensive professional development plan designed to support staff growth and strengthen instructional practices across the district.

Additionally, Beth Vertucci, our Special Education Consultant, and I will be laying the groundwork for our K–8 Intensive Intervention Initiative. This work will include participating in specialized training, implementing a new progress-monitoring system, and reviewing student IEPs to ensure goals are closely aligned with intervention plans and student needs.

We are excited about the opportunities ahead and look forward to collaborating with our staff and partners to continue building upon the strong foundation of our special education programs. Through thoughtful planning, targeted supports, and a commitment to continuous improvement, we remain focused on enhancing outcomes for all students.

Bermudian Springs Elementary School

May Board Report

https://app.smore.com/n/acfpn4

As we close another wonderful school year at Bermudian Springs Elementary School, I would like to extend my sincere gratitude to our Board members for all of your support, partnership, and commitment to making BSES such a special place. Thank you for entrusting us with the opportunity to educate and support our BERM students each day. Their growth, accomplishments, and success are a reflection of the strong partnership between our Board, administration, staff and community.

At the elementary level we celebrated the retirements of Mr. Willy Metzger and Mrs. Robin Sherman. We have the deepest gratitude for the incredible impact they both have had on the students, staff, and families of BSES. Their dedication, compassion, and commitment to helping children succeed have left a lasting legacy that will be felt for years to come.



A heartfelt thank you to our PTO for organizing an incredible 4th Grade Picnic! Their hard work, generosity, and dedication created a memorable celebration for our students as they marked the completion of their elementary school journey and prepared for the exciting transition to middle school. The smiles, laughter, and special memories made throughout the day were a wonderful reflection of the caring community that supports our students.

We would also like to recognize our outstanding 4th grade teachers—Ms. Dowell, Mrs. Marriott, Miss Reday, Mr. Royer, and Mrs. Voegele.



Through the support of our classroom Teachers and Reading Specialists for their work in helping to designate students to participate in our Summer Literacy Camp. Summer Literacy Camp is a valuable opportunity to help students maintain the progress they made throughout the school year and helps to reduce the "summer slide," which can make it more difficult for students to transition back into learning in the fall. This camp will be led by Mrs. Laura Hughes and many of our staff will be dedicating their time to our students this summer. Additionally, Ms. Andrea Dowell has sent out invites for the elementary school "K Camp" for all enrolled Kindergarten students for the 26/27 school year. This camp will help to acclimate incoming students to the school environment and will help prepare them for learning.

Mr Murphy and I also wanted to share the letters that we shared with our elementary community. It has been an honor for both of us to serve our students and we are both excited for our future roles!

Dear BSES Families,

I wanted to take a moment to share that at the conclusion of this school year, I will be transitioning from my role as principal at Bermudian Springs Elementary School to the new Coordinator of Student Access and Online Learning for our district. While this new role comes with many mixed emotions, I am incredibly honored to have been considered for this opportunity, which will allow me to help shape and develop new learning opportunities for students and families across our district while continuing to serve the Bermudian Springs community in a new capacity.

This decision certainly comes with mixed emotions as I am incredibly honored and grateful to have been considered for a role that will allow me to help shape a brand-new vision for our district, but at the same time, this was an incredibly difficult decision for me. Being the principal at BSES has been one of the most challenging, yet rewarding, experiences of my life — both as a leader and as a person. This school community has helped shape who I am. Through every lesson learned, every challenge faced, and every celebration shared together, each experience has helped me grow not only professionally, but personally as well. The pride I have in this district and in the journey Dr. Sterner is leading us on is something truly special. His vision of new beginnings and building a stronger foundation for our future deeply resonated with me and ultimately helped guide this decision. I truly believe that if I had never been given the opportunity to serve at the elementary level, I would never have been prepared for the chance to now impact students and families on a K–12 level across our district.

I also know and understand that change can feel overwhelming. The unknown often causes all of us to hesitate at times and even feel uncertain about what the future may hold — and I truly understand those feelings. What gives me confidence, though, is knowing that the heart of this building has never been tied to one single person. The growth, collaboration, and positive culture we have built together over the years comes from the care, support, and deep commitment of our staff, students, and families. That foundation will not change.

Please know that I am already working closely with Dr. Sterner on a thoughtful transition plan and will be able to share all of the little details, systems, traditions, and supports that help make BSES such a special place for children to learn and grow. My goal is for this

transition to be as smooth and supportive as possible because BSES and its families will always hold a special place in my heart.

Thank you for your trust, support, partnership, and commitment throughout my time as principal. It has been one of the greatest honors of my career to serve the students, staff, and families of Bermudian Springs Elementary School. I am excited to continue supporting our district and its students in this new capacity.

With gratitude,
Danielle Curzi

Dear BSES Families,

I am writing this to notify you that effective at the end of the 2026 Summer, I will be transitioning out of my role as Assistant Principal at Bermudian Springs Elementary school. I have served the community in this role since November of 2023 and have learned countless invaluable lessons through my partnership with you and our staff.

During our time together, I hope that we have continued to strengthen the bond between our building and our families by inviting you into our assemblies, keeping clear and consistent communication, and believing that we all want to see growth in all areas from our students.

I want to thank you for the partnership over the past two and a half years and believe that I leave the building in very capable hands with a staff and leadership that above all else has the unified goal of loving our kids and working tirelessly to provide the best experience possible for each.

While the exit from this position is earlier than I had initially anticipated, I am happy to say that I will not be leaving the Bermudian Springs community professionally. Beginning in the

2026-2027 school year, it will be my pleasure to transfer to the role of Health and Physical Education teacher at Bermudian Springs High School. I am very excited to return to the classroom and continue to build relationships with the students of our district in that capacity. I am Bermudian Springs through and through and am looking forward to this next chapter to keep serving my extended Eagle family.

Sincerely,
Ryan J. Murphy
Bermudian Springs Educ

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

MIDDLE SCHOOL REPORT
June 2026

Mrs. Jennifer Shelley
Principal

Mr. Matthew Jenkins
Assistant Principal

Students of the Month

These students have been selected by their teachers as Students of the Month for May. Students of the Month are chosen to recognize those who demonstrate strong character, responsibility, and respect. Teachers select students who consistently model positive behavior and contribute to the school community. The recognition highlights effort, leadership, and academic growth. It encourages all students to strive for excellence and good citizenship. We are so proud of these students!

5th Grade



Manual Calderon Jimenez, Ronan Khamphoumy, Emily Lewis, Salem Neiderer

6th Grade



Madilyn Treadway, Amelia Hubbard, Sofia Garcia-Fletcher

7th Grade



Wyatt Roomsburg, Colton Simons, Emma Boyer, Emma McCauslin

8th Grade



Trent Tanner, Hudson Kuntz, Skylar Hollabaugh

Creative Arts/PE



Alana Custer (Music), Katelyn Myers (PE), Peyton Knicely (FCS), Henry Rupp and David Kotzman (STEAM), Bryce Rucker (Art)

PBIS Corner

Students at the middle school were treated to an end of the year PBIS celebration for all their hard work and positive behaviors during the school year. Students were able to use PBIS points to purchase different events and activities but could also participate in events that were free of charge. One of the most popular events that students signed up for was the opportunity to “soak a teacher.” Students could purchase different size containers to dump water on those teachers who volunteered. Our prize wheel was available as well for students to spin and have the opportunity to win gift cards, coupons, or candy. Our popcorn machine was working overtime and Rita’s Italian Ice was a big hit as well. Other stations included volleyball, basketball, ping pong, a “selfie” station, and our high school National Art Society students volunteered to paint faces. David Ross Orthodontics graciously donated a bluetooth speaker that was raffled off and one lucky student in each grade won a $25 Amazon gift card if they entered that raffle. Both days had beautiful weather and it was a great way to end our year. Special shout out to our PTO volunteers who came in to assist with different activities throughout the two days. We could not have done it without them.










EXIT
SPIN TO WIN

2026 Fall Musical

We are excited to announce our 2026 fall musical: School of Rock Young Actors Edition, a musical by Andrew Lloyd Webber, adapted from the movie. Any student entering grades 5-8 is eligible to audition or be a member of our stage crew!

Auditions will take place from August 31st to September 2nd, and we will be performing on November 13, 14, and 15. We hope to see you there! If you have any questions, please reach out to Miss Grosskopf at jgrosskopf@bermudian.org.

8th Grade Celebration Send-Off

Wednesday, June 3rd we celebrated our eighth grade students one last time. They spent the morning enjoying inflatables, playing yard games, running the hamster snowcone wheel, and enjoying time with friends. We wish this class all the best as they continue your journey at the high school.










Kinetic Kreations


FREEDOM





BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372

HIGH SCHOOL REPORT
June 16, 2026

MichaelBrooks
Principal

Laura McMillian
Assistant Principal

Bermudian Springs High School Senior Academic Award Recipients

Class of 2026 Valedictorian	**Mikolay Foursevitch**
Class of 2026 Salutatorian	**Alaina Dunham**
Agriculture Award	**Sebastian Hernandez**
Art Award	**Layna Lowry**
Band Award	**Ella Leatherman**
Charles A. Kennedy Biology Award	**Adeline Nelson**
Business Award	**Erik Brady**
Chorus Award	**Matthew Wonders**
Diversified Occupations Award	**Bailey Scott**
Drama Award	**Adeline Nelson**
English Award	**Ella Leatherman**
Family and Consumer Science Award	**Yhair Hernandez**
French Award	**Alaina Dunham**
Mathematics Award	**Chloe Stuart**
Physical Education Award	**Alexandra Lopez De Los Santos, Alex Phillips**
Science Award	**Joseph Riley**
Spanish Award	**Landon Oehmig**
Yearbook Award	**Victoria Starner**
Joseph Kennedy History Award	**Resse Lighty**
Presidential Academic Awards	**Leila Derieux, Alaina Dunham, Caden Dunham, Brianna Eyster, Mikolay Foursevitch, Ella Leatherman, Benjamin Leppo, Layna Lowry, Adeline Nelson, Elijah Osborne, Joseph Riley, Chloe Stuart, Brady Wallen**
Bermudian Alumni Award	**Corey Guise, Bryce Laughman**

Central Region School Facility Managers Scholarship	**Sladen Wolf**
Conewago Enterprises Scholarship	**Sarah Reck**
Lake Meade Community Builders Scholarship	**Landon Oehmig**

BSEA Scholarship Award	**Anna Foreman, Kiatalyn Peters, Riley Watts, Landon Oehmig**
Jessica D. Webb Memorial Scholarship	**Sarah Reck**
William Smith Family Scholarship	**Landon Oehmig**
US Coast Guard Academy Appointment	**Leila Derieux**
Kim S. Fry Memorial Scholarship	**Tori Livelsberger, Nevaeh Lener**
Taylor E. Zimmerman Memorial Scholarship	**Matthew Wonders**
Bermudian Music Boosters Scholarship	**Dempsey Bodan, Matthew Wonders**
Jean Barnett Trone Memorial Scholarship	**Mikolay Foursevitch, Sarah Reck**
Adams County School Counselors Scholarship	**Brady Wallen**
Eagle Awards	**Kendyl Dermota, Alaina Dunham, Brianna Eyster, Mikolay Foursevitch, Ella Leatherman, Tori Livelsberger, Layna Lowry, Chloe Stuart**
East Berlin Junior Council Person Award	**Layna Lowry**
Gettysburg Hospital Auxiliary Scholarship	**Victoria Starner**
W. Roy Starry Alumni Award	**Riley Watts**
Adams Electric Cooperative Scholarship	**Nevaeh Lener**
Adams County Bar Association Law Day Scholarship	**Lily Chubb**
Rosemary and Leon Tawney Scholarship	**Alaina Dunham**
Harold L. Griffie STEM Scholarship	**Mikolay Foursevitch**
Lenfest Scholarship	**Mikolay Foursevitch, Elijah Osborne**

VALEDICTORIAN and SALUTATORIAN

Congratulations to Mikolay Foursevitch and Alaina Dunham

Mikolay Foursevitch is the Valedictorian for the Class of 2026.
He has completed his high school career with an overall grade point average of 103.933%. Next year he will be attending the University of Pittsburgh at the Frederick Honors College and major in Bioengineering. He is the son of Alexander and Aleksandra Foursevitch of East Berlin.

Alaina Dunham is the Salutatorian for the Class of 2026.
She has completed her high school career with an overall grade point average of 103.393%. Next year she will be attending William and Mary and major in Neuroscience. She is the daughter of Kim and Tim Dunham of York Springs.

Congratulations to the Class of 2026!!!



GO EAGLES!!

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, PA 17372 – 8807

ATHLETIC DIRECTOR
June 16, 2026

Jon DeFoe
Athletic Director

ALL SPORTS BOOSTER CLUB BANQUET

On Wednesday, May 13, 2026, the 56th annual All Sports Awards was held at Bermudian Springs High School.

The following athletes received their sport's Most Valuable Player, Most Improved, and the Eagle Excellence award:

SPORT	MVP	MIP	EAGLE EXCELLENCE
G -Tennis	Reese Lighty	Brynn Nickey	Emma Hughes
G - Cross Country	Emma Guiher	Katelin Garling	Abigail Myers
B - Cross Country	Owen Dull	Trevor Garling	Rylan Weiant
Football	Lane Hubbard	Cameron Hackman	Dru Speelman
B - Soccer	Maximus Elliott	Cory Guise	Landon Oehmig
Field Hockey	Kiatalyn Peters	Riley Jackson	Leila Light
Volleyball	Abigail Hartman	Hannah James	Brianna Eyster
Girls Wrestling	Riley Jackson	Leila Light	Addison Elliott
Boys Wrestling	Hayden Yacoviello-Andrus	Parker Marchi	Brady Harder
G - Basketball	Paisley Boyer	Lexi Grim	McKenna Johnston
B - Basketball	Lane Hubbard	Jadon Ayers	Mason Lilley
Baseball	Branson Diller	Teegan Byers	Brayden Heller
G - Soccer	Chloe Stuart	McKenna Johnston	Lily Chubb
Softball	Katelyn Willow	Camdyn Kittinger	Makayla Reese
G-Track	Evelyn Peters	Kaitlyn Toti	Emma Guiher
B - Track	Zachary Ayers	Liam Watts	Cameron Hackman
B - Tennis	Maximus Crews	Carter Guise	Cory Guise
Golf	Parker Marchi	Linkoln Heagy	Brady Harder
F - Cheerleading	Nevaeh Lener	Jaelyn Johnson	Victoria Starner
Comp Cheer	Rayla Klinzmann	Anna Foreman	Nylee Himes
W - Cheerleading	Nevaeh Lener	Addyson Robertson	Tori Livelsberger
Student Training			Brooklyn Hernandez

C. Glenn Kemper Award – Emma Guiher

E. Jerry Brooks Academic Excellence Award (Male) – Brady Harder
E. Jerry Brooks Academic Excellence Award (Female) –Chloe Stuart

Fackler- Hower Sportsmanship Award (Male) – Landon Oehmig
Fackler- Hower Sportsmanship Award (Female) –Brianna Eyster

Female Athlete-Of-The-Year – Chloe Stuart
Male Athlete-Of-The-Year – Lane Hubbard



Row 1 L-R: Reese Lighty, Addison Elliott, Kiatalyn Peters, Lily Chubb, Chloe Stuart, Lane Hubbard, Evelyn Peters, Katelyn Willow, Makayla Reese, Anna Foreman, Emma Hughes
Row 2 L-R: Katelin Garling, McKenna Johnston, Leila Light, Addyson Robertson, Kaitlyn Toti, Tori Livelsberger, Nylee Himes, Brynn Nickey, Brianna Eyster, Riley Watts
Row 3 L-R: Emma Guiher, Abigail Myers, Lexi Grim, Paisley Boyer, Neveah Lener, Victoria Starner, Abigail Hartman, Hannah James
Row 4 L-R: Owen Dull, Trevor Garling, Landon Oehmig, Maximus Elliott, Linkoln Heagy, Jadon Ayers, Brady Harder, Hayden Yacoviello Andrus, Parker Marchi, Branson Diller, Maximus Crews
Row 5 L-R: Rylan Weiant, Cory Guise, Carter Guise, Zachary Ayers, Dru Speelman, Cameron Hackman, Brayden Heller, Liam Watts, Brooklyn Hernandez, Mason Lilley, Teegan Byers
Not Pictured: Camdyn Kittinger, Rayla Klinzmann, Jaelyn Johnson

CONGRATULATIONS

-Baseball team for being YAIAA tournament & District 3 AAA runner ups and qualifying for the PIAA AAA playoffs. They beat Neumann Goretti (4-0) in the PIAA first round, Warrior Run (4-3) in the quarterfinal, and Mifflinburg (3-1) in the semifinal. They will play South Park in the PIAA AAA championship on Friday, June 12th.

-District 3 Track and Field Championship

District 3 Medalist:
Boys: Pole Vault-Zach Ayers (2nd), High Jump-Zach Ayers (5th), Long Jump-Liam Watts (2nd), Triple Jump-Liam Watts (4th), Javelin-Declan Crawford (7th), 400 Meter-Easton Tanner (7th), Discus-Cameron Hackman (8th). Girls: Triple Jump-Evelyn Peters (8th)

PIAA Track and Field Championships

Qualifiers: Pole Vault-Zach Ayers, Long Jump-Liam Watts

Bermudian Springs School District

Fwd: Future Employment

1 message

Judy Sterling <jsterling@bermudian.org> Thu, Jun 4, 2026 at 9:24 AM
To: Shelly Moore <smoore@bermudian.org>

Good Afternoon,

Please accept this email as a resignation from my 5 hour permanent position with the district due to the need for added flexibility in the near future. I would be agreeable to stay on as a substitute for Food Services if that is an option. I appreciate all the support and understanding with time needed off this past year and am very grateful for the friends and time I have had with Berm for the past several years.

Thank you,

Kathleen Irvin

5/29/26

Dr. Brad Sterner
Superintendent
Bermudian Springs School District
7335 Carlisle Pike
York Springs, PA 17372

Dr. Sterner and the Bermudian Springs School Board:

Please accept this letter as a formal notice of my resignation from my teaching position at Bermudian Springs High School, effective at the end of the 2025-2026 school year.

I am sincerely grateful for the opportunity to work in this district, and for the initial opportunity to be hired at all. It is the place that took a chance on someone new, right out of college. Thank you for trusting me with this position, the education of so many wonderful students, and for the opportunity to learn and grow as a professional throughout my tenure. It has truly been life changing, and I cannot fully express my gratitude for the Berm.

I wish you, and the entire community, the absolute best in the future.

Sincerely,



Mr. Nate Mattis, M. Math
Teacher // Bermudian Springs High School Department of Mathematics
nmattis@bermudian.org

May 30, 2026

Dear Bermudian Springs Board of School Directors and Dr. Brad Sterner,

It is with mixed emotions that I am writing to inform you of my resignation, effective September 15, 2026, from my role as Assistant Superintendent.

Fourteen years ago, I took a leap of faith and left my job in Maryland to become a teacher in the Bermudian Springs School District. I knew very little about the district and the community as a whole, but I was looking forward to a new professional challenge. Little did I know the impact this small community would have on me personally and professionally, making this decision incredibly difficult.

This district is blessed with faculty, staff, administrators, students, families, and community members who care deeply about one another and about the success of every child. The relationships I have built, the support I have received, and the opportunities I have been given have shaped me into the leader I am today. I will always be grateful for the trust placed in me and for the chance to serve in a variety of roles throughout my career at Bermudian Springs.

My decision to leave is not a reflection of anything lacking at Bermudian Springs. Quite the opposite. Leaving a district and community that have meant so much to me is what makes this decision so difficult.

Thank you to the Board of School Directors, Dr. Sterner, my colleagues, and the entire Bermudian Springs community for your encouragement, partnership, and friendship over the past fourteen years. It has been an honor to serve this district and contribute to supporting our students and staff.

I will always look back on my time at Bermudian Springs with pride, gratitude, and appreciation for the people who made this journey so meaningful.

Sincerely,



Shannon Myers

Bermudian Springs Administration
Bermudian Springs Elementary School
June 05, 2026

Dear Bermudian Springs Administration,

Please accept this letter as formal notice of my resignation from my position as a Fourth Grade English Language Arts and Social Studies Teacher at Bermudian Springs Elementary School, effective July 1st, 2026.

This decision was not made lightly, as I have greatly valued the opportunity to work with the students, families, and staff at Bermudian Springs. Teaching fourth grade has been a rewarding experience, and I am grateful for the relationships I have built and the professional growth I have experienced during my time here. Bermudian is truly a community that feels like a family. Every single individual I have met has had such a big impact on my life as an educator. Working here has made me love teaching even more than I ever had thought was possible. I am so lucky to have been blessed with a fantastic job that I loved coming to every day.

With that being said, I am committed to ensuring a smooth transition over the coming weeks. I will do everything possible to organize instructional materials, student records, and classroom resources to support the next teacher.

Thank you for the support, guidance, and opportunities provided to me during my time at Bermudian Springs. I appreciate the experiences I have gained and wish the school community continued success in the future.

Sincerely,

Sara Reday
Fourth Grade ELA and Social Studies Teacher
Bermudian Springs Elementary School

Tori Simon
District-Wide School Psychologist
Bermudian Springs School District
717-448-2331/torisimon13@gmail.com

Date: 5/22/2026
Director of Special Education: Brooke Shaffer
Superintendent: Dr. Brad Sterner
District: Bermudian Springs School District
7335 Carlisle Pike, York Springs, PA, 17372

Dear Brooke Shaffer and Bermudian Springs School district,

Please accept this letter as a formal notification that I am resigning from my position as School Psychologist, effective at the conclusion of my current contract term on June 30th, 2026. My decision to leave is due to an upcoming relocation from Pennsylvania to North Carolina.

I have deeply enjoyed my past two years serving the students, families, and staff within the district. It has been a privilege to collaborate with such a wonderful team of educators and administrators, in addition to serving our community.

My primary priority during this transition is to ensure the district is left in a highly comfortable and stable position. To that end, I am fully committed to completing my remaining contract days. Furthermore, should the district require additional assistance to finalize evaluations, wrap up documentation, or transition case loads, I am eager to seek formal approval to work additional days beyond my current commitment prior to my move.

Recognizing that finding a qualified school psychologist can take time, I would also like to express my interest in supporting the district on a remote contract basis after my relocation. I am fully open to discussing how I might assist with report writing, manifestations determinations, or other work that may be done remotely.

Thank you again for the wonderful opportunities, professional growth, and support I have experienced during my time with the district. I wish you, the staff, and our students continued success. I look forward to discussing how I can best assist with the transition over the coming weeks.

Sincerely,

Tori Simon

Tori Simon, Ed.S, NCSP
School Psychologist

Support Substitute List	
FIRST	***LAST***
Wendy	Groft
Christina	Harbaugh
Jessica	Hoffner
Kathleen	Irvin
Pablo	Jimenez Saldivar
Stephanie	Oyler
Tanya	Tanner
Substitute Nurse List	
FIRST	***LAST***
Shawney	Cook
Lori	Smith
Bonnie	Sowers
Laura	Triantafyllou

Last Name	First Name	Title	26/27 Contract (MM)
Baker	Kirsten	Jr. High Asst. Girls Volleyball Coach	$2,592.56
Black	Alyssa	Varsity Asst. Field Hockey Coach	$3,037.75
Boyce	Derek	Games Manager - Spring	$2,600.00
Byers	Travis	Varsity Asst. Baseball Coach	$3,075.02
Carpenter	Jeffrey	Jr. High Head Football Coach	$3,198.03
Carpenter	Jeffrey	Varsity Head Baseball Coach	$3,765.33
Colon	Alexis	Varsity Head Softball Coach	$3,587.69
Cover	Kari	Weight Room Coordinator - Fall	$1,100.00
Cover	Kari	Weight Room Coordinator - Spring	$1,100.00
Dengler	Heather	Varsity Head Cross Country Coach	$3,482.94
Doutrich	Michael	Varsity Asst. Girls Soccer Coach	$4,602.08
Dull	Dan	Varsity Asst. Wrestling Coach	$4,355.69
Durbin	Marilee	Jr. High Head Track Coach	$3,459.09
Farley	Bradley	Jr. High Asst. Wrestling Coach	$2,592.56
Fredericksen	Paul	Varsity Head Golf Coach	$3,482.94
Friedman	Kimberly	Varsity Head Cheerleading Coach - Fall	$3,705.56
Friedman	Kimberly	Varsity Head Cheerleading Coach - Winter	$3,705.56
Gembe	Hazel	Jr. High Asst. Field Hockey Coach	$2,592.56
Hartzell	Allen	Jr. High Asst. Boys Basketball Coach	$2,592.56
Hartzell	Austin	Varsity Head Boys Basketball Coach	$4,713.75
Henning	Kevin	Varsity Asst. Track Coach	$3,037.75
Henning	Kevin	Jr. High Head Wrestling Coach	$3,037.75
Herrera	Olvin	Varsity Head Girls Soccer Coach	$4,216.19
Hohf	Anna	Varsity Asst. Girls Basketball Coach	$3,221.06
Hursh	Abigail	Jr. High Head Cross Country Coach	$3,300.00
Jackson	Keith	Girls Wrestling Head Coach	$4,713.75
Johnson	Samuel	Varsity Asst. Boys Soccer Coach	$3,352.00
Johnson	Samuel	Jr. High Head Boys Soccer Coach	$3,037.75
Juelich	Aden	Varsity Asst. Baseball Coach	$3,037.75
Kennedy	Nicholas	Games Manager - Fall	$2,600.00
Kennedy	Nicholas	Games Manager - Winter	$1,600.00
King	Jeffrey	Varsity Asst. Golf Coach	$3,100.00
King	Jeffrey	Jr. High Head Boys Basketball Coach	$3,037.75
King	Jeffrey	Jr. High Asst. Girls Soccer Coach	$2,592.56
Kline	Gregory	Varsity Head Girls Tennis Coach	$4,661.38
Kline	Gregory	Varsity Head Boys Tennis Coach	$4,739.78
Kline	Kevin	Varsity Asst. Boys Basketball Coach	$3,577.07
Knopp	Brian	Varsity Asst. Football Coach	$3,221.06
Light	Matthew	Girls Wrestling Assistant Coach	$3,221.06
Livelsberger	John	Varsity Head Football Coach	$7,750.32
Livelsberger	John	Weight Room Coordinator - Winter	$1,100.00

McCollum	David	Jr. High Asst. Football Coach	$6,050.00
McCollum	David	Varsity Head Wrestling Coach	$9,300.00
Minck	Katrina	Varsity Asst. Girls Basketball Coach	$3,221.06
Moore	Michael	Jr. High Asst. Football Coach	$2,906.81
Pasquini	Angela	Varsity Head Field Hockey Coach	$3,629.59
Peters	Earl	Jr. High Head Girls Basketball Coach	$3,451.56
Reinecker	Andrew	Varsity Asst. Football Coach	$5,759.34
Reinert	Elizabeth	Varsity Asst. Boys Basketball Coach	$4,211.46
Robertson	Krystal	Jr. High Head Cheerleading Coach - Fall	$1,309.38
Robertson	Krystal	Jr. High Head Cheerleading Coach - Winter	$1,309.38
Royer	Matthew	Varsity Asst. Cross Country Coach	$3,145.64
Royer	Matthew	Varsity Asst. Track Coach	$3,037.75
Ruberg	Mandi	Jr. High Head Field Hockey Coach	$3,037.75
Sanders	Cameron	Jr. High Asst. Boys Soccer Coach	$2,644.94
Sanders	Cameron	Varsity Asst. Boys Soccer Coach	$3,000.00
Shafer	Kenneth	Varsity Asst. Girls Softball Coach	$4,242.38
Spangler	Donald	Jr. High Asst. Football Coach	$3,294.19
Spangler	Donald	Games Manager - Winter	$1,600.00
Speelman	Douglas	Varsity Asst. Football Coach	$3,221.06
Speelman	Douglas	Varsity Asst. Baseball Coach	$3,247.25
Stroup	Zachary	Varsity Asst. Football Coach	$3,221.06
Stroup	Zachary	Weight Room Coordinator - Summer	$1,975.00
Tanner	Tanya	Jr. High Asst. Track Coach	$2,592.56
Taylor	Zachary	Jr. High Asst. Girls Basketball Coach	$2,592.56
Wagner	Melissa	Varsity Asst. Girls Volleyball Coach	$3,723.87
Wagner	Melissa	Jr. High Head Girls Volleyball Coach	$3,577.07
Wagner	William	Varsity Head Girls Volleyball Coach	$3,561.50
Watts	Alison	Jr. High Asst. Track Coach	$2,592.56
Weigle	Jason	Varsity Head Girls Track Coach	$5,914.99
Weikert	Seth	Varsity Head Boys Soccer Coach	$3,889.16
Yost	Stefanie	Varsity Asst. Girls Tennis Coach	$3,037.75
Young	Christopher	Varsity Asst. Boys Tennis Coach	$3,037.75

Volunteer Coaches 2026-2027

Kirsten Baker-Volunteer Asst. Volleyball Coach
Tori Berwager-Volunteer Asst. Cheerleading Coach
Tyson Carpenter-Volunteer Asst. Basketball Coach
Chase Dull-Volunteer Asst. Wrestling Coach
Colton Dull-Volunteer Asst. Wrestling Coach
Jason Eckenrode-Volunteer Asst. Volleyball Coach
Derek Freeman-Volunteer Asst. Golf Coach
Erin Friedman-Volunteer Asst. Cheerleading Coach
Sean Graybill-Volunteer Asst. Basketball Coach
Anna Hohf-Volunteer Asst. Basketball Coach
Austin Jackson-Volunteer Asst. Wrestling Coach
Gabe Kline-Volunteer Asst. Basketball Coach
Autumn Klunk-Volunteer Asst. Volleyball Coach
Addie Madara-Volunteer Asst. Wrestling Coach
Rick Marchi-Volunteer Asst. Wrestling Coach
Rob McNulty-Volunteer Asst. Soccer Coach
Ryan Murphy-Volunteer Asst. Football Coach
Lillian Peters-Volunteer Asst. Field Hockey and Volunteer Asst. Basketball Coach
Courtney Powers-Volunteer Asst. Wrestling Coach
Cassandra Herrera-Volunteer Asst. Soccer Coach
Dave Reinecker-Volunteer Football Statistician
Brieanna Royer-Volunteer Asst. Cross Country Coach
Merle Zehr-Volunteer Asst. Field Hockey Coach
Kristy Zehr-Volunteer Asst. Field Hockey Coach

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into by and between Bermudian Springs School District ("District") and Bermudian Springs Education Association, PSEA/NEA ("Association").

The Association is the exclusive representative for purposes of collective bargaining with respect to wages, hours, and terms and conditions of employment for all employee classifications set forth in the Pennsylvania Labor Relations Board ("PLRB") Certification of Representative at Case No. PERA-R-1238-C and all clarifications and amendments thereto.

The Certification of Representative certifies that the Association is the exclusive bargaining representative of a unit "comprised of professional employees: instruction, guidance, nurse services and librarian; and excluding [statutory exclusions]."

The District now employs one or more individuals in a position called Dean of Students, a professional position the primary focus of which is student conduct, attendance, school culture, and student support.

The District and the Association desire to formally clarify their mutual understanding that the Dean of Students position falls within the description of the bargaining unit contained in the Certification of Representative, as the Dean of Students is a professional employee in the category of guidance and/or instruction.

Therefore, intending to be legally bound hereby, the parties agree as follows:

1. The parties agree that the position of Dean of Students falls within the bargaining unit represented by the Association.

2. The parties agree that the Dean of Students position shall be subject to the terms and conditions of the CBA with the following additional condition unique to the position: the Dean of Students shall work an additional 15 days per year, paid at a per diem rate. The parties further agree that they will revisit the number of additional days worked by the Dean of Students each year to ensure this number of additional days is sufficient to complete the duties of the position.

3. The parties agree that, by operation of this MOU, the following line shall be added to the recognition clause of their collective-bargaining agreement ("CBA") during the next round of collective bargaining: "The parties acknowledge their mutual understanding that the Dean of Students position is contained in the Certification of Representation."

3. This MOU addresses only the position of Dean of Students. Neither party makes any representations or waives any claims or arguments with respect to any other positions.

4. This MOU embodies the entire agreement and understanding of the parties on this topic and supersedes any and all prior negotiations, understandings, and agreements, proposed or otherwise, written or oral, concerning this topic.

IN WITNESS WHEREOF, the parties hereto have duly executed this Memorandum on the date set forth herein.

Bermudian Springs Area Education Association

_____
Co-President, Bermudian Springs Education Association

_____
Co-President, Bermudian Springs Education Association

Bermudian Springs Area School Board Directors

_____
President, Bermudian Springs School Board of Directors

FOR SCHOOL YEARS:
2026-2027 AND 2027-2028

Memorandum of Understanding
Between

Pennsylvania State Police, Gettysburg Barracks, Adams County, PA
(Law Enforcement Authority)

and

Bermudian Springs School District
(School Entity)

July 1, 2026 – June 30, 2028
(Date)

I. Introduction

A. Parties

The following Law Enforcement Authority or Authorities agree to follow the policies and procedures contained in this Memorandum of Understanding (hereinafter – Memorandum):

Pennsylvania State Police
Gettysburg Barracks, Adams County, PA

The following School Entity or Entities agree to follow the policies and procedures contained in this Memorandum:

Bermudian Springs School District
Bermudian Springs Elementary School
Bermudian Springs Middle School
Bermudian Springs High School

7335 Carlisle Pike
York Springs, PA 17372-8807
Huntington Township, Adams County

B. This Memorandum establishes procedures to be followed when certain incidents – described in Section II below – occur on school property, at any sponsored activity, or on a conveyance as described in the Safe Schools Act (such as a school bus) providing transportation to or from a school or school sponsored activity. This Memorandum does not cover incidents that are outside of those school settings and create no substantial disruption to the learning environment.

C. The parties seek to foster a relationship of cooperation and mutual support and to maintain a safe school environment.

D. Legal Authority

1. The parties make this agreement as required by Article XIII-A of the Public School Code of 1949, popularly known as the – Safe School Act, as amended, 24 P.S. §§ 13-1301-A-13-1313-A.

2. In so recognizing this legal authority, the parties acknowledge their respective duties pursuant to the Safe Schools Act and hereby agree to support and cooperate with one another in carrying out their joint and several responsibilities thereunder.

3. Information from Student Records

a. The Law Enforcement Authority shall be governed by the following reporting and information exchange guidelines:

i. Criminal History Record Information Act, 18 Pa C.S. § 1901 *et seq*.

ii. The prohibition against disclosures, specified in section IV (C)(5) of this Memorandum.

b. When sharing information and evidence necessary for the Law Enforcement Authority to complete its investigation, the School Entity shall:

i. Comply with the Family Educational Rights and Privacy Act (hereinafter – FERPA), 20 U.S.C. § 1232g, and its implementing regulations at 34 C.F.R. § 99,1 *et seq*., and 22 Pa. Code §§ 12.31-12.33, including any amendments thereto.

ii. Comply with the requirements of the Safe Schools Act, 24 P.S. §§ 13-1303-A and 13-1313-A, and any amendments thereto.

iii. Complete reports as required by section 13-303-A of the Safe Schools Act, 24 P.S. § 13-1303-A, and any amendments thereto.

c. The School Entity may disclose personally identifiable information from an educational record of a student to the Law Enforcement Authority if a health or safety emergency exists and knowledge of that information is necessary to protect the health or safety of the student or other individuals. In determining whether a health or safety emergency exists, the School Entity may take into account the totality of the circumstances pertaining to a threat to the health or safety of a student or other individuals. If the School Entity determines that there is an articulable and significant threat to the health or safety of a student or other individuals, it may disclose information from education records to the Law Enforcement Authority, if knowledge of that

information is necessary for the Law Enforcement Authority to protect the health of safety of the student or other individuals. The School Entity must record the articulable and significant threat to the health or safety of a student or other individuals so that it can demonstrate to parents, students and the Family Policy Compliance Office[1] – what circumstance led it to determine that a health or safety emergency existed and why the disclosure was justified.

E. Priorities of the Law Enforcement Authority

1. Help the School Entity prevent delinquent acts through preventive measures, including referrals to support services, diversionary programs, restorative practices, school-wide positive behavior supports, education and deterrence.

2. Investigate as appropriate all incidents reported to have occurred on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity. The investigation of all reported incidents shall be conducted in the manner that the Law Enforcement Authority, in its sole discretion, deems appropriate; but any investigation shall be conducted so as to involve as little disruption to the school environment as is practicable.

3. Identify those responsible for the commission of the reported incident and, where appropriate, apprehend and prosecute those individuals. Identification and apprehension procedures shall involve as little disruption to the school environment as is practicable.

4. Establish and maintain a cooperative relationship with the School Entity in the reporting and resolution of all incidents described in Section II of this document.

F. Priorities of the School Entity

1. Help law enforcement prevent delinquent acts through preventive measures, including referrals to support services, diversionary programs, restorative practices, school-wide positive behavior supports, education and deterrence.

2. Create a safe learning environment.

3. Establish and maintain a cooperative relationship with the Law Enforcement Authority in the reporting and resolution of all incidents described in Section II of this document.

4. Provide the Law Enforcement Authority with all relevant information and required assistance in the event of a reported incident.

[1] Questions related to FERPA should be directed to the Family Policy Compliance Office within the U.S. Department of Education.

5. The School Entity shall give the Law Enforcement Authority a copy of the School Entity's behavior support services procedures and invite Law Enforcement Authority representatives to behavior support trainings.

II. Notification of Incidents to Law Enforcement

The School Entity is required to notify law enforcement in specific situations listed in subsection A of this section, and has discretion over whether to notify law enforcement about incidents listed in subsection B of this section. Law enforcement's decision to investigate and file charges may be made in consultation with school administrators.

A. Mandatory Notification

1. The School Entity shall immediately notify the Law Enforcement Authority having jurisdiction where the offense occurred by the most expeditious means practicable of any of the following incidents occurring on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity:

    a. The following offenses under 18 Pa.CS. (relating to crimes and offenses):

        i. Section 908 (relations to prohibited offensive weapons).

            a. The term offensive weapon is defined by section 908 of the Crimes Code as any bomb, grenade, machine gun, sawed-off shotgun with a barrel less than 18 inches, firearm specially made or specially adapted for concealment or silent discharge, any blackjack, sandbag, metal knuckles, dagger, knife, razor or cutting instrument, the blade of which is exposed in an automatic way by switch, push-button, spring mechanism, or otherwise, any stun gun, stun baton, taser or other electronic or electric weapon or other implement for the infliction of serious bodily injury which serves no common lawful purpose. See 18 Pa.CS. § 908 (c) (relating to definitions).

            b. Consistent with section 908(b) of the Crimes Code (relating to exceptions), this reporting requirement does not apply to one who possessed or dealt with an offensive weapon solely as a curio or in a dramatic performance, or to one who possessed an offensive weapon briefly in consequence of having found it taken it from an aggressor, or under circumstances similarly negating any intent or likelihood that the weapon would be used unlawfully.

        ii. Section 912 (relating to possession of weapon on school property).

a. The term weapon is defined by section 912 of the Crimes Code to include but is not limited to, a knife, cutting instrument, cutting tool, nunchuck stick, firearm, shotgun, rifle and any other tool, instrument or implement capable of inflicting serious bodily injury.

b. Consistent with section 912(c) of the Crimes Code (relating to defense), this reporting requirement does not apply to a weapon that is: (a) possessed and used in conjunction with a lawful supervised school activity or course; or (b) is possessed for other lawful purpose.

iii. Chapter 25 (relating to criminal homicide).

iv. Section 2702 (relating to aggravated assault).

v. Section 2709.1 (relating to stalking).

vi. Section 2901 (relating to kidnapping).

vii. Section 2902 (relating to unlawful restraint).

viii. Section 3121 (relating to rape).

ix. Section 3122.1 (relating to statutory sexual assault).

x. Section 3123 (relating to involuntary deviate sexual intercourse).

xi. Section 3124.1 (relating to sexual assault).

xii. Section 3124.2 (relating to institutional sexual assault).

xiii. Section 3125 (relating to aggravated indecent assault).

xiv. Section 3126 (relating to indecent assault).

xv. Section 3301 (relating to arson and related offenses).

xvi. Section 3307 (relating to institutional vandalism), when the penalty is a felony of the third degree.

xvii. Section 3502 (relating to burglary).

xviii. Section 3503(a) and (b)(l)(v)(relating to criminal trespass).

xix. Section 5501 (relating to riot).

xx. Section 6110.1 (relating to possession of firearm by minor).

b. The possession, use or sale of a controlled substance, designer drug or drug paraphernalia as defined in The Controlled Substance, Drug, Device and Cosmetic Act, *as amended*, 35 P.S. §§ 780-101 – 780-144, popularly known as the Drug Act. For purposes of the Memorandum, the terms controlled substance, designer drug and drug paraphernalia shall be defined as they are in Section 102 of the Drug Act. See 35 P.S. § 780-102 (relating to definitions).

c. Attempt, solicitation or conspiracy to commit any of the offenses listed in paragraphs 1 and 2 of this subsection.

d. An offense for which registration is required under 42 Pa.CS.§9795.1 (relating to registration).

2. In responding to student who commit an incident listed under section 1303-A(b)(4.1) of the Safe Schools Act (24 P.S. § 13-1303-A(b)(4.1)), a school entity may consider the propriety of utilizing available school-based program, such as school-wide positive behavior supports, to address the student's behavior. Nothing in this provision shall be read to limit law enforcement's discretion.

B. Discretionary Notification

1. The School Entity may notify the Law Enforcement Authority having jurisdiction where the incident occurred of any of the following incidents occurring on school property, at any school sponsored activity, or on a conveyance as described in the Safe Schools Act (including a school bus) providing transportation to or from a school or school sponsored activity:

a. The following offenses under 18 Pa.CS. (relating to crimes and offenses):

i. Section 2701 (relating to simple assault).

ii. Section 2705 (relating to recklessly endangering another person).

iii. Section 2706 (relating to terroristic threats).

iv. Section 2709 (relating to harassment).

v. Section 3127 (relating to indecent exposure).

vi. Section 3307 (relating to institutional vandalism), when the penalty is a misdemeanor of the second degree.

vii. Section 3503(b)(1)(i), (ii), (iii), and (iv), (b.1) and (b.2) (relating to criminal trespass).

viii. Chapter 39 (relating to theft and related offenses).

ix. Section 5502 (relating to failure of disorderly persons to disperse upon official order).

x. Section 5503 (relating to disorderly conduct).

xi. Section 6305 (relating to sale of tobacco).

xii. Section 6306.1 (relating to use of tobacco in schools prohibited).

xiii. Section 6308 (relating to purchase, consumption, possession, or transportation of liquor or malt or brewed beverages by a person under 21 years of age).

b. Attempt, solicitation or conspiracy to commit any of the offenses listed in subsection (a).

2. In exercising its discretion to determine whether to notify law enforcement of such incidents, the School Entity may consider the following factors: the seriousness of the situation, the school's ability to defuse or resolve the situation, the child's intent, the child's age, whether the student has a disability and, if so, the type of disability and its impact on the student's behavior, and other factors believed to be relevant.

C. Law Enforcement Response to Notification

1. When notified of an incident listed in subsections A or B, law enforcement's decision to investigate and file charges, at the sole discretion of the Law Enforcement Authority, may be made in consultation with school administrators.

2. In determining whether to file charges, the Law Enforcement Authority is encouraged to consult with the District Attorney. Where appropriate under the law, part of this consultation may include a discussion about the availability or propriety of utilizing a diversionary program as an alternative to filing charges.

D. Notification of the Law Enforcement Authority when incident involves children with disabilities

1. If a child with a disability commits and incident of misconduct, school administrators and the Law Enforcement Authority should take into consideration that the child's behavior may be a manifestation of the disability and there may be no intent to commit an unlawful act. A child with a disability under this subsection shall mean a student with an IEP, a protected handicapped student with a service agreement that includes a behavior support plan, or such student for whom an evaluation is pending under 22 Pa. Code§§ 14.123 (relating to evaluation), 15.5 (relating to school district initiated evaluation and provision of services), 15.6 (relating to parent initiated evaluation

and provision of services), or Chapter 711 (relating to charter school and cyber charter school services and programs for children with disabilities).

2. In the event a child with a disability commits a mandatory notification offense under Subsection A, the School Entity must provide immediate notification to the Law Enforcement Authority regardless of the disability. Such notification will state that the child has an IEP or a service agreement that includes a behavior support plan and may include the School Entity's recommendation that police intervention may not be required and advisement that the School Entity will address the student's behavior need as required by applicable federal and state law and regulations, including 22 Pa. Code§§ 14.133 (relating to positive behavior support), 15.3 (relating to protected handicapped students general) or 711.46 (relating to positive behavior support). The Law Enforcement Authority may take the recommendation under advisement but reserves the right to investigate and file charges.

3. In the event a child with a disability commits a discretionary offense under Subsection B and the School Entity does not believe that police intervention is necessary, the School Entity will address the student's behavior need as required by applicable federal and state law and regulations, including 22 Pa. Code§§ 14.133, 15.3 or 711.46.

4. In accordance with 34 CFR 300.535 (relating to referral to and action by law enforcement and judicial authorities), nothing will prohibit the School Entity from reporting an offense committed by a child with a disability to the Law Enforcement Authority, and nothing will prevent State law enforcement and judicial authorities from exercising their responsibilities with regard to the application of Federal and State law to crimes committed by a child with a disability.

5. The School Entity, when reporting an offense committed by a child with a disability, should ensure that copies of the special education and disciplinary records of the child are transmitted for consideration by the appropriate authorities to the Law Enforcement Authority to whom the incident was reported.

6. The School Entity, when reporting an incident under this section, may transmit copies of the child's special education and disciplinary records only to the extent that the transmission is permitted by FERPA.

[Describe any specific procedures to be followed for incidents involving a student with a disability having an IEP as required by 22 Pa. Code§ 14.104 (relating to special education plans) or 22 Pa. Code Chapter 711 (relating to charter school and cyber charter school services and programs for children with disabilities)]

E. Upon notification of the incident to the Law Enforcement Authority, the School Entity shall provide as much of the following information as is available at the time

of notification. In no event shall the gathering of information unnecessarily delay notification:

1. Whether the incident is in-progress or has concluded.

2. Nature of the incident.

3. Exact location of the incident.

4. Number of persons involved in the incident.

5. Names and ages of the individuals involved.

6. Weapons, if any, involved in the incident.

7. Whether the weapons, if any, have been secured and, if so, the custodian of the weapons.

8. Injuries involved.

9. Whether EMS or the Fire Department have been notified.

10. Identity of the school contact person.

11. Identity of the witnesses to the incident, if any.

12. Whether the incident involves a student with a disability and, if so, the type of disability and its impact on the student's behavior.

13. Other such information as is known to the school entity and believed to be relevant to the incident.

F. No later than September 30 of each year, the School Entity shall assemble and make ready for immediate deployment to its Incident Command Post the following information for the purpose of assisting the Law Enforcement Authority in responding to an emergency:

1. Blueprints or floor plans of the school buildings.

2. Aerial photo, map or layout of the school campus, adjacent properties and surrounding streets or roads.

3. Location(s) of predetermined or prospective command posts.

4. Current teacher/employee roster.

5. Current student roster.

6. Most recent school yearbook.

7. School fire-alarm shutoff location and procedures.

8. School sprinkler system shutoff location and procedures.

9. Gas/utility line layouts and shutoff valve locations.

10. Cable/satellite television shutoff location and procedures.

11. Other information the School Entity deems pertinent to assist local police departments in responding to an emergency.

G. Procedure for Threat Assessment Coordination

1. Point of Contact: The School Entity's Threat Assessment Team shall designate a point of contact for coordination with the Law Enforcement Authority.

2. Threat Assessment Notification: The Threat Assessment Team shall promptly notify the Law Enforcement Authority if the Threat Assessment Team determines that a student's behavior indicates a threat to the safety of the student, other students, school employees, school facilities, the community or others.

3. Information Sharing: At the time of notification, the Threat Assessment Team shall, to the extent permitted by law, provide any information reasonably necessary for the Law Enforcement Authority to evaluate and respond to the threat.

4. Law Enforcement Response: The Law Enforcement Authority may, in its discretion, respond to a threat assessment notification as an incident notification under this section. The Law Enforcement Authority shall promptly notify the Threat Assessment Team of any planned or actual response to the notification.

III. Law Enforcement Authority Response

A. Depending on the totality of the circumstances, initial response by the Law Enforcement Authority may include:

1. For incidents in progress:

a. Meet with contact person and locate scene of incident.

b. Stabilize incident.

c. Provide/arrange for emergency medical treatment, if necessary.

d. Control the scene of the incident.

i. Secure any physical evidence at the scene.

ii. Identify involved persons and witnesses.

e. Conduct investigation.

f. Exchange information.

g. Confer with school officials to determine the extent of law enforcement involvement required by the situation.

2. Incidents not in progress:

a. Meet with contact person.

b. Recover any physical evidence.

c. Conduct investigation.

d. Exchange information.

e. Confer with school officials to determine the extent of law enforcement involvement required by the situation.

3. Incidents initially reported to the Law Enforcement Authority

If any incident described in sections IIA or IIB is initially reported to the Law Enforcement Authority, the Law Enforcement Authority shall proceed directly with its investigation, shall immediately notify the School Entity of the incident, and shall proceed as outlined in sections IIA through IIE.

B. Custody of Actors

1. Students identified as actors in reported incidents may be taken into custody at the discretion of the investigating law enforcement officer under any of the following circumstances:

a. The student has been placed under arrest.

b. The student is being placed under investigative detention.

c. The student is being taken into custody for the protection of the student.

d. The student's parent or guardian consents to the release of the student to law enforcement custody.

2. The investigating law enforcement officer shall take all appropriate steps to protect the legal and constitutional rights of those students being taken into custody.

IV. Assistance of School Entities

A. *In Loco Parentis*

1. Teachers, Guidance Counselors, Vice Principals and Principals in the public schools have the right to exercise the same authority as a parent, guardian or person in parental relation to such pupil concerning conduct and behavior over the pupils attending a school during the time they are in attendance, including the time required in going to and from their homes.

2. School authorities' ability to stand *in loco parentis* over children does not extend to matters beyond conduct and discipline during school, school activities, or on a conveyance as described in the Safe Schools Act providing transportation to or from school or a school sponsored activity.

B. Notification of Parent or Guardian

1. Parents or guardians of all victims and suspects directly involved in an incident listed under Section IIA or IIB shall be immediately notified of the involvement, and they shall be informed about any notification regarding the incident that has been, or may be, made to the Law Enforcement Authority.

2. The School Entity shall document attempts made to reach the parents or guardians of all victims and suspects directly involved in incident listed under Section IIA or IIB.

C. Scope of School Entity's Involvement

1. General principles: Once the Law Enforcement Authority assume primary responsibility for a matter, the legal conduct of interviews, interrogations, searches, seizures of property, and arrests are within the purview of the Law Enforcement Authority. The School Entity shall defer to the Law Enforcement Authority on matters of criminal and juvenile law procedure, except as is necessary to protect the interests of the School Entity. The Law Enforcement Authority will keep the chief school administrator, or his designees, informed of the status of pending investigations.

2. Victims

a. The School Entity shall promptly notify the parent or guardian of a victim when the Law Enforcement Authority interviews that victim. The Law Enforcement Authority shall follow its policies and procedures when interviewing a victim to ensure the protection of the victim's legal and constitutional rights.

b. In the event a victim is interviewed by Law Enforcement Authority on school property, a guidance counselor or similar designated personnel may be present during the interview.

3. Witness

   a. The School Entity shall promptly notify the parent or guardian of a witness when the Law Enforcement Authority interviews that witness. The Law Enforcement Authority shall follow its policies and procedures when interviewing a witness to ensure the protection of the witness's legal and constitutional rights.

   b. In the event a witness is interviewed by the Law Enforcement Authority on school property, a guidance counselor or similar designated personnel should be present during the interview.

4. Suspects and Custodial Interrogation

   a. The School Entity shall help the Law Enforcement Authority to secure the permission and presence of at least one parent or guardian of a student suspect before that student is interrogated by law enforcement authorities.

   b. When a parent or guardian is not present, school authorities shall not stand *in loco parentis* (in the place of the parent/guardian) during an interview.

   c. If an interested adult cannot be contacted, the School Entity shall defer to the investigating Law Enforcement Authority, which will protect the student suspect's legal and constitutional rights as required by law.

5. Conflicts of Interest

   a. The parties to this Memorandum recognize that if a School Entity employee, contractor, or agent of the School Entity is the subject of an investigation, a conflict of interest may exist between the School Entity and the adult suspect.

   b. Neither the individual that is the subject of the investigation, nor any person acting as his/her subordinate or direct supervisor, shall be present during Law Enforcement Authority's interviews of student co-suspects, victims or witnesses by the Law Enforcement Authority.

   c. Neither the individual who is the subject of the investigation, nor his/her subordinate(s) and/or direct supervisor(s), shall be informed of the contents of the statements made by student co-suspects, victims or witnesses, except at the discretion of the Law Enforcement Authority or as otherwise required by law.

D. Reporting Requirements

All school entities are required to submit an annual report, which will include violence statistics and reports, to the Department of Education's Office for Safe Schools. This annual report must include all new incidents described in Sections IIA and IIB. Before submitting the required annual report, each chief school administrator and each police department having jurisdiction over school property of the School Entity shall do the following:

a. No later than thirty days prior to the deadline for submitting the annual report, the chief school administrator shall submit the report to the police department with jurisdiction over the relevant school property. The police department shall review the report and compare the data regarding criminal offenses and notification of law enforcement to determine its accuracy.

b. No later than fifteen days prior to the deadline for submitting the annual report, the police department shall notify the chief school administrator, in writing, whether the report accurately reflects police incident data. Where the police department determines that the report accurately reflects police incident data, the chief of police shall sign the report. Where the police department determines that the report does not accurately reflect police incident data, the police department shall notify the chief school administrator and the office in writing.

c. Prior to submitting the annual report, the chief school administrator and the police department shall attempt to resolve discrepancies between the report and police incident data. Where a discrepancy remains unresolved, the police department shall notify the chief school administrator and the office in writing.

d. Where a police department fails to take action as required under clause a or b, the chief school administrator shall submit the annual report and indicate that the police department failed to take action as required under clause a or b.

e. Where there are discrepancies between the School Entity's incident data and the police indicate data, the following shall occur:

[Describe procedure to be followed for the resolution of school violence data discrepancies prior to filing the annual report]

District officials will meet with the Law Enforcement Officer to review the incident report data prior to submission.

V. General Provisions

A. This Memorandum does not create any contractual rights or obligations between the signatory Law Enforcement Authority, the signatory School Entity, any other

signatory authorities or entities, or their respective officers, employees, agents or representatives.

B. This Memorandum may be amended, expanded or modified at any time upon the written consent of the parties. It must be reviewed and re-executed within two years of the data of its original execution and every two years thereafter. Describe what modifications have been made to this Memorandum of Understanding. If you have not made any modifications or amended it in any way, please enter "Not Applicable" in the space provided.

C. If changes in state or federal law require changes to the Memorandum, the parties shall amend this Memorandum.

D. All parties to this Memorandum will communicate fully and openly with each other in order to resolve any problems that may arise in the fulfillment of the terms of this Memorandum.

	Bermudian Springs School District
_____	_____
Chief School Administrator	School Entity
	Pennsylvania State Police
_____	_____
Chief Law Enforcement Authority	Law Enforcement Authority

_____
Bermudian Springs Elementary School Principal

_____
Bermudian Springs Middle School Principal

_____
Bermudian Springs High School Principal

AGREEMENT BETWEEN
Bermudian Springs School District
AND
Adams County Head Start

MEMORANDUM OF UNDERSTANDING
Between
Bermudian Springs School District
And
Adams County Head Start Agency

This Memorandum of Understanding is for the purpose of coordinating mutually beneficial activities of the parties involved to provide effective services for children and families served This agreement shall be in affect from **2026 through 2029** and will be reviewed annually for necessary updates.

PURPOSE

The purpose of this agreement is to describe the responsibilities of each agency and to provide guidance for coordination and cooperation between local education agencies and Head Start In order to meet new requirements of the Elementary and Secondary Education Act (ESEA) as amended by Every Student Succeeds Act (ESSA), requiring local educational agencies (LEAs) receiving Title I funds to:

1. Establish channels of communication between school staff and Head Start staff;
2. Receive and transfer children's records enrollment, parent communication;
3. Conduct parent meetings with Head Start teachers and kindergarten or elementary school teachers;
4. Organize and participate in joint transition related training of Head Start staff school staff and early childhood education staff as appropriate; and
5. Link LEA educational services with Head Start agency services.

Activity 1: Establish channels of communication between school staff and their counterparts.

Communication will occur annually between the Adams County Head Start York Springs and East Berlin Locations Communication will occur between the Coordinator of these locations and Administration at Bermudian Springs School District and Bermudian Springs Elementary School.

Activity 2: Develop and implement a systematic procedure for receiving records regarding children who will attend the schools of the LEA.

The Head Start agency will assure the Head Start programs compile records of children transitioning into Bermudian Springs Elementary School and seek parent consent to transfer these records Records will be. shared with Bermudian Springs Elementary School no later than the 15th day of May. Bermudian Springs Elementary School will receive, file, and utilize the files shared with them. Bermudian Springs Elementary School Staff will assure the kindergarten teacher who will be responsible for a transferring child has access and utilizes the information shared with them from the Head Start agency

Activity 3: Conduct and attend meetings involving parents, kindergarten or elementary school teachers, and Head Start teachers, or, if appropriate, teachers from other early childhood education programs, to discuss the developmental and other needs of individual children.

Head Start agency will coordinate an annual meeting with families and receiving school staff to discuss the developmental and other needs of individual children. Kindergarten registration will occur annually and local meetings between school building staff and the respective Head Start program sending students to Bermudian Springs Elementary School..

Activity 4: Joint transition-related training will occur between (designated LEA contact) and (designated Head Start contact) on a as needed basis specified by both entities..

Bermudian Springs School District and Head Start program staff, will actively participate in Transition Round Table discussions, based on transitional needs of students..

Activity 5: LEA will link the educational services provided by such LEA with the services provided by the local Head Start agencies.

Ongoing discussions and collaboration will occur annually to assist with student transition.

Signatures indicating agreement:

Bermudian Springs School District Representative(s):

Signature:_____ Date: _____

Adams County Head Start Representative (s):

Signature: Jennifer Shower Date: 6/9/26

Signature: Date: 6/9/26

Direct Dial: (717) 849-4145
Email: bsay@saxtonstump.com

May 14, 2026

Dr. Brad Sterner, Superintendent
Bermudian Springs School District
7335 Carlisle Pike
York Springs, PA 17372

RE: 2026-2027 Terms of Engagement

Dear Dr. Sterner:

We have been proud to partner with the Bermudian Springs School District ("District") to provide tailored advice that confronts your diverse needs. Saxton & Stump, with me as principal counsel, would be pleased and honored to continue to serve as Solicitor to the District for the 2026-2027 fiscal year. The information below will summarize our proposed fee arrangement for the 2026-2027 fiscal year.

As in the past with limited exceptions, our fees will be based on hourly rates, with increments of 1/10 of an hour for time devoted to District matters. The scope of the legal services we provide you will be the same scope of services we provided to you previously, namely as solicitor for the District and any and all other services mutually agreed upon by all parties.

Historically, we have issued an annual re-engagement letter to the District establishing the applicable hourly rates for the next year. Please understand that the rate adjustments listed below are intended to remain consistent with our longstanding practices. As in the past, we do not require any retainer payment. Further, the fees listed below align with our continuing commitment to ensure that there is no market variation in rates across clients. In future years, hourly rates will be reviewed and adjusted periodically to reflect increased experience, the special expertise of the professionals, and the inflationary cost increases affecting our profession. Our proposed hourly rates are as follows:

<u>General Solicitor Work</u>
$255.00 for Shareholders / Senior Counsel
$235.00 for Associates
$120.00 - $160.00 for Paralegals or other professionals

<u>Labor/Employment, Special Education, Construction</u>
$275.00 for Shareholders / Senior Counsel
$240.00 for Associates
$120.00 - $160.00 for Paralegals or other professionals

Insurance Defense Work

When a claim or pre-claim is made, the defense costs for our work as your attorneys may be covered in part or in whole by your insurance company. In insurance defense work, most commonly in special education (due process complaints), employment, and other liability cases, the insurance company covering such defense costs typically only reimburses defense counsel fees at a reduced rate that they negotiate with the individual law firm. Thus, our regular rates for that work (outlined above) will be billed to you directly on an insurance matter until the deductible is met (at the fee rate prescribed by the insurance company). Thereafter, you are expected to pay our monthly bills at the rates listed above, and we then will (1) work directly with the insurance company to ensure appropriate updates, budgets, and case analyses; (2) monitor application of any insurance deductible and/or cost-sharing requirements; and (3) regularly submit claims for your reimbursement at the negotiated insurance rates on your behalf to the insurance company, with the appropriate insurance codes. In all cases in which insurance coverage may be available, the ultimate responsibility for payment of our charges will remain with you.

Bond Work and Fee

Any work we do as bond counsel will be billed on a flat fee basis with the fee to be determined at the time of issuance and will be dependent upon the size and type of issue.

Saxton & Stump operates as a Firm - a client who retains a particular lawyer in fact retains the entire Firm and has at his or her disposal all the expertise and resources that the Firm can bring to bear. Therefore, from time to time, I may seek assistance from or assign primary responsibility for a project to another lawyer who has significant experience in the area involved and who is for that reason in a position to do the work as efficiently as possible. In assigning work within the Firm, I will obviously strive as I always have to achieve the most efficient mix of seniority and expertise, with the goal of providing the most effective representation to our clients on an economical and cost-efficient basis.

It is Saxton & Stump's practice to forward periodic statements monthly. Invoicing terms are Net 15 unless another arrangement has been discussed and agreed to in advance.

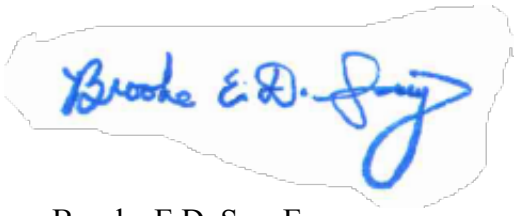
We look forward to continuing to provide you and the District with the region's most responsive, collaborative, efficient, creative, and effective counsel. That said, please do not hesitate to contact me or a member of our firm if you should have any questions or comments regarding our ability to be:

- Responsive and reply to your inquiries within a 24-hour period;
- Collaborative in using our interactive team-based approach to provide you with the most comprehensive and up-to-date service;
- Efficient by staying abreast of upcoming policy and legislative developments;
- Creative in providing problem-solving legal support in the face of today's changing educational landscape; and
- Effective in offering tailored training and consultation that allows you to effectively implement the right approach in your district.

If this is acceptable to you, please kindly sign a copy of this letter where indicated and return it to me at your earliest convenience. By signing below, you are agreeing to the terms of this engagement letter. We value our partnership with the District and are very pleased to have this opportunity to be of service and to continue to work with you. Thank you!

Very truly yours,

SAXTON & STUMP



Brooke E.D. Say, Esq.
Shareholder

I have read and understand the terms and conditions set forth in this letter and agree to them.

Accepted and agreed to on this _____ day of _____, 2026.

Bermudian Springs School District

_____
Dr. Brad Sterner, Superintendent

General Provisions

Except as modified by the accompanying engagement letter, the following provisions will apply to the relationship between Saxton & Stump and our clients:

The time for which a client will be charged wilt include, but will not be limited to, telephone and office conferences with a client and counsel, witnesses, consultants, court personnel, and others; conferences among our personnel; factual investigation; legal research; responding to clients' requests to provide information to auditors in connection with reviews or audits of financial statements; drafting of letters, pleadings, briefs, agreements, and other documents; travel time; waiting time in court, closings, or elsewhere; and time in depositions and other discovery proceedings.

From time to time, internal conferences on a client's matter will take place among our personnel, and two or more may attend such conferences. It is our experience that this practice facilitates communication, improves the quality of the work, and ultimately is more efficient and economical.

In addition to our fees, we will be entitled to payment or reimbursement for disbursements and other expenses incurred on behalf of a client such as photocopying, messenger and delivery, air freight, computerized research, videotape recording, travel (including mileage, parking, airfare, lodging, meals, and ground transportation), long-distance telephone calls, telecopying, postage, court costs, transcripts, and filing fees. To the extent that we directly provide any of these services, we reserve the right to adjust the amount we charge, at any time or from time to time, as we deem appropriate, considering our direct costs, our estimated overhead allocable to the services, and outside competitive rates. Unless special arrangements are made, fees and expenses of others (such as experts, investigators, witnesses, consultants, and court reporters) and other large disbursements (more than $300) will not be advanced by our firm and will be the responsibility of, and paid directly by, the client.

Although we may, for a client's convenience, furnish estimates of fees or expenses that we anticipate will be incurred on a client's behalf, these estimates are subject to unforeseen circumstances and are by their nature inexact. We are not bound by any estimates except as otherwise expressly set forth in the engagement letter or otherwise agreed to by us in writing.

Either at the beginning or during our representation, we may express our opinions or beliefs concerning the matter or various courses of action and the results that might be anticipated. Any such statement made by any attorney or other employee of our firm is intended to be an expression of opinion only, based on information available to us at the time, and is not a promise or guarantee of any particular result.

A client shall have the right at any time to terminate our services and representation upon written notice to the firm. Such termination shall not, however, relieve the client of the obligation to pay for all services rendered and disbursements and other expenses made or incurred on behalf of the client prior to the date of termination and for services rendered and expenses incurred after such

date to the extent they are required to protect our client's interests or as may be required by appropriate authorities.

We reserve the right to withdraw from our representation with our client's consent or without consent for good cause. "Good cause" may include the client's failure to honor the terms of the engagement letter, the client's failure to pay amounts billed in a timely manner, the client's failure to cooperate or follow our advice on a material matter, or any fact or circumstance that would, in our view, impair an effective attorney-client relationship or would render. our continuing representation inappropriate, unlawful, or unethical. If we elect to do so, the client will take all steps necessary to free us of any obligation to perform further, including the execution of any documents (including forms for substitution of counsel) necessary to complete our withdrawal, and we will be entitled to be paid for all services rendered and disbursements and other expenses made or incurred on behalf of the client prior to the date of withdrawal and for services rendered and expenses incurred after such date to the extent they are required to protect our client's interests or as may be required by appropriate authorities.

We have found that our clients have become increasingly reliant upon various forms of electronic communication, such as e-mail, cellular telephones, other Internet communications, and electronic telefax (collectively, "Electronic Communications"), for purposes of day-to-day business communications. We note, however, that Electronic Communications may be inherently less secure than some traditional methods of communication (hard-wired telephones and telefax, U.S. mail, and commercial couriers, for example) and involve a risk of interception by unauthorized third parties. We understand that, because of the convenience and efficiency of Electronic Communications, you are willing to accept the risk of unauthorized interception and authorize us to communicate with you (and with others with whom we have dealings in connection with the matters we are handling for you) by means of Electronic Communications, unless you advise us in writing to the contrary.

We will maintain any necessary documents (including any electronic copies) relating to this matter in our client files. Once our engagement in this matter is concluded, we will send you notice advising that the engagement is over. You may thereafter direct us as to which, if any, of the documents in our files you wish us to make available to you. These documents will be delivered to you within a reasonable time after receipt of payment for outstanding fees and costs, subject to applicable rules of attorney conduct. We will retain any remaining documents in our files for a certain period, after which we will destroy them in accordance with our file retention guidelines.

Following the completion of this matter, the firm will not be precluded from accepting any other engagement on behalf of a client that may be adverse to you if such engagement is unrelated to the scope of our representation in this matter as described above and provided, of course, that any and all information that may be disclosed to the firm in the course of this matter shall not be disclosed to any former, current or future client of the firm.

Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist
Registered Health Service Psychologist
Certified School Psychologist
www.drraychristner.com

Dr. Christner
Psychologist

100 W. Eisenhower Drive
Suite B
Hanover, PA 17331
Phone: 717-634-5757
Fax: 717-634-2117

Agreement for District Authorized Independent Educational Evaluation (IEE)

Based on an agreement between the **Bermudian Springs School District** (the "District") and Parents/Guardians, the District has agreed to pay for an Independent Educational Evaluation (IEE) at the District's expense. Accordingly, effective **May 11, 2026**, all parties involved have decided that **Dr. Ray W. Christner, Psy.D., NCSP, ABPP,** will schedule and complete an IEE for **Charlie G-C.** (the "Student").

Payment and Point of Contact

The District agrees to pay for an IEE as long as Dr. Christner and the resulting evaluation comply with the IDEA and Chapter 14 regulations, District policy regarding Screening and Evaluations for Students with Disabilities, and the conditions outlined in this agreement. The District agrees that Dr. Christner will work directly with the Parents/Guardians to arrange the evaluation/testing dates. In addition, Dr. Christner's office will work with **Brooke Shaffer, the Director of Special Education** from the District, to arrange invoice payment.

The District agrees to the proposed evaluation costs not exceeding **$5,500.00.** This will include a complete IEE**,** classroom observation (if needed), a written report of the findings, and attendance at the IEP meeting (virtually). Suppose during the evaluation Dr. Christner determines additional tests or services are required for the testing that would cause the proposed costs to exceed $5,500.00. In that case, Dr. Christner will obtain signed written consent from the District approving the test or service and related costs. The District will receive a copy of the completed evaluation and invoice before payment. The District agrees to make payment no later than 45 calendar days from its receipt of both the completed evaluation and invoice.

Student Records

Upon Parent/Guardians consent, the Student's educational records will be provided to Dr. Christner by the district. Dr. Christner must have access to review the following Student records, if available:

- All Individualized Education Program (IEP) or Chapter 15/Section 504 Service Agreement;
- All prior Evaluation Reports (ER) and Reevaluation Reports (RR);
- All prior outside psychological or psychiatric evaluations completed on the Student;
- Report cards and progress reports for all grade levels;
- MTSS/Prereferral data that is not available in other reports;
- Behavior and attendance reports for all grade levels;
- All PSSA or state testing and district benchmark assessments;
- Teacher/Staff observations and input (Dr. Christner's office will send the forms for completion).

All Student records related to the IEE will be maintained in compliance consistent with HIPPA and FERPA. The District agrees that staff will complete the necessary input forms and rating scales as needed.

Evaluation Requirements

Dr. Christner will evaluate the Student professionally and appropriately to address concerns articulated by both the Parents and the District, provided that the services are conducted in full compliance with applicable District policy and the terms of this agreement. This evaluation will be conducted in compliance with all ethical and professional standards. Dr. Christner will maintain his own professional liability policy of $1,000,000/$3,000,000 coverage. Dr. Christner will select the methods to be used for the evaluation, which will include a variety of assessment tools and strategies. Dr. Christner will use psychological and educational assessment measures that are standardized, up-to-date, and appropriate for use in providing a comprehensive evaluation related to the areas of concern. This will include forms and rating scales to be completed by the Parents/Guardians and the District's staff/teachers.

It is understood that the District only consents to the completion of the IEE as long as it:

- Follows all the specific conditions stipulated in this agreement, of course, subject to Dr. Christner's professional judgment in addressing the scope and sequence of the evaluation itself,
- Is sufficient in its scope to identify the educational needs of the Student and assists in determining what supports and modifications to the Student's program are necessary,
- Provides an unbiased and professional opinion on the Student's academic needs, and
- Makes recommendations for additional testing as deemed necessary in Dr. Christner's professional opinion.

Follow-up

Once Dr. Christner has conducted the evaluation, and as he considers the specific interventions and strategies necessary to assist Student's needs in an education setting, he may require additional information from the District, including a copy of, or reference to, the District's curriculum, scheduling, interventions, teacher-student ratios, and programs it offers, or any other type of record the District has that may assist in informing the analysis as to what the Student needs for a Free Appropriate Public Education (FAPE). This will be determined on an as-needed basis.

Rules of Engagement

1. Dr. Christner will communicate with both parties on free and equal terms. He will contact each party to obtain information that will frame the referral questions for the evaluation report and seek staff/teacher and parent/guardian input.

2. Neither party nor their counsel shall have any "editorial" rights in the IEE report to unilaterally receive drafts or provide suggested changes to the report's contents. Draft reports will be shared on equal terms.

3. There will be no separate meetings with Parents/Guardians or the District to review the report or findings. All appointments to discuss the results will be with all parties involved. Dr. Christner will meet with Parents/Guardians and the District separately only to obtain data to help inform the evaluation or when the terms of this agreement are fulfilled (see 5 below).

4. Once the evaluation report has been sent to the parents and District, the District will coordinate a school-based meeting (e.g., IEP meeting) to review the results as needed. Dr. Christner will participate in this meeting to explain his resulting report to the Parents/Guardians and the District following the completion of the evaluation, with such costs included in the above-listed amount. Dr. Christner will be permitted to attend the IEP meeting virtually, and his time will be limited to up to 1 hour. If an in-person meeting is required, Dr. Christner and the District agree that Dr. Christner's

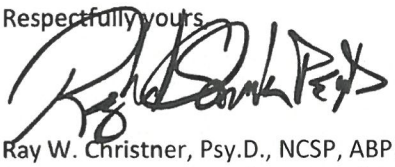
travel will be reimbursed at the standard mileage rate provided by the Internal Revenue Service (IRS).

5. Upon completion of this IEE contract, Dr. Christner will be available for additional consultations with the Parents/Guardians or the District at either party's request; however, these services are not included in this contract. The requesting party will be responsible for the additional consultation fees. Completion is defined as either (1) Dr. Christner's participation in a meeting with both Parents/Guardians and the District to review the results/IEP **OR** (2) three months after Dr. Christner has submitted the report to both parties, whichever comes first.

Agreement

If the District agrees to the evaluation by the terms and conditions outlined in this agreement, kindly sign below indicating your agreement and return the signed original to my office. Once your agreement is confirmed, my office will contact the parties to begin the evaluation process.

Respectfully yours,



Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist (PS016004)
Board Certified in Behavioral and Cognitive Psychology (Certification #10371)
Health Service Psychologist (National Register Credentialed #52550)
PA Certified School Psychologist
Nationally Certified School Psychologist (NCSP #30727)
Authority to Practice Interjurisdictional Telepsychology (APIT E. Passport Mobility #5828)
Temporary Authorization to Practice (TAP Mobility #5228)
Specialty in Clinical and School Psychology

I have read and understand the contents of the forgoing agreement and agree to the terms stated.

Name of District Representative	Signature	Date

BERMUDIAN SPRINGS SCHOOL DISTRICT
7335 Carlisle Pike
York Springs, PA 17372-8807

LIU BID AWARDS FOR 2026-2027

General Supplies		
Kurtz Brothers, Clearfield, PA		$1,227.24
National Art & School Supplies, Rahway, NJ		$8,681.73
Office Basics, Boothwyn, PA		$2,626.06
Pyramid School Products, Inc., Tampa FL		$11,162.16
Quill Corp., Lincolnshire, IL		$4,374.55
The Art Store, Inc., Kutztown, PA		$8,065.13
	TOTAL	$36,136.87
General Paper Supplies		
Kurtz Brothers, Clearfield, PA		$8,451.56
National Art & School Supplies, Rahway, NJ		$2,230.30
	TOTAL	$10,681.86
General Art Supplies		
Blick Art Materials, Galesburg, IL		$840.57
Kurtz Brothers, Clearfield, PA		$1,139.20
Metco Supply, Inc., Leechburg, PA		$105.98
National Art & School Supplies, Rahway, NJ		$1,946.63
Pyramid School Products, Inc., Tampa FL		$2,436.20
The Art Store, Inc., Kutztown, PA		$3,690.65
	TOTAL	$10,159.23
Industrial Arts Supplies		
Metco Supply, Inc., Leechburg, PA		$6,298.52
Pyramid School Products, Inc., Tampa FL		$152.90
The Art Store, Inc., Kutztown, PA		$3,172.37
	TOTAL	$9,623.79
Spring Copy Paper		
Office Basics, Boothwyn, PA		$15,351.60
	TOTAL	$15,351.60
	GRAND TOTAL	**$81,953.35**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2026-2027

June 16, 2026

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,357,423	$7,867,705	$7,445,803	$7,654,255	-2.71%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,994,533	$2,555,351	$2,244,048	$2,750,578	7.64%
220	Social Security	$527,489	$602,015	$569,604	$577,911	-4.00%
230	Retirement	$2,473,374	$2,675,621	$2,531,573	$2,571,054	-3.91%
240	Tuition Reimbursement	$86,081	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,119	$2,500	$1,224	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Benefits	$7,161	$20,000	$7,941	$10,000	-50.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$53,109	$18,000	$42,000	$30,000	
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$614,881	$613,803	$602,580	$543,465	-11.46%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$2,539	$10,228	$4,243	$10,830	5.89%
440	Property Rental	$6,249	$5,935	$6,500	$4,385	-26.12%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$23,444	$0	$39,500	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,350,608	$1,434,947	$1,605,167	$1,797,522	25.27%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$4,512	$27,320	$12,500	$32,060	17.35%
600	**SUPPLIES**					
610	General Supplies	$159,814	$165,728	$211,867	$144,149	-13.02%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$708	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$22,696	$39,229	$27,975	$30,200	-23.02%
700	**PROPERTY**					
750	New Original Equipment	$12,170	$29,331	$23,750	$29,082	-0.85%
760	Replacement Equipment	$6,848	$16,170	$3,122	$17,924	10.85%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,277	$10,641	$10,641	$9,383	-11.82%
TOTALS FOR FUNCTION		$14,759,816	$16,250,339	$15,528,307	$16,367,907	0.72%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$75,714	$77,807	$77,807	$80,308	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,792	$5,952	$5,952	$6,144	3.23%
230	Retirement	$25,667	$26,454	$26,454	$26,975	1.97%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$116,950	$70,000	$70,971	$75,000	7.14%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$107	$400	$0	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$205	$500	$425	$1,000	100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$250	$250	$175	$800	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$850	$1,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$225,447	$183,625	$183,896	$192,889	5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$259,385	$282,729	$269,274	$275,992	-2.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$85,054	$110,957	$96,470	$111,941	0.89%
220	Social Security	$18,572	$21,629	$20,599	$21,114	-2.38%
230	Retirement	$87,932	$96,128	$91,553	$92,706	-3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$250,597	$180,000	$280,153	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,432	$5,000	$1,000	$6,000	20.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$530	$1,000	$450	$3,000	200.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$1,500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$1,550	$2,500	0.00%
TOTALS FOR FUNCTION		$704,502	$699,543	$761,049	$694,853	-0.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$59,760	$94,784	$90,472	$100,024	5.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,666	$29,422	$27,899	$31,827	8.17%
220	Social Security	$4,326	$7,251	$6,921	$7,652	5.53%
230	Retirement	$20,259	$32,227	$30,760	$33,598	4.25%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$671	$100	$275	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,892	$5,000	$2,500	$5,000	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$2,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,875	$2,000	$700	$1,000	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$300	$139	$4,000	0.00%
TOTALS FOR FUNCTION		$103,449	$172,084	$159,666	$185,601	7.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$712,629	$849,329	$881,403	$911,571	7.33%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$179,521	$155,595	$246,340	$293,607	88.70%
220	Social Security	$50,595	$65,109	$67,427	$69,735	7.11%
230	Retirement	$241,582	$289,374	$299,677	$306,197	5.81%
240	Tuition Reimbursement	$11,259	$0	$30,000	$20,000	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$84,151	$122,880	$209,023	$109,250	-11.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$94,000	0.00%
562	Tuition-Cyber/Charter	$558,050	$505,660	$654,357	$636,339	25.84%
568	Tuition-Private Residential	$614,986	$623,125	$821,092	$665,777	6.84%
580	Travel	$779	$2,000	$2,584	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,364	$6,500	$4,525	$9,000	38.46%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,290	$13,562	$9,431	$22,500	65.90%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$996	$2,000	$0	$1,000	-50.00%
760	Replacement Equipment	$300	$0	$0	$2,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,656	$4,000	$4,795	$3,000	-25.00%
TOTALS FOR FUNCTION		$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$76,630	$79,123	$79,123	$81,624	3.16%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$27,681	$32,923	$29,964	$34,138	3.69%
220	Social Security	$5,279	$6,053	$6,053	$6,244	3.16%
230	Retirement	$25,978	$26,902	$26,902	$27,418	1.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$1,363	$900	$1,695	$5,710	534.44%
600	**SUPPLIES**					
610	General Supplies	$573	$573	$796	$3,000	423.56%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$381	$400	$0	$600	50.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$90	$3,025	$1,036	$900	-70.25%
TOTALS FOR FUNCTION		$137,975	$149,899	$145,569	$159,634	6.49%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$339,354	$594,921	$536,111	$594,403	-0.09%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$38,111	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$0	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$377,465	$594,921	$536,111	$594,403	-0.09%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$129,826	$133,454	$133,454	$151,333	13.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,994	$28,150	$46,522	$29,103	3.39%
220	Social Security	$9,563	$10,209	$10,209	$11,577	13.40%
230	Retirement	$44,011	$45,374	$45,374	$50,833	12.03%
240	Tuition Reimbursement	$3,516	$0	$7,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,030	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,333	$1,500	$500	$1,725	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$0	$6,000	$2,000	$6,625	10.42%
600	**SUPPLIES**					
610	General Supplies	$5,335	$2,500	$0	$9,030	261.20%
610	General Supplies - Perkins	$4,192	$5,000	$5,000	$5,000	0.00%
620	Energy	$2,151	$6,400	$3,200	$7,705	20.39%
640	Books/Printed Mtls/Software	$28	$1,850	$0	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$920	$0	$1,150	0.00%
750	New Original Equip-Perkins	$744	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,072	$9,010	$6,000	$7,800	-13.43%
TOTALS FOR FUNCTION		$248,795	$250,367	$259,459	$281,881	12.59%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$37,030	$39,825	$39,825	$37,137	-6.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,753	$23,498	$20,502	$23,425	-0.31%
220	Social Security	$2,531	$3,047	$3,047	$2,841	-6.76%
230	Retirement	$12,553	$13,541	$13,541	$12,474	-7.88%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	#DIV/0!
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$159	$0	$0	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$68,026	$79,911	$76,915	$75,877	-5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$75,314	$117,489	$77,807	$120,462	2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$38,603	$51,364	$39,313	$68,277	32.93%
220	Social Security	$5,168	$8,988	$5,952	$9,215	2.53%
230	Retirement	$25,531	$39,946	$26,454	$40,463	1.29%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$750	$500	$750	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,885	$6,998	$6,485	$13,347	90.73%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$0	-100.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$622	$950	$618	$950	0.00%
TOTALS FOR FUNCTION		$151,123	$226,985	$157,129	$253,964	11.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$150,510	$156,746	$159,746	$166,748	6.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,457	$63,620	$57,863	$65,965	3.69%
220	Social Security	$10,627	$11,991	$12,221	$12,756	6.38%
230	Retirement	$51,023	$53,294	$54,314	$56,011	5.10%
240	Tuition Reimbursement	$660	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$575	15.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,272	$11,051	$12,000	$13,349	20.79%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,196	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$0	$7,500	$7,124	$1,950	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$1,040	$0	$0	
TOTALS FOR FUNCTION		$276,549	$305,742	$303,268	$318,550	4.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$84,900	$90,191	$91,192	$97,443	8.04%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$28,402	$37,263	$9,599	$10,851	-70.88%
220	Social Security	$6,101	$6,900	$6,976	$7,454	8.03%
230	Retirement	$28,781	$30,665	$31,005	$32,731	6.74%
240	Tuition Reimbursement	$6,195	$0	$7,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$6,000	$0	$5,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$250	$825	$223	$1,081	31.03%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$318	$0	$1,654	$3,881	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$330	$2,780	$460	$3,180	
TOTALS FOR FUNCTION		$155,277	$174,624	$148,109	$162,121	-7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$175,640	$226,599	$247,936	$278,783	23.03%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$350,000	$0	$450,000	28.57%
TOTALS FOR FUNCTION		$175,640	$576,599	$247,936	$728,783	26.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$465	$0	$1,598	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$122	$0	0.00%
230	Retirement	$157	$0	$543	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$28,155	$15,000	$102,141	$15,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$28,808	$15,100	$104,404	$15,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$128,967	$138,700	$77,807	$140,202	1.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,122	$44,795	$41,688	$48,634	8.57%
220	Social Security	$9,300	$10,611	$5,952	$10,725	1.07%
230	Retirement	$43,720	$47,158	$26,454	$47,094	-0.14%
240	Tuition Reimbursement	$1,655	$0	$5,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$13,607	$5,000	$6,103	$210	-95.80%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,876	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$260	$500	$207	$202	-59.60%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$248	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$236,507	$246,764	$163,211	$247,315	0.22%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1500 - Non Public School Programs						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$927	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$927	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,412	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$185	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$200	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$100	$0	-100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,597	$2,453	$2,453	$2,153	-12.23%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$470,314	$501,583	$435,960	$518,421	3.36%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$153,215	$172,769	$166,779	$178,882	3.54%
220	Social Security	$33,909	$38,371	$33,351	$39,659	3.36%
230	Retirement	$159,437	$170,538	$148,226	$174,138	2.11%
240	Tuition Reimbursement	$3,678	$0	$3,400	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	-$6	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$2,550	$0	$0	-100.00%
580	Travel	$0	$1,000	$0	$1,300	30.00%
600	**SUPPLIES**					
610	General Supplies	$8,219	$12,620	$13,828	$19,705	56.14%
640	Books/Printed Mtls/Software	$179	$550	$608	$1,700	209.09%
700	**PROPERTY**					
750	New Original Equipment	$533	$0	$0	$460	
760	Replacement Equipment	$0	$0	$0	$3,623	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$129	$193	$129	$1,693	
TOTALS FOR FUNCTION		$829,607	$900,774	$802,281	$940,181	4.37%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$65,389	$75,470	$75,470	$81,692	8.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$9,405	$14,075	$12,181	$14,551	3.38%
220	Social Security	$4,870	$5,773	$5,773	$6,249	8.25%
230	Retirement	$22,167	$25,660	$25,660	$27,440	6.94%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$42,200	$30,000	$10,000	$15,000	-50.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$0	$0	$0	#DIV/0!
580	Travel	$90	$100	$0	$500	400.00%
600	**SUPPLIES**					
610	General Supplies	$3,396	$1,000	$2,406	$2,000	100.00%
640	Books/Printed Mtls/Software	$1,391	$2,000	$4,480	$5,000	150.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$0	$500	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$148,908	$155,578	$135,970	$153,432	-1.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$51,703	$70,000	$70,000	$80,000	14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$12,227	$15,131	$13,849	$16,411	8.46%
220	Social Security	$3,766	$5,355	$5,355	$5,569	4.00%
230	Retirement	$17,527	$23,800	$23,800	$24,454	2.75%
240	Tuition Reimbursement	-$5,785	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$290,427	$379,860	$347,535	$379,860	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,067	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$9,319	$15,000	$7,346	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$8,798	$35,561	$7,279	$38,837	9.21%
640	Books/Printed Mtls/Software	$157,072	$133,833	$145,296	$178,610	33.46%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$149,840	$219,809	$335,236	$385,966	75.59%
760	Replacement Equipment	$69,882	$10,000	$10,860	$0	-100.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$322	$5,900	$0	$0	0.00%
TOTALS FOR FUNCTION		$769,165	$914,249	$966,556	$1,109,707	21.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$280,231	$331,257	$302,661	$316,734	-4.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,961	$85,430	$83,235	$89,225	4.44%
220	Social Security	$20,778	$25,341	$23,154	$24,230	-4.38%
230	Retirement	$94,744	$112,627	$102,905	$106,391	-5.54%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$41,645	$10,362	$7,474	$10,610	2.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$1,683	$3,206	$2,132	$5,328	66.19%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,351	$13,962	$19,670	$13,220	-5.31%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	#DIV/0!
760	Replacement Equipment	$0	$0	$0	$2,645	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$465	$313	$120	-74.19%
TOTALS FOR FUNCTION		$523,393	$582,650	$541,544	$568,503	-2.43%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$17,175	$0	$18,550	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$1,234	$0	$1,419	$0	0.00%
230	Retirement	$5,822	$0	$6,307	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$45,647	$18,000	$12,500	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$1,645	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$778	$2,000	$1,150	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$72,301	$20,000	$39,926	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$21,370	$9,500	$15,762	$15,800	66.32%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
525	Bonding Insurance	$123	$250	$0	$250	0.00%
540	Advertising	$1,412	$4,000	$246	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$191	$1,000	$200	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,833	$15,000	$15,062	$15,000	0.00%
TOTALS FOR FUNCTION		$158,914	$153,760	$156,904	$184,529	20.01%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$150	$123	$150	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$581	$554	$581	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,690	$33,858	$28,185	$40,000	18.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,118	$2,590	$2,156	$3,060	18.15%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$119,819	$118,000	$105,102	$122,000	3.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,247	$14,000	$18,875	$15,000	7.14%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$156,874	$168,648	$154,318	$180,260	6.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$63,684	$75,000	$158,791	$75,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$63,684	$75,000	$158,791	$75,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$587,571	$635,516	$662,636	$675,434	6.28%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$221,747	$180,868	$246,533	$172,654	-4.54%
220	Social Security	$43,856	$48,617	$50,692	$51,671	6.28%
230	Retirement	$196,266	$216,075	$225,296	$226,878	5.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$47,799	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,131	$135,000	$248,256	$230,000	70.37%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$97,053	$19,096	$20,582	$19,755	3.45%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,962	$2,800	$4,240	$3,660	30.71%
540	Advertising	$0	$2,500	$0	$2,500	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$3,672	$2,500	$6,500	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$49,037	$30,000	$54,620	$45,000	50.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$10,481	$1,000	$6,500	$305,000	30400.00%
700	**PROPERTY**					
750	New Original Equipment	$69,783	$3,500	$158,414	$35,000	0.00%
760	Replacement Equipment	$750	$1,000	$0	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,139	$6,500	$18,900	$6,500	0.00%
TOTALS FOR FUNCTION		$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$857,874	$870,496	$849,252	$884,414	1.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$269,098	$278,427	$274,585	$312,456	12.22%
220	Social Security	$62,906	$66,593	$64,968	$67,658	1.60%
230	Retirement	$290,554	$295,969	$288,746	$297,075	0.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$306,483	$0	$305,658	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,500	$600	$405	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$0	$1,500	0.00%
440	Property Rental	$290,381	$57,288	$57,337	$58,504	2.12%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,608	$4,000	$3,123	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$917	$4,000	$3,217	$4,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$24,912	$38,900	$24,895	$47,125	21.14%
640	Books/Printed Mtls/Software	$3,496	$6,450	$9,209	$4,180	-35.19%
700	**PROPERTY**					
750	New Original Equipment	$1,238	$29,800	$32,545	$10,350	-65.27%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,153	$10,350	$7,115	$10,350	0.00%
TOTALS FOR FUNCTION		$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$219,721	$219,793	$225,843	$229,287	4.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$66,184	$83,134	$71,664	$86,051	3.51%
220	Social Security	$15,809	$16,814	$17,277	$17,540	4.32%
230	Retirement	$72,519	$74,730	$76,787	$77,018	3.06%
240	Tuition Reimbursement	$129	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$530	$210	$0	$364	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$583	$772	$660	$872	12.95%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,604	$11,162	$8,062	$21,318	90.99%
640	Books/Printed Mtls/Software	$197	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$522	$2,515	$0	$362	-85.61%
760	Replacement Equipment	$899	$2,102	$2,028	$291	
800	**OTHER EXPENSE**					
810	Dues/Fees	$685	$260	$1,340	$400	53.85%
TOTALS FOR FUNCTION		$385,382	$411,492	$403,661	$433,503	5.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$271,097	$274,771	$278,333	$288,557	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$92,434	$108,952	$100,063	$115,680	6.18%
220	Social Security	$19,593	$21,020	$21,292	$22,075	5.02%
230	Retirement	$91,142	$93,422	$94,633	$96,926	3.75%
240	Tuition Reimbursement	$10,233	$0	$3,396	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$31,526	$46,500	$39,362	$41,500	-10.75%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,079	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$650	$750	$650	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,450	$4,000	$3,500	$7,775	94.38%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,745	$1,000	$1,745	$2,500	150.00%
TOTALS FOR FUNCTION		$524,949	$553,765	$545,053	$579,113	4.58%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$935,177	$915,163	$952,366	$1,003,007	9.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$354,226	$346,115	$376,396	$433,263	25.18%
220	Social Security	$68,621	$70,010	$72,856	$77,495	10.69%
230	Retirement	$311,168	$311,155	$323,804	$340,269	9.36%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$27,829	$25,000	$45,923	$38,000	52.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utility Services - Electric	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$136,133	$76,000	$134,703	$106,000	39.47%
433	Property Repair - Vehicles	$3,791	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$838	$2,000	$0	$1,000	-50.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$27,223	$22,500	$22,100	$27,000	20.00%
580	Travel	$34	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$142,413	$105,000	$162,929	$125,000	19.05%
620	Energy - Gas/Fuel Oil	$302,214	$253,150	$286,956	$235,985	-6.78%
640	Books/Printed Mtls/Software	$104	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$10,000	$20,357	$10,000	0.00%
760	Replacement Equipment	$36,578	$20,000	$32,257	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,095	$1,000	$1,754	$1,000	0.00%
TOTALS FOR FUNCTION		$2,723,554	$2,513,502	$2,887,528	$2,819,705	12.18%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$25,688	$26,713	$26,713	$27,782	4.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,026	$11,508	$26,046	$12,010	4.36%
220	Social Security	$1,889	$2,044	$2,044	$2,125	3.96%
230	Retirement	$8,708	$9,082	$9,082	$9,332	2.75%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,900	$9,500	$9,895	$10,000	5.26%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,148	$500	$1,200	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,159,016	$1,167,311	$1,136,872	$1,199,841	2.79%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$744	$700	$745	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$5,165	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$750	$0	$750	0.00%
TOTALS FOR FUNCTION		$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$822,165	$700,000	$768,687	$775,000	10.71%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$822,165	$700,000	$768,687	$775,000	10.71%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,489	$2,514	$2,514	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,489	$2,514	$2,514	$0	-100.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$540,484	$562,943	$553,932	$591,419	5.06%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,235	$71,793	$87,995	$74,426	3.67%
220	Social Security	$40,511	$43,065	$42,376	$45,244	5.06%
230	Retirement	$163,837	$191,401	$188,337	$198,658	3.79%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$1,500	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$79,974	$70,000	$112,965	$70,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$5,262	$16,600	$12,341	$16,600	0.00%
440	Property Rental	$0	$0	$768	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$87,036	$87,550	$80,131	$91,050	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$624	$750	$626	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,123	$6,575	$2,567	$7,100	7.98%
600	**SUPPLIES**					
610	General Supplies	$73,438	$72,000	$70,585	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,375	$1,000	$489	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$18,053	$7,070	$6,965	$8,000	13.15%
760	Replacement Equipment	$1,312	$3,500	$3,470	$2,000	-42.86%
800	**OTHER EXPENSE**					
810	Dues/Fees	$24,035	$15,000	$14,115	$15,000	0.00%
TOTALS FOR FUNCTION		$1,130,567	$1,161,747	$1,190,430	$1,205,747	3.79%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$72,916	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,640,000	$1,695,000	$1,695,000	$1,750,000	3.24%
TOTALS FOR FUNCTION		$3,630,691	$3,560,000	$3,560,000	$3,551,300	-0.24%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
100	Salaries	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
210	Group Insurance	$3,872,306	$4,501,902	$4,320,296	$4,974,717	10.50%
220	Social Security	$975,539	$1,105,622	$1,064,022	$1,106,217	0.05%
230	Retirement	$4,514,460	$4,901,143	$4,718,187	$4,876,133	-0.51%
240	Tuition Reimbursement	$117,620	$85,000	$141,996	$105,000	23.53%
250	Unemployment Comp	$1,119	$2,500	$2,724	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Employee Benefits	$361,443	$20,000	$313,599	$10,000	-50.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$392,463	$612,921	$578,111	$624,403	1.87%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,660,879	$1,754,215	$2,104,788	$1,769,659	0.88%
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utilities	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$154,273	$113,578	$155,487	$142,480	25.45%
440	Property Rental	$396,600	$85,019	$87,266	$86,344	1.56%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,091,662	$1,954,861	$2,025,190	$2,065,891	5.68%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
523	General Liability Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$773	$1,250	$1,019	$1,250	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$43,481	$45,750	$38,180	$36,110	-21.07%
540	Advertising	$1,412	$6,500	$0	$6,500	0.00%
550	Printing	$582	$972	$860	$872	-10.29%
561	Tuition-Other LEA's	$250,597	$180,000	$280,153	$274,000	52.22%
562	Tuition-Cyber Charter Schools	$1,908,656	$1,940,607	$2,259,524	$2,433,861	25.42%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$175,640	$226,599	$247,936	$278,783	23.03%
567-569	Tuition-Other	$653,097	$623,125	$821,092	$665,777	6.84%
580	Travel	$16,337	$59,095	$31,538	$70,395	19.12%
594	Tuition-Institutionalized	$0	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,489	$2,514	$2,514	$0	-100.00%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$522,149	$541,674	$614,239	$609,646	12.55%
620	Energy - Fuel	$306,449	$260,550	$290,645	$244,690	-6.09%
640	Books/Software/Prntd Mtls	$220,921	$215,086	$225,448	$573,135	166.47%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$255,754	$309,195	$578,817	$486,120	57.22%
760	Equipment-Replacement	$116,569	$61,272	$58,861	$51,933	-15.24%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$84,560	$95,264	$89,362	$90,126	-5.39%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$72,916	$0	$0	$0	
912	GO Bond Principal	$1,640,000	$2,045,000	$1,695,000	$2,200,000	7.58%
930	Fund Transfers	$555,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,759,814	$16,250,339	$15,528,307	$16,367,907	0.72%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$225,447	$183,625	$183,896	$192,889	5.05%
1231	Emotional Support Instruction	$704,502	$699,543	$761,049	$694,853	-0.67%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$103,449	$172,084	$159,666	$185,601	7.85%
1241	Learning Support Instruction	$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$137,974	$149,899	$145,569	$159,634	6.49%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0	$0	$0	0.00%
1290	Other Support Instruction	$377,465	$594,921	$536,111	$594,403	-0.09%
1310	Agriculture Ed Instrction	$248,796	$250,367	$259,459	$281,881	12.59%
1320	Diversified Occupation Instr	$68,026	$79,911	$76,915	$75,877	-5.05%
1340	Home Economics Instructn	$151,123	$226,985	$157,129	$253,964	11.89%
1350	Industrial Arts Ed Instruction	$276,549	$305,742	$303,268	$318,550	4.19%
1360	Business Education Instr	$155,277	$174,624	$148,109	$162,121	-7.16%
1370	Vo-Tech Education Instructn	$175,640	$226,599	$247,936	$728,783	221.62%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$28,808	$15,100	$104,404	$15,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$236,507	$246,764	$163,211	$247,315	0.22%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$3,524	$2,453	$2,453	$2,153	-12.23%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$829,607	$900,774	$802,281	$940,181	4.37%
2140	Psychological Support Svcs	$148,908	$155,578	$135,970	$153,432	-1.38%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$769,165	$914,249	$966,556	$1,109,707	21.38%
2250	School Library Services	$523,392	$582,650	$541,544	$568,503	-2.43%
2270	Professional Development	$72,301	$20,000	$39,926	$20,000	0.00%
2310	Board Services Support	$158,934	$153,760	$156,904	$184,529	20.01%
2320	Board Treasurer Services	$431	$581	$554	$581	0.00%
2330	Tax Collection Services	$156,875	$168,648	$154,318	$180,260	6.89%
2350	Legal Services	$63,684	$75,000	$158,791	$75,000	0.00%
2360	Office of Superintendent Svc	$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%
2380	Ofice of Principal Services	$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%
2400	Pupil Health Services	$385,382	$411,492	$403,661	$433,503	5.35%
2500	Business Services Support	$524,949	$553,765	$545,053	$579,113	4.58%
2600	Operation Plant Services	$2,723,553	$2,513,502	$2,887,528	$2,819,705	12.18%
2700	Student Transportation Svc	$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%
2750	Non-Public Transportation	$822,165	$700,000	$768,687	$775,000	10.71%
2900	Other Support Services	$2,489	$2,514	$2,514	$0	-100.00%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,130,568	$1,161,747	$1,190,430	$1,205,747	3.79%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,630,691	$3,910,000	$3,560,000	$3,551,300	-9.17%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$555,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$37,354,541	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
200	EMPLOYEE BENEFITS	$9,889,268	$10,676,982	$10,613,093	$11,134,676	4.29%
300	PURCH PROF SVCS	$2,053,342	$2,377,136	$2,682,899	$2,401,562	1.03%
400	PURCH PROPERTY SVCS	$924,983	$551,006	$695,880	$626,510	13.70%
500	OTHER PURCHASED SVCS	$5,291,231	$5,180,368	$5,848,910	$5,997,278	15.77%
600	SUPPLIES	$1,049,519	$1,017,310	$1,130,332	$1,427,471	40.32%
700	PURCH OF PROPERTY	$372,323	$370,467	$637,678	$538,053	45.24%
800	OTHER OBJECTS	$2,002,335	$2,040,264	$1,954,362	$1,971,426	-3.37%
900	OTHER FINANCING USES	$2,268,866	$2,050,950	$1,700,950	$2,205,950	7.56%
	TOTAL EXPENDITURES:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,957,724	4.70%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$21,149,622	$21,186,908	$21,827,789	$22,190,584	4.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
8515	TITLE IIa - NCLB - 421	$41,291	$44,792	$55,003	$55,003	22.80%
8516	TITLE III - NCLB	$5,584	$11,677	$0	$0	-100.00%
8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$0	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$9,131	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$451,792	$440,057	$433,119	$435,308	-1.08%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$376,967	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,957,724	4.70%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
8515	TITLE IIa - NCLB - 421	$41,291	$44,792	$55,003	$55,003	22.80%
8516	TITLE III - NCLB	$5,584	$11,677	$0	$0	-100.00%
8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$0	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$9,131	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$37,546,426	$37,255,862	$38,386,710	$38,734,688	3.97%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$21,149,622	$21,186,908	$21,827,789	$22,190,584	4.74%
7000	STATE REVENUES	$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%
8000	FEDERAL REVENUES	$451,792	$440,057	$433,119	$435,308	-1.08%
9000	OTHER SOURCES	$376,967	$0	$0	$0	0.00%
	TOTAL REVENUES:	$37,546,426	$37,255,862	$38,386,710	$38,734,688	3.97%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2026-2027

June 16, 2026

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,357,423	$7,867,705	$7,445,803	$7,654,255	-2.71%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,994,533	$2,555,351	$2,244,048	$2,750,578	7.64%
220	Social Security	$527,489	$602,015	$569,604	$577,911	-4.00%
230	Retirement	$2,473,374	$2,675,621	$2,531,573	$2,571,054	-3.91%
240	Tuition Reimbursement	$86,081	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,119	$2,500	$1,224	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Benefits	$7,161	$20,000	$7,941	$10,000	-50.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$53,109	$18,000	$42,000	$30,000	
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$614,881	$613,803	$602,580	$543,465	-11.46%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$2,539	$10,228	$4,243	$10,830	5.89%
440	Property Rental	$6,249	$5,935	$6,500	$4,385	-26.12%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$23,444	$0	$39,500	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,350,608	$1,434,947	$1,605,167	$1,797,522	25.27%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$4,512	$27,320	$12,500	$32,060	17.35%
600	**SUPPLIES**					
610	General Supplies	$159,814	$165,728	$211,867	$144,149	-13.02%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$708	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$22,696	$39,229	$27,975	$30,200	-23.02%
700	**PROPERTY**					
750	New Original Equipment	$12,170	$29,331	$23,750	$29,082	-0.85%
760	Replacement Equipment	$6,848	$16,170	$3,122	$17,924	10.85%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,277	$10,641	$10,641	$9,383	-11.82%
TOTALS FOR FUNCTION		$14,759,816	$16,250,339	$15,528,307	$16,367,907	0.72%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$75,714	$77,807	$77,807	$80,308	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,792	$5,952	$5,952	$6,144	3.23%
230	Retirement	$25,667	$26,454	$26,454	$26,975	1.97%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$116,950	$70,000	$70,971	$75,000	7.14%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$107	$400	$0	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$205	$500	$425	$1,000	100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$250	$250	$175	$800	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$850	$1,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$225,447	$183,625	$183,896	$192,889	5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$259,385	$282,729	$269,274	$275,992	-2.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$85,054	$110,957	$96,470	$111,941	0.89%
220	Social Security	$18,572	$21,629	$20,599	$21,114	-2.38%
230	Retirement	$87,932	$96,128	$91,553	$92,706	-3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$250,597	$180,000	$280,153	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,432	$5,000	$1,000	$6,000	20.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$530	$1,000	$450	$3,000	200.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$1,500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$1,550	$2,500	0.00%
TOTALS FOR FUNCTION		$704,502	$699,543	$761,049	$694,853	-0.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$59,760	$94,784	$90,472	$100,024	5.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,666	$29,422	$27,899	$31,827	8.17%
220	Social Security	$4,326	$7,251	$6,921	$7,652	5.53%
230	Retirement	$20,259	$32,227	$30,760	$33,598	4.25%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$671	$100	$275	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,892	$5,000	$2,500	$5,000	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$2,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,875	$2,000	$700	$1,000	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$300	$139	$4,000	0.00%
TOTALS FOR FUNCTION		$103,449	$172,084	$159,666	$185,601	7.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$712,629	$849,329	$881,403	$911,571	7.33%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$179,521	$155,595	$246,340	$293,607	88.70%
220	Social Security	$50,595	$65,109	$67,427	$69,735	7.11%
230	Retirement	$241,582	$289,374	$299,677	$306,197	5.81%
240	Tuition Reimbursement	$11,259	$0	$30,000	$20,000	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$84,151	$122,880	$209,023	$109,250	-11.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$94,000	0.00%
562	Tuition-Cyber/Charter	$558,050	$505,660	$654,357	$636,339	25.84%
568	Tuition-Private Residential	$614,986	$623,125	$821,092	$665,777	6.84%
580	Travel	$779	$2,000	$2,584	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,364	$6,500	$4,525	$9,000	38.46%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,290	$13,562	$9,431	$22,500	65.90%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$996	$2,000	$0	$1,000	-50.00%
760	Replacement Equipment	$300	$0	$0	$2,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,656	$4,000	$4,795	$3,000	-25.00%
TOTALS FOR FUNCTION		$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$76,630	$79,123	$79,123	$81,624	3.16%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$27,681	$32,923	$29,964	$34,138	3.69%
220	Social Security	$5,279	$6,053	$6,053	$6,244	3.16%
230	Retirement	$25,978	$26,902	$26,902	$27,418	1.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$1,363	$900	$1,695	$5,710	534.44%
600	**SUPPLIES**					
610	General Supplies	$573	$573	$796	$3,000	423.56%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$381	$400	$0	$600	50.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$90	$3,025	$1,036	$900	-70.25%
TOTALS FOR FUNCTION		$137,975	$149,899	$145,569	$159,634	6.49%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$339,354	$594,921	$536,111	$594,403	-0.09%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$38,111	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$0	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$377,465	$594,921	$536,111	$594,403	-0.09%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$129,826	$133,454	$133,454	$151,333	13.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,994	$28,150	$46,522	$29,103	3.39%
220	Social Security	$9,563	$10,209	$10,209	$11,577	13.40%
230	Retirement	$44,011	$45,374	$45,374	$50,833	12.03%
240	Tuition Reimbursement	$3,516	$0	$7,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,030	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,333	$1,500	$500	$1,725	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$0	$6,000	$2,000	$6,625	10.42%
600	**SUPPLIES**					
610	General Supplies	$5,335	$2,500	$0	$9,030	261.20%
610	General Supplies - Perkins	$4,192	$5,000	$5,000	$5,000	0.00%
620	Energy	$2,151	$6,400	$3,200	$7,705	20.39%
640	Books/Printed Mtls/Software	$28	$1,850	$0	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$920	$0	$1,150	0.00%
750	New Original Equip-Perkins	$744	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,072	$9,010	$6,000	$7,800	-13.43%
TOTALS FOR FUNCTION		$248,795	$250,367	$259,459	$281,881	12.59%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$37,030	$39,825	$39,825	$37,137	-6.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,753	$23,498	$20,502	$23,425	-0.31%
220	Social Security	$2,531	$3,047	$3,047	$2,841	-6.76%
230	Retirement	$12,553	$13,541	$13,541	$12,474	-7.88%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	#DIV/0!
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$159	$0	$0	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$68,026	$79,911	$76,915	$75,877	-5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$75,314	$117,489	$77,807	$120,462	2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$38,603	$51,364	$39,313	$68,277	32.93%
220	Social Security	$5,168	$8,988	$5,952	$9,215	2.53%
230	Retirement	$25,531	$39,946	$26,454	$40,463	1.29%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$750	$500	$750	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,885	$6,998	$6,485	$13,347	90.73%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$0	-100.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$622	$950	$618	$950	0.00%
TOTALS FOR FUNCTION		$151,123	$226,985	$157,129	$253,964	11.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$150,510	$156,746	$159,746	$166,748	6.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,457	$63,620	$57,863	$65,965	3.69%
220	Social Security	$10,627	$11,991	$12,221	$12,756	6.38%
230	Retirement	$51,023	$53,294	$54,314	$56,011	5.10%
240	Tuition Reimbursement	$660	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$575	15.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,272	$11,051	$12,000	$13,349	20.79%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,196	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$0	$7,500	$7,124	$1,950	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$1,040	$0	$0	
TOTALS FOR FUNCTION		$276,549	$305,742	$303,268	$318,550	4.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$84,900	$90,191	$91,192	$97,443	8.04%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$28,402	$37,263	$9,599	$10,851	-70.88%
220	Social Security	$6,101	$6,900	$6,976	$7,454	8.03%
230	Retirement	$28,781	$30,665	$31,005	$32,731	6.74%
240	Tuition Reimbursement	$6,195	$0	$7,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$6,000	$0	$5,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$250	$825	$223	$1,081	31.03%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$318	$0	$1,654	$3,881	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$330	$2,780	$460	$3,180	
TOTALS FOR FUNCTION		$155,277	$174,624	$148,109	$162,121	-7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$175,640	$226,599	$247,936	$278,783	23.03%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$350,000	$0	$450,000	28.57%
TOTALS FOR FUNCTION		$175,640	$576,599	$247,936	$728,783	26.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$465	$0	$1,598	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$122	$0	0.00%
230	Retirement	$157	$0	$543	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$28,155	$15,000	$102,141	$15,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$28,808	$15,100	$104,404	$15,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$128,967	$138,700	$77,807	$140,202	1.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,122	$44,795	$41,688	$48,634	8.57%
220	Social Security	$9,300	$10,611	$5,952	$10,725	1.07%
230	Retirement	$43,720	$47,158	$26,454	$47,094	-0.14%
240	Tuition Reimbursement	$1,655	$0	$5,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$13,607	$5,000	$6,103	$210	-95.80%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,876	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$260	$500	$207	$202	-59.60%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$248	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$236,507	$246,764	$163,211	$247,315	0.22%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1500 - Non Public School Programs						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$927	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$927	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,412	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$185	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$200	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$100	$0	-100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,597	$2,453	$2,453	$2,153	-12.23%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$470,314	$501,583	$435,960	$518,421	3.36%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$153,215	$172,769	$166,779	$178,882	3.54%
220	Social Security	$33,909	$38,371	$33,351	$39,659	3.36%
230	Retirement	$159,437	$170,538	$148,226	$174,138	2.11%
240	Tuition Reimbursement	$3,678	$0	$3,400	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	-$6	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$2,550	$0	$0	-100.00%
580	Travel	$0	$1,000	$0	$1,300	30.00%
600	**SUPPLIES**					
610	General Supplies	$8,219	$12,620	$13,828	$19,705	56.14%
640	Books/Printed Mtls/Software	$179	$550	$608	$1,700	209.09%
700	**PROPERTY**					
750	New Original Equipment	$533	$0	$0	$460	
760	Replacement Equipment	$0	$0	$0	$3,623	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$129	$193	$129	$1,693	
TOTALS FOR FUNCTION		$829,607	$900,774	$802,281	$940,181	4.37%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$65,389	$75,470	$75,470	$81,692	8.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$9,405	$14,075	$12,181	$14,551	3.38%
220	Social Security	$4,870	$5,773	$5,773	$6,249	8.25%
230	Retirement	$22,167	$25,660	$25,660	$27,440	6.94%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$42,200	$30,000	$10,000	$15,000	-50.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$0	$0	$0	#DIV/0!
580	Travel	$90	$100	$0	$500	400.00%
600	**SUPPLIES**					
610	General Supplies	$3,396	$1,000	$2,406	$2,000	100.00%
640	Books/Printed Mtls/Software	$1,391	$2,000	$4,480	$5,000	150.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$0	$500	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$148,908	$155,578	$135,970	$153,432	-1.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$51,703	$70,000	$70,000	$80,000	14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$12,227	$15,131	$13,849	$16,411	8.46%
220	Social Security	$3,766	$5,355	$5,355	$5,569	4.00%
230	Retirement	$17,527	$23,800	$23,800	$24,454	2.75%
240	Tuition Reimbursement	-$5,785	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$290,427	$379,860	$347,535	$379,860	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,067	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$9,319	$15,000	$7,346	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$8,798	$35,561	$7,279	$38,837	9.21%
640	Books/Printed Mtls/Software	$157,072	$133,833	$145,296	$178,610	33.46%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$149,840	$219,809	$335,236	$385,966	75.59%
760	Replacement Equipment	$69,882	$10,000	$10,860	$0	-100.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$322	$5,900	$0	$0	0.00%
TOTALS FOR FUNCTION		$769,165	$914,249	$966,556	$1,109,707	21.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$280,231	$331,257	$302,661	$316,734	-4.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,961	$85,430	$83,235	$89,225	4.44%
220	Social Security	$20,778	$25,341	$23,154	$24,230	-4.38%
230	Retirement	$94,744	$112,627	$102,905	$106,391	-5.54%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$41,645	$10,362	$7,474	$10,610	2.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$1,683	$3,206	$2,132	$5,328	66.19%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,351	$13,962	$19,670	$13,220	-5.31%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	#DIV/0!
760	Replacement Equipment	$0	$0	$0	$2,645	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$465	$313	$120	-74.19%
TOTALS FOR FUNCTION		$523,393	$582,650	$541,544	$568,503	-2.43%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$17,175	$0	$18,550	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$1,234	$0	$1,419	$0	0.00%
230	Retirement	$5,822	$0	$6,307	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$45,647	$18,000	$12,500	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$1,645	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$778	$2,000	$1,150	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$72,301	$20,000	$39,926	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$21,370	$9,500	$15,762	$15,800	66.32%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
525	Bonding Insurance	$123	$250	$0	$250	0.00%
540	Advertising	$1,412	$4,000	$246	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$191	$1,000	$200	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,833	$15,000	$15,062	$15,000	0.00%
TOTALS FOR FUNCTION		$158,914	$153,760	$156,904	$184,529	20.01%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$150	$123	$150	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$581	$554	$581	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,690	$33,858	$28,185	$40,000	18.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,118	$2,590	$2,156	$3,060	18.15%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$119,819	$118,000	$105,102	$122,000	3.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,247	$14,000	$18,875	$15,000	7.14%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$156,874	$168,648	$154,318	$180,260	6.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$63,684	$75,000	$158,791	$75,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$63,684	$75,000	$158,791	$75,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$587,571	$635,516	$662,636	$675,434	6.28%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$221,747	$180,868	$246,533	$172,654	-4.54%
220	Social Security	$43,856	$48,617	$50,692	$51,671	6.28%
230	Retirement	$196,266	$216,075	$225,296	$226,878	5.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$47,799	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,131	$135,000	$248,256	$230,000	70.37%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$97,053	$19,096	$20,582	$19,755	3.45%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,962	$2,800	$4,240	$3,660	30.71%
540	Advertising	$0	$2,500	$0	$2,500	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$3,672	$2,500	$6,500	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$49,037	$30,000	$54,620	$45,000	50.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$10,481	$1,000	$6,500	$305,000	30400.00%
700	**PROPERTY**					
750	New Original Equipment	$69,783	$3,500	$158,414	$35,000	0.00%
760	Replacement Equipment	$750	$1,000	$0	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,139	$6,500	$18,900	$6,500	0.00%
TOTALS FOR FUNCTION		$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$857,874	$870,496	$849,252	$884,414	1.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$269,098	$278,427	$274,585	$312,456	12.22%
220	Social Security	$62,906	$66,593	$64,968	$67,658	1.60%
230	Retirement	$290,554	$295,969	$288,746	$297,075	0.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$306,483	$0	$305,658	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,500	$600	$405	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$0	$1,500	0.00%
440	Property Rental	$290,381	$57,288	$57,337	$58,504	2.12%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,608	$4,000	$3,123	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$917	$4,000	$3,217	$4,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$24,912	$38,900	$24,895	$47,125	21.14%
640	Books/Printed Mtls/Software	$3,496	$6,450	$9,209	$4,180	-35.19%
700	**PROPERTY**					
750	New Original Equipment	$1,238	$29,800	$32,545	$10,350	-65.27%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,153	$10,350	$7,115	$10,350	0.00%
TOTALS FOR FUNCTION		$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$219,721	$219,793	$225,843	$229,287	4.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$66,184	$83,134	$71,664	$86,051	3.51%
220	Social Security	$15,809	$16,814	$17,277	$17,540	4.32%
230	Retirement	$72,519	$74,730	$76,787	$77,018	3.06%
240	Tuition Reimbursement	$129	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$530	$210	$0	$364	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$583	$772	$660	$872	12.95%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,604	$11,162	$8,062	$21,318	90.99%
640	Books/Printed Mtls/Software	$197	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$522	$2,515	$0	$362	-85.61%
760	Replacement Equipment	$899	$2,102	$2,028	$291	
800	**OTHER EXPENSE**					
810	Dues/Fees	$685	$260	$1,340	$400	53.85%
TOTALS FOR FUNCTION		$385,382	$411,492	$403,661	$433,503	5.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$271,097	$274,771	$278,333	$288,557	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$92,434	$108,952	$100,063	$115,680	6.18%
220	Social Security	$19,593	$21,020	$21,292	$22,075	5.02%
230	Retirement	$91,142	$93,422	$94,633	$96,926	3.75%
240	Tuition Reimbursement	$10,233	$0	$3,396	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$31,526	$46,500	$39,362	$41,500	-10.75%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,079	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$650	$750	$650	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,450	$4,000	$3,500	$7,775	94.38%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,745	$1,000	$1,745	$2,500	150.00%
TOTALS FOR FUNCTION		$524,949	$553,765	$545,053	$579,113	4.58%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$935,177	$915,163	$952,366	$1,003,007	9.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$354,226	$346,115	$376,396	$433,263	25.18%
220	Social Security	$68,621	$70,010	$72,856	$77,495	10.69%
230	Retirement	$311,168	$311,155	$323,804	$340,269	9.36%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$27,829	$25,000	$45,923	$38,000	52.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utility Services - Electric	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$136,133	$76,000	$134,703	$106,000	39.47%
433	Property Repair - Vehicles	$3,791	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$838	$2,000	$0	$1,000	-50.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$27,223	$22,500	$22,100	$27,000	20.00%
580	Travel	$34	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$142,413	$105,000	$162,929	$125,000	19.05%
620	Energy - Gas/Fuel Oil	$302,214	$253,150	$286,956	$235,985	-6.78%
640	Books/Printed Mtls/Software	$104	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$10,000	$20,357	$10,000	0.00%
760	Replacement Equipment	$36,578	$20,000	$32,257	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,095	$1,000	$1,754	$1,000	0.00%
TOTALS FOR FUNCTION		$2,723,554	$2,513,502	$2,887,528	$2,819,705	12.18%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$25,688	$26,713	$26,713	$27,782	4.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,026	$11,508	$26,046	$12,010	4.36%
220	Social Security	$1,889	$2,044	$2,044	$2,125	3.96%
230	Retirement	$8,708	$9,082	$9,082	$9,332	2.75%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,900	$9,500	$9,895	$10,000	5.26%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,148	$500	$1,200	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,159,016	$1,167,311	$1,136,872	$1,199,841	2.79%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$744	$700	$745	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$5,165	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$750	$0	$750	0.00%
TOTALS FOR FUNCTION		$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$822,165	$700,000	$768,687	$775,000	10.71%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$822,165	$700,000	$768,687	$775,000	10.71%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,489	$2,514	$2,514	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,489	$2,514	$2,514	$0	-100.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$540,484	$562,943	$553,932	$591,419	5.06%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,235	$71,793	$87,995	$74,426	3.67%
220	Social Security	$40,511	$43,065	$42,376	$45,244	5.06%
230	Retirement	$163,837	$191,401	$188,337	$198,658	3.79%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$1,500	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$79,974	$70,000	$112,965	$70,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$5,262	$16,600	$12,341	$16,600	0.00%
440	Property Rental	$0	$0	$768	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$87,036	$87,550	$80,131	$91,050	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$624	$750	$626	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,123	$6,575	$2,567	$7,100	7.98%
600	**SUPPLIES**					
610	General Supplies	$73,438	$72,000	$70,585	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,375	$1,000	$489	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$18,053	$7,070	$6,965	$8,000	13.15%
760	Replacement Equipment	$1,312	$3,500	$3,470	$2,000	-42.86%
800	**OTHER EXPENSE**					
810	Dues/Fees	$24,035	$15,000	$14,115	$15,000	0.00%
TOTALS FOR FUNCTION		$1,130,567	$1,161,747	$1,190,430	$1,205,747	3.79%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$72,916	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,640,000	$1,695,000	$1,695,000	$1,750,000	3.24%
TOTALS FOR FUNCTION		$3,630,691	$3,560,000	$3,560,000	$3,551,300	-0.24%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
100	Salaries	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
210	Group Insurance	$3,872,306	$4,501,902	$4,320,296	$4,974,717	10.50%
220	Social Security	$975,539	$1,105,622	$1,064,022	$1,106,217	0.05%
230	Retirement	$4,514,460	$4,901,143	$4,718,187	$4,876,133	-0.51%
240	Tuition Reimbursement	$117,620	$85,000	$141,996	$105,000	23.53%
250	Unemployment Comp	$1,119	$2,500	$2,724	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Employee Benefits	$361,443	$20,000	$313,599	$10,000	-50.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$392,463	$612,921	$578,111	$624,403	1.87%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,660,879	$1,754,215	$2,104,788	$1,769,659	0.88%
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utilities	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$154,273	$113,578	$155,487	$142,480	25.45%
440	Property Rental	$396,600	$85,019	$87,266	$86,344	1.56%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,091,662	$1,954,861	$2,025,190	$2,065,891	5.68%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
523	General Liability Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$773	$1,250	$1,019	$1,250	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$43,481	$45,750	$38,180	$36,110	-21.07%
540	Advertising	$1,412	$6,500	$0	$6,500	0.00%
550	Printing	$582	$972	$860	$872	-10.29%
561	Tuition-Other LEA's	$250,597	$180,000	$280,153	$274,000	52.22%
562	Tuition-Cyber Charter Schools	$1,908,656	$1,940,607	$2,259,524	$2,433,861	25.42%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$175,640	$226,599	$247,936	$278,783	23.03%
567-569	Tuition-Other	$653,097	$623,125	$821,092	$665,777	6.84%
580	Travel	$16,337	$59,095	$31,538	$70,395	19.12%
594	Tuition-Institutionalized	$0	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,489	$2,514	$2,514	$0	-100.00%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$522,149	$541,674	$614,239	$609,646	12.55%
620	Energy - Fuel	$306,449	$260,550	$290,645	$244,690	-6.09%
640	Books/Software/Prntd Mtls	$220,921	$215,086	$225,448	$573,135	166.47%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$255,754	$309,195	$578,817	$486,120	57.22%
760	Equipment-Replacement	$116,569	$61,272	$58,861	$51,933	-15.24%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$84,560	$95,264	$89,362	$90,126	-5.39%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$72,916	$0	$0	$0	
912	GO Bond Principal	$1,640,000	$2,045,000	$1,695,000	$2,200,000	7.58%
930	Fund Transfers	$555,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,759,814	$16,250,339	$15,528,307	$16,367,907	0.72%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$225,447	$183,625	$183,896	$192,889	5.05%
1231	Emotional Support Instruction	$704,502	$699,543	$761,049	$694,853	-0.67%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$103,449	$172,084	$159,666	$185,601	7.85%
1241	Learning Support Instruction	$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$137,974	$149,899	$145,569	$159,634	6.49%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0	$0	$0	0.00%
1290	Other Support Instruction	$377,465	$594,921	$536,111	$594,403	-0.09%
1310	Agriculture Ed Instrction	$248,796	$250,367	$259,459	$281,881	12.59%
1320	Diversified Occupation Instr	$68,026	$79,911	$76,915	$75,877	-5.05%
1340	Home Economics Instructn	$151,123	$226,985	$157,129	$253,964	11.89%
1350	Industrial Arts Ed Instruction	$276,549	$305,742	$303,268	$318,550	4.19%
1360	Business Education Instr	$155,277	$174,624	$148,109	$162,121	-7.16%
1370	Vo-Tech Education Instructn	$175,640	$226,599	$247,936	$728,783	221.62%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$28,808	$15,100	$104,404	$15,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$236,507	$246,764	$163,211	$247,315	0.22%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$3,524	$2,453	$2,453	$2,153	-12.23%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$829,607	$900,774	$802,281	$940,181	4.37%
2140	Psychological Support Svcs	$148,908	$155,578	$135,970	$153,432	-1.38%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$769,165	$914,249	$966,556	$1,109,707	21.38%
2250	School Library Services	$523,392	$582,650	$541,544	$568,503	-2.43%
2270	Professional Development	$72,301	$20,000	$39,926	$20,000	0.00%
2310	Board Services Support	$158,934	$153,760	$156,904	$184,529	20.01%
2320	Board Treasurer Services	$431	$581	$554	$581	0.00%
2330	Tax Collection Services	$156,875	$168,648	$154,318	$180,260	6.89%
2350	Legal Services	$63,684	$75,000	$158,791	$75,000	0.00%
2360	Office of Superintendent Svc	$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%
2380	Ofice of Principal Services	$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%
2400	Pupil Health Services	$385,382	$411,492	$403,661	$433,503	5.35%
2500	Business Services Support	$524,949	$553,765	$545,053	$579,113	4.58%
2600	Operation Plant Services	$2,723,553	$2,513,502	$2,887,528	$2,819,705	12.18%
2700	Student Transportation Svc	$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%
2750	Non-Public Transportation	$822,165	$700,000	$768,687	$775,000	10.71%
2900	Other Support Services	$2,489	$2,514	$2,514	$0	-100.00%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,130,568	$1,161,747	$1,190,430	$1,205,747	3.79%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,630,691	$3,910,000	$3,560,000	$3,551,300	-9.17%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$555,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$37,354,541	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
200	EMPLOYEE BENEFITS	$9,889,268	$10,676,982	$10,613,093	$11,134,676	4.29%
300	PURCH PROF SVCS	$2,053,342	$2,377,136	$2,682,899	$2,401,562	1.03%
400	PURCH PROPERTY SVCS	$924,983	$551,006	$695,880	$626,510	13.70%
500	OTHER PURCHASED SVCS	$5,291,231	$5,180,368	$5,848,910	$5,997,278	15.77%
600	SUPPLIES	$1,049,519	$1,017,310	$1,130,332	$1,427,471	40.32%
700	PURCH OF PROPERTY	$372,323	$370,467	$637,678	$538,053	45.24%
800	OTHER OBJECTS	$2,002,335	$2,040,264	$1,954,362	$1,971,426	-3.37%
900	OTHER FINANCING USES	$2,268,866	$2,050,950	$1,700,950	$2,205,950	7.56%
	TOTAL EXPENDITURES:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,776,444	3.43%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$21,149,622	$21,186,908	$21,827,789	$22,009,304	3.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
8515	TITLE IIa - NCLB - 421	$41,291	$44,792	$55,003	$55,003	22.80%
8516	TITLE III - NCLB	$5,584	$11,677	$0	$0	-100.00%
8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$0	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$9,131	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$451,792	$440,057	$433,119	$435,308	-1.08%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$376,967	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,776,444	3.43%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
8515	TITLE IIa - NCLB - 421	$41,291	$44,792	$55,003	$55,003	22.80%
8516	TITLE III - NCLB	$5,584	$11,677	$0	$0	-100.00%
8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$0	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$9,131	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$37,546,426	$37,255,862	$38,386,710	$38,553,408	3.48%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$21,149,622	$21,186,908	$21,827,789	$22,009,304	3.88%
7000	STATE REVENUES	$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%
8000	FEDERAL REVENUES	$451,792	$440,057	$433,119	$435,308	-1.08%
9000	OTHER SOURCES	$376,967	$0	$0	$0	0.00%
	TOTAL REVENUES:	$37,546,426	$37,255,862	$38,386,710	$38,553,408	3.48%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2026-2027

June 16, 2026

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,357,423	$7,867,705	$7,445,803	$7,654,255	-2.71%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,994,533	$2,555,351	$2,244,048	$2,750,578	7.64%
220	Social Security	$527,489	$602,015	$569,604	$577,911	-4.00%
230	Retirement	$2,473,374	$2,675,621	$2,531,573	$2,571,054	-3.91%
240	Tuition Reimbursement	$86,081	$85,000	$86,000	$85,000	0.00%
250	Unemployment Comp	$1,119	$2,500	$1,224	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Benefits	$7,161	$20,000	$7,941	$10,000	-50.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$53,109	$18,000	$42,000	$30,000	
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$614,881	$613,803	$602,580	$543,465	-11.46%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$2,539	$10,228	$4,243	$10,830	5.89%
440	Property Rental	$6,249	$5,935	$6,500	$4,385	-26.12%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$23,444	$0	$39,500	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,350,608	$1,434,947	$1,605,167	$1,797,522	25.27%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$4,512	$27,320	$12,500	$32,060	17.35%
600	**SUPPLIES**					
610	General Supplies	$159,814	$165,728	$211,867	$144,149	-13.02%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$708	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$22,696	$39,229	$27,975	$30,200	-23.02%
700	**PROPERTY**					
750	New Original Equipment	$12,170	$29,331	$23,750	$29,082	-0.85%
760	Replacement Equipment	$6,848	$16,170	$3,122	$17,924	10.85%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$8,277	$10,641	$10,641	$9,383	-11.82%
TOTALS FOR FUNCTION		$14,759,816	$16,250,339	$15,528,307	$16,367,907	0.72%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$75,714	$77,807	$77,807	$80,308	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$762	$762	$762	$762	0.00%
220	Social Security	$5,792	$5,952	$5,952	$6,144	3.23%
230	Retirement	$25,667	$26,454	$26,454	$26,975	1.97%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$116,950	$70,000	$70,971	$75,000	7.14%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$107	$400	$0	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$205	$500	$425	$1,000	100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$250	$250	$175	$800	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$850	$1,000	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$500	$500	0.00%
TOTALS FOR FUNCTION		$225,447	$183,625	$183,896	$192,889	5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$259,385	$282,729	$269,274	$275,992	-2.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$85,054	$110,957	$96,470	$111,941	0.89%
220	Social Security	$18,572	$21,629	$20,599	$21,114	-2.38%
230	Retirement	$87,932	$96,128	$91,553	$92,706	-3.56%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$250,597	$180,000	$280,153	$180,000	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,432	$5,000	$1,000	$6,000	20.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$530	$1,000	$450	$3,000	200.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$1,500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$1,550	$2,500	0.00%
TOTALS FOR FUNCTION		$704,502	$699,543	$761,049	$694,853	-0.67%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$59,760	$94,784	$90,472	$100,024	5.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$14,666	$29,422	$27,899	$31,827	8.17%
220	Social Security	$4,326	$7,251	$6,921	$7,652	5.53%
230	Retirement	$20,259	$32,227	$30,760	$33,598	4.25%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$671	$100	$275	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,892	$5,000	$2,500	$5,000	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$2,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,875	$2,000	$700	$1,000	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$300	$139	$4,000	0.00%
TOTALS FOR FUNCTION		$103,449	$172,084	$159,666	$185,601	7.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$712,629	$849,329	$881,403	$911,571	7.33%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$179,521	$155,595	$246,340	$293,607	88.70%
220	Social Security	$50,595	$65,109	$67,427	$69,735	7.11%
230	Retirement	$241,582	$289,374	$299,677	$306,197	5.81%
240	Tuition Reimbursement	$11,259	$0	$30,000	$20,000	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$84,151	$122,880	$209,023	$109,250	-11.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$94,000	0.00%
562	Tuition-Cyber/Charter	$558,050	$505,660	$654,357	$636,339	25.84%
568	Tuition-Private Residential	$614,986	$623,125	$821,092	$665,777	6.84%
580	Travel	$779	$2,000	$2,584	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$3,364	$6,500	$4,525	$9,000	38.46%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,290	$13,562	$9,431	$22,500	65.90%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$996	$2,000	$0	$1,000	-50.00%
760	Replacement Equipment	$300	$0	$0	$2,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$2,656	$4,000	$4,795	$3,000	-25.00%
TOTALS FOR FUNCTION		$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$76,630	$79,123	$79,123	$81,624	3.16%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$27,681	$32,923	$29,964	$34,138	3.69%
220	Social Security	$5,279	$6,053	$6,053	$6,244	3.16%
230	Retirement	$25,978	$26,902	$26,902	$27,418	1.92%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$1,363	$900	$1,695	$5,710	534.44%
600	**SUPPLIES**					
610	General Supplies	$573	$573	$796	$3,000	423.56%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$381	$400	$0	$600	50.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$90	$3,025	$1,036	$900	-70.25%
TOTALS FOR FUNCTION		$137,975	$149,899	$145,569	$159,634	6.49%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$339,354	$594,921	$536,111	$594,403	-0.09%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$38,111	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$0	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$377,465	$594,921	$536,111	$594,403	-0.09%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$129,826	$133,454	$133,454	$151,333	13.40%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,994	$28,150	$46,522	$29,103	3.39%
220	Social Security	$9,563	$10,209	$10,209	$11,577	13.40%
230	Retirement	$44,011	$45,374	$45,374	$50,833	12.03%
240	Tuition Reimbursement	$3,516	$0	$7,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,030	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,333	$1,500	$500	$1,725	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$0	$0	$0	$0	0.00%
580	Travel	$0	$6,000	$2,000	$6,625	10.42%
600	**SUPPLIES**					
610	General Supplies	$5,335	$2,500	$0	$9,030	261.20%
610	General Supplies - Perkins	$4,192	$5,000	$5,000	$5,000	0.00%
620	Energy	$2,151	$6,400	$3,200	$7,705	20.39%
640	Books/Printed Mtls/Software	$28	$1,850	$0	$0	-100.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$920	$0	$1,150	0.00%
750	New Original Equip-Perkins	$744	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,072	$9,010	$6,000	$7,800	-13.43%
TOTALS FOR FUNCTION		$248,795	$250,367	$259,459	$281,881	12.59%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$37,030	$39,825	$39,825	$37,137	-6.75%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,753	$23,498	$20,502	$23,425	-0.31%
220	Social Security	$2,531	$3,047	$3,047	$2,841	-6.76%
230	Retirement	$12,553	$13,541	$13,541	$12,474	-7.88%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	#DIV/0!
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$159	$0	$0	$0	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$68,026	$79,911	$76,915	$75,877	-5.05%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$75,314	$117,489	$77,807	$120,462	2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$38,603	$51,364	$39,313	$68,277	32.93%
220	Social Security	$5,168	$8,988	$5,952	$9,215	2.53%
230	Retirement	$25,531	$39,946	$26,454	$40,463	1.29%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$750	$500	$750	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$5,885	$6,998	$6,485	$13,347	90.73%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$0	-100.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$622	$950	$618	$950	0.00%
TOTALS FOR FUNCTION		$151,123	$226,985	$157,129	$253,964	11.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$150,510	$156,746	$159,746	$166,748	6.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,457	$63,620	$57,863	$65,965	3.69%
220	Social Security	$10,627	$11,991	$12,221	$12,756	6.38%
230	Retirement	$51,023	$53,294	$54,314	$56,011	5.10%
240	Tuition Reimbursement	$660	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$575	15.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$10,272	$11,051	$12,000	$13,349	20.79%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$1,196	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	
760	Replacement Equipment	$0	$7,500	$7,124	$1,950	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$1,040	$0	$0	
TOTALS FOR FUNCTION		$276,549	$305,742	$303,268	$318,550	4.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$84,900	$90,191	$91,192	$97,443	8.04%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$28,402	$37,263	$9,599	$10,851	-70.88%
220	Social Security	$6,101	$6,900	$6,976	$7,454	8.03%
230	Retirement	$28,781	$30,665	$31,005	$32,731	6.74%
240	Tuition Reimbursement	$6,195	$0	$7,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$6,000	$0	$5,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$250	$825	$223	$1,081	31.03%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$318	$0	$1,654	$3,881	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$330	$2,780	$460	$3,180	
TOTALS FOR FUNCTION		$155,277	$174,624	$148,109	$162,121	-7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$175,640	$226,599	$247,936	$278,783	23.03%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
900	**OTHER EXPENSE**					
912	Principal Payments - Bonds	$0	$350,000	$0	$450,000	28.57%
TOTALS FOR FUNCTION		$175,640	$576,599	$247,936	$728,783	26.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$465	$0	$1,598	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$122	$0	0.00%
230	Retirement	$157	$0	$543	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$28,155	$15,000	$102,141	$15,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$28,808	$15,100	$104,404	$15,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$128,967	$138,700	$77,807	$140,202	1.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$37,122	$44,795	$41,688	$48,634	8.57%
220	Social Security	$9,300	$10,611	$5,952	$10,725	1.07%
230	Retirement	$43,720	$47,158	$26,454	$47,094	-0.14%
240	Tuition Reimbursement	$1,655	$0	$5,000	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$13,607	$5,000	$6,103	$210	-95.80%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,876	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$260	$500	$207	$202	-59.60%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$248	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$236,507	$246,764	$163,211	$247,315	0.22%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1500 - Non Public School Programs						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$927	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$927	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,412	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$185	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$200	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$100	$0	-100.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,597	$2,453	$2,453	$2,153	-12.23%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$470,314	$501,583	$435,960	$518,421	3.36%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$153,215	$172,769	$166,779	$178,882	3.54%
220	Social Security	$33,909	$38,371	$33,351	$39,659	3.36%
230	Retirement	$159,437	$170,538	$148,226	$174,138	2.11%
240	Tuition Reimbursement	$3,678	$0	$3,400	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	-$6	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$600	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$2,550	$0	$0	-100.00%
580	Travel	$0	$1,000	$0	$1,300	30.00%
600	**SUPPLIES**					
610	General Supplies	$8,219	$12,620	$13,828	$19,705	56.14%
640	Books/Printed Mtls/Software	$179	$550	$608	$1,700	209.09%
700	**PROPERTY**					
750	New Original Equipment	$533	$0	$0	$460	
760	Replacement Equipment	$0	$0	$0	$3,623	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$129	$193	$129	$1,693	
TOTALS FOR FUNCTION		$829,607	$900,774	$802,281	$940,181	4.37%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$65,389	$75,470	$75,470	$81,692	8.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$9,405	$14,075	$12,181	$14,551	3.38%
220	Social Security	$4,870	$5,773	$5,773	$6,249	8.25%
230	Retirement	$22,167	$25,660	$25,660	$27,440	6.94%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$42,200	$30,000	$10,000	$15,000	-50.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$0	$0	$0	$0	#DIV/0!
580	Travel	$90	$100	$0	$500	400.00%
600	**SUPPLIES**					
610	General Supplies	$3,396	$1,000	$2,406	$2,000	100.00%
640	Books/Printed Mtls/Software	$1,391	$2,000	$4,480	$5,000	150.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$1,000	$0	$500	-50.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$148,908	$155,578	$135,970	$153,432	-1.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$51,703	$70,000	$70,000	$80,000	14.29%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$12,227	$15,131	$13,849	$16,411	8.46%
220	Social Security	$3,766	$5,355	$5,355	$5,569	4.00%
230	Retirement	$17,527	$23,800	$23,800	$24,454	2.75%
240	Tuition Reimbursement	-$5,785	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$290,427	$379,860	$347,535	$379,860	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,067	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$9,319	$15,000	$7,346	$0	-100.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$8,798	$35,561	$7,279	$38,837	9.21%
640	Books/Printed Mtls/Software	$157,072	$133,833	$145,296	$178,610	33.46%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$149,840	$219,809	$335,236	$385,966	75.59%
760	Replacement Equipment	$69,882	$10,000	$10,860	$0	-100.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$322	$5,900	$0	$0	0.00%
TOTALS FOR FUNCTION		$769,165	$914,249	$966,556	$1,109,707	21.38%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$280,231	$331,257	$302,661	$316,734	-4.38%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$69,961	$85,430	$83,235	$89,225	4.44%
220	Social Security	$20,778	$25,341	$23,154	$24,230	-4.38%
230	Retirement	$94,744	$112,627	$102,905	$106,391	-5.54%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$41,645	$10,362	$7,474	$10,610	2.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$1,683	$3,206	$2,132	$5,328	66.19%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$14,351	$13,962	$19,670	$13,220	-5.31%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	#DIV/0!
760	Replacement Equipment	$0	$0	$0	$2,645	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$465	$313	$120	-74.19%
TOTALS FOR FUNCTION		$523,393	$582,650	$541,544	$568,503	-2.43%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$17,175	$0	$18,550	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$1,234	$0	$1,419	$0	0.00%
230	Retirement	$5,822	$0	$6,307	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$45,647	$18,000	$12,500	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$1,645	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$778	$2,000	$1,150	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$72,301	$20,000	$39,926	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$21,370	$9,500	$15,762	$15,800	66.32%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
525	Bonding Insurance	$123	$250	$0	$250	0.00%
540	Advertising	$1,412	$4,000	$246	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$191	$1,000	$200	$1,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$12,833	$15,000	$15,062	$15,000	0.00%
TOTALS FOR FUNCTION		$158,914	$153,760	$156,904	$184,529	20.01%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$150	$123	$150	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$581	$554	$581	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,690	$33,858	$28,185	$40,000	18.14%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,118	$2,590	$2,156	$3,060	18.15%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$119,819	$118,000	$105,102	$122,000	3.39%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,247	$14,000	$18,875	$15,000	7.14%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$156,874	$168,648	$154,318	$180,260	6.89%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$63,684	$75,000	$158,791	$75,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$63,684	$75,000	$158,791	$75,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$587,571	$635,516	$662,636	$675,434	6.28%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$221,747	$180,868	$246,533	$172,654	-4.54%
220	Social Security	$43,856	$48,617	$50,692	$51,671	6.28%
230	Retirement	$196,266	$216,075	$225,296	$226,878	5.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$47,799	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,131	$135,000	$248,256	$230,000	70.37%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$97,053	$19,096	$20,582	$19,755	3.45%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,962	$2,800	$4,240	$3,660	30.71%
540	Advertising	$0	$2,500	$0	$2,500	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$3,672	$2,500	$6,500	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$49,037	$30,000	$54,620	$45,000	50.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$10,481	$1,000	$6,500	$305,000	30400.00%
700	**PROPERTY**					
750	New Original Equipment	$69,783	$3,500	$158,414	$35,000	0.00%
760	Replacement Equipment	$750	$1,000	$0	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,139	$6,500	$18,900	$6,500	0.00%
TOTALS FOR FUNCTION		$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$857,874	$870,496	$849,252	$884,414	1.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$269,098	$278,427	$274,585	$312,456	12.22%
220	Social Security	$62,906	$66,593	$64,968	$67,658	1.60%
230	Retirement	$290,554	$295,969	$288,746	$297,075	0.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$306,483	$0	$305,658	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,500	$600	$405	$600	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$0	$1,500	0.00%
440	Property Rental	$290,381	$57,288	$57,337	$58,504	2.12%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,608	$4,000	$3,123	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$917	$4,000	$3,217	$4,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$24,912	$38,900	$24,895	$47,125	21.14%
640	Books/Printed Mtls/Software	$3,496	$6,450	$9,209	$4,180	-35.19%
700	**PROPERTY**					
750	New Original Equipment	$1,238	$29,800	$32,545	$10,350	-65.27%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,153	$10,350	$7,115	$10,350	0.00%
TOTALS FOR FUNCTION		$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$219,721	$219,793	$225,843	$229,287	4.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$66,184	$83,134	$71,664	$86,051	3.51%
220	Social Security	$15,809	$16,814	$17,277	$17,540	4.32%
230	Retirement	$72,519	$74,730	$76,787	$77,018	3.06%
240	Tuition Reimbursement	$129	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$530	$210	$0	$364	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$583	$772	$660	$872	12.95%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,604	$11,162	$8,062	$21,318	90.99%
640	Books/Printed Mtls/Software	$197	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$522	$2,515	$0	$362	-85.61%
760	Replacement Equipment	$899	$2,102	$2,028	$291	
800	**OTHER EXPENSE**					
810	Dues/Fees	$685	$260	$1,340	$400	53.85%
TOTALS FOR FUNCTION		$385,382	$411,492	$403,661	$433,503	5.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$271,097	$274,771	$278,333	$288,557	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$92,434	$108,952	$100,063	$115,680	6.18%
220	Social Security	$19,593	$21,020	$21,292	$22,075	5.02%
230	Retirement	$91,142	$93,422	$94,633	$96,926	3.75%
240	Tuition Reimbursement	$10,233	$0	$3,396	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$31,526	$46,500	$39,362	$41,500	-10.75%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$2,100	$0	$2,100	0.00%
440	Property Rental	$2,079	$0	$2,079	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$650	$750	$650	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,450	$4,000	$3,500	$7,775	94.38%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,745	$1,000	$1,745	$2,500	150.00%
TOTALS FOR FUNCTION		$524,949	$553,765	$545,053	$579,113	4.58%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$935,177	$915,163	$952,366	$1,003,007	9.60%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$354,226	$346,115	$376,396	$433,263	25.18%
220	Social Security	$68,621	$70,010	$72,856	$77,495	10.69%
230	Retirement	$311,168	$311,155	$323,804	$340,269	9.36%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$27,829	$25,000	$45,923	$38,000	52.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utility Services - Electric	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$136,133	$76,000	$134,703	$106,000	39.47%
433	Property Repair - Vehicles	$3,791	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$838	$2,000	$0	$1,000	-50.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$27,223	$22,500	$22,100	$27,000	20.00%
580	Travel	$34	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$142,413	$105,000	$162,929	$125,000	19.05%
620	Energy - Gas/Fuel Oil	$302,214	$253,150	$286,956	$235,985	-6.78%
640	Books/Printed Mtls/Software	$104	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$10,000	$20,357	$10,000	0.00%
760	Replacement Equipment	$36,578	$20,000	$32,257	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,095	$1,000	$1,754	$1,000	0.00%
TOTALS FOR FUNCTION		$2,723,554	$2,513,502	$2,887,528	$2,819,705	12.18%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$25,688	$26,713	$26,713	$27,782	4.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$24,026	$11,508	$26,046	$12,010	4.36%
220	Social Security	$1,889	$2,044	$2,044	$2,125	3.96%
230	Retirement	$8,708	$9,082	$9,082	$9,332	2.75%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$7,900	$9,500	$9,895	$10,000	5.26%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,148	$500	$1,200	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,159,016	$1,167,311	$1,136,872	$1,199,841	2.79%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$744	$700	$745	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$5,165	$0	$0	$0	#DIV/0!
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$750	$0	$750	0.00%
TOTALS FOR FUNCTION		$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$822,165	$700,000	$768,687	$775,000	10.71%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$822,165	$700,000	$768,687	$775,000	10.71%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,489	$2,514	$2,514	$0	-100.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,489	$2,514	$2,514	$0	-100.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$540,484	$562,943	$553,932	$591,419	5.06%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$81,235	$71,793	$87,995	$74,426	3.67%
220	Social Security	$40,511	$43,065	$42,376	$45,244	5.06%
230	Retirement	$163,837	$191,401	$188,337	$198,658	3.79%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$1,500	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$79,974	$70,000	$112,965	$70,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$5,262	$16,600	$12,341	$16,600	0.00%
440	Property Rental	$0	$0	$768	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$87,036	$87,550	$80,131	$91,050	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$624	$750	$626	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$2,123	$6,575	$2,567	$7,100	7.98%
600	**SUPPLIES**					
610	General Supplies	$73,438	$72,000	$70,585	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,375	$1,000	$489	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$18,053	$7,070	$6,965	$8,000	13.15%
760	Replacement Equipment	$1,312	$3,500	$3,470	$2,000	-42.86%
800	**OTHER EXPENSE**					
810	Dues/Fees	$24,035	$15,000	$14,115	$15,000	0.00%
TOTALS FOR FUNCTION		$1,130,567	$1,161,747	$1,190,430	$1,205,747	3.79%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$2,000	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$2,000	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$72,916	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,640,000	$1,695,000	$1,695,000	$1,750,000	3.24%
TOTALS FOR FUNCTION		$3,630,691	$3,560,000	$3,560,000	$3,551,300	-0.24%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$5,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$5,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
100	Salaries	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
210	Group Insurance	$3,872,306	$4,501,902	$4,320,296	$4,974,717	10.50%
220	Social Security	$975,539	$1,105,622	$1,064,022	$1,106,217	0.05%
230	Retirement	$4,514,460	$4,901,143	$4,718,187	$4,876,133	-0.51%
240	Tuition Reimbursement	$117,620	$85,000	$141,996	$105,000	23.53%
250	Unemployment Comp	$1,119	$2,500	$2,724	$2,500	0.00%
260	Worker's Comp	$46,781	$60,815	$52,269	$60,109	-1.16%
290	Other Employee Benefits	$361,443	$20,000	$313,599	$10,000	-50.00%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$7,500	-25.00%
322	Prof Edctnl Services-LIU	$392,463	$612,921	$578,111	$624,403	1.87%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,660,879	$1,754,215	$2,104,788	$1,769,659	0.88%
411	Disposal Services	$17,532	$20,000	$26,640	$20,500	2.50%
420	Utilities	$356,578	$332,409	$426,487	$377,186	13.47%
430	Property Repair	$154,273	$113,578	$155,487	$142,480	25.45%
440	Property Rental	$396,600	$85,019	$87,266	$86,344	1.56%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,091,662	$1,954,861	$2,025,190	$2,065,891	5.68%
516	I.U. Transportation	$13,517	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$5,250	$5,267	$5,525	5.24%
523	General Liability Insurance	$121,720	$122,345	$124,369	$146,814	20.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$773	$1,250	$1,019	$1,250	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$43,481	$45,750	$38,180	$36,110	-21.07%
540	Advertising	$1,412	$6,500	$0	$6,500	0.00%
550	Printing	$582	$972	$860	$872	-10.29%
561	Tuition-Other LEA's	$250,597	$180,000	$280,153	$274,000	52.22%
562	Tuition-Cyber Charter Schools	$1,908,656	$1,940,607	$2,259,524	$2,433,861	25.42%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$175,640	$226,599	$247,936	$278,783	23.03%
567-569	Tuition-Other	$653,097	$623,125	$821,092	$665,777	6.84%
580	Travel	$16,337	$59,095	$31,538	$70,395	19.12%
594	Tuition-Institutionalized	$0	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,489	$2,514	$2,514	$0	-100.00%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$522,149	$541,674	$614,239	$609,646	12.55%
620	Energy - Fuel	$306,449	$260,550	$290,645	$244,690	-6.09%
640	Books/Software/Prntd Mtls	$220,921	$215,086	$225,448	$573,135	166.47%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$255,754	$309,195	$578,817	$486,120	57.22%
760	Equipment-Replacement	$116,569	$61,272	$58,861	$51,933	-15.24%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$84,560	$95,264	$89,362	$90,126	-5.39%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$0	$0	$0	$0	
832	GO Bond Interest	$1,917,775	$1,865,000	$1,865,000	$1,801,300	-3.42%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
911	Lease Purchase Payments	$72,916	$0	$0	$0	
912	GO Bond Principal	$1,640,000	$2,045,000	$1,695,000	$2,200,000	7.58%
930	Fund Transfers	$555,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,759,814	$16,250,339	$15,528,307	$16,367,907	0.72%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$225,447	$183,625	$183,896	$192,889	5.05%
1231	Emotional Support Instruction	$704,502	$699,543	$761,049	$694,853	-0.67%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$103,449	$172,084	$159,666	$185,601	7.85%
1241	Learning Support Instruction	$2,470,158	$2,639,134	$3,230,654	$3,145,976	19.20%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$137,974	$149,899	$145,569	$159,634	6.49%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0	$0	$0	0.00%
1290	Other Support Instruction	$377,465	$594,921	$536,111	$594,403	-0.09%
1310	Agriculture Ed Instrction	$248,796	$250,367	$259,459	$281,881	12.59%
1320	Diversified Occupation Instr	$68,026	$79,911	$76,915	$75,877	-5.05%
1340	Home Economics Instructn	$151,123	$226,985	$157,129	$253,964	11.89%
1350	Industrial Arts Ed Instruction	$276,549	$305,742	$303,268	$318,550	4.19%
1360	Business Education Instr	$155,277	$174,624	$148,109	$162,121	-7.16%
1370	Vo-Tech Education Instructn	$175,640	$226,599	$247,936	$728,783	221.62%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$28,808	$15,100	$104,404	$15,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$236,507	$246,764	$163,211	$247,315	0.22%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$3,524	$2,453	$2,453	$2,153	-12.23%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$829,607	$900,774	$802,281	$940,181	4.37%
2140	Psychological Support Svcs	$148,908	$155,578	$135,970	$153,432	-1.38%
2220	Audiovisual Support Services	$0	$0	$0	$0	0.00%
2240	Computer Assisted Support	$769,165	$914,249	$966,556	$1,109,707	21.38%
2250	School Library Services	$523,392	$582,650	$541,544	$568,503	-2.43%
2270	Professional Development	$72,301	$20,000	$39,926	$20,000	0.00%
2310	Board Services Support	$158,934	$153,760	$156,904	$184,529	20.01%
2320	Board Treasurer Services	$431	$581	$554	$581	0.00%
2330	Tax Collection Services	$156,875	$168,648	$154,318	$180,260	6.89%
2350	Legal Services	$63,684	$75,000	$158,791	$75,000	0.00%
2360	Office of Superintendent Svc	$1,376,247	$1,284,972	$1,703,169	$1,777,552	38.33%
2380	Ofice of Principal Services	$2,117,120	$1,664,373	$1,921,055	$1,702,212	2.27%
2400	Pupil Health Services	$385,382	$411,492	$403,661	$433,503	5.35%
2500	Business Services Support	$524,949	$553,765	$545,053	$579,113	4.58%
2600	Operation Plant Services	$2,723,553	$2,513,502	$2,887,528	$2,819,705	12.18%
2700	Student Transportation Svc	$1,237,471	$1,233,858	$1,217,864	$1,269,065	2.85%
2750	Non-Public Transportation	$822,165	$700,000	$768,687	$775,000	10.71%
2900	Other Support Services	$2,489	$2,514	$2,514	$0	-100.00%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$1,130,568	$1,161,747	$1,190,430	$1,205,747	3.79%
3300	Community Services	$1,600	$2,000	$2,000	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,630,691	$3,910,000	$3,560,000	$3,551,300	-9.17%
5130	Refund Prior Year Receipts	$0	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$555,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$37,354,541	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$13,502,654	$14,449,020	$13,908,787	$14,557,421	0.75%
200	EMPLOYEE BENEFITS	$9,889,268	$10,676,982	$10,613,093	$11,134,676	4.29%
300	PURCH PROF SVCS	$2,053,342	$2,377,136	$2,682,899	$2,401,562	1.03%
400	PURCH PROPERTY SVCS	$924,983	$551,006	$695,880	$626,510	13.70%
500	OTHER PURCHASED SVCS	$5,291,231	$5,180,368	$5,848,910	$5,997,278	15.77%
600	SUPPLIES	$1,049,519	$1,017,310	$1,130,332	$1,427,471	40.32%
700	PURCH OF PROPERTY	$372,323	$370,467	$637,678	$538,053	45.24%
800	OTHER OBJECTS	$2,002,335	$2,040,264	$1,954,362	$1,971,426	-3.37%
900	OTHER FINANCING USES	$2,268,866	$2,050,950	$1,700,950	$2,205,950	7.56%
	TOTAL EXPENDITURES:	$37,354,521	$38,713,503	$39,172,891	$40,860,347	5.55%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,595,163	2.16%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$21,149,622	$21,186,908	$21,827,789	$21,828,023	3.03%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
8515	TITLE IIa - NCLB - 421	$41,291	$44,792	$55,003	$55,003	22.80%
8516	TITLE III - NCLB	$5,584	$11,677	$0	$0	-100.00%
8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$0	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$0	$0	$0	$0	#DIV/0!
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$9,131	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$0	$0	$0	$0	0.00%
		$451,792	$440,057	$433,119	$435,308	-1.08%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$376,967	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 SUMMARY OF REVENUES by FUNCTION

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$13,898,508	$14,286,270	$14,482,976	$14,595,163	2.16%
6112	INTERIM REAL ESTATE	$75,254	$70,000	$67,258	$75,000	7.14%
6113	PUBLIC UTILITY REALTY	$17,707	$17,000	$17,996	$17,000	0.00%
6114	PAYMENT IN LIEU OF TAX	$4,852	$1,386	$3,466	$4,000	188.60%
6120	PER CAPITA - SECT 679	$41,274	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,274	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$5,306,444	$5,234,517	$5,456,843	$5,558,975	6.20%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$338,175	$350,000	$342,997	$350,000	0.00%
6154	AMUSEMENT TAXES	$222	$100	$301	$250	150.00%
6400	DELINQUENT TAXES	$438,885	$350,000	$492,534	$375,000	7.14%
6510	INVESTMENT EARNINGS	$431,458	$250,000	$332,378	$225,000	-10.00%
6740	FEES	$8,901	$0	$6,560	$5,000	0.00%
6831	FED REV RCVD OTHER LEA	$9,560	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$308,810	$312,635	$281,666	$312,635	0.00%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$49,150	$20,000	$62,950	$50,000	150.00%
6920	CONTRIBUTIONS/DONATIONS	$138,627	$0	$125,000	$100,000	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$2,869	$3,000	$3,175	$3,000	0.00%
6944	REC FROM OTHER LEA	$31,626	$100,000	$62,444	$65,000	-35.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$6,026	$110,000	$7,323	$10,000	-90.91%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$7,571,914	$7,571,924	$7,647,658	$7,647,658	1.00%
7140	CHARTER SCHOOLS	$112,465	$111,340	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$0	$15,000	$0	$15,000	0.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$109,560	$109,560	$109,560	$109,560	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$417	$500	$500	$500	0.00%
7271	SPECIAL EDUCATION	$1,420,952	$1,413,556	$1,417,972	$1,417,972	0.31%
7310	TRANSPORTATION	$1,405,037	$1,300,824	$1,394,062	$1,453,883	11.77%
7320	RENTAL-SINKING FUNDS	$64,248	$55,424	$64,263	$47,687	-13.96%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$35,760	$32,000	$30,952	$32,000	0.00%
7340	STATE PROPERTY TAX RDCTN	$919,841	$1,054,725	$1,054,725	$1,054,725	0.00%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$693,295	$693,379	$1,055,896	$1,055,896	52.28%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$10,000	$0	$0	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$562,967	$554,151	$536,405	$556,145	0.36%
7820	STATE SHARE RETIREMENT	$2,661,589	$2,716,514	$2,813,809	$2,717,770	0.05%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$3,825	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$337,875	$339,334	$333,699	$335,888	-1.02%
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8517	TITLE IV - NCLB	$37,265	$27,432	$25,169	$25,169	-8.25%
8521	VOCATIONAL ED - PERKINS	$16,821	$16,822	$19,248	$19,248	14.42%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$0	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$0	$0	$0	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$0	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$0	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$0	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$9,131	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$376,967	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$37,546,426	$37,255,862	$38,386,710	$38,372,127	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2026-2027 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATE	2026-2027 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$21,149,622	$21,186,908	$21,827,789	$21,828,023	3.03%
7000	STATE REVENUES	$15,568,045	$15,628,897	$16,125,802	$16,108,796	3.07%
8000	FEDERAL REVENUES	$451,792	$440,057	$433,119	$435,308	-1.08%
9000	OTHER SOURCES	$376,967	$0	$0	$0	0.00%
	TOTAL REVENUES:	$37,546,426	$37,255,862	$38,386,710	$38,372,127	3.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807
High School
Month of: June 2026

ASSET I.D.	DESCRIPTION	DELETION DATE	REASON DELETED
22277	Personal Computer Model # PPL	6/9/26	Does not work
06894	HP laptop Pavilion g7	6/9/26	Does not work
06254	Acer Aspire One laptop	6/9/26	Does not work
04054	Dell Latitude D510	6/9/26	Does not work
02191	Royal 501 TA Electric Typewriter	6/9/26	Does not work
20726	Audiotronics Classette 148B	6/9/26	Does not work
20751	Audiotronics Classette 148B	6/9/26	Does not work
03423	Panasonic 4-head Omnivision VHS	6/9/26	Does not work
04309	Sony CD/DVD player DVP-NS55P	6/9/26	Does not work
02388	Philips Magnavox 5-disc carousel CD changer CDC735	6/9/26	Does not work
21334	Pioneer Stereo Double Cassette Deck CT-W710R	6/9/26	Does not work

APPROVED BY JUSTIN PEART FOR DISTRIBUTION 10/31/14

A.C.C.E.S.S., Inc.
Adams County Head Start

LICENSE AGREEMENT

This **License Agreement** (the "Agreement") is agreed to as of this 16th day of June, 2026 (the "Effective Date") by and between Adams County Head Start, a component of Adams County Children's Educational and Special Services, Inc. (the Program) and Bermudian Springs School District (the "District"), a Pennsylvania public school district organized and operating pursuant to the Pennsylvania Public School Code of 1949, as amended, located at 7335 Carlisle Pike, York Springs, PA 17372 (the "Property"). The purpose of this MOU is to set forth the terms and conditions concerning the use of portions of the Elementary School Building of the Property by the Program.

WHEREAS, the Program has requested use of certain portions of the District's Elementary School Building during the 2026-2027 school year; and

WHEREAS, the Parties have agreed to a list of "Program Agreement Items", a copy of which is attached thereto marked as "Exhibit A" and incorporated herein by reference; and

WHEREAS, the Parties have negotiated certain terms which they desire by these presents to document and memorialize.

NOW, THEREFORE, in consideration of these presents and the mutual terms, promises and conditions set forth herein and intending to be legally bound hereby, the parties mutually agree as follows:

1. The foregoing preamble and paragraphs are incorporated herein by reference thereto.

2. This Agreement is a license agreement in which the District is the licensor and the Program is the licensee. This Agreement is not a lease and does not create the relationship of lessor (landlord) and lessee (tenant) between the parties hereto.

3. In consideration of the exchange of services, and other good and valuable consideration, the District grants a license for the Program to use the Property, specifically the Elementary School Building.

4. The term of this license shall commence on August 1, 2026, and end on July 31, 2027. There is no automatic renewal of this Agreement. The District will review the Program and Property

availability at the end of this Agreement term and determine if the Agreement will be renewed for the 2026-2027 school year and thereafter.

5. The District extends the use of portions of the Elementary School Building (as designated in Exhibit A) to the Program for approximately 170 program days (Monday-Friday), beginning in August 2026, and ending in May 2027. Except when the Program is actually in session, the use of the facilities will not be exclusive. No parts of the Property other than that specified in Exhibit A will be used, occupied, or entered by agency personnel or program participants without prior permission granted by the District. Children in the Program will be under responsible adult supervision from the Program at all times.

6. The Program will make available to the District for inspection any and all background certifications or licensure documentation of all individuals having direct contact with children documentation of the following background certifications and documentation: Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance; Act 168 Sexual Misconduct/Abuse Disclosure Release form; mandated reporter training; and evidence of certifications and/or licensures.

7. The District will provide locks and other security measures as necessary to safeguard Program property.

8. Program hours of operation will be 8:00 a.m. to 2:00 p.m., Monday through Friday for 170 instructional days, described in further detail in Exhibit A. Head Start is required by its federal grant award to provide 170 days of classroom services. If Head Start must close due to a District function or inclement weather, the missed class days must be made up. The schedule of dates the Program is in the Elementary School Building when the District is closed is described in further detail in Exhibit A.

9. The Program shall be responsible for all damages to the Property caused during its use and shall return the Property to District at the end of every daily session in a good state of repair, with only reasonable wear and tear being excepted. The Program shall not disturb any of the District's instructional materials nor consume any of its school supplies.

10. The District will furnish ground maintenance, water and utilities. All supplies and equipment will be the responsibility of the Program, described in further detail in Exhibit A.

11. The Program will furnish its own food service and clean up, described in further detail in Exhibit A.

12. The Program will compensate the District annually for the items identified in #Section 10 in the amount of $4,051, to be paid, in full, by the first of October of each program year. A cost-of-living allowance (COLA) will be given annually when the Program receives such an increase from its federal funding source. If the Program does not receive such an increase, the Program will be unable to provide this increase for that program year.

13. Improvements and changes to the District property must be approved in advance by the District. Any such improvements and changes which have been made and funded by the Program during the term of this Agreement will be left in place if property is vacated by the Program.

14. The Program shall conduct its operations in accordance with all applicable laws of any governmental agency having jurisdiction and in accordance with the District's School Board policies and administrative procedures while on the Property,

15. The Program shall comply with the Family Education Rights and Privacy Act ("FERPA"), Protection of Pupil Rights Act ("PPRA"), Individuals with Disabilities Education Act ("IDEA"), the State Board of Education Guidelines, the Health Insurance Portability and Accountability Act ("HIPAA"), to the extent applicable, and any other applicable federal, state, and/or local legislation regarding the creation of, protection and dissemination of student information.

16. The District and the Program agree they will indemnify and hold harmless the other Party and each of its employees, agents and partners from and against any and all claims, loss, damages, liability, costs, expenses, judgments or obligations whatsoever, for or in connection with injury or damage (including death) to any person or property resulting from or in any way connected with the willful or negligent performance or negligent failure to perform obligations or activities hereunder by a Party, its agents, staff, or by any Student enrolled in the Program. This hold harmless provision survives the termination of this Agreement.

17. The District shall have the right to revoke the Program's license upon the occurrence of any of the following:

    a. The Program's failure to perform any of the terms thereof.

    b. The Program's violation of any of the terms thereof.

c. A determination that this Agreement is unlawful.

d. Except for an emergency situation, or a determination that this Agreement is unlawful (in which events said license may be revoked without prior notice), District agrees to give the Program written notice of its intention to revoke said license not less than ten (10) calendar days prior to the proposed date of revocation, said notice to state the reason therefore and the date of proposed revocation. Said notice shall be sufficient if mailed at to the Program by certified mail or by personal service upon any of the Program's Administrators or Directors on the Property. The Program shall have the right to cure the problem giving rise to the proposed revocation within said 10-day period by providing District with such assurances as it may require that the problem has been solved and that it will not reoccur. Such right to cure shall not extend to or be available for any subsequent occurrence of the reason for the first notice.

e. Upon the District's exercise of the revocation, and the end to any cure period, should the revocation condition still persist, the Program will leave the Property, remove all program materials, and return the Program's access cards to the Building Principal.

18. Should the Program funding cease to be available, the Program will notify the District immediately, and shall have up to thirty (30) days to remove Program materials, furniture, and supplies from the Property.

19. The Program maintains general and professional liability insurance (or comparable coverage under a program of self-insurance) for itself and its employees with a single limit of no less than One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) annual aggregate. The Program will name the District as an additional insured and will provide proof of coverage to the District upon request

20. It is understood and agreed that Program's operations hereunder are independent of and not a part of District's mission or program, and that District shall not be responsible for any matter arising between Program and its clientele. The Program is a sole proprietor vis-a-vis its clientele, vendors and all other third persons, and District is not an agent, employee or other representative of Program.

21. The license thereby granted and this agreement shall not be assigned or transferred by Program without District prior express written consent and approval of the proposed assignee or transferee. Any attempted assignment or transfer of said license in violation of the foregoing shall be void and without effect, and the license shall be deemed to be revoked.

22. This Agreement shall be construed and enforced under the laws of the Commonwealth of Pennsylvania.

Signatures indicating agreement:

District Representative(s): Date:

_____ _____

_____ _____

Program Representative(s): Date:

Jennifer Shreves 6/9/26

Shannon Rumbach 6/9/26

Exhibit A
Program Agreement Items

School Day:

- The Program's school day will run from 8:00 a.m. to 2:00 p.m.
- The Program's first student day will be August 19, 2026 and the last day will be May 11, 2027, barring any snow days or unforeseen circumstances.
- The Program will be in the Elementary School Building during the following days when the District is closed:
  - Staff Only:
    - August 10, 2026
    - August 11, 2026
    - August 12, 2026
    - August 13, 2026
    - August 14, 2026
    - August 17, 2026
  - Staff and Students:
    - September 4, 2026
    - October 9, 2026
    - December 21, 2026
    - December 22, 2026

- The Program's students will be dropped off in the morning at the parent drop off spot on the side of the Elementary School Building. The students will be picked up at the same location in the afternoon. The Program's drop off and pick up times do not interfere with the District's.
- Should a parent need to pick up their child at alternative times, the child pickup will be in the main office. The Program shall let the District know when parent pickup outside of normal arrival/dismissal.
- Program parents who enter the Property beyond the front office shall be responsible for obtaining the following background checks and documentation: negative tuberculosis test; Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance the under required for volunteers under Board Policy 916. Program parents shall provide the proper documentation to the District upon request.

Elementary School Building:

- The Program shall be in Classroom 107.
- The Classroom shall have a telephone and Apple TV for the Program's use.

- The Classroom has an interior bathroom with sink for the students' use.
- The Program shall supply and pay for its own WiFi to use in the Classroom.
- The Program's students shall have access to the District's playground during the school day, at a time approved by the Building Administration and so as not to interfere with the District's students' use.
- The Program shall supply their own furniture for the Classroom.
- The Program shall provide their own supplies for their staff and students to use.

Utilities:

- The Program shall pay a monthly amount of $0.00 to the District for their use of utilities.

Janitorial Services:

- The Program shall provide its own janitorial services to clean the Classroom daily.

Lunch:

- The Program shall provide lunch for its students daily, at their own cost.
- The food delivery shall come to the main entrance for drop off daily.
- Lunch shall be eaten in the Classroom.

Nursing / Medical:

- The Program will provide a refrigerator for the Classroom for medications to be refrigerated. The District will not assume any responsibility for nursing support or the administration of medication to the Program's students.
- The District's nursing staff will provide emergency assistance, as needed, to the Program's students.
- The Program will provide all necessary emergency information to the District for students in the Program.

Staffing - Program's Responsibility:

- Classroom staffing will include one classroom teacher and one classroom assistant.
- Support staff will also be utilized for this program (interns, social worker, nurse, administration).
- The Program will make available to the District for inspection any and all background certifications or licensure documentation of all individuals having direct contact with children in the Program: Act 34 State Police Criminal History Check; Act 151 Child Abuse History Clearance; Act 14 FBI Clearance; Act 168 Sexual Misconduct/Abuse Disclosure Release form; mandated reporter training; and evidence of certifications and/or licensures.

Access:

- The Program will provide its own WiFi and follow the District's Acceptable Use Policy 815.

- Upon receipt of the proper photo identification and clearances, the District will provide the Program's staff members with a swipe key access card to the Elementary School Building.
- Should a need arise for the District to recover the classroom space provided, every attempt will be made to secure another viable space for the Program, but the District issues no guarantee.
- The Program's staff members shall have access to the staff bathroom and front office of the Elementary School Building.
- Should the program need to view video surveillance in areas utilized by the Program, they shall contact the Assistant Principal with their request.

Adams County Technical Institute
Choose Your Path

Adams County Technical Institute
1126 Old Harrisburg Road ▪ Gettysburg, PA 17325
717-398-3178

www.acti-pa.org ▪ contact@acti-pa.org

To: ACTI Participating District School Board Directors, Superintendents, and Business Managers
Shawn Eckenrode, Administrative Director
From: Dr. Tony Payne, Deputy Administrative Director
Dr. Sharon Perry, Superintendent of Record
Subject: ACTI Land Purchase
Date: May 11, 2026

ACTI Participating District School Board Directors, Superintendents, and Business Managers:

The purpose of this memo is to inform you of the status and next steps of purchasing land for a potential future ACTI building project.

History

Since the completion of the ACTI feasibility study in 2023, we have been evaluating potential building sites. Our goal from the beginning was to conduct some due diligence work before submitting an offer on any site. Our preliminary due diligence work included evaluating the availability of utilities, wetland potential, topography, potential bedrock concerns, excessive forestation, and accessibility. Eleven (11) potential sites were evaluated with several more informally discussed. Costs associated with the evaluation work have been covered by the Adams County Grants program through the Adams County Community Foundation.

Currently

The ACTI Joint Operating Committee currently has a contract on 67 acres at 6298 York Road. The asking price was $1.9M. Our initial offer was $1.5M with a $200,000 donation to the ACTI Undesignated Endowment managed by the Adams County Community Foundation. A counter offer of $1.7M with a $200,000 donation to the ACTI Undesignated Endowment was accepted. The contract includes an approximate due diligence period of seven months that allows us time for additional evaluations to ensure this is the site we want.

PA School Code and the ACTI Articles of Agreement require that purchasing land requires the same approval process as approving the operating budget for ACTI – affirmative vote of two-thirds (four out of five in our case) of the participating districts and a majority vote of all school directors of all participating districts. Attached is a sample resolution that will be provided to your school boards for consideration at your June meetings.

Financing

ACTI has secured a $500,000 grant from the Adams County Commissioners through the Adams Response and Recovery Fund (ARRF). This grant must be used to purchase real estate and must be spent by December 31, 2026. This grant will reduce the overall cost to the districts for purchasing the land.

The ACTI Articles of Agreement specify how the cost of purchasing real estate would be shared by the participating districts. It is formula driven and largely based on the “market-value-to-personal-income aid ratio – a method that the

commonwealth uses to determine the wealth of a district. Therefore, the largest district population-wise may not incur the largest expense in purchasing land or incurring debt.

The percentages below have been provided by PFM Financial Advisors as a result of running the formula. They are subject to minor changes but will give you an approximation of what each district's share would be to purchase this land:

Contracted Purchase Price:	$1,700,000
Less ARRF Grant:	$500,000
Needed from Districts:	$1,200,000

District	Share Percentage	Share Amount
Bermudian Springs	12.84%	$154,080
Conewago Valley	26.70%	$320,400
Fairfield	9.79%	$117,480
Gettysburg	35.56%	$426,720
Littlestown	15.11%	$181,320
		$1,200,000

Additional ARRF money may be available due to earlier projects not using all of their award. We will keep you updated if that becomes available.

Next Steps

ACTI has begun the due diligence process – primarily a traffic study and reviewing all prior work completed in evaluating the site by other potential previous buyers. ACTI has secured another allocation of funds from the Adams County Grants program managed by the Adams County Community Foundation to fund due diligence work.

During your June board meetings, we ask that you consider the resolution to purchase real estate that will be provided. The resolutions were prepared with a maximum purchase price of $2,000,000 simply to give us some headroom to complete the deal but the agreed upon price per the contract is $1,700,000

If you have any questions, please contact us.

Shawn Eckenrode
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Dr. Tony Payne
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BERMUDIAN SPRINGS SCHOOL DISTRICT

RESOLUTION

WHEREAS, Bermudian Springs School District ("School District") is one of five (5) School Districts which on August 29, 2019, executed Articles of Agreement which provided for the establishment of the Adams County Technical Institute; and

WHEREAS, the Joint Operating Committee of the Adams County Technical Institute has recommended the purchase of Property as set forth in the attached Resolution of the Joint Board of Adams County Technical Institute.

RESOLVED, this ___ day of _____, 2026, that the Board of School Directors of the School District does hereby give its approval to the attached Resolution of the Joint Board of the Adams County Technical Institute and agrees to be bound by the terms and conditions contained therein, and does authorize its President or Vice President and Secretary to execute a counterpart thereof on behalf of this School District.

ATTEST: BERMUDIAN SPRINGS SCHOOL DISTRICT

_____ BY: _____

Secretary President/Vice President