

**BUDGET RESOLUTION FOR THE 2025-2026 JUNE BUDGET REVISION AND THE 2026-2027 PROPOSED BUDGET  
BY THE BOARD OF EDUCATION  
NEW LOTHROP AREA PUBLIC SCHOOLS**

BE IT FURTHER RESOLVED, that the total revenues and expenditures for New Lothrop Area Public Schools for the Fiscal Year 2025-2026 June Budget Revision and the 2026-2027 Budget Revision for the General Fund is as follows:

06.15.26

	2022-2023		2023-2024		2024-2025		2024-2025		2025-2026		2025-2026		2026-2027	
	June Budget	Proposed Budget	June Budget	Feb Budget	June Budget	Proposed Budget	June Budget	Proposed Budget	June Budget	Proposed Budget	June Budget	Revision	June Budget	Proposed Budget
Local Sources	\$ 573,908	\$ 579,998	\$ 679,343	\$ 679,343	\$ 713,397	\$ 697,967	\$ 776,095	\$ 832,996	\$ 808,869	\$ 809,904	\$ 751,427	\$ 751,427	\$ 809,904	\$ 727,663
State Sources	\$ 8,546,144	\$ 8,691,114	\$ 9,143,213	\$ 9,143,213	\$ 9,604,951	\$ 9,323,755	\$ 9,834,461	\$ 9,904,627	\$ 9,456,004	\$ 10,431,480	\$ 10,565,000	\$ 10,565,000	\$ 10,431,480	\$ 9,934,855
Federal Sources	\$ 924,755	\$ 428,779	\$ 426,155	\$ 426,155	\$ 467,993	\$ 190,340	\$ 249,849	\$ 244,920	\$ 52,463	\$ 73,893	\$ 94,957	\$ 94,957	\$ 73,893	\$ 75,293
Additional State Sources (UAAI)	\$ 1,513,645	\$ 1,005,427	\$ 1,166,800	\$ 1,166,800	\$ 1,228,758	\$ 1,166,880	\$ 1,076,513	\$ 1,233,707	\$ 1,233,707	\$ 897,483	\$ 1,028,344	\$ 1,028,344	\$ 897,483	\$ 1,028,344
Other Transactions	\$ 588,146	\$ 151,385	\$ 236,910	\$ 236,910	\$ 246,710	\$ 233,910	\$ 780,293	\$ 688,756	\$ 641,893	\$ 672,621	\$ 322,100	\$ 322,100	\$ 672,621	\$ 197,866
<b>TOTAL REVENUES</b>	\$ 12,146,597	\$ 10,856,703	\$ 11,652,421	\$ 11,652,421	\$ 12,261,809	\$ 11,612,852	\$ 12,177,211	\$ 12,905,006	\$ 12,192,936	\$ 12,885,380	\$ 12,761,828	\$ 12,761,828	\$ 12,885,380	\$ 11,964,021

	2022-2023		2023-2024		2024-2025		2024-2025		2025-2026		2025-2026		2026-2027	
	June Budget	Proposed Budget	June Budget	Feb Budget	June Budget	Proposed Budget	June Budget	Proposed Budget	June Budget	Proposed Budget	June Budget	Revision	June Budget	Proposed Budget
Instruction	\$ 6,240,265	\$ 5,853,399	\$ 5,890,599	\$ 5,890,599	\$ 5,915,373	\$ 6,044,891	\$ 5,789,682	\$ 5,809,385	\$ 5,926,178	\$ 6,200,548	\$ 5,983,716	\$ 5,983,716	\$ 6,200,548	\$ 6,185,016
110 Basic Programs	\$ 1,121,495	\$ 1,028,555	\$ 1,198,865	\$ 1,198,865	\$ 1,224,828	\$ 1,206,718	\$ 1,382,824	\$ 1,389,556	\$ 1,382,858	\$ 1,518,378	\$ 1,493,650	\$ 1,493,650	\$ 1,518,378	\$ 1,495,605
120 Added Needs														
199 Other Instructional														
Support Service	\$ 505,356	\$ 491,795	\$ 507,526	\$ 507,526	\$ 449,232	\$ 467,976	\$ 504,872	\$ 468,142	\$ 401,680	\$ 403,849	\$ 414,385	\$ 414,385	\$ 403,849	\$ 414,665
210 Pupil	\$ 93,464	\$ 90,805	\$ 97,336	\$ 97,336	\$ 162,922	\$ 141,903	\$ 283,864	\$ 253,855	\$ 83,367	\$ 268,027	\$ 267,171	\$ 267,171	\$ 268,027	\$ 124,153
220 Instructional Staff	\$ 507,777	\$ 470,475	\$ 489,278	\$ 489,278	\$ 540,233	\$ 536,418	\$ 693,937	\$ 603,518	\$ 577,747	\$ 579,775	\$ 518,505	\$ 518,505	\$ 579,775	\$ 562,002
230 General Administration	\$ 549,461	\$ 572,869	\$ 592,532	\$ 592,532	\$ 604,232	\$ 615,740	\$ 603,289	\$ 594,831	\$ 624,363	\$ 630,743	\$ 628,348	\$ 628,348	\$ 630,743	\$ 642,355
240 School Administration	\$ 237,655	\$ 221,709	\$ 244,404	\$ 244,404	\$ 242,524	\$ 269,550	\$ 276,500	\$ 275,232	\$ 282,903	\$ 298,809	\$ 298,809	\$ 298,809	\$ 282,903	\$ 269,869
250 Business	\$ 1,073,507	\$ 972,761	\$ 1,025,886	\$ 1,025,886	\$ 1,023,149	\$ 1,041,936	\$ 1,051,540	\$ 1,135,678	\$ 1,023,078	\$ 1,070,361	\$ 1,064,660	\$ 1,064,660	\$ 1,070,361	\$ 1,119,509
260 Operation & Maintenance	\$ 672,066	\$ 448,727	\$ 593,112	\$ 593,112	\$ 608,178	\$ 537,531	\$ 1,059,444	\$ 1,043,051	\$ 1,099,522	\$ 1,162,379	\$ 914,608	\$ 914,608	\$ 1,162,379	\$ 719,876
270 Pupil Transportation	\$ 340,173	\$ 271,198	\$ 282,112	\$ 282,112	\$ 359,154	\$ 302,561	\$ 295,389	\$ 423,912	\$ 381,545	\$ 425,083	\$ 397,561	\$ 397,561	\$ 425,083	\$ 320,300
280 Central Services	\$ 177,350	\$ 182,350	\$ 182,350	\$ 182,350	\$ 197,350	\$ 202,350	\$ 260,350	\$ 260,350	\$ 275,350	\$ 277,850	\$ 280,350	\$ 280,350	\$ 277,850	\$ 280,350
410 Other	\$ 405,287	\$ 397,153	\$ 401,486	\$ 401,486	\$ 401,486	\$ 411,486	\$ 397,808	\$ 422,808	\$ 423,358	\$ 431,672	\$ 426,071	\$ 426,071	\$ 431,672	\$ 433,371
290 Athletic Accounts														
<b>TOTAL APPROPRIATED AS AMENDED</b>	\$ 11,923,856	\$ 11,001,796	\$ 11,511,486	\$ 11,511,486	\$ 11,728,661	\$ 11,779,061	\$ 12,599,498	\$ 12,680,318	\$ 12,481,949	\$ 13,227,473	\$ 12,647,834	\$ 12,647,834	\$ 13,227,473	\$ 12,560,072

AVAILABLE FUND BALANCE BEGINNING OF YEAR	\$ 1,249,761	\$ 1,472,502	\$ 1,626,953	\$ 1,626,953	\$ 1,626,953	\$ 2,160,101	\$ 2,602,363	\$ 2,602,363	\$ 2,827,051	\$ 3,029,824	\$ 3,029,824	\$ 3,029,824	\$ 3,029,824	\$ 3,143,819
REVENUE OVER (UNDER) EXPENDITURES	\$ 222,741	\$ (145,093)	\$ 140,935	\$ 140,935	\$ 533,148	\$ (166,209)	\$ 117,713	\$ 224,688	\$ (289,013)	\$ (342,093)	\$ 113,995	\$ 113,995	\$ (342,093)	\$ (596,051)
<b>PROJECTED FUND BALANCE END OF YEAR</b>	\$ 1,472,502	\$ 1,327,410	\$ 1,767,888	\$ 1,767,888	\$ 2,160,101	\$ 1,993,892	\$ 2,720,076	\$ 2,827,051	\$ 2,538,038	\$ 2,687,730	\$ 3,143,819	\$ 3,143,819	\$ 2,687,730	\$ 2,547,768
<b>PROJECTED ENDING FUND BALANCE</b>	\$ 1,472,502	\$ 1,327,410	\$ 1,767,888	\$ 1,767,888	\$ 2,160,101	\$ 1,993,892	\$ 2,720,076	\$ 2,827,051	\$ 2,538,038	\$ 2,687,730	\$ 3,143,819	\$ 3,143,819	\$ 2,687,730	\$ 2,547,768

BE IT FURTHER RESOLVED That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED That the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and other responsible for performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED, All resolutions and parts of resolutions insofar as they are in conflict with this resolution be in the same are hereby rescinded.

I, the undersigned, Secretary of the Board of Education, New Lothrop Area Public Schools, Shiawassee, Saginaw and Genesee counties, Michigan, do hereby certify that the foregoing constitutes a true and correct copy of the resolution adopted at the regular meeting held on June 15, 2026, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act (Act 267, PA 1976, as amended).

  
Secretary, Board of Education