

**PEASTER ISD
PROPOSED BUDGET
2021-2022**

Fund	Function	Description	2020-2021 Budget	2021 - 2022 Propsed Budget
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199/2	General Operating			
	0	Flow Out		\$ 54,697.00
	11	Instruction	7,050,820	\$ 7,686,947.00
	12	Library/Media	283,224	\$ 265,027.00
	13	Curriculum	23,310	\$ 25,351.00
	21	Instruction Leadership	150,473	\$ 115,891.00
	23	School Leadership	869,434	\$ 1,003,812.00
	31	Guidance/Counseling	266,755	\$ 282,806.00
	33	Health Services	203,102	\$ 160,060.00
	34	Transportation	394,311	\$ 369,891.00
	36	CoCurricular/Extra-Curricular	849,789	\$ 869,961.00
	41	District Adminstration	777,052	\$ 979,182.00
	51	Plant Maintenance	1,410,398	\$ 1,558,013.00
	52	Security & Monitoring	17,151	\$ 57,101.00
	53	Data Processing	265,330	\$ 353,481.00
	71	Debt Service	23,000	\$ 72,000.00
	81	Facilities & Acquisitions		
	91	Contracted Instructional Services		
	93	Shared Services Arrangements	156,856	156,856
	99	Other Intergovernmental		
		Total	\$ 12,741,005	\$ 14,011,076

240/1	Food Service			
	35	Food Services	\$ 572,008	\$ 553,122.00

599/1	Debt Service			
	71	Debt Services	\$ 1,854,000	\$ 1,853,248.00

\$ 15,167,013 \$ 16,417,446 BALANCED BUDGT

***NOTE:**

In accordance with House Bill 5, PISD has budgeted for Accelerated Instruction in the General Fund for students who fail End of Course Exams. The budget is incorporated in Function 11 and can be identified separately by project detail account codes. The Accelerated Instruction budget will be adopted as a part of the Board of Trustee's adoption of the General Fund Budget on June 26, 2021