

**Strasburg School District 31 J
Adopted Budget
FY 2026/27**



**Strasburg School District 31J
2102 Wagner Street
Strasburg, Co. 80136**

**Kelle Bongard
Superintendent**

**Amanda Rosier
Finance Director**

May 14, 2026

Strasburg School District 31 J

Revised Budget

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FY 2026/27

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Strasburg School District 31 J
Revised Budget
Budget Development Assumptions
FY 2026/27

	FY 2025/26	FY 2026/27
Revenue-Based Assumptions		
October FTE Pupil Count	1,090.0	1,052.0
3-Yr Avg Funded Pupil Count (4 year avg for 25/26)	1,100.5	1,077.0
Post-Budget Stabilization Factor Per-Pupil Funding	\$12,562	\$13,347
Total Program Funding	\$13,824,649	\$14,375,076
Budget Stabilization Factor	\$0	\$0
Net Assessed Valuation	\$130,921,375	\$144,453,083
Property Tax Mill Levy Components: (12/24 & 12/25)		
General Fund	27.000	27.000
Abatement Levy	0.010	0.109
Bond Fund	11.457	9.346
Mill Levy Override Fund	2.291	2.076
Total Mill Levy	40.758	38.531

Expenditure-Based Assumptions		
Employer PERA Contribution	21.40%	21.40%
Medicare Employer Contribution	1.45%	1.45%
Colorado Minimum Wage (1/1/25 & 26)	\$14.81	\$15.16

Debt-Based Assumptions		
Net Assessed Valuation (12/24 & 12/25)	\$130,921,375	\$144,453,083
Gross Debt Capacity @ 20%	\$26,184,275	\$28,890,617
General Obligation Principal Outstanding as of Year-End	(\$15,455,000)	(\$14,635,000)
Remaining Debt Capacity	<u>\$10,729,275.00</u>	<u>\$14,255,616.60</u>

Strasburg School District 31 J

Revised Budget

Appropriation Resolution

FY 2026/27

Appropriation Resolution

Be it resolved, by the Board of Education of Strasburg School District 31 J in the counties of Adams & Arapahoe, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	20,434,015
Special Revenue Funds	
Food Service Fund	754,438
Pupil Activity Fund	493,377
Bond Redemption Fund	
Bond Redemption Fund	3,259,863
Capital Projects Funds	
Capital Reserve Fund	221,184
Building Fund	11,228
Total Appropriation	<u><u>\$25,174,105</u></u>

Strasburg School District 31 J
Revised Budget
Use of Beginning Fund Balance Resolution
FY 2026/27

Use of Beginning Fund Balance Resolution

A Resolution of the Board of Education of the Strasburg School District 31J
Authorizing the Use of a Portion of
Beginning Fund Balance as Authorized by Colorado Statutes

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balance in the General Fund is sufficient to allow for the one-time expenditures and the action may lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the fiscal year 2026-2027 Beginning Fund Balance for the following funds:

- * **GENERAL FUND**, in the amount **\$61,948** to spend down beginning fund balance.
- * **FOOD SERVICE FUND**, in the amount **\$0** to spend down beginning fund balance.
- * **BOND FUND**, in the amount **\$113,000** to spend down beginning fund balance.
- * **BUILDING FUND**, in the amount **\$0** to spend down beginning fund balance.
- * **CAPITAL RESERVE FUND**, in the amount **\$0** to spend down beginning fund balance.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purposes set forth above may lead to an ongoing deficit.

PRESIDENT OF THE BOARD

DATE

Strasburg School District 31 J

Revised Budget

Fund Balance Change

FY 2026/27

Fund Balance Change Calculation Worksheet			
General Fund Beginning Fund Balance	\$4,317,026		
General Fund Ending Fund Balance	<u>\$4,255,078</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>(\$61,948)</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Handicap Bus	61,948		
Total		<u><u>\$61,948</u></u>	
Food Service Fund Beginning Fund Balance	\$47,438		
Food Service Fund Ending Fund Balance	<u>\$47,438</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>\$0</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
		<u><u>\$0</u></u>	
Activity Fund Beginning Fund Balance	\$168,377		
Activity Fund Ending Fund Balance	<u>\$180,377</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>\$12,000</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Building Fund Beginning Fund Balance	\$11,048		
Building Fund Ending Fund Balance	<u>\$11,228</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>\$180</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Bond Redemption Fund Beginning Fund Balance	\$1,907,563		
Bond Redemption Fund Ending Fund Balance	<u>\$1,794,563</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>(\$113,000)</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Principal & Interest	\$113,000		
		<u><u>\$113,000</u></u>	
Capital Reserve Fund Beginning Fund Balance	\$220,984		
Capital Reserve Fund Ending Fund Balance	<u>\$221,184</u>		
Revenue & Expense Budget Mismatch (Surplus/ Deficit)		<u>\$200</u>	
Identified Non-Recurring Uses/Expenses of Fund Balance:			
		<u><u>\$0</u></u>	

Strasburg School District 31 J

Revised Budget

Interfund Borrowing Resolution

FY 2026/27

Interfund Borrowing Resolution

Whereas Colorado Revised Statutes (C.R.S. 22-44-113) authorizes the Board of Education to borrow unencumbered monies from one fund for use by another fund. Monies borrowed from a fund pursuant to applicable laws must be repaid to said fund when needed to meet obligations of said fund and any such loan shall be repaid no later than three (3) months after the beginning of the following budget year. In the event monies are not forthcoming from designated sources, an amount equal to the outstanding liability shall be expended from the General Fund and used to repay the loan, now, therefore, be it

Resolved, that:

effective July 1, 2026, Strasburg School District hereby authorizes the following borrowing in accordance with applicable laws and regulations.

Fund Name	Borrowing Amount
10 General Fund	-\$200,000
21 Food Service Fund	\$200,000

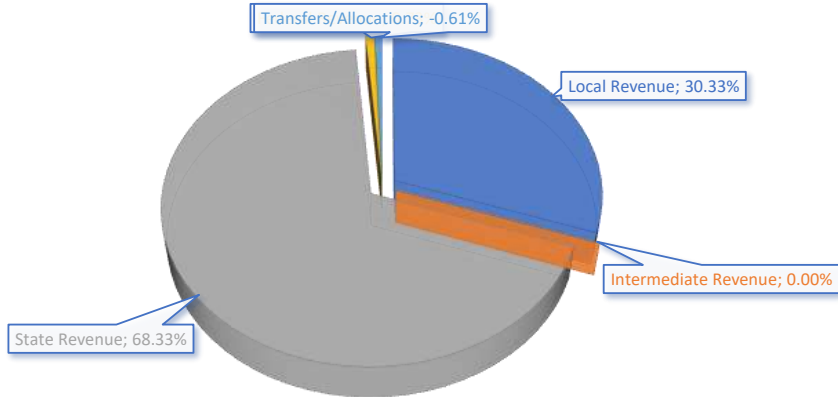
Strasburg School District 31 J

Revised Budget

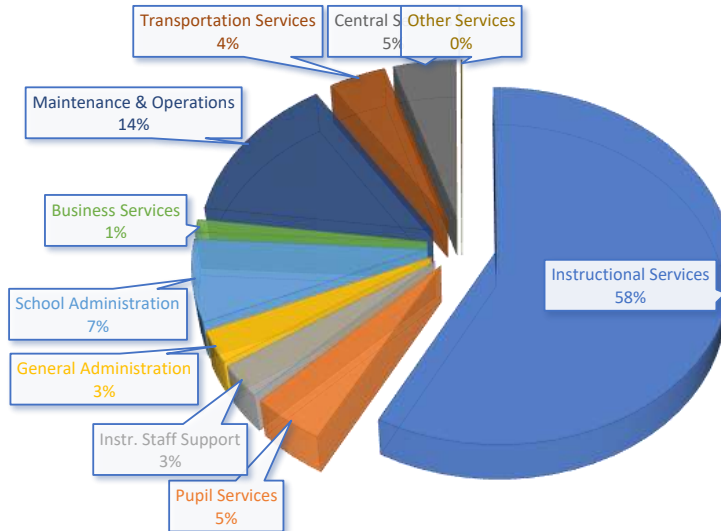
General Fund (Graphs)

FY 2026/27

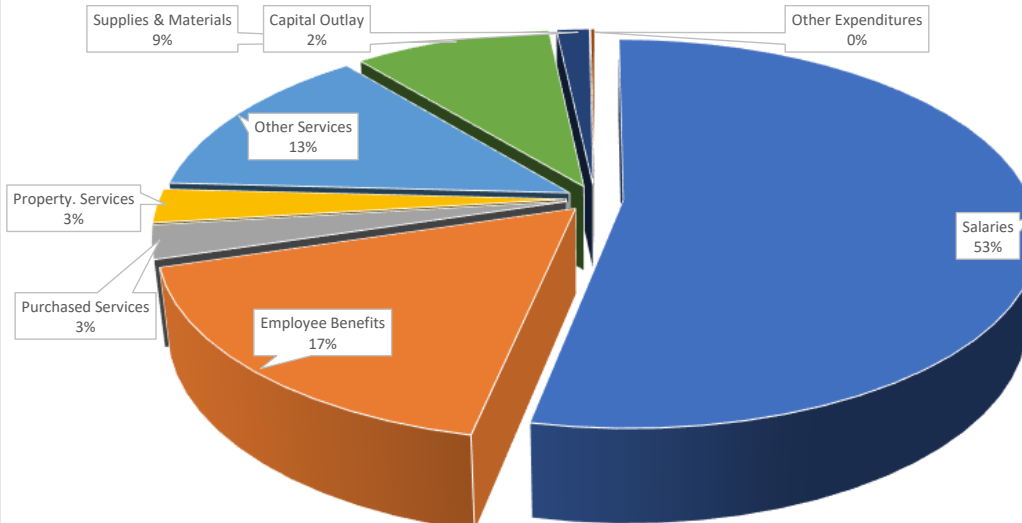
General Fund Revenues



General Fund Expenditures (By Program)



General Fund Expenditures (By Object)

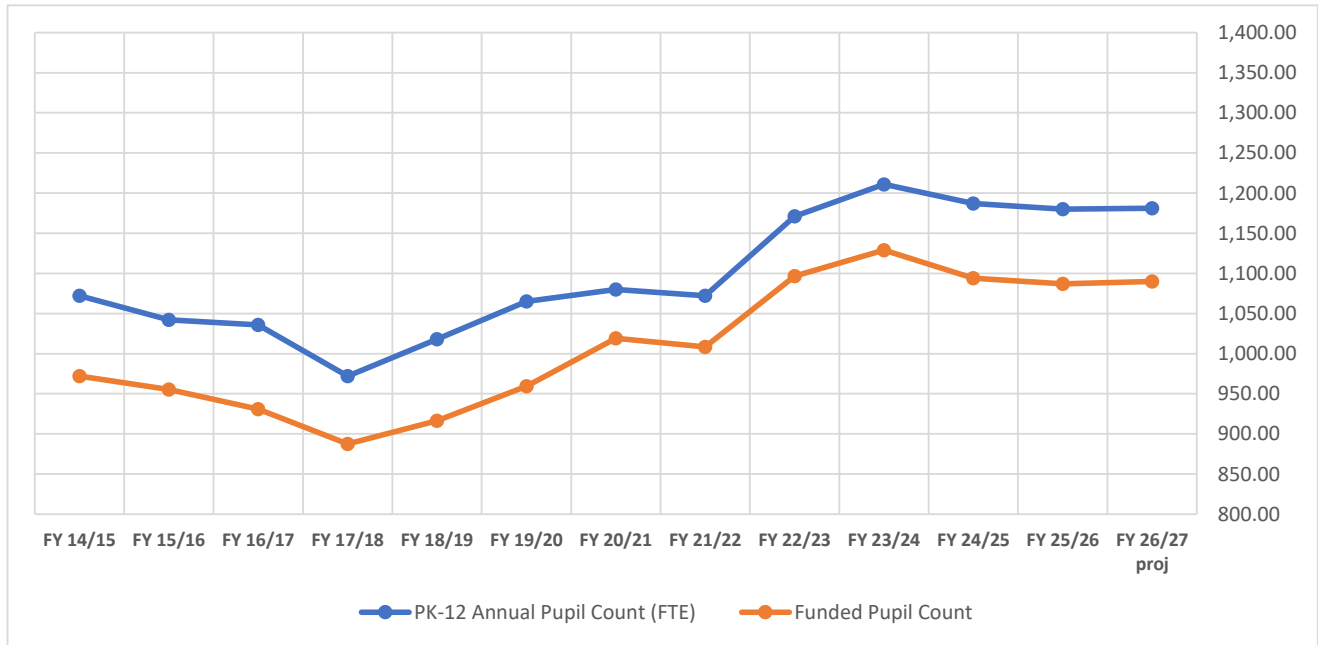


Strasburg School District 31 J

**Revised Budget
Pupil Count History
FY 2026/27**

Fiscal Year	PK-12 Annual Pupil Count (FTE)	Year over Year Pupil Count Chg	Funded Pupil Count
FY 26/27 proj	1,143.00	(38.0)	1,077.00
FY 25/26	1,181.00	1.0	1,090.00
FY 24/25	1,180.00	(7.0)	1,087.00
FY 23/24	1,187.00	(24.0)	1,094.00
FY 22/23	1,211.00	40.0	1,129.00
FY 21/22	1,171.00	99.0	1,096.50
FY 20/21	1,072.00	(8.0)	1,008.50
FY 19/20	1,080.00	15.0	1,019.00
FY 18/19	1,065.00	47.0	959.50
FY 17/18	1,018.00	46.0	916.50
FY 16/17	972.00	(64.0)	887.50
FY 15/16	1,036.00	(6.0)	931.00
FY 14/15	1,042.00	(30.0)	955.50
FY 13/14	1,072.00	1,072.0	972.00

* From CDE Funding Worksheets



Strasburg School District 31 J

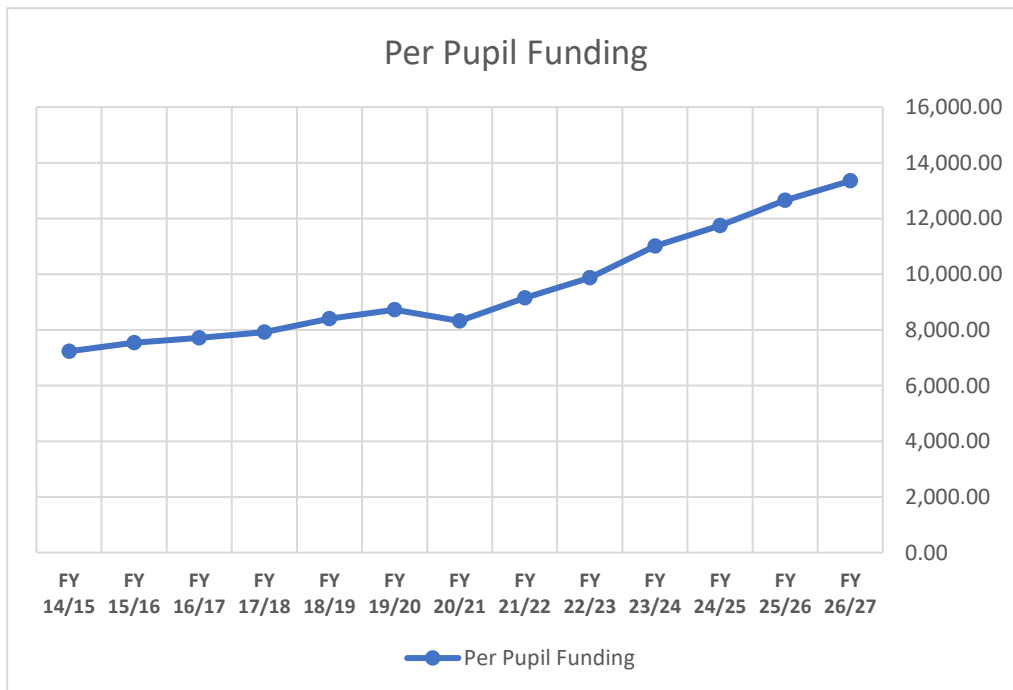
Revised Budget

Per Pupil Funding History

FY 2026/27

Fiscal Year	Per Pupil Funding
FY 26/27	13,347.33
FY 25/26	12,652.15
FY 24/25	11,747.19
FY 23/24	11,005.70
FY 22/23	9,867.46
FY 21/22	9,151.74
FY 20/21	8,319.36
FY 19/20	8,719.38
FY 18/19	8,403.50
FY 17/18	7,916.58
FY 16/17	7,713.12
FY 15/16	7,533.17
FY 14/15	7,229.99

* From CDE Funding Worksheets



Strasburg School District 31 J

Revised Budget

Individual Fund Statements

FY 2026/27

Individual Fund Statements



Strasburg School District 31 J

Revised Budget

General Fund Summary

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Restricted - TABOR	511,000	511,000	511,000	478,000	0	478,000
All Other Fund Balance	5,471,658	5,139,658	5,561,753	3,839,027	(1)	3,839,026
Total Beginning Fund Balance	5,982,658	5,650,658	6,072,753	4,317,027	(1)	4,317,026
Revenues						
Local Revenue	4,388,183	7,089,620	4,727,439	4,996,788	(48,177)	4,948,611
Intermediate Revenue	521	665	357	357	0	357
State Revenue	9,219,354	9,958,103	11,002,495	10,893,146	255,917	11,149,063
Federal Revenue	204,086	192,147	137,582	122,298	(3,341)	118,957
Transfers/Allocations	(50,000)	0	(2,145,000)	(100,000)	0	(100,000)
Total Revenues	13,762,145	17,240,535	13,722,873	15,912,590	204,399	16,116,989
Total Resources Available	19,744,803	22,891,193	19,795,626	20,229,617	204,398	20,434,015
Expenditures						
Instructional Services	7,662,422	8,518,380	9,079,579	9,272,558	90,228	9,362,786
Pupil Services	576,094	629,275	681,356	722,091	37,682	759,773
Instr. Staff Support	224,631	407,013	370,468	473,238	13,446	486,684
General Administration	491,590	459,118	420,738	438,715	25,819	464,534
School Administration	906,780	1,072,003	1,263,134	1,172,071	34,373	1,206,444
Business Services	207,710	236,943	181,618	458,357	(270,984)	187,373
Maintenance & Operations	2,150,310	2,120,687	2,020,599	2,159,422	67,851	2,227,273
Transportation Services	542,641	748,905	677,990	547,042	154,930	701,973
Central Services	332,753	549,895	612,747	655,293	112,999	768,292
Other Services	999,213	2,117,472	170,370	13,804	0	13,804
Total Expenditures	14,094,145	16,859,691	15,478,600	15,912,591	266,346	16,178,937
Other Financing Uses						
Transfers Out	0	0	0	0	0	0
Total Other Financing Uses	0	0	0	0	0	0
Surplus/(Deficit)	(332,000)	380,844	(1,755,726)	(1)	(61,947)	(61,948)
Fund Balances						
Restricted - TABOR	511,000	511,000	478,000	478,000	0	478,000
All Other Fund Balance	5,139,658	5,520,502	3,839,027	3,839,026	(61,948)	3,777,078
Total Fund Balance	5,650,658	6,031,502	4,317,027	4,317,026	(61,948)	4,255,078
Total Expenditures & Fund Balance				20,229,617	204,398	20,434,015
Total Appropriation				\$20,229,617		\$20,434,015

Strasburg School District 31 J**Revised Budget****General Fund Revenue Detail****FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Local Revenues						
1110 Property Taxes	3,176,966	3,449,111	3,514,829	3,900,233	93,546	3,993,780
1110 Property Taxes - MLO	300,000	300,000	299,941	300,000	0	300,000
1120 Specific Ownership Taxes (SFA)	0	0	0	0	0	0
1120 Specific Ownership Taxes	284,531	437,032	278,749	250,000	(59,733)	190,267
1140 Delinquent Taxes & Interest	4,897	3,736	125	4,500	(2,500)	2,000
1141 Abatement	0	0	0	0	0	0
1300 Tuition	290,408	325,678	328,972	257,228	(34,363)	222,865
1400 Transportation Fees	0	0	0	0	0	0
1500 Earnings on Investments	98,991	161,719	125,912	75,000	25,000	100,000
1700 Pupil Activity Fees	94,725	89,527	98,265	87,200	2,500	89,700
1800 Community Services Fees	0	0	0	0	0	0
19XX Other Local Revenues	137,664	2,322,815	80,646	122,627	(72,627)	50,000
Total Local Revenues	4,388,183	7,089,620	4,727,439	4,996,788	(48,177)	4,948,611
Intermediate Revenue						
Mineral Lease	521	665	357	357	0	357
Other Intermediate Revenue	0	0	0	0	0	0
Total Intermediate Revenue	521	665	357	357	0	357
State Revenue						
State Equalization	7,962,953	8,559,167	9,599,031	9,739,691	260,418	10,000,109
State Equalization-Audit Adj	0	0	(83,349)	0	0	0
3235 At-Risk Funding	5,288	5,673	5,633	0	0	0
State Match for MLO		49,524		0	0	0
3130 Special Education	298,599	360,155	534,599	370,972	(84,350)	286,622
3140 English Language Proficiency	30,868	38,056	33,841	32,422	0	32,422
3237 Career Success Pilot Program			5,632	3,075	(3,075)	0
3150 Gifted & Talented	9,282	9,836	9,491	9,246	0	9,246
3160 Transportation	73,526	106,184	102,268	89,000	(14,000)	75,000
3192 School Counselor Corps Grant				33,077		180,000
3206 Library Grant	5,000	5,000	3,068	0	0	0
3227 School Turn Around Leaders (EASI)	24,500	55,500		0	0	0
3230 Small & Large Rural	218,330	192,014		0	0	0
3259 Read Act	34,763	40,578	38,129	42,065	0	42,065
3270 AP Exam Fee Grant			267	0	0	0
3291 New Comer Funding (HB 124-1389)		29,016		0	0	0
3292 Summer EBT		1,900	1,475	0	0	0
3293 Vaping Prevention Education			68,139	91,500	0	91,500
3897 Universal Preschool	0	460,132	535,480	450,000	(50,000)	400,000
3951 School Safety Grant	140,128	13,270		0	0	0
3250 KDG Furniture Grant	3,504			0	0	0
3898 State Paid PERA Contribution	412,614	32,099	148,790	32,099	0	32,099
Total State Revenues	9,219,354	9,958,103	11,002,495	10,893,146	108,994	11,149,063
Federal Revenue						
CRF Funding	0	0	0	0	0	0
ESSA Title Funds	68,322	81,456	79,847	101,214	(3,243)	97,971
ESSER Relief Funds	73,742	996	5,168	0	0	0
Other Federal Revenue	62,022	109,695	52,567	21,084	(98)	20,986
Total Federal Revenues	204,086	192,147	137,582	122,298	(3,341)	118,957
Transfers/Allocations						
5241 Building Fund	0	0	(2,070,000)	0	0	0
5221 Food Service	(50,000)	0	(75,000)	(100,000)	0	(100,000)
5223 Pupil Activity Fund	0	0	0	0	0	0
Total Transfers/Allocations	(50,000)	0	(2,145,000)	(100,000)	0	(100,000)
Total Revenues	13,762,145	17,240,535	13,722,873	15,912,590	57,476	16,116,989

Strasburg School District 31 J
Revised Budget
General Fund Expenditures Summary
FY 2026/27

			Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Instruction (11)								
01XX	Salaries		3,797,309	4,280,194	4,298,711	4,401,881	15,275	4,417,156
02XX	Employee Benefits		1,530,935	1,382,980	1,464,308	1,345,504	50,614	1,396,118
03XX	Professional Services		34,123	57,826	29,643	2,000	1,200	3,200
04XX	Property Services		50,387	50,712	58,274	60,600	(3,000)	57,600
05XX	Other Services		53,054	117,341	117,274	116,240	0	116,240
06XX	Supplies & Materials		291,836	426,496	334,184	563,409	(154,466)	408,943
07XX	Equipment		203,852	97,951	51,909	95,120	4,600	99,720
08XX	Other Objects		5,725	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Instruction			5,967,222	6,413,501	6,354,302	6,584,754	(85,777)	6,498,978
Special Education (12)								
01XX	Salaries		496,967	601,933	574,944	592,620	40,280	632,900
02XX	Employee Benefits		148,675	164,718	170,310	169,918	28,708	198,626
03XX	Professional Services		26,490	129	16,330	5,000	(4,000)	1,000
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		594,167	746,546	1,143,831	1,156,660	91,964	1,248,624
06XX	Supplies & Materials		3,040	3,153	4,776	5,800	1,000	6,800
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Special Education			1,269,339	1,516,479	1,910,190	1,929,998	157,953	2,087,950
Career & Technical Education (13)								
01XX	Salaries		0	0	114,063	76,472	3,617	80,089
02XX	Employee Benefits		0	0	34,761	30,081	0	30,081
03XX	Professional Services		0	0	0	0	0	0
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		0	0	0	2,000	0	2,000
06XX	Supplies & Materials		0	0	51,884	16,075	3,705	19,780
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Career & Technical Education			0	0	200,708	124,627	7,322	131,949
Cocurricular Education (14)								
01XX	Salaries		209,111	340,135	333,976	360,810	4,472	365,282
02XX	Employee Benefits		61,396	97,005	95,595	84,669	1,102	85,771
03XX	Professional Services		34,713	42,388	62,446	57,000	0	57,000
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		0	0	0	0	2,000	2,000
06XX	Supplies & Materials		120,640	108,872	122,363	130,700	2,656	133,356
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	0	500	500
09XX	Other Uses		0	0	0	0	0	0
Total Cocurricular Education			425,861	588,400	614,379	633,179	10,730	643,909

Strasburg School District 31 J**Revised Budget****General Fund Expenditures Summary****FY 2026/27**

		Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Student Support Svcs (21)						0	
01XX	Salaries	328,719	370,705	400,558	392,315	(11,708)	380,607
02XX	Employee Benefits	142,349	128,925	144,475	134,605	(8,784)	125,821
03XX	Professional Services	53,137	73,582	66,776	61,268	0	61,268
04XX	Property Services	0	0	0	0	0	0
05XX	Other Services	47,341	51,273	38,839	121,553	30,889	152,442
06XX	Supplies & Materials	4,548	4,670	30,708	11,950	27,685	39,635
07XX	Equipment	0	0	0	0	0	0
08XX	Other Objects	0	120	0	400	(400)	0
09XX	Other Uses	0	0	0	0	0	0
Total Student Support Svcs		576,094	629,275	681,356	722,091	37,682	759,773
Instr Staff Support Svcs (22)							
01XX	Salaries	123,489	212,602	213,075	272,761	17,182	289,943
02XX	Employee Benefits	48,195	70,390	75,223	97,126	3,864	100,990
03XX	Professional Services	37,959	111,691	74,557	91,500	(5,600)	85,900
04XX	Property Services	0	0	0	0	0	0
05XX	Other Services	0	0	0	0	0	0
06XX	Supplies & Materials	14,989	12,330	7,613	11,850	(2,000)	9,850
07XX	Equipment	0	0	0	0	0	0
08XX	Other Objects	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0
Total Staff Support Svcs		224,631	407,013	370,468	473,238	13,446	486,684
General Administration (23)							
01XX	Salaries	228,343	218,741	198,088	197,578	21,399	218,976
02XX	Employee Benefits	80,829	64,562	63,592	63,437	2,221	65,658
03XX	Professional Services	113,354	111,068	86,765	106,200	2,200	108,400
04XX	Property Services	4,134	4,724	4,181	5,000	0	5,000
05XX	Other Services	17,180	17,691	18,394	17,000	0	17,000
06XX	Supplies & Materials	24,016	10,950	26,353	25,500	0	25,500
07XX	Equipment	0	8,017	0	0	0	0
08XX	Other Objects	23,734	23,366	23,366	24,000	0	24,000
09XX	Other Uses	0	0	0	0	0	0
Total General Administration		491,590	459,118	420,738	438,715	25,819	464,534
School Administration (24)							
01XX	Salaries	605,221	754,878	896,819	807,538	16,995	824,533
02XX	Employee Benefits	211,471	223,288	286,161	274,934	11,806	286,739
03XX	Professional Services	8,350	7,734	5,950	0	3,000	3,000
04XX	Property Services	22,228	24,366	21,922	23,000	3,000	26,000
05XX	Other Services	18,863	13,706	8,190	17,300	550	17,850
06XX	Supplies & Materials	37,753	44,187	43,301	45,700	(1,578)	44,122
07XX	Equipment	0	0	0	0	0	0
08XX	Other Objects	2,895	3,844	790	3,600	600	4,200
09XX	Other Uses	0	0	0	0	0	0
Total School Administration		906,780	1,072,003	1,263,134	1,172,071	34,373	1,206,444

Strasburg School District 31 J
Revised Budget
General Fund Expenditures Summary
FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Business Services (25)						
01XX Salaries	132,400	165,360	117,723	115,179	(34,052)	81,127
02XX Employee Benefits	44,391	45,722	37,920	35,584	(7,838)	27,746
03XX Professional Services	18,977	17,048	13,232	70,500	0	70,500
04XX Property Services	0	0	0	0	0	0
05XX Other Services	2,980	3,815	2,272	3,000	0	3,000
06XX Supplies & Materials	7,433	3,450	8,548	232,593	(229,093)	3,500
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	1,529	1,549	1,922	1,500	0	1,500
09XX Other Uses	0	0	0	0	0	0
Total Business Services	207,710	236,943	181,618	458,357	(270,984)	187,373
Maintenance & Operations (26)						
01XX Salaries	603,634	700,660	682,978	674,896	18,897	693,793
02XX Employee Benefits	241,642	246,233	249,567	235,523	5,367	240,890
03XX Professional Services	89	951	0	500	0	500
04XX Property Services	441,227	322,439	196,826	264,902	10,457	275,359
05XX Other Services	316,327	363,566	420,457	440,101	19,005	459,106
06XX Supplies & Materials	533,840	478,224	467,337	536,000	14,125	550,125
07XX Equipment	13,551	8,613	3,435	7,500	0	7,500
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Maintenance & Operations	2,150,310	2,120,687	2,020,599	2,159,422	67,851	2,227,273
Student Transportation (27)						
01XX Salaries	276,550	257,520	260,959	277,495	47,111	324,606
02XX Employee Benefits	86,496	70,567	74,175	81,148	15,859	97,007
03XX Professional Services	1,522	1,437	1,375	1,100	0	1,100
04XX Property Services	68,614	236,264	297,272	89,400	0	89,400
05XX Other Services	15,929	1,057	1,447	2,000	5,000	7,000
06XX Supplies & Materials	61,009	53,977	42,762	47,000	0	47,000
07XX Equipment	32,519	128,082	0	48,900	86,960	135,860
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Student Transportation	542,641	748,905	677,990	547,042	154,930	701,973
Central Services (28)						
01XX Salaries	121,505	208,031	251,918	261,622	42,178	303,800
02XX Employee Benefits	49,636	69,536	84,787	87,962	15,030	102,992
03XX Professional Services	12,365	59,614	53,671	55,000	0	55,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	48,134	64,434	59,403	73,777	42,723	116,500
06XX Supplies & Materials	101,114	148,279	162,968	176,432	13,068	189,500
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	500	0	500
09XX Other Uses	0	0	0	0	0	0
Total Central Services	332,753	549,895	612,747	655,293	112,999	768,292

Strasburg School District 31 J
Revised Budget
General Fund Expenditures Summary
FY 2026/27

			Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Community Services (33)								
01XX	Salaries		0	0	0	0	0	0
02XX	Employee Benefits		0	0	0	0	0	0
03XX	Professional Services		0	0	0	0	0	0
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		0	0	0	0	0	0
06XX	Supplies & Materials		0	0	0	0	0	0
07XX	Equipment		0	0	0	0	0	0
08XX	Other Objects		0	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Community Services			0	0	0	0	0	0
Property Services (4x)								
01XX	Salaries		0	0	0	0	0	0
02XX	Employee Benefits		0	0	0	0	0	0
03XX	Professional Services		34,878	0	0	0	0	0
04XX	Property Services		0	0	0	0	0	0
05XX	Other Services		0	0	0	0	0	0
06XX	Supplies & Materials		0	0	0	9,804	0	9,804
07XX	Equipment		964,335	2,117,472	170,370	4,000	0	4,000
08XX	Other Objects		0	0	0	0	0	0
09XX	Other Uses		0	0	0	0	0	0
Total Property Services			999,213	2,117,472	170,370	13,804	0	13,804
Total Expenditures			\$14,094,145	\$16,859,691	\$15,478,600	\$15,912,591	\$266,346	\$16,178,937

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Instruction (11)**Program Description:**

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-salary and benefit accounts represent funds allocated to schools (principals) based on the student count for each school. The Superintendent determines the number of FTE for each category of position based on the unique needs of each school.

Instruction (11)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	3,797,309	4,280,194	4,298,711
02XX Employee Benefits	1,530,935	1,382,980	1,464,308
03XX Professional Services	34,123	57,826	29,643
04XX Property Services	50,387	50,712	58,274
05XX Other Services	53,054	117,341	117,274
06XX Supplies & Materials	291,836	426,496	334,184
07XX Property	203,852	97,951	51,909
08XX Other Objects	5,725	0	0
09XX Other Uses	0	0	0
Total Instruction	5,967,222	6,413,501	6,354,302

Approved FY 25-26	Change	Proposed FY 26-27
4,401,881	15,275	4,417,156
1,345,504	50,614	1,396,118
2,000	1,200	3,200
60,600	(3,000)	57,600
116,240	0	116,240
563,409	(154,466)	408,943
95,120	4,600	99,720
0	0	0
0	0	0
6,584,754	(85,777)	6,498,978

Strasburg School District 31 J

Revised Budget

General Fund Detail Budgets

FY 2026/27

Program: Instruction - Special Education (12)

Program Description:

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits costs for special education staff. Special Education expenditures in the General Fund are eligible for a partial reimbursement from the State of Colorado Special Education categorical funding as dictated by the Colorado public school finance act of 1994.

		Actuals	Actuals	Actuals	Approved		Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
Special Education (12)							
011X	Salaries	496,967	601,933	574,944	592,620	40,280	632,900
02XX	Employee Benefits	148,675	164,718	170,310	169,918	28,708	198,626
03XX	Professional Services	26,490	129	16,330	5,000	(4,000)	1,000
04XX	Property Services	0	0	0	0	0	0
05XX	Other Services	594,167	746,546	1,143,831	1,156,660	91,964	1,248,624
06XX	Supplies & Materials	3,040	3,153	4,776	5,800	1,000	6,800
07XX	Property	0			0	0	0
08XX	Other Objects	0			0	0	0
09XX	Other Uses	0			0	0	0
Total Special Education		1,269,339	1,516,479	1,910,190	1,929,998	157,953	2,087,950

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Instruction - Career & Technical Education (CTE) (13)**Program Description:**

This budget is used for students in state approved vocational programs operating in secondary schools. Expenditures made from this program are eligible for reimbursement from the Colorado Vocational Act at a rate of approximately 30%. The reimbursement revenue is a state categorical funding element from the Colorado public school finance act of 1994 and is listed in the General Fund under state revenues.

Career & Technical Education (13)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	0	0	114,063
02XX Employee Benefits	0	0	34,761
03XX Professional Services	0	0	0
04XX Property Services	0	0	0
05XX Other Services	0	0	0
06XX Supplies & Materials	0	0	51,884
07XX Property	0	0	0
08XX Other Objects	0	0	0
09XX Other Uses	0	0	0
Total Career & Technical Education	0	0	200,708

Approved FY 25-26	Change	Proposed FY 26-27
76,472	3,617	80,089
30,081	0	30,081
0	0	0
0	0	0
2,000	0	2,000
16,075	3,705	19,780
0	0	0
0	0	0
0	0	0
124,627	7,322	131,949

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Instruction - Co-Curricular Activities (14)**Program Description:**

This program supports athletic programs and competition. These programs promote student self-esteem, school spirit and physical and mental fitness. Expenditures of this program include salaries and benefits of staff, sports dues and fees, game officials, sports transportation and sports equipment.

Co-Curricular Instruction (14)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	209,111	340,135	333,976
02XX Employee Benefits	61,396	97,005	95,595
03XX Professional Services	34,713	42,388	62,446
04XX Property Services	0	0	0
05XX Other Services	0	0	0
06XX Supplies & Materials	120,640	108,872	122,363
07XX Property	0	0	0
08XX Other Objects	0	0	0
09XX Other Uses	0	0	0
Total Co-Curricular Instruction	425,861	588,400	614,379

Approved FY 25-26	Change	Proposed FY 26-27
360,810	4,472	365,282
84,669	1,102	85,771
57,000	0	57,000
0	0	0
0	2,000	2,000
130,700	2,656	133,356
0	0	0
0	500	500
0	0	0
633,179	10,730	643,909

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Student Support Services (2100)**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include school nurses, counselors, social workers and school psychologists.

Student Support Services (21)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	328,719	370,705	400,558
02XX Employee Benefits	142,349	128,925	144,475
03XX Professional Services	53,137	73,582	66,776
04XX Property Services	0	0	0
05XX Other Services	47,341	51,273	38,839
06XX Supplies & Materials	4,548	4,670	30,708
07XX Property	0	0	0
08XX Other Objects	0	120	0
09XX Other Uses	0	0	0
Total Student Support Services	576,094	629,275	681,356

Approved FY 25-26	Change	Proposed FY 26-27
392,315	(11,708)	380,607
134,605	(8,784)	125,821
61,268	0	61,268
0	0	0
121,553	30,889	152,442
11,950	27,685	39,635
0	0	0
400	(400)	0
	0	
722,091	37,682	759,773

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Instructional Staff Services (2200)**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include media specialist, media services, and athletic director.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
Instruct Support Services (22)						
011X Salaries	123,489	212,602	213,075	272,761	17,182	289,943
02XX Employee Benefits	48,195	70,390	75,223	97,126	3,864	100,990
03XX Professional Services	37,959	111,691	74,557	91,500	(5,600)	85,900
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	14,989	12,330	7,613	11,850	(2,000)	9,850
07XX Property	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Student Support Services	224,631	407,013	370,468	473,238	13,446	486,684

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** General Administration (2300)**Program Description:**

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

General Administration (23)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	228,343	218,741	198,088
02XX Employee Benefits	80,829	64,562	63,592
03XX Professional Services	113,354	111,068	86,765
04XX Property Services	4,134	4,724	4,181
05XX Other Services	17,180	17,691	18,394
06XX Supplies & Materials	24,016	10,950	26,353
07XX Property	0	8,017	0
08XX Other Objects	23,734	23,366	23,366
09XX Other Uses	0	0	0
Total General Administration	491,590	459,118	420,738

Approved FY 25-26	Change	Proposed FY 26-27
197,578	21,399	218,976
63,437	2,221	65,658
106,200	2,200	108,400
5,000	0	5,000
17,000	0	17,000
25,500	0	25,500
0	0	0
24,000	0	24,000
0	0	0
438,715	25,819	464,534

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** School Administration (2400)**Program Description:**

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom.

School Administration (24)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
011X Salaries	605,221	754,878	896,819	807,538	16,995	824,533
02XX Employee Benefits	211,471	223,288	286,161	274,934	11,806	286,739
03XX Professional Services	8,350	7,734	5,950	0	3,000	3,000
04XX Property Services	22,228	24,366	21,922	23,000	3,000	26,000
05XX Other Services	18,863	13,706	8,190	17,300	550	17,850
06XX Supplies & Materials	37,753	44,187	43,301	45,700	(1,578)	44,122
07XX Property	0	0	0	0	0	0
08XX Other Objects	2,895	3,844	790	3,600	600	4,200
09XX Other Uses	0	0	0	0	0	0
Total Instruction	906,780	1,072,003	1,263,134	1,172,071	34,373	1,206,444

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Business Services (2500)**Program Description:**

The Business Services program records and accounts for the financial operations of the district. The primary functions include financial and General Ledger reporting, accounts payable, accounts receivable and payroll. Other functions of the Business Services program include grants accounting and most CDE compliance reporting.

Business Services (25)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	132,400	165,360	117,723
02XX Employee Benefits	44,391	45,722	37,920
03XX Professional Services	18,977	17,048	13,232
04XX Property Services	0	0	0
05XX Other Services	2,980	3,815	2,272
06XX Supplies & Materials	7,433	3,450	8,548
07XX Property	0	0	0
08XX Other Objects	1,529	1,549	1,922
09XX Other Uses	0	0	0
Total Business Services	207,710	236,943	181,618

Approved FY 25-26	Change	Proposed FY 26-27
115,179	(34,052)	81,127
35,584	(7,838)	27,746
70,500	0	70,500
0	0	0
3,000	0	3,000
232,593	(229,093)	3,500
0	0	0
1,500	0	1,500
0	0	0
458,357	(270,984)	187,373

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Maintenance & Operations (2600)**Program Description:**

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

		Actuals	Actuals	Actuals	Approved		Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
Maintenance & Operations (26)							
011X	Salaries	603,634	700,660	682,978	674,896	18,897	693,793
02XX	Employee Benefits	241,642	246,233	249,567	235,523	5,367	240,890
03XX	Professional Services	89	951	0	500	0	500
04XX	Property Services	441,227	322,439	196,826	264,902	10,457	275,359
05XX	Other Services	316,327	363,566	420,457	440,101	19,005	459,106
06XX	Supplies & Materials	533,840	478,224	467,337	536,000	14,125	550,125
07XX	Property	13,551	8,613	3,435	7,500	0	7,500
08XX	Other Objects	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0
Total Maintenance & Operations		2,150,310	2,120,687	2,020,599	2,159,422	67,851	2,227,273

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Transportation (2700)**Program Description:**

The Transportation program accounts for all of the expenditures to operate the district's transportation fleet. This includes bus drivers and monitors, fuel and parts for repairs. Also paid for by this program are a variety of requirements to include mobile radio support, administration of required testing, printing for safety rules and regulations and other miscellaneous expenses of operating a vehicle fleet.

		Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Transportation (27)							
011X	Salaries	276,550	257,520	260,959	277,495	47,111	324,606
02XX	Employee Benefits	86,496	70,567	74,175	81,148	15,859	97,007
03XX	Professional Services	1,522	1,437	1,375	1,100	0	1,100
04XX	Property Services	68,614	236,264	297,272	89,400	0	89,400
05XX	Other Services	15,929	1,057	1,447	2,000	5,000	7,000
06XX	Supplies & Materials	61,009	53,977	42,762	47,000	0	47,000
07XX	Property	32,519	128,082	0	48,900	86,960	135,860
08XX	Other Objects	0			0	0	0
09XX	Other Uses	0			0	0	0
Total Transportation		542,641	748,905	677,990	547,042	154,930	701,973

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Central Services/Human Resources (2800)**Program Description:**

The Central Services program series typically account for the expenditures related to Human Resources and Information Technology. This includes the staffing, software costs and any other costs related to employee hiring, evaluation and dismissal.

		Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Central Services (28)							
011X	Salaries	121,505	208,031	251,918	261,622	42,178	303,800
02XX	Employee Benefits	49,636	69,536	84,787	87,962	15,030	102,992
03XX	Professional Services	12,365	59,614	53,671	55,000	0	55,000
04XX	Property Services	0	0	0	0	0	0
05XX	Other Services	48,134	64,434	59,403	73,777	42,723	116,500
06XX	Supplies & Materials	101,114	148,279	162,968	176,432	13,068	189,500
07XX	Property	0			0	0	0
08XX	Other Objects	0			500	0	500
09XX	Other Uses	0			0	0	0
Total Central Services		332,753	549,895	612,747	655,293	112,999	768,292

Strasburg School District 31 J**Revised Budget****General Fund Detail Budgets****FY 2026/27****Program:** Property Services (4000)**Program Description:**

The Property Services program accounts for all capital construction in the General Fund. While most of these expenditures are currently accounted for in the Capital Reserve Fund, it is possible that this program will be re-instated in the future.

		Actuals	Actuals	Actuals	Approved		Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
Property Services (40)							
011X	Salaries	0	0	0	0	0	0
01XX	Supplemental Pay & Stipends	0	0	0	0	0	0
02XX	Employee Benefits	0	0	0	0	0	0
03XX	Professional Services	34,878	0	0	0	0	0
04XX	Property Services	0	0	0	0	0	0
05XX	Other Services	0	0	0	0	0	0
06XX	Supplies & Materials	0	0	0	9,804	0	9,804
07XX	Property	964,335	2,117,472	170,370	4,000	0	4,000
08XX	Other Objects	0	0	0	0	0	0
09XX	Other Uses	0	0	0	0	0	0
Total Property Services		999,213	2,117,472	170,370	13,804	0	13,804

School Budgets



Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg Elementary School

Strasburg Elementary (110)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	2,424,531	2,553,469	2,561,385
02XX Employee Benefits	1,009,032	796,579	885,060
03XX Professional Services	27,627	7,659	46,437
04XX Property Services	26,013	27,152	23,675
05XX Other Services	6,940	5,212	4,759
06XX Supplies & Materials	162,250	172,728	180,950
07XX Property	10,472	11,903	2,504
08XX Other Objects	6,175	1,524	0
09XX Other Uses	0		
Total Transportation	3,673,040	3,576,225	3,704,769

Approved FY 25-26	Change	Proposed FY 26-27
2,602,716	59,400	2,662,116
789,833	32,682	822,514
17,400	(10,000)	7,400
25,000	0	25,000
9,050	50	9,100
184,751	12,617	197,368
2,000	0	2,000
1,200	0	1,200
0	0	0
3,631,949	94,748	3,726,698

Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg Preschool

Strasburg Preschool (120)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries		347,024	368,622
02XX Employee Benefits		102,561	122,672
03XX Professional Services		356	3,675
04XX Property Services		7,890	0
05XX Other Services		30,482	0
06XX Supplies & Materials		669	5,218
07XX Property			605
08XX Other Objects			
09XX Other Uses			
Total Transportation	0	488,983	500,791

Approved FY 25-26	Change	Proposed FY 26-27
374,910	10,114	385,024
125,801	10,060	135,861
500	1,200	1,700
0	0	0
0	0	0
8,000	0	8,000
0	600	600
0	0	0
0	0	0
509,211	21,974	531,185

Strasburg School District 31 J
Revised Budget
Elementary School Staffing Allocations
FY 2026/27

	PreK*	K-2	3-5	Total
Projected Enrollment	79	244	227	550
District Targeted Ratio	16:1	20:1	23:1	
School Allocation	4.9	12.2	9.9	27.0

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/Decrease</i>	<i>2026-2027 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<i>Certified</i>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Preschool Director					1.0			1.0	
Classroom Teachers								0.0	
Preschool	79				4.0			4.0	
Kindergarten	76	4.0						4.0	
1st Grade	88	4.0						4.0	
2nd Grade	80	4.0						4.0	
3rd Grade	63	3.0						3.0	-1.0
4th Grade	75	4.0						4.0	
5th Grade	89	4.0						4.0	
Music Teacher	471	1.0						1.0	
PE Teacher	471	2.0						2.0	
Art Teacher	471	1.0						1.0	
Title I Teachers				1.0				1.0	
Math Interventionist		1.0						1.0	
English Language Learner	133	2.0						2.0	
Gifted and Talented	21							0.0	
Counselor	550	1.0			1.0			2.0	1.0
Special Education Teacher	87		3.0					3.0	
Positions by Funding Source		33.0	3.0	1.0	6.0	0.0	0.0	43.0	0.0
<i>Classified</i>									
Building Secretary		1.0						1.0	
Para (Office)		1.0						1.0	
Para (Library)		1.0						1.0	
Para (Math Interventionist)		1.0						1.0	
Para (1st)		1.0						1.0	1.0
Para (SPED)			4.0					4.0	-2.6
Para (Preschool)					4.0			4.0	
Para (ELL)								0.0	
Para (Title I)				1.0				1.0	
Positions by Funding Source		5.0	4.0	1.0	4.0	0.0	0.0	14.0	-1.6
Grand Total		38.0	7.0	2.0	10.0		0.0	57.0	-1.6

Pre School*:

Pre School (Full Day)-2 Classes
Pre School (Half Day)-4 Classes
(Capacity - 104)

Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

Location: Hemphill Middle School

Hemphill Middle School (120)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	1,206,157	1,393,299	1,482,532
02XX Employee Benefits	414,851	462,518	479,684
03XX Professional Services	38,523	88,789	6,039
04XX Property Services	14,015	12,785	14,214
05XX Other Services	5,894	3,954	599
06XX Supplies & Materials	73,865	143,413	102,104
07XX Property	4,449	19,517	4,631
08XX Other Objects	545	1,245	520
09XX Other Uses	0	0	0
Total Transportation	1,758,300	2,125,520	2,090,322

Approved FY 25-26	Change	Proposed FY 26-27
1,483,251	23,439	1,506,690
451,266	24,575	475,841
2,600	200	2,800
15,000	0	15,000
4,250	200	4,450
215,704	(105,156)	110,548
0	2,000	2,000
1,200	0	1,200
0	0	0
2,173,271	(54,742)	2,118,529

Strasburg School District 31 J
Revised Budget
Middle School Staffing Allocations
FY 2026/27

Projected Enrollment	237
District Targeted Ratio	26:1
School Allocation	9.12

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/ Decrease</i>	<i>2026-2027 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<i>Certified</i>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Classroom Teachers		11.0						11.0	
6th Grade	75							0.0	
7th Grade	86							0.0	
8th Grade	76							0.0	
Music Teacher		0.5						0.5	
PE Teacher	237	2.0						2.0	
Spanish Teacher		0.3						0.3	-0.3
Art Teacher		1.0						1.0	
Health and Consumer Science		0.5						0.5	0.5
English Language Learner	68	0.3						0.3	-0.3
Gifted and Talented	14							0.0	
Counselor	237	1.0						1.0	
Special Education Teacher	40		2.0					2.0	
<i>Positions by Funding Source</i>		18.6	2.0	0.0	0.0	0.0	0.0	20.6	0.0
<i>Classified</i>									
Building Secretary		1.5						1.5	
Para (General)		2.0						2.0	
Para (SPED)			1.0					1.0	
ELL		0.5						0.5	
<i>Positions by Funding Source</i>		4.0	1.0	0.0	0.0	0.0	0.0	5.0	0.0
<i>Grand Total</i>		22.5	3.0	0.0	0.0		0.0	25.5	0.0

Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg High School

Strasburg High School (310)

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	1,620,784	1,821,023	1,922,208
02XX Employee Benefits	580,898	556,426	608,943
03XX Professional Services	26,224	6,545	6,928
04XX Property Services	28,007	30,402	37,656
05XX Other Services	57,099	121,570	120,119
06XX Supplies & Materials	189,379	204,957	252,696
07XX Property	9,057	493	20,468
08XX Other Objects	1,900	475	270
09XX Other Uses	0	0	0
Total Transportation	2,513,347	2,741,890	2,969,287

Approved FY 25-26	Change	Proposed FY 26-27
1,857,159	30,153	1,887,312
578,226	13,725	591,952
3,000	200	3,200
39,000	0	39,000
121,750	2,300	124,050
328,998	(59,179)	269,819
0	2,000	2,000
1,200	500	1,700
0	0	0
2,929,334	(10,301)	2,919,033

Strasburg School District 31 J
Revised Budget
Strasburg High School Staffing Allocations
FY 2026/27

Projected Enrollment	351
District Targeted Ratio	30:1
School Allocation	11.70

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/ Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<i>Certified</i>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Classroom Teachers		13.0						13.0	
9th	84								
10th	82								
11th	93								
12th	92								
Music Teacher		0.5						0.5	
PE Teacher		3.0						3.0	
Art Teacher		1.0						1.0	
English Language Learner	107	0.2						0.2	
Spanish Teacher		1.0						1.0	
Gifted and Talented	23							0.0	
Counselor	351	1.0						1.0	
Special Education Teacher	33		1.0					1.0	
<i>Positions by Funding Source</i>		21.7	1.0	0.0	0.0	0.0	0.0	22.7	0.0
<i>Classified</i>									
Buidling Secretary		1.0						1.0	
Administrative Asst.-Counselor		1.0						1.0	
Para (Library)		1.0						1.0	
Para (SPED)			2.0					2.0	
Para (ELL)		1.0						1.0	
<i>Positions by Funding Source</i>		4.0	2.0	0.0	0.0	0.0	0.0	6.0	0.0
<i>Grand Total</i>		25.7	3.0	0.0	0.0		0.0	28.7	0.0

Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

Location: Prairie Creeks High School**Prairie Creeks High School (320)**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries	92,318	101,776	133,008
02XX Employee Benefits	36,397	37,329	47,326
03XX Professional Services	44,566	58,384	53,617
04XX Property Services	4,579	4,740	4,652
05XX Other Services	0	0	0
06XX Supplies & Materials	19,923	16,657	18,918
07XX Property	46,959	86	0
08XX Other Objects	0	600	0
09XX Other Uses	0	0	0
Total Transportation	244,743	219,572	257,522

Approved FY 25-26	Change	Proposed FY 26-27
158,212	6,151	164,362
56,458	635	57,093
53,000	3,000	56,000
4,600	0	4,600
0	0	0
21,500	(1,540)	19,960
1,000	0	1,000
0	600	600
0	0	0
294,770	8,845	303,615

Strasburg School District 31 J
Revised Budget
Prairie Creeks High School Staffing Allocations
FY 2026/27

Projected Enrollment	36
District Targeted Ratio	22:1
School Allocation	1.64

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/ Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<i>Certified</i>									
Principal	36	1.0						1.0	
Life Skills Technician	36	1.0						1.0	0.5
<i>Positions by Funding Source</i>		1.0	0.0	0.0	0.0	0.0	0.0	2.0	0.5
<i>Classified</i>									
Administrative Assistant	36	1.0						1.0	
<i>Positions by Funding Source</i>		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
<i>Grand Total</i>		2.0	0.0	0.0	0.0	0.0	0.0	3.0	0.5

<i>Purchased Services:</i>	
Counseling:	\$53,000/year

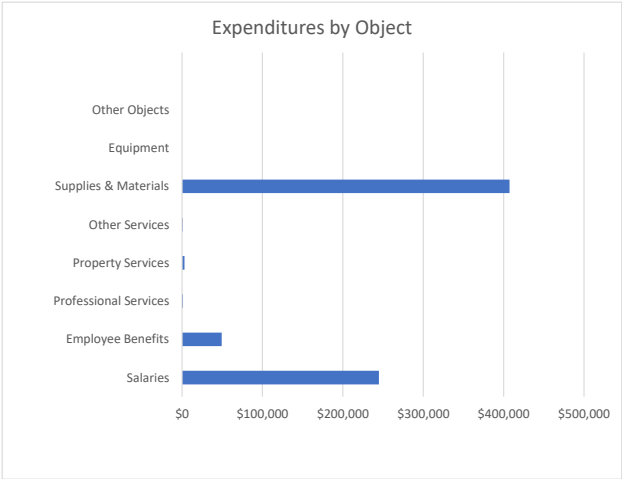
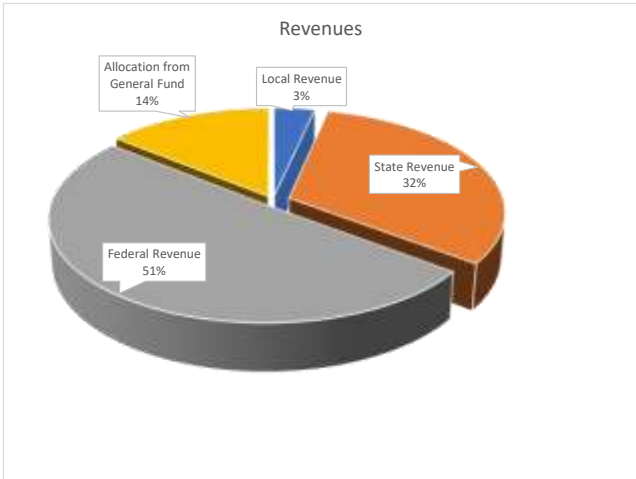
Strasburg School District 31 J
Revised Budget
Central Services Staffing Allocations
FY 2026/27

Projected Enrollment 1,143.00

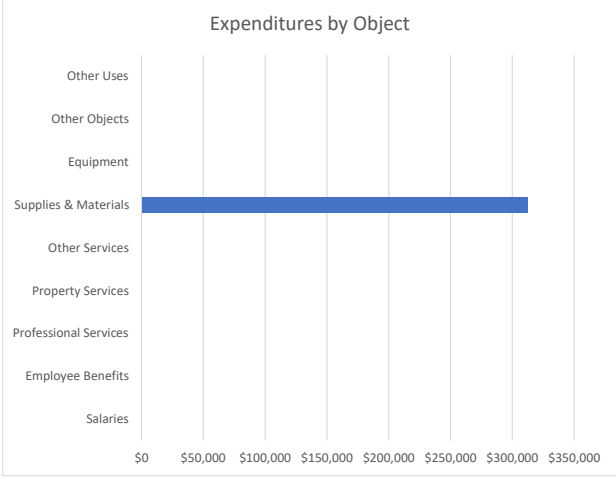
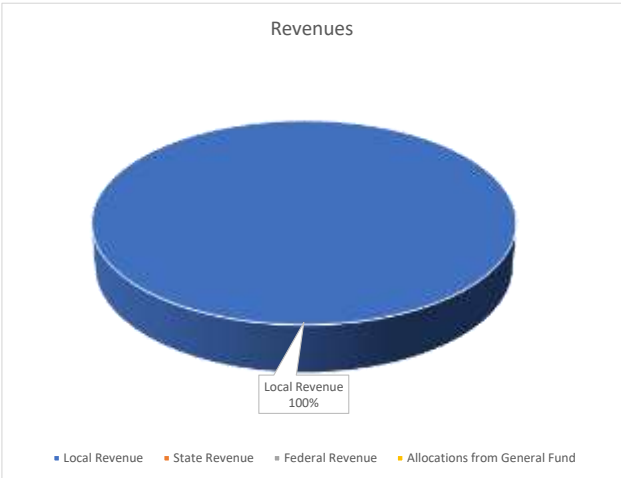
<i>FTE</i>	<i># of Students/ Staff</i>	<i>General Fund Original</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/ Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
Superintendent	1,143.0	1.0				1.0	
Exec. Asst. Superintendent	1,143.0	1.0				1.0	
Fiscal Services/Central Registration	571.5	2.0				2.0	
Human Resources	1,268.0	1.0				1.0	
Transportation Director	1,143.0	1.0				1.0	
Transportation Clerk	1,187.0	0.0			0.5	0.5	
Transportation	268.9	4.3			0.3	4.5	
Food Services Director	1,143.0	1.0				1.0	
Food Services	158.8	7.2				7.2	
Operations and Maintenance Director	1,143.0	1.0				1.0	
Custodians	<i>Sq Ft./Staff</i>	10.0					
Elementary	18,660.0	4.0				4.0	
Middle School	17,000.0	2.5				2.5	
High School	19,428.6	3.5				3.5	
Lead Custodian	1,143.0	1.0				1.0	
Grounds	1,143.0	1.0				1.0	
Maintenance	1,143.0	1.0				1.0	
Social Worker	#DIV/0!	0.0				0.0	-1.0
Athletics	762.0	1.5				1.5	
Mail Services	9,144.0	0.1				0.1	
Health Services	571.5	2.0				2.0	
Technology	571.5	2.0				2.0	
District Assessment/ELL	1,180.0	0.8				0.8	
Student Support Services	1,180.0	0.0				0.0	1.0
Data/Teaching & Learning	1,143.0	1.0				1.0	-1.0
Positions by Funding Source		49.9	0.0	0.0	0.8	40.6	-1.0

Strasburg School District 31 J
Revised Budget
Other Fund Graphs
FY 2026/27

Food Services Fund

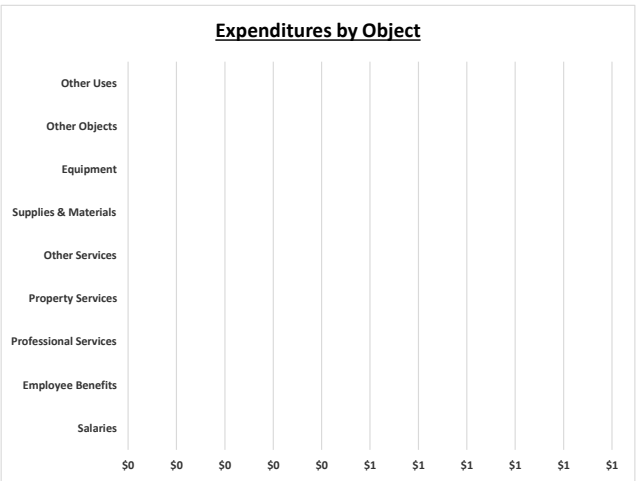
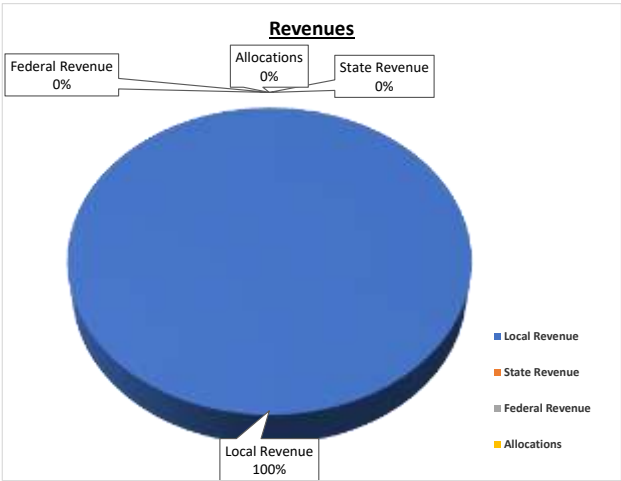


Student Activity Fund

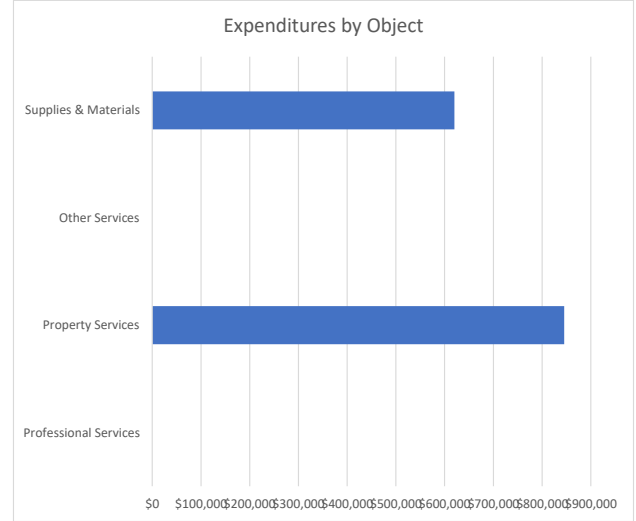
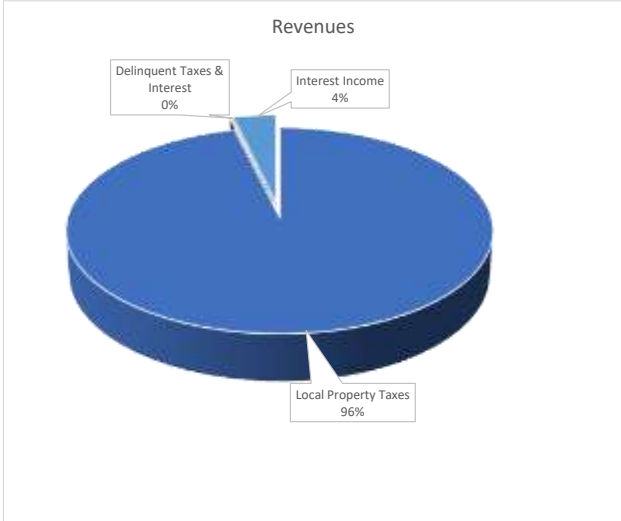


Strasburg School District 31 J
Revised Budget
Other Fund Graphs
FY 2026/27

Building Fund

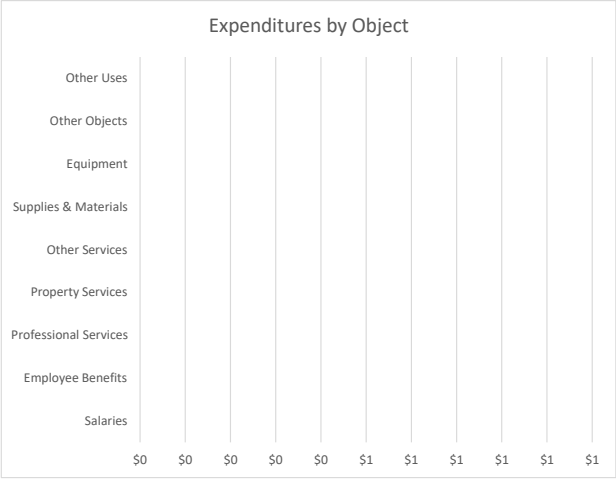
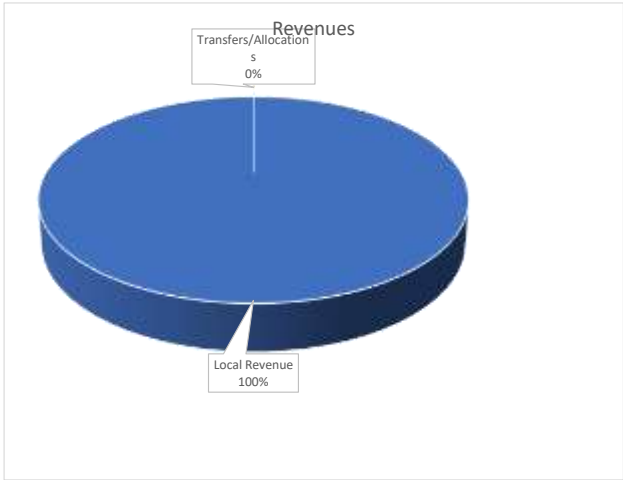


Bond Redemption Fund



Strasburg School District 31 J
Revised Budget
Other Fund Graphs
FY 2026/27

Capital Reserve Fund



Strasburg School District 31 J

Revised Budget

Food Service Fund (21)

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Unspendable (Inventory)			17,871	11,610	0	11,610
Restricted Fund Balance	66,760	17,316	35,707	35,828	0	35,828
Total Beginning Fund Balance	66,760	17,316	53,578	47,438	0	47,438
Revenues						
1XXX Local Revenue	191,362	33,704	31,311	19,500	5,000	24,500
3XXX State Revenue	9,568	358,766	209,868	225,000	0	225,000
4XXX Federal Revenue	260,816	432,277	385,106	357,500	0	357,500
5210 Allocation from General Fund	50,000		75,000	100,000	0	100,000
Total Revenues	511,746	824,747	701,285	702,000	5,000	707,000
Total Resources Available	578,506	842,063	754,863	749,438	5,000	754,438
Expenditures						
011X Salaries	185,204	208,202	235,720	227,859	17,142	245,001
02XX Employee Benefits	44,473	54,332	54,565	51,834	(2,475)	49,359
03XX Professional Services	1,010	2,712	3,142	1,200	0	1,200
04XX Property Services	224	604	0	3,000	0	3,000
05XX Other Services	0	0	0	0	1,000	1,000
06XX Supplies & Materials	306,613	522,635	413,996	416,854	(9,415)	407,440
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	23,666	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Expenditures	561,190	788,485	707,424	700,748	6,252	707,000
Surplus/(Deficit)	(49,444)	36,262	(6,139)	1,252	(1,252)	0
Fund Balances						
Unspendable (Inventory)	0	0	17,871	11,610	0	11,610
Restricted Fund Balance	17,316	53,578	29,568	37,080	(1,252)	35,828
Total Fund Balance	17,316	53,578	47,439	48,690	(1,252)	47,438
Total Appropriation(Ending Fund Balance + Expense)				749,438		754,438

Strasburg School District 31 J

Revised Budget

Pupil Activity Fund (23)

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Fund Balance	207,062	190,938	187,478	168,377	0	168,377
Total Beginning Fund Balance	207,062	190,938	187,478	168,377	0	168,377
Revenues						
1XXX Local Revenue	350,272	366,814	280,035	325,000	0	325,000
3XXX State Revenue					0	
4XXX Federal Revenue					0	
5210 Allocations from General Fund					0	
Total Revenues	350,272	366,814	280,035	325,000	0	325,000
Total Resources Available	557,334	557,752	467,513	493,377	0	493,377
Expenditures						
011X Salaries					0	
02XX Employee Benefits					0	
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials	366,396	366,396	299,136	313,000	0	313,000
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
Total Expenditures	366,396	366,396	299,136	313,000	0	313,000
Surplus/(Deficit)	(16,124)	418	(19,101)	12,000	0	12,000
Fund Balances						
Fund Balance	190,938	191,356	168,377	180,377	0	180,377
Ending Fund Balances	190,938	191,356	168,377	180,377	0	180,377
Total Appropriation(Ending Fund Balance + Expense)				493,377		493,377

Strasburg School District 31 J**Revised Budget****Bond Redemption Fund (31)****FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Fund Balance	2,295,439	2,333,777	2,180,196	2,037,663	(130,100)	1,907,563
Total Beginning Fund Balance	2,295,439	2,333,777	2,180,196	2,037,663	(130,100)	1,907,563
Revenues						
1110 Local Property Taxes	1,702,769	1,486,491	1,490,406	1,500,000	(199,700)	1,300,300
1120 Specific Ownership (if Applicable)					0	
1140 Delinquent Taxes & Interest				3,000	(1,000)	2,000
1141 Abatement					0	
1500 Interest Income	31,800	54,016	64,461	60,000	(10,000)	50,000
1900 Other Local	2,044				0	
Total Revenues	1,736,613	1,540,507	1,554,867	1,563,000	(210,700)	1,352,300
Total Resources Available	4,032,052	3,874,284	3,735,063	3,600,663	(340,800)	3,259,863
Expenditures						
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials					0	
07XX Equipment					0	
08XX Other Objects					0	
5100-0830 Debt Service/Interest	938,275	919,088	897,400	873,100	(27,800)	845,300
09XX Other Uses					0	
5100-0910 Debt Service/Principal	760,000	775,000	800,000	820,000	(200,000)	620,000
Total Expenditures	1,698,275	1,694,088	1,697,400	1,693,100	(227,800)	1,465,300
Surplus/(Deficit)	38,338	(153,581)	(142,533)	(130,100)	17,100	(113,000)
Fund Balances						
Fund Balance	2,333,777	2,180,196	2,037,663	1,907,563	(113,000)	1,794,563
Total Ending Fund Balance	2,333,777	2,180,196	2,037,663	1,907,563	(113,000)	1,794,563

Total Appropriation(Ending Fund Balance + Expense)**\$3,600,663****\$3,259,863**

Strasburg School District 31 J**Revised Budget****Debt Amortization Schedule****FY 2026/27**

Pymt Date	Bond Series 2021		
	Principal	Interest	Balance
12/1/2020			
6/1/2021		298,888.88	14,635,000.00
12/1/2021		430,400.00	14,635,000.00
6/1/2022		430,400.00	14,635,000.00
12/1/2022		430,400.00	14,635,000.00
6/1/2023		430,400.00	14,635,000.00
12/1/2023		430,400.00	14,635,000.00
6/1/2024		430,400.00	14,635,000.00
12/1/2024		430,400.00	14,635,000.00
6/1/2025		430,400.00	14,635,000.00
12/1/2025		430,400.00	14,635,000.00
6/1/2026		430,400.00	14,635,000.00
12/1/2026	620,000.00	430,400.00	14,015,000.00
6/1/2027		414,900.00	14,015,000.00
12/1/2027	650,000.00	414,900.00	13,365,000.00
6/1/2028		398,650.00	13,365,000.00
12/1/2028	685,000.00	398,650.00	12,680,000.00
6/1/2029		381,525.00	12,680,000.00
12/1/2029	720,000.00	381,525.00	11,960,000.00
6/1/2030		363,525.00	11,960,000.00
12/1/2030	755,000.00	363,525.00	11,205,000.00
6/1/2031		344,650.00	11,205,000.00
12/1/2031	790,000.00	344,650.00	10,415,000.00
6/1/2032		324,900.00	10,415,000.00
12/1/2032	830,000.00	324,900.00	9,585,000.00
6/1/2033		304,150.00	9,585,000.00
12/1/2033	875,000.00	304,150.00	8,710,000.00
6/1/2034		282,275.00	8,710,000.00
12/1/2034	915,000.00	282,275.00	7,795,000.00
6/1/2035		263,975.00	7,795,000.00
12/1/2035	955,000.00	263,975.00	6,840,000.00
6/1/2036		240,100.00	6,840,000.00
12/1/2036	1,000,000.00	240,100.00	5,840,000.00
6/1/2037		220,100.00	5,840,000.00
12/1/2037	1,040,000.00	220,100.00	4,800,000.00
6/1/2038		199,300.00	4,800,000.00
12/1/2038	1,080,000.00	199,300.00	3,720,000.00
6/1/2039		177,700.00	3,720,000.00
12/1/2039	1,125,000.00	177,700.00	2,595,000.00
6/1/2040		155,200.00	2,595,000.00
12/1/2040	1,170,000.00	155,200.00	1,425,000.00
6/1/2041		131,800.00	1,425,000.00
12/1/2041		131,800.00	1,425,000.00
6/1/2042		107,500.00	1,425,000.00
12/1/2042		82,200.00	1,425,000.00
6/1/2043		82,200.00	1,425,000.00
12/1/2043		55,900.00	1,425,000.00
6/1/2044		55,900.00	1,425,000.00
12/1/2044		28,500.00	1,425,000.00
6/1/2045		28,500.00	1,425,000.00
12/1/2045	1,425,000.00	28,500.00	0.00

Strasburg School District 31 J

Revised Budget

Building Fund (41)

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Fund Balance	6,943,459	1,283,086	(158,765)	10,868	180	11,048
Total Beginning Fund Balance	6,943,459	1,283,086	(158,765)	10,868	180	11,048
Revenues						
1XXX Local Revenue	101,435	64,604	11,205	180	0	180
3XXX State Revenue	819,172			0	0	0
4XXX Federal Revenue				0	0	0
5210 Transfers			2,420,000	0	0	0
Total Revenues	920,607	64,604	2,431,205	180	0	180
Total Resources Available	7,864,066	1,347,690	2,272,440	11,048	180	11,228
Expenditures						
011X Salaries					0	0
02XX Employee Benefits					0	0
03XX Professional Services					0	0
04XX Property Services	6,580,980	1,506,455	2,261,572	0	0	0
05XX Other Services					0	0
06XX Supplies & Materials					0	0
07XX Equipment				0	0	0
08XX Other Objects					0	0
09XX Other Uses					0	0
Total Expenditures	6,580,980	1,506,455	2,261,572	0	0	0
Surplus/(Deficit)	(5,660,373)	(1,441,851)	169,633	180	0	180
Fund Balances						
Fund Balance	1,283,086	(158,765)	10,868	11,048	180	11,228
Total Ending Fund Balance	1,283,086	(158,765)	10,868	11,048	180	11,228
Total Appropriation(Ending Fund Balance + Expense)				11,048		11,228

Strasburg School District 31 J

Revised Budget

Capital Reserve Fund (43)

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
Beginning Fund Balance						
Fund Balance	312,066	557,064	568,578	220,784	200	220,984
Total Beginning Fund Balance	312,066	557,064	568,578	220,784	200	220,984
Revenues						
1XXX Local Revenue	244,998	11,514	2,206	200	0	200
3XXX State Revenue					0	
4XXX Federal Revenue					0	
Transfers/Allocations			(350,000)	0	0	0
Total Revenues	244,998	11,514	(347,794)	200	0	200
Total Resources Available	557,064	568,578	220,784	220,984	200	221,184
Expenditures						
011X Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0
Surplus/(Deficit)	244,998	11,514	(347,794)	200	0	200
Fund Balances						
Fund Balance	557,064	568,578	220,784	220,984	200	221,184
Total Ending Fund Balance	557,064	568,578	220,784	220,984	200	221,184

Total Appropriation(Ending Fund Balance + Expense)

\$220,984

\$221,184

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD Budgeted Pupil Count: x,xxx.x								
	Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)		4,317,026	47,438	168,377	1,907,563	11,048	220,984	6,672,436
Revenues								
Local Sources	1000 - 1999	4,948,611	24,500	325,000	1,300,300	180	200	6,598,791
Intermediate Sources	2000 - 2999	357						357
State Sources	3000 - 3999	11,149,063	225,000	-		-	-	11,374,063
Federal Sources	4000 - 4999	118,957	357,500	-		-	-	476,457
Total Revenues		16,216,989	607,000	325,000	1,300,300	180	200	18,449,669
Total Beginning Fund Balance and Reserves		20,534,015	654,438	493,377	3,207,863	11,228	221,184	25,122,105
Total Allocations To/From Other Funds	5600,5700,5800							-
Transfers To/From Other Funds	5200 - 5300	(100,000)	100,000	-			-	-
Other Sources	5100,5400,5500,5900,5990,5991							-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		20,434,015	754,438	493,377	3,207,863	11,228	221,184	25,122,105
Expenditures								
Instruction - Program 0010 to 2099								
Salaries	0100	5,495,427						5,495,427
Employee Benefits, including object 0280	0200	1,710,597						1,710,597
Purchased Services	0300,0400,0500	1,487,664		-				1,487,664
Supplies and Materials	0600	568,879		313,000				881,879
Property	0700	99,720		-				99,720
Other	0800, 0900	500		-				500
Total Instruction		9,362,786	-	313,000	-	-	-	9,675,786
Supporting Services								
Students - Program 2100								
Salaries	0100	380,607						380,607
Employee Benefits, including object 0280	0200	125,821						125,821
Purchased Services	0300,0400,0500	213,710						213,710
Supplies and Materials	0600	39,635						39,635
Property	0700	-						-
Other	0800, 0900	-						-
Total Students		759,773	-	-	-	-	-	759,773
Instructional Staff - Program 2200								
Salaries	0100	289,943						289,943
Employee Benefits, including object 0280	0200	100,990						100,990
Purchased Services	0300,0400,0500	85,900						85,900
Supplies and Materials	0600	9,850						9,850
Property	0700	-						-
Other	0800, 0900	-						-
Total Instructional Staff		486,684	-	-	-	-	-	486,684
General Administration - Program 2300, including Program 2303 and 2304								
Salaries	0100	218,976						218,976
Employee Benefits, including object 0280	0200	65,658						65,658
Purchased Services	0300,0400,0500	130,400						130,400
Supplies and Materials	0600	25,500						25,500

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD Budgeted Pupil Count: x,xxx.x								
	Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Property	0700	-						-
Other	0800, 0900	24,000						24,000
Total School Administration		464,534	-	-	-	-	-	464,534
School Administration - Program 2400								
Salaries	0100	824,533						824,533
Employee Benefits, including object 0280	0200	286,739						286,739
Purchased Services	0300,0400,							
	0500	46,850						46,850
Supplies and Materials	0600	44,122						44,122
Property	0700	-						-
Other	0800, 0900	4,200						4,200
Total School Administration		1,206,444	-	-	-	-	-	1,206,444
Business Services - Program 2500, including Program 2501								
Salaries	0100	81,127						81,127
Employee Benefits, including object 0280	0200	27,746						27,746
Purchased Services	0300,0400,							
	0500	73,500						73,500
Supplies and Materials	0600	3,500						3,500
Property	0700	-						-
Other	0800, 0900	1,500						1,500
Total Business Services		187,373	-	-	-	-	-	187,373
Operations and Maintenance - Program 2600								
Salaries	0100	693,793						693,793
Employee Benefits, including object 0280	0200	240,890						240,890
Purchased Services	0300,0400,							
	0500	734,965						734,965
Supplies and Materials	0600	550,125						550,125
Property	0700	7,500						7,500
Other	0800, 0900	-						-
Total Operations and Maintenance		2,227,273	-	-	-	-	-	2,227,273
Student Transportation - Program 2700								
Salaries	0100	324,606						324,606
Employee Benefits, including object 0280	0200	97,007						97,007
Purchased Services	0300,0400,							
	0500	97,500						97,500
Supplies and Materials	0600	47,000						47,000
Property	0700	135,860						135,860
Other	0800, 0900	-						-
Total Student Transportation		701,973	-	-	-	-	-	701,973
Central Support - Program 2800, including Program 2801								
Salaries	0100	303,800						303,800
Employee Benefits, including object 0280	0200	102,992						102,992
Purchased Services	0300,0400,							
	0500	171,500						171,500
Supplies and Materials	0600	189,500						189,500
Property	0700	-						-
Other	0800, 0900	500						500
Total Central Support		768,292	-	-	-	-	-	768,292
Other Support - Program 2900								
Salaries	0100							-
Employee Benefits, including object 0280	0200							-
Purchased Services	0300,0400,							
	0500							-

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD Budgeted Pupil Count: x,xxx.x								
	Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Supplies and Materials	0600							-
Property	0700							-
Other	0800, 0900							-
Total Other Support		-	-	-	-	-	-	-
Food Service Operations - Program 3100								
Salaries	0100		245,001					245,001
Employee Benefits, including object 0280	0200		49,359					49,359
Purchased Services	0300,0400, 0500		5,200					5,200
Supplies and Materials	0600		407,440					407,440
Property	0700		-					-
Other	0800, 0900		-					-
Total Other Support		-	707,000	-	-	-	-	707,000
Enterprise Operations - Program 3200								
Salaries	0100							-
Employee Benefits, including object 0280	0200							-
Purchased Services	0300,0400, 0500							-
Supplies and Materials	0600							-
Property	0700							-
Other	0800, 0900							-
Total Enterprise Operations		-	-	-	-	-	-	-
Community Services - Program 3300								
Salaries	0100	-						-
Employee Benefits, including object 0280	0200	-						-
Purchased Services	0300,0400, 0500	-						-
Supplies and Materials	0600	-						-
Property	0700	-						-
Other	0800, 0900	-						-
Total Community Services		-	-	-	-	-	-	-
Education for Adults - Program 3400								
Salaries	0100							-
Employee Benefits, including object 0280	0200							-
Purchased Services	0300,0400, 0500							-
Supplies and Materials	0600							-
Property	0700							-
Other	0800, 0900							-
Total Education for Adults Services		-	-	-	-	-	-	-
Total Supporting Services		6,802,346	707,000	-	-	-	-	7,509,346
Property - Program 4000								
Salaries	0100	-					-	-
Employee Benefits, including object 0280	0200	-					-	-
Purchased Services	0300,0400, 0500	-					-	-
Supplies and Materials	0600	9,804					-	9,804
Property	0700	4,000					-	4,000
Other	0800, 0900	-					-	-
Total Property		13,804	-	-	-	-	-	13,804
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100							-
Employee Benefits, including object 0280	0200							-

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD Budgeted Pupil Count: x,xxx.x								
	Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Purchased Services	0300,0400,							
	0500				-			-
Supplies and Materials	0600				-			-
Property	0700				-			-
Other	0800, 0900				620,000			620,000
Total Other Uses		-	-	-	620,000	-	-	620,000
Total Expenditures		16,178,937	707,000	313,000	620,000	-	-	17,818,937
APPROPRIATED RESERVES								
Other Reserved Fund Balance (9900)	0840							-
Other Restricted Reserves (932X)	0840							-
Reserved Fund Balance (9100)	0840							-
District Emergency Reserve (9315)	0840							-
Reserve for TABOR 3% (9321)	0840							-
Reserve for TABOR - Multi-Year Obligations (9322)	0840							-
Total Reserves		-	-	-	-	-	-	-
Total Expenditures and Reserves		16,178,937	707,000	313,000	620,000	-	-	17,818,937
BUDGETED ENDING FUND BALANCE								
Non-spendable fund balance (9900)	6710		11,610					11,610
Restricted fund balance (9900)	6720		35,828	180,377	1,794,563			2,010,768
TABOR 3% emergency reserve (9321)	6721	478,000						478,000
TABOR multi year obligations (9322)	6722							-
District emergency reserve (letter of credit or real estate) (9323)	6723							-
Colorado Preschool Program (CPP) (9324)	6724							-
Risk-related / restricted capital reserve (9326)	6726							-
BEST capital renewal reserve (9327)	6727							-
Total program reserve (9328)	6728							-
Committed fund balance (9900)	6750							-
Committed fund balance (15% limit) (9200)	6750							-
Assigned fund balance (9900)	6760					11,228	221,184	232,412
Unassigned fund balance (9900)	6770	3,777,078						3,777,078
Net investment in capital assets (9900)	6790							-
Restricted net position (9900)	6791							-
Unrestricted net position (9900)	6792							-
Total Ending Fund Balance		4,255,078	47,438	180,377	1,794,563	11,228	221,184	6,509,868
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	793,300	-	-	793,300
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	No	No	Yes