



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
June 18, 2026 - Board Room
5:30 PM – Regular Session

AGENDA

"We will prepare all students to successfully navigate their transition to life beyond high school by providing qualified, rigorous instruction, providing a safe environment, and fostering a culture of student learning."

1. Call Meeting to Order/Flag Salute

Chair Mitchell

2. Roll Call

Chair Mitchell

3. Office Elections

- a. Chair
- b. Vice Chair
- c. Appoint Recorder

4. Review/Adjust/Approve agenda & consent items

5. Consent Agenda Items:

- a. Board meeting minutes 5/12/26, 5/18/26, 5/21/26.....Board Members
Information/Action Page(s) 7-9
- b. Enrollment.....Board Members
Information Page(s) 10
- c. First Student update.....Melody Rossitier
Information Page(s) 11-12
- d. Personnel recommendations.....Board Members
Information/Action Page(s) 13-20
- e. Resolution 2025-2026 (26.06.002) District Organizational Procedures.....Board Members
Information/Action Page(s) 21
- f. Resolution 2025-2026 (26.06.003) Park District Use of JSD Facilities.....Board Members
Information/Action Page(s) 22
- g. Resolution 2025-2026 (26.06.004) Construction Excise Tax Rates Update.....Board Members
Information/Action Page(s) 23-26

6. Budget Hearing – Proposed Approved Budget

Page(s) 27-296

Receive testimony from any community member, to consider matters regarding the approved proposed budget or the budget meeting held on May 12, 2026. Per ORS 294.453, renumbered from 294.430, ORS 294.456, renumbered from 294.435. You may sign up upon entering the JSD Board Meeting Room to give testimony during the Budget Hearing. The Jefferson School District Board also accepts public comments via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on June 18, 2026. Comments will be sent to the board prior to the meeting and will be read into the record at the meeting.

7. Comments from the Audience

8. New Business

- a. Adopt 2026-2027 Budget via. Resolution (26.06.001).....Hattie Truett
Information/Action Page(s) 297
- b. JSD Retirees (David Howell, Ellie Chavez, Julie Grizzel).....Board Members
Information Page(s) 298
- c. Crosshill Christian Girls Soccer Coop Agreement.....Doug Naugle
Information/Action Page(s) 299-300

- d. Postpone Social Studies Curriculum Adoption.....Dawn Moorefield
Information/Action
- e. July Board Meeting.....Board Members
Information/Action

9. Reports

- a. Financial report.....Hattie Truett
Information Page(s) 301-319
- b. Superintendent presentation.....Dawn Moorefield
Information Page(s) 320-327
- c. Administrator/Director's update.....Doug Naugle, Katrina Womack, Sharon Short
Information Page(s) 328-349

11. Old Business - none

12. Submitted Public Comments

Board Chair
The Jefferson School District Board accepts public comments via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the meeting. Comments will be sent to the Jefferson School District Board prior to their meeting and may or may not be read at the board meeting.

13. Board Comments

- a. General.....Board Members

11. Adjourn Meeting

Board Chair

JSD BOARD - UPCOMING MEETING SCHEDULE

Date	Type of Meeting	Time	Location
June 15, 2026 - Monday	Work Session – Strategic Plan & Superintendent Goals	5:30PM	JSD Board Room
June 18, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
June 22, 2026 - Monday	Work Session – if needed Superintendent Goals	5:30PM	JSD Board Room
<i>July 16, 2026 - Thursday</i>	<i>Regular Board Meeting</i>	<i>5:30PM</i>	<i>JSD Board Room</i>
August 20, 2026	Regular Board Meeting	5:30PM	JSD Board Room



2025-2026 Board of Directors

Position 1:
Teri Mitchell, Chair
Term Expires: 6.30.2027

Position 2:
Terry Kamlade, Director
Term Expires: 6.30.2029

Position 3:
Carole Vickery, Director
Term Expires: 6.30.2027

Position 4:
Kevin Smith, Director
Term Expires: 6.30.2029

Position 5:
Tracy Roe, Director
Term Expires: 6.30.2029

2025-2026 Subcommittee / Representation

Finance Subcommittee (2):
Kevin Smith
Carole Vickery

Bargaining Subcommittee (2):
Terry Kamlade
Teri Mitchell

Willamette ESD Budget Representation (1):
Tracy Roe

Policy Subcommittee (2):
Tracy Roe
Carole Vickery

Strategic Pillars:

- Together, the Jefferson Community, and the Jefferson School District will prioritize funding to provide sufficient staffing, appropriate curriculum, and key programs that will equip our students to succeed.
- Jefferson School District will improve community engagement by focusing on creating purposeful, authentic parent involvement through a shared culture where everyone feels welcomed, respected and appreciated.
- Students will be encouraged to reach their goals using methods that include discovery, self-awareness, self-advocacy, credible choices, and learning collaboration.
- In preparation for their future, students are encouraged to be present and engaged in our safe, welcoming environment as they learn to set goals and adapt to discover their passion.



PUBLIC PARTICIPATION AT BOARD MEETINGS

During each regularly scheduled meeting of the Jefferson School District Board, the agenda will include an item titled “Comments from the Audience.” It is during this portion of the agenda that the public can comment. If requesting to speak, when called on, comments should be limited to three (3) minutes.

Public participation is a time for the Board to listen, not a time for in-depth discussion or to respond to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to administrative staff to respond to after the meeting.

As a reminder, the Board cannot review complaints about specific personnel during an open meeting. If a patron has a specific complaint against personnel, please review and follow the process as outlined in Board Policy [KL](#).

The Jefferson School District Board accepts public comments also via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the board meeting. Submitted comments will be emailed to the Board prior to their meeting and may or may not be read at the Board Meeting. You can also submit comments during a board meeting by clicking on the following link <https://www.jefferson14j.com/live-meetings-and-events> and then selecting “Public Comment.” Comments submitted by the same timeline regarding the 2024-25 Jefferson School District Budget will be read into the record.

The meeting will be live streamed on our website and You Tube, with a link on Facebook. Here is the [link](#) to view the meeting: <https://www.jefferson14j.com/live-meetings-and-events>

If you have any additional questions, please contact Jennifer.Oertel@jefferson.k12.or.us and thank you for taking an interest in the Jefferson School District.



The Jefferson School Board 14J 2025-2026 Board Goals

1. The school board members will attend at least 4 school activities annually.
2. The school board members will visit or virtually attend another district's board meeting.
3. The school board will use collaborative processes with the community and district that result in well-informed problem solving and decision making.
4. The school board will work to improve transparency and communication.

2025-2026 Board Work Sessions

January 26, 2026 – Strategic Plan

April 16, 2026 – Strategic Plan

May 18, 2026 – Strategic Plan



Jefferson School District 14J

BOARD OF DIRECTORS' REGULAR MEETING: *Motion Samples*

June 18, 2026 - 5:30PM - Board Room & Live Streaming YouTube

Board Motion Samples

- I move to elect _____ as Board Chair for the Jefferson School District 14J Board of Directors for the school year 2026-2027.
- I move to elect _____ as Vice Board Chair for the Jefferson School District 14J Board of Directors for the school year 2026-2027.
- I move to appoint Jennifer Oertel as recorder for the Jefferson School District 14J Board of Directors for the school year 2026-2027.
- I move to accept the agenda and consent items as presented.
- I move to accept the Jefferson School District 14J Resolution No. 26.06.001 Adopting the Budget, Levying Taxes and Making Appropriations for the 2026-2027 fiscal year with a tax rate of \$4.8468 per \$1,000 of assessed value for the operating purposes in the General Fund. The total adopted budget is \$17,960,954.
- I move to approve a one-year Cooperative Soccer Agreement with Crosshill Christian School through the school year 2026-2027.
- I move to postpone adopting social studies curriculum.
- I move to cancel the July 2026 Jefferson School District board meeting.



Jefferson School District
BOARD OF DIRECTORS' BUDGET MEETING
May 12, 2026, Board Room
6:00PM Regular Session

MINUTES

1. **CALL TO ORDER:** Vice-chair Kamlade called the meeting to order and led the flag salute at 6:00PM.
2. **ROLL CALL:** JSD Board: Vice Chair Terry Kamlade, Director Tracy Roe, Director Kevin Smith. JSD Committee Members: Mike Mendez, Larry Wells, Kaye Jones, John Bresson and Bob Rossiter. Pre-excused absence, Teri Mitchell & Carole Vickery.
3. **REVIEW/ADJUST/APPROVE AGENDA:**
 - a. Motion to accept the agenda as presented.
 - **MOTION** Kevin Smith, **SECOND** Tracy Roe, **VOTE** All aye's motion carried.
4. Nomination of Kevin Smith to be the Budget Committee Chair for the 2025-2026 Jefferson School District Budget Committee.
 - **MOTION** Kaye Jones, **SECOND** Tracy Roe, **VOTE** All aye's motion carried.
5. Nomination of Kaye Jones to be the Budget Committee Vice Chair for the 2025-2026 Jefferson School District Budget Committee.
 - **MOTION** Terry Kamlade, **SECOND** Bob Rossiter, **VOTE** All aye's motion carried.
6. Appointment of Jennifer Oertel to be the Recorder for the 2025-2026 Jefferson School District Budget Committee by JSD Budget Committee Chair.
7. Superintendent Moorefield read her budget message.
8. Budget Presentation: Many questions were asked by the school board and committee members. Hattie Truett, Business Manager and Dawn Moorefield, Superintendent answered their questions.
9. Public Comments: None
10. Move to approve the Jefferson School District 14J Proposed Budget for fiscal year 2026-2027 and levying the General Fund with the tax rate of \$4.8468 per \$1,000.00 if assessed value for operating purposes in General Fund.
 - **MOTION** Terry Kamalade, **SECOND** Kaye Jones, **VOTE** All aye's motion carried.
11. **ADJOURN MEETING:** 7:18 pm



Jefferson School District
BOARD OF DIRECTORS' REGULAR MEETING
May 18, 2026, Jefferson School District Board Room
5:30 PM Work Session

MINUTES

PRESENT: Teri Mitchell, Terry Kamlade, Kevin Smith, Tracy Roe (5:50pm)

PRE-EXCUSED: Carole Vickery

1. **CALL TO ORDER:** Chair Mitchell called the meeting to order at 5:31 PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
 - a. Motion to accept the agenda and consent items as presented.
 - **MOTION** Terry Kamlade, **SECOND** Kevin Smith, **VOTE** all aye's motion carried.
3. **NEW BUSINESS:**
 - a. Strategic Plan Activity presented by Superintendent Moorefield.
4. **COMMENTS FROM THE AUDIENCE:** None
5. **BOARD COMMENTS:** None
6. **ADJOURN MEETING:** 7:45 pm



Jefferson School District
BOARD OF DIRECTORS' REGULAR MEETING
May 21, 2026, Board Room
5:30 PM Regular Session

MINUTES

PRESENT: Teri Mitchell, Terry Kamlade, Tracy Roe, Kevin Smith

PRE-EXCUSED: Carole Vickery

1. **CALL TO ORDER:** Chair Mitchell called the meeting to order at 5:30PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
 - a. Motion to accept the agenda and consent items as presented.
 - **MOTION** Tracy Roe, **SECOND** Terry Kamlade, **VOTE** all aye's motion carried.
3. **REPORTS:**
 - a. Financial Report: Ending fund balance discussion.
 - b. Superintendent update: SIT Team update, mock interview day at Jefferson High and Summer Learning Grant information provided.
 - c. Administrator update:
 - Eric Clendenin: Lunch Hero Day, JMS enrollment numbers, 8th grade parent night at JHS, Outdoor School, 8th Grade Promotion is June 8th at 7pm.
 - Laura Pierce Cummings: JHS Student Handbook revisions which will include increasing student fees. Donation appreciation to Freres Lumber, Girl Scout Troup 11648 who arranged bark dust from The Bark Place and U&D Nursery for the breezeway refresh. Career Day Highlights, Jefferson City Council Mtg event for Seniors, Graduation is June 5th at 7pm.
 - Kymberlee Rhodes: Thanked artists Alexandra Beisner for all of the amazing artwork she's created for JES, Kinder Roundup overview, SMART Reading.
4. **COMMENTS FROM THE AUDIENCE:** Chris Davisson – athletics discussion.
5. **NEW BUSINESS:** None
6. **OLD BUSINESS:** None
7. **SUBMITTED PUBLIC COMMENT:** None
8. **BOARD COMMENTS:** End of the year activities discussion, shout out to volunteers, parents and staff. Thank you to Melody and her staff at First Student.
9. **ADJOURN MEETING:** 6:30pm



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
 June 18, 2026 – JSD Board Room
 5:30 PM - Regular Public Session

District Enrollment by Grade Level
 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26

GRADE	S-22	S-23	S-24	S-25	O22	O23	O24	O25	N-22	N-23	N-24	N-25	D-22	D-23	D-24	D-25	J-22	J-23	J-24	J-25	J-26	F-22	F-23	F-24	F25	F26	M-22	M-23	M-24	M-25	M-26	A-22	A-23	A-24	A-25	A-26	M-22	M-23	M-24	M-25	M-26	J-22	J-23	J-24	J-25	
K	57	42	41	37	59	42	40	36	59	39	41	36	58	38	41	37	52	56	38	41	37	50	56	38	41	35	49	55	36	41	35	50	55	36	41	34	50	56	36	41	34	49	55	36	42	
1	54	49	38	41	53	50	38	40	51	50	38	39	51	50	37	39	49	50	51	37	39	47	50	51	37	39	45	50	51	37	40	48	50	51	36	41	50	52	50	37	41	49	51	49	37	
2	49	49	45	37	48	53	46	37	48	52	47	38	47	52	47	38	55	47	53	48	38	56	48	54	47	39	57	48	51	47	40	58	47	49	46	41	58	47	49	46	41	58	47	50	46	
3	59	45	50	49	58	45	49	46	56	46	47	46	54	46	46	45	65	54	45	47	45	64	54	46	48	46	65	54	46	47	46	65	54	46	46	46	64	54	46	46	46	43	65	53	45	46
4	66	51	47	49	66	51	46	49	66	50	46	49	67	52	46	49	49	68	52	46	49	49	69	53	47	50	48	67	50	46	51	48	67	51	46	50	46	67	51	47	51	46	66	50	47	
5	50	62	51	47	51	64	49	47	49	63	49	47	49	63	47	47	66	49	64	48	46	67	50	64	49	46	67	50	61	49	46	67	50	61	50	46	66	49	62	49	46	66	49	62	49	
6	64	57	59	52	65	58	59	51	65	57	59	51	65	58	60	51	63	65	55	60	51	61	67	55	61	50	59	68	54	61	50	61	66	54	60	50	60	66	54	60	49	60	66	54	60	
7	59	67	55	58	59	68	55	57	59	68	55	57	59	67	56	58	62	57	67	56	58	62	57	68	56	59	61	57	68	56	57	63	57	68	56	57	63	58	68	55	57	51	58	68	55	
8	67	56	64	54	68	58	64	56	66	57	64	55	66	54	63	56	64	65	57	64	55	63	67	56	63	59	61	66	72	62	54	62	67	57	60	53	62	68	56	59	53	59	67	56	60	
9	62	64	57	59	61	64	58	59	57	64	58	59	58	63	59	59	70	57	67	59	58	68	57	63	61	59	68	56	63	60	59	70	51	59	60	59	67	51	59	60	60	68	50	59	59	
10	64	54	63	55	68	55	65	55	65	55	65	55	65	57	65	55	67	66	54	64	55	67	66	52	65	55	65	65	51	64	56	65	65	51	65	55	65	65	51	65	65	51	65	65	49	65
11	58	63	55	61	60	63	55	59	55	63	56	60	53	58	57	61	62	52	63	54	60	59	52	63	54	55	59	53	63	52	61	60	53	63	52	61	57	53	62	50	61	57	53	63	49	
12	57	57	69	59	58	57	69	59	56	56	71	59	56	67	72	60	56	57	55	70	58	56	53	54	67	56	56	51	53	66	54	58	50	48	67	53	57	50	49	66	50	53	49	0	0	
TOTAL	766	716	694	658	774	728	693	651	752	720	696	651	748	725	696	655	780	743	721	694	649	769	746	717	696	648	760	740	719	688	649	775	732	694	685	646	765	736	693	681	641	757	729	641	615	

As of May 31, 2026

Jefferson School District

Date: May 31, 2026

Dear: Jefferson School Board Members:

We're pleased to provide you with an update on activities at our location. This Month's report includes the status of driver staffing and progress made on open issues. Summaries of community activities and other noteworthy events are also included.



Driver staffing

We are working diligently to increase the applicant flow through recruiting campaigns.

- \$23.64 – 25.11 DOE
- Paid Training
- \$500 Employee Referral Bonus



Recruiting

- We are seeking applicants in our area to drive next year. ZipRecruiter and Indeed Organic have been our most recent agencies to have apps flowing through.

Route Count	11
GenEd	9
SpEd	2
Driver Staffing Goal	16
Drivers Assigned to a Route	11
Cover Drivers	4
Borrowed Drivers	0
Total Drivers	15
<small>Excluding staff or borrowed drivers</small>	
CDL	15
Over/(Short) for Route Coverage	0
Drivers in Training/Testing	1
Apps this Month	0
Permit Pending	0
Total # in Training (Classroom)	0
Behind-the-Wheel Training	0
Leave/Unavailable	1



Customer issues/resolutions

- We have not had any issues this month.

Successes of the Month

- All 11 routes have been running well.
- Most recently, we Celebrated with the Seniors; they traveled to the YMCA in Albany for their Drug and Alcohol-Free Party. The Seniors also Celebrated with their traditional Walk Through each of the schools – Memories were made! The 8th grade celebrated at Oaks Amusement Park and the 4th and 5th grade students celebrated at the Pool in Stayton and lunch at Porter Boone Park in Aumsville. Many Celebrations have been happening, in May.



Technology Updates

- **First View District Dashboard and Parent Tracking App**- now active and we have 57 parent users, and 98 students belonging to the 57 parents.
- **Driver Hub Training** – Driver turn-by-turn directions and onboard job aid.



Routing updates

- No Routing updates were made in May.
- Summer School Routes will be created soon; we are happy to be serving the district this summer.



Latest news

- On the agenda for the last week of school is a Taco Bar lunch. I am looking forward to spending some time with our drivers celebrating this last year. Our drivers are the BEST, and I appreciate them so much!

Since appreciation is in the air for May my experience has been great with the people I work with in the district, proud to be part of a great team!

Happy to be serving you,



Melody Rossiter
First Student, Location Manager

Jefferson School District 14J

Monthly Personnel Report – June 2026

RECOMMENDED FOR HIRE

Name	Title	FTE	Comments

RECENT RESIGNATIONS, RETIREMENTS, DISMISSALS

Name	Title	Comments
Julie Grizzel	Food Service Lead – JHS	Retirement
Celine Gunderson	Food Service Assistant – JES	Resignation
Inger-Lis Nielsen	Concessions – Sales Manager - JHS	Resignation
Chris Larson	Boys Varsity Soccer Coach – JHS	Resignation
Jennifer Hasbrouck	School Counselor – JES	Resignation
Elizabeth Weber	Special Education Teacher – JMS	Resignation
Ellie Chavez	Food Services Assistant – JHS	Retirement

CURRENT JOB POSTINGS

LICENSED	Hrs. per wk./ Days per year	CLASSIFIED	Hrs. per wk./ Days per year	SUPERVISOR MANAGER CONFIDENTIAL	Hrs. per wk./ Days per year	ADMINISTRATOR	Hrs. per wk./ Days per year
		Concessions Operations/Sales Manager - JHS	Contract				
		Food Service Asst - JHS	3 hrs 178 days				
		Food Service Asst - JMS	3 hrs 178 days				
		Food Service Asst - JES	3 hrs 178days				
		Instructional Asst JES	3.75 hrs 178 days				
		Instructional Asst SpEd - JES	3.75 Hrs 178 days				



Dawn,

Please accept this letter as formal notification that I will be retiring from my position effective June 30th, 2026.

I thank you for your exceptional leadership and support.

Sincerely,

Julie Grizzel



Re: Letter of intent

1 message

Dawn Moorefield <dawn.moorefield@jefferson.k12.or.us>
To: Celine Gunderson <celine.gunderson@jefferson.k12.or.us>
Cc: Jennifer Oertel <jennifer.oertel@jefferson.k12.or.us>

Tue, May 26, 2026 at 10:44 AM

Thank you for letting me know. We have appreciated having you as an employee and wish you the best.



CONFIDENTIALITY NOTICE: The contents of this e-mail may be confidential. If you are not the addressee you are officially notified that you may not use, copy, disclose, or distribute to anyone the message or any information contained in the message. If you have received this message in error, please immediately advise the sender by reply email and delete this message.

On Tue, May 26, 2026 at 9:15 AM Celine Gunderson <celine.gunderson@jefferson.k12.or.us> wrote:

Good morning

I am emailing in my letter of intent for next school year. I appreciate the opportunity to work for the school district and have enjoyed doing so and sincerely am grateful for the help this year with my family's struggles. Unfortunately due to personal reasons I will not be able to commit to my position for next school year.

Sincerely
Celine Gunderson



Fwd: Concessions

1 message

Doug Naugle <doug.naugle@jefferson.k12.or.us>

Wed, May 27, 2026 at 12:20 PM

To: Jennifer Oertel <jennifer.oertel@jefferson.k12.or.us>, Dawn Moorefield <dawn.moorefield@jefferson.k12.or.us>

Doug Naugle
JHS Athletic Director
JHS Physical Education Teacher
Jefferson School District 14J
541- 327-3337 ex 1231

----- Forwarded message -----

From: **Inger-lis Nielsen** <inger-lis.nielsen@jefferson.k12.or.us>

Date: Thu, Feb 12, 2026 at 10:21 AM

Subject: Concessions

To: Doug Naugle <doug.naugle@jefferson.k12.or.us>

Hello,

I've been thinking a lot about concessions for next year, and have come to the decision that I cannot continue to run it. I have very much enjoyed doing it, but over the past six months a variety of complicated health problems have cropped up requiring a lot of medical appointments and attention, and it looks like it will continue to be that way for the foreseeable future. I am however more than happy to train a successor, leave notes, share shopping lists and prices, etc. I had a lot of fun figuring out the best way to do things and I was looking forward to running it again, but unfortunately my physical health had other plans.

(I will be running the friday night one this week still)

Inger-Lis Nielsen
Science Teacher
Jefferson High School



Fwd: Resignation

1 message

Doug Naugle <doug.naugle@jefferson.k12.or.us>

Tue, May 12, 2026 at 4:02 PM

To: Dawn Moorefield <dawn.moorefield@jefferson.k12.or.us>, Laura Pierce-Cummings <laura.PierceCummings@jefferson.k12.or.us>, Jennifer Oertel <jennifer.oertel@jefferson.k12.or.us>

Doug Naugle
JHS Athletic Director
JHS Physical Education Teacher
Jefferson School District 14J
541- 327-3337 ex 1231

----- Forwarded message -----

From: **Christopher Larson** <christopher.larson@jefferson.k12.or.us>

Date: Tue, May 12, 2026 at 3:13 PM

Subject: Resignation

To: Doug Naugle <doug.naugle@jefferson.k12.or.us>

Dear Doug,

As of 5/12/26 I am resigning as the head boys soccer coach of Jefferson. I will be at the team's disposal to help out in any way I can.



Fwd: letter

1 message

Dawn Moorefield <dawn.moorefield@jefferson.k12.or.us>
To: Jennifer Oertel <jennifer.oertel@jefferson.k12.or.us>

Fri, Jun 5, 2026 at 10:25 AM

Dawn Moorefield, Superintendent
Jefferson School District
541-327-3337

----- Forwarded message -----

From: **Jennifer Hasbrouck** <jennifer.hasbrouck@jefferson.k12.or.us>

Date: Fri, Jun 5, 2026, 9:15 AM

Subject: letter

To: Dawn Moorefield <dawn.moorefield@jefferson.k12.or.us>, Kimberlee Rhodes <kimberlee.rhodes@jefferson.k12.or.us>, <jenny292001@gmail.com>, Zach Maison <zach.maison@jefferson.k12.or.us>

Dear Kimberlee and Dawn,

I am writing to formally resign from my position as school based counselor, at Jefferson Elementary. Serving the students of Jefferson has been an honor. I have learned and grown depth in knowledge and understanding through their stories, collaborative spirit and school community.

I am committed to supporting the students, 504 Plan case load, I would like to seamlessly transition this role to the next individual. I would gladly communicate with the following individual(s) to support the students and that individual's understanding of student backgrounds, support needs and processes which have been successful.

Sincerely,
Jennifer Hasbrouck

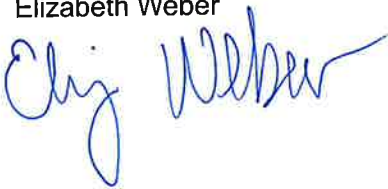
6/8/2026

Dear Dawn Morefield,

Please accept this letter as my formal resignation from my position as Special Education Teacher for the Jefferson School District for the 2026-2027 school year.

I am forever grateful for the opportunities and experiences the Jefferson School District has provided. I am thankful for the experiences I have gained as a teacher during my time here.

Sincerely,
Elizabeth Weber



To Whom it may concern
Writing my retirement notice
Last day at Jefferson School Dist,
June 10, 2026

Ellie Chang

RESOLUTION NO. 2025-2026 (26.07.002)
District Organizational Procedures

BE IT RESOLVED that the Board of Directors of Jefferson School District 14J hereby approves the following District Organizational Procedures for 2026-27:

1. Name Dawn Moorefield as Chief Administrative Officer.
2. Name Dawn Moorefield as Custodian of School Funds.
3. Name Dawn Moorefield as Budget Officer.
4. Name Dawn Moorefield as Affirmative Action Officer.
5. Name Katrina Womack as Americans with Disabilities Act Compliance Officer.
6. Name Katrina Womack as Civil Rights Compliance Officer.
7. Name Dawn Moorefield as AHERA Designate for the District.
8. Name Dawn Moorefield as Title IX Compliance Officer.
9. Name Hattie Truett as Business Manager.
10. Authorize laser signature of the Superintendent and Business Manager's signatures.
11. Authorize investment of surplus funds by the Custodian of School Funds.
12. Authorize the Custodial of School Funds to have the spending authority up to \$50,000 without board approval.
13. Authorize the Superintendent and Business Manager to pay the bills of the District when due and the payroll as per the 2026-27 Budget.
14. Designate Columbia Bank (Jefferson Branch) as Depository for School Funds and for payroll purposes.
15. Designate *Albany Democrat Herald* for official school publications.
16. Designate Pauley, Rogers & Co., PC as School District 14J's auditing firm.
17. Designate WHA Insurance as Agent of Record.
18. Designate Karen Vickers, of Mersereau & Shannon, LLP, as School District 14J's attorney of record.
19. Exclude all supervisory and confidential employees and half-time or more administrators from licensed and classified collective bargaining groups.
20. Approve the third Thursday of each month 5:30 PM, in the District Board Room, for meetings-unless otherwise posted: (No July meeting, August 20, September 17, October 15, November 19, December 17, 2026 and January 21, February 18, March 18, April 15, May 20, June 17, 2027).
21. Authorize Dawn Moorefield to approve the sale of obsolete equipment and supplies no longer of use to the District.
22. Authorize Dawn Moorefield to fill vacancies, exclusive of administrative vacancies, as they occur within the District and report such employment to the board at its next meeting.
23. Establish \$236.26 as the substitute teacher daily rate of pay for school year 2026-27.
24. Two Board members will be appointed at the June meeting to join Dawn Moorefield and Hattie Truett on the District Financial/Audit Committee.
25. The Board resolves to act as its own Local Public Contract Review Board and follow all rules established by the State as provided by ORS 279A.060.
26. Authorize Dawn Moorefield to include staff development and conference time to the extent necessary to meet Division 22 Instructional Hours requirements.
27. Authorize Dawn Moorefield to be the official representative for Federal and State Grants.

Adopted by a vote of the Board on the 18th day of June, 2026.

VOTE:

_____ In Favor _____

_____ Opposed _____

_____ Abstention _____

_____ Absent _____

Chair, Jefferson School District Board of Directors

Attest: _____



RESOLUTION NO. 2025-2026 (26.06.003)
Park District Use of School District Facilities

WHEREAS the Jefferson School District and the Jefferson Park and Recreation District cover the same geographic area, involve the same students and provide services to the same residents, and that many of the programs of the Jefferson Park and Recreation District were formerly School District programs;

IT IS HEREBY RESOLVED that the Jefferson Park and Recreation District will have priority use of School District facilities for activities other than School District activities. Such use of office space, facilities, and athletic equipment will be covered by an annual fee of \$100, which will help defray the incidental costs to the District;

IT IS FURTHER RESOLVED that, at the time this resolution is signed, Jefferson School District will be in possession of proof of liability insurance maintained by Jefferson Park and Recreation District; and

IT IS FURTHER RESOLVED that the Jefferson Park and Recreation District may use the mowing equipment of the District and will be charged a reasonable reimbursement rate that will be determined annually; and

IT IS FURTHER RESOLVED that the Jefferson School District will provide up to \$37,000.00 annually to help defray the cost of Jefferson Middle School athletic programs.

Adopted by a vote of the Board on the 18th day of June, 2026.

VOTE:

_____ In Favor _____

_____ Opposed _____

_____ Abstention _____

_____ Absent _____

Chair, Jefferson School District Board of Directors

Attest: _____

RESOLUTION NO. 2025-2026 (26.06.004)

RESOLUTION REGARDING UPDATING THE CONSTRUCTION EXCISE TAX RATE

WHEREAS, the District has a critical need to improve existing school facilities; and

WHEREAS, the District passed The Construction Excise Tax Resolution implementing the Construction Excise Tax on April 16, 2008; and

WHEREAS, pursuant to Section 2 of ORS 320.170 the District has entered into intergovernmental agreements with Marion County, The City of Jefferson pursuant to that Resolution; and

WHEREAS, ORS 320.176 (3) allows that the limitations on the rate and maximums of the construction excise tax set for in ORS 320.176 (1) be adjusted for changes in construction costs as determined by the Oregon Department of Revenue; and

WHEREAS, The Jefferson School District has not adjusted the assessed construction excise tax rate since August 21, 2023;

BE IT RESOLVED as follows:

1. The rates of tax, imposed only on improvements to real property that result in a new structure or additional square footage in an existing structure outlined in ORS 320.176 with the exemptions outlined in ORS 320.173, are:

(a) \$1.70 on structures or portions of structures intended for residential use, including but not limited to single-unit or multiple-unit housing; and

(b) \$ 0.85 on structures or portions of structures intended for nonresidential use, not including multiple-unit housing of any kind.

2. In addition, a construction tax imposed on structures intended for nonresidential use will not exceed \$42,400 per building permit or \$42,400 per structure, whichever is less.

(a) For years beginning on or after June 30, 2009, the limitations under subsections (1) and (2) of this section shall be adjusted for changes in construction costs by multiplying the limitations set forth in subsections (1) and (2) of this section by the ratio of the averaged monthly construction cost index for the 12-month period ending June 30 of the preceding calendar year over the averaged monthly construction cost index for the 12-month period ending June 30.

3. This resolution takes effect on July 1, 2026.

RESOLUTION NO. 2025-2026 (26.06.003)

**RESOLUTION REGARDING UPDATING THE CONSTRUCTION EXCISE TAX RATE,
cont..**

VOTE:

_____ In Favor _____

_____ Opposed _____

_____ Abstention _____

_____ Absent _____

Chair, Jefferson School District 14J Board of Directors

Attest: _____

CET Fact Sheet

What is the Construction Excise Tax (CET)?

In the 2007 Regular Session, the Oregon State Legislature passed a law (Senate Bill 1036) that will help Oregon school districts pay for a portion of the cost of new or expanded school facilities. The bill allows school boards, in cooperation with cities and counties, to tax new residential and non-residential development. Effective 7/14/2025, the tax will be assessed at \$1.67 per square foot on residential construction and \$0.84 per square foot for non-residential construction, not to exceed \$41,800 per building permit or \$41,800 per structure, whichever is less.

What does the tax pay for?

The tax pays for capital improvements including: land acquisition; construction, reconstruction or improvement of school facilities; acquisition or installation of equipment, furnishings or other tangible property; architectural, engineering, legal or similar costs associated related to capital improvements; or the payment of obligations and related costs of issuance that are issued to finance or refinance capital improvements.

How Tax Rates Are Determined:

SB 1036 set initial tax rate limits and beginning in 2009, tax rates were indexed to inflation using the Engineering News-Record Construction Cost Index. As prescribed in statute, the Department of Revenue is responsible for updating the tax rate limits and notifying affected districts.

Who has to pay this tax? Am I exempt from paying the tax?

The tax applies to construction permits on property located within Jefferson School District's jurisdiction, issued on or after December 1, 2007. Exemptions are provided for the following: private school improvements; public improvements as defined in ORS 279A.010; certain residential housing that is guaranteed to be affordable under guidelines established by the U.S. Department of Housing and Urban Development; public or private hospital improvements; improvements to certain religious facilities; and agricultural buildings as defined in ORS 455.315

(2)(a). Please see the CET Exemption Application for additional information.

Is my property located within Jefferson School District's jurisdiction?

Jefferson School District's jurisdiction includes properties located within the City of Jefferson, as well as rural property in Marion County. If you have questions about your jurisdiction, you may call the Marion County Assessor at 503-588-5144.

Why is the tax needed?

Oregon's fastest growing school districts are overcrowded and many older schools throughout the state are in need of repair. This tax will require developers to share the cost of growth with school districts

Who can I contact for more information?

If you have additional questions, you may contact Jefferson School District at 541-327-3337 ext. 1051.

Fiscal Year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Residential	1.35	1.39	1.41	1.45	1.56	1.63	1.67	1.70
Non-Residential	0.67	0.69	0.70	0.72	0.78	0.82	0.84	0.85
Non-Residential Max	33,700	34,600	35,200	36,100	39,100	40,800	41,800	42,400



CET EXEMPTION APPLICATION FORM for Jefferson School District 14J

Exemption Description (mark applicable exemption):

1. Private School Improvements.
2. Public Improvements as defined in ORS 279A.010.
3. Residential housing that is guaranteed to be affordable, under guidelines established by the United States Department of Housing and Urban Development, to households that earn no more than 60% of the median household income for the area in which the construction tax is imposed, for a period of at least 60 years following the date of construction of the residential housing.
4. Public or Private hospital improvements.
5. Improvements to religious facilities primarily used for worship or education associated with worship.
6. Agricultural buildings as defined in ORS 455.315(2)(a).
7. Facilities that are operated by a not-for-profit corporation and that are:
 - a. Long term care facilities, as defined in ORS 442.015;
 - b. Residential care facilities, as defined in ORS 443.400; or
 - c. Continuing care retirement communities, as defined in ORS 101.020.

Application for any of the above exemptions provides consent for the District to audit the applicant's records to verify the legal status and compliance with the exemption prerequisites.

I do hereby certify that by signing I am verifying eligibility for the above Exemption to the Construction Excise Tax.

Applicant _____

Date _____

Jurisdiction Issuing Permit _____

Address of Construction for which Exemption is Claimed: _____

Permit Holder: _____

Permit Holder Address: _____

Permit Holder Phone: _____

Permit Holder Email: _____

JSD use:

Approved: _____

Denied: _____

Date: _____



Jefferson School District 14J
Approved Budget Fiscal Year 2026-2027



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Superintendent's Budget Message 2026-27

Dear Jefferson School District Community,

I am pleased to present the proposed budget for Jefferson School District 14J for the 2026-27 school year, representing the second year of the 2025-27 biennium. The State School Fund (SSF) for the biennium is \$11.36 billion; of this total, Jefferson will receive 51% of our biennial allocation during the upcoming fiscal year.

While the \$11.36 billion allocation reflects an increase in the State School Fund over previous years, it is insufficient to combat the compounding pressures of declining enrollment, rising operational expenses, and the increasing costs of competitive salaries and benefits for our dedicated personnel. Furthermore, we face a growing need for specialized services to support students with complex and significant requirements.

School districts are funded to provide education. However, we are increasingly expected to provide medical care, crisis intervention, mental and behavioral health services, social work, and solutions for food and housing insecurity. While we recognize these services are critical for maintaining healthy students and schools, they remain a largely unrecognized financial obligation within the State School Fund.

The PERS Challenge

Districts across Oregon are facing a major financial hurdle with the rising costs of the Public Employees Retirement System (PERS), and Jefferson is not immune. Although our district receives approximately \$11,767 per student from the SSF, 20% of those funds (\$2,353) are going directly toward PERS costs. This leaves only **\$9414 per student** to cover all other operational expenses, including:

- Salaries and benefits
- Utilities and maintenance
- Technology and instructional materials

Additionally, our PERS side account will be depleted starting in September 2027. This means the district must be prepared to absorb additional unfunded liabilities if investment returns fall short of assumed rates. We are actively exploring options including PERS bonds, to manage these future costs.

Reductions in Grant Funding

While we utilize additional state and federal grants, these resources have also faced reductions. Funding for the Student Investment Account (SIA), High School Success (HSS), and Early Literacy (EL) were all reduced at the beginning of the 2025-26 school year and those cuts will carry forward into 2026-27.

At the federal level, we are anticipating an 18% decrease in grant funding for Title 1-A, and we expect a 15% decrease in Title 2-A funding – a critical resource for professional development and learning opportunities our staff needs to thrive.

This budget reflects the use of General Fund resources in order to offset some of the losses of funding from these state and federal grant programs.

Our Commitment To Students

In preparing this 2026-27 budget, we have been deliberate and disciplined in our resource allocation. Our goal is to ensure that every dollar is used efficiently to provide an excellent education and the support services necessary for student success. We are fortunate to have an exceptional group of educators and support staff whose dedication is the backbone of our district.

I want to thank the School Board and the Budget Committee in advance for their time and diligence. These decisions are never easy and deeply impact our staff and students. Balancing limited resources with the rigorous mandated requirements and federal laws of the state of Oregon is a significant challenge.

The 2026-27 proposed budget document has been prepared in accordance with the requirements of Local Budget Laws, ORS 294.391. The budget provides information to the budget committee, patrons and staff of Jefferson School District 14J regarding the district's financial plan for the operation of the school district for the 2026-27 school year. The proposed budget document, as presented, reflects the best financial information that the district had at the time this document was prepared and printed. Once the budget committee approves the Proposed Budget Document, it will be the responsibility of the administration, under the direction of the school board, to make adjustments in the budget to deal with changes in resources and requirements.

It is a privilege to serve as your Superintendent. This past year has allowed me to witness the immense commitment and excellence within our community. I look forward to continuing our work together and advocating for the funding our students deserve.

Respectfully,

Dawn R. Moorefield
Superintendent



Jefferson School District 14J

1328 North 2nd Street Jefferson, OR 97352 • 541-327-3337 • Fax 541-327-2960
 www.jefferson14j.com

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2025-2026 BUDGET COMMITTEE FOR FISCAL YEAR 2026-27

ELECTED MEMBERS

Teri Mitchell – 6/2027
Carole Vickery – 6/2027
Kevin Smith – 6/2029
Terry Kamlade – 6/2029
Tracy Roe – 6/2029

APPOINTED MEMBERS – 3 YEAR TERM

Bob Rossiter – 6/2029
John Bresson – 6/2029
Larry Wells – 6/2026
Mike Mendez – 6/2026
Kaye Jones – 6/2027

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2025-26 BUDGET CALENDAR FOR FISCAL YEAR 2026-27

February 19, 2026	Approval of Fiscal Year 2026-2027 Budget Calendar - Review Open Budget Committee Vacancies
May 1, 2026	Publish Notice of Budget Committee Meeting (5-30 days prior to Budget Meeting) (also start to publish website)
May 1, 2026	Early Release of Budget Document (10 days prior to Budget Meeting)
May 12, 2026	Budget Committee Meeting/Budget Approval 6:00 PM
May 19, 2026	Subsequent Budget Committee Meeting (if needed)
May 29, 2026	Publish Budget Summary (5 – 30 days prior to Budget Hearing)
June 18, 2026	Budget Hearing, Adoption, Levy Taxes, Appropriations (No later than June 30, 2026)
July 15, 2026	Levy Certified To Assessor (No later than July 15, 2026)*
September 30, 2026	Send Copy of all Budget Documents to County Clerk (No later than September 30, 2026)*

Meeting Time 6 PM

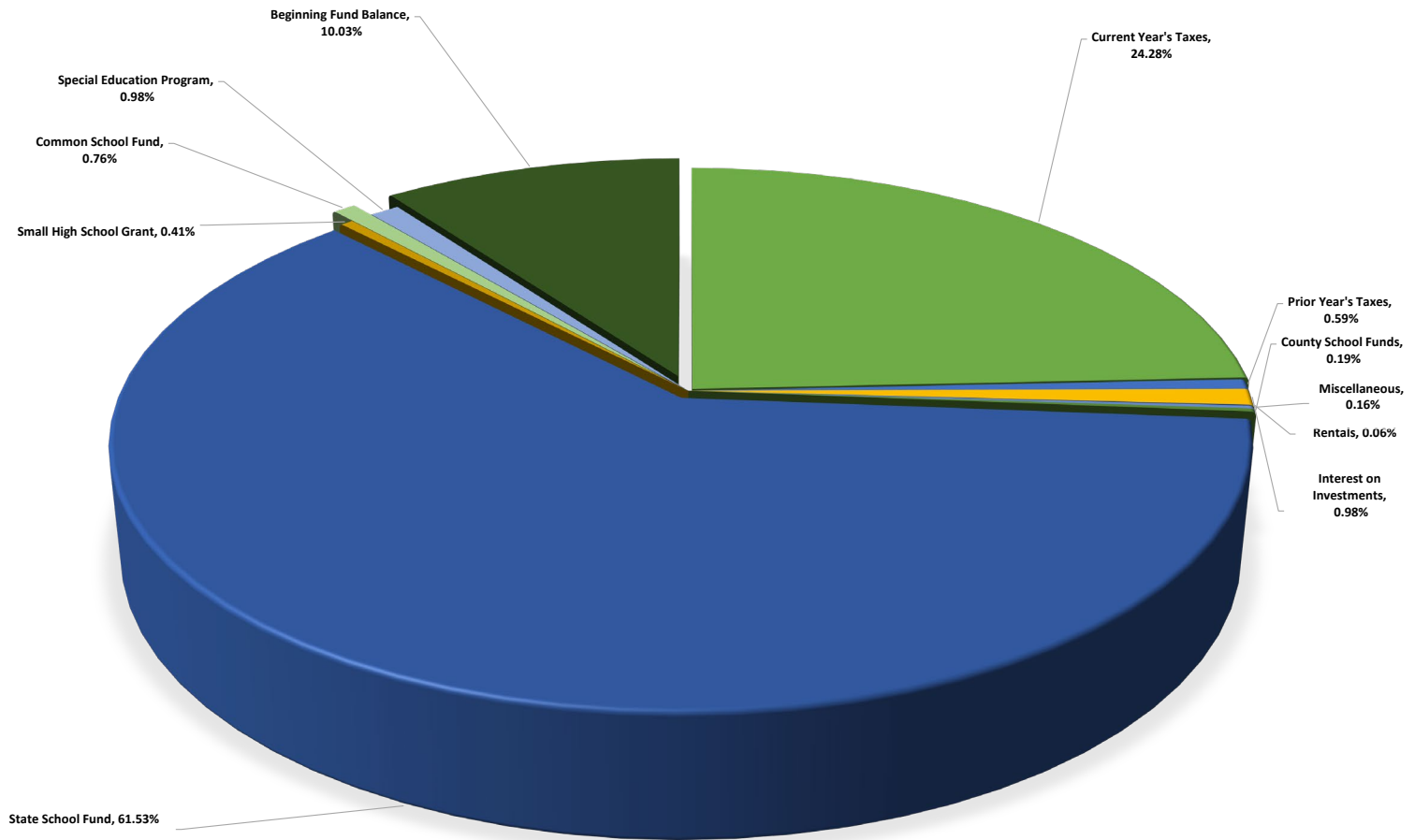
*ORS 305.820(2) states that if any deadline that needs to be filed to tax collector or county falls on a weekend of holiday, then the deadline is extended to the next business day.

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GENERAL FUND

The main fund for the District is the General Fund. With an estimated \$12,188,555 the general fund makes up 67% of the total budget for 2026-2027.

GENERAL FUND RESOURCES \$12,188,555



Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
	1111 Current Year's Taxes	2,738,279.36	2,829,279.88	2,831,745.00	0.00	2,945,015.00	0.00	2,945,015.00	0.00	0.00
	1112 Prior Year's Taxes	29,622.16	32,372.30	69,148.00	0.00	71,914.00	0.00	71,914.00	0.00	0.00
	1114 Payments in Lieu of Property Taxes	1,697.50	2,400.74	8,000.00	0.00	8,320.00	0.00	8,320.00	0.00	0.00
	1510 Interest fm LGIP	101,298.09	109,050.29	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	0.00
	1512 Interest on Property Taxes	717.48	846.01	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	1910 Rentals	1,500.00	2,217.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
	1960 Recovery of Prior Years' Expenditure	0.00	3,293.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1990 Miscellaneous	60,337.07	(7,753.54)	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
	1000	2,933,451.66	2,971,706.23	3,051,893.00	0.00	3,173,249.00	0.00	3,173,249.00	0.00	0.00
	2101 County School Funds	7,131.65	8,144.77	26,000.00	0.00	23,000.00	0.00	23,000.00	0.00	0.00
	2800 Revenue in Lieu of Taxes	3,375.07	3,041.12	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
	2000	10,506.72	11,185.89	32,000.00	0.00	29,000.00	0.00	29,000.00	0.00	0.00
	3101 State School Fund - General Support	7,544,757.76	7,626,989.99	7,812,666.00	0.00	7,499,836.00	0.00	7,499,836.00	0.00	0.00
	3103 Common School Fund	51,939.89	152,485.31	96,531.00	0.00	92,544.00	0.00	92,544.00	0.00	0.00
	3104 State Managed County Timber	0.00	280.81	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	3150 Small High School Grant	39,897.63	41,436.53	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
	3190 High Cost Disability Grant	55,376.68	135,780.54	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	0.00
	3000	7,691,971.96	7,956,973.18	8,080,197.00	0.00	7,763,380.00	0.00	7,763,380.00	0.00	0.00
	4801 Federal Forest Fees	0.00	204.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	0.00	204.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5300 Sale of or Compensation for Loss of Fixt	0.00	16,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	550,563.83	675,928.82	1,000,000.00	0.00	1,222,926.00	0.00	1,222,926.00	0.00	0.00
	5000	550,563.83	692,088.82	1,000,000.00	0.00	1,222,926.00	0.00	1,222,926.00	0.00	0.00
Total Fund 100	General Fund	11,186,494.17	11,632,158.36	12,164,090.00	0.00	12,188,555.00	0.00	12,188,555.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1111	Elementary School Programs									
111	Licensed Salaries	966,149.09	769,937.85	972,767.00	14.24	1,094,362.00	15.34	1,094,362.00	0.00	0.00
112	Classified Salaries	48,643.24	50,689.17	53,362.00	1.81	55,582.00	1.81	55,582.00	0.00	0.00
121	Substitutes - Licensed	0.00	40,627.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Additional Salary/Mileage	1,178.09	5,483.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	34,226.99	30,048.91	112,491.00	0.00	109,157.00	0.00	109,157.00	0.00	0.00
212	Employee Contribution Pick-Up	58,039.51	50,528.16	61,567.00	0.00	63,871.00	0.00	63,871.00	0.00	0.00
213	PERS UAL Contribution	137,156.19	117,009.79	138,527.00	0.00	155,245.00	0.00	155,245.00	0.00	0.00
220	FICA and Medicare	74,980.10	63,615.97	78,499.00	0.00	87,969.00	0.00	87,969.00	0.00	0.00
231	Worker's Compensation	3,612.03	3,077.86	5,580.00	0.00	4,163.00	0.00	4,163.00	0.00	0.00
232	Unemployment Compensation	980.15	4,157.98	30,782.00	0.00	5,324.00	0.00	5,324.00	0.00	0.00
240	Contractual Employee Benefits	3,197.60	2,717.60	4,858.00	0.00	8,864.00	0.00	8,864.00	0.00	0.00
241	OEBB Medical	300,521.72	266,702.56	306,948.00	0.00	328,101.00	0.00	328,101.00	0.00	0.00
244	PLMLI	3,920.71	3,326.43	3,964.00	0.00	4,294.00	0.00	4,294.00	0.00	0.00
311	Instruction Services	43,030.72	71,782.18	65,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
410	Consumable Supplies and Materials	4,107.58	2,097.25	5,250.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00
470	Computer Software	0.00	0.00	0.00	0.00	5,900.00	0.00	5,900.00	0.00	0.00
640	Dues and Fees	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00
Total Fund 100	General Fund	1,679,743.72	1,481,803.07	1,839,995.00	16.05	1,998,732.00	17.15	1,998,732.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	1113 Elementary Extra-curricular										
154	Licensed Extra Duty	3,954.06	4,023.27	4,215.00	0.00	4,342.00	0.00	4,342.00	0.00	0.00	
210	Public Employees Retirement System	222.66	226.50	567.00	0.00	511.00	0.00	511.00	0.00	0.00	
212	Employee Contribution Pick-Up	237.25	241.38	253.00	0.00	261.00	0.00	261.00	0.00	0.00	
213	PERS UAL Contribution	533.78	543.12	569.00	0.00	586.00	0.00	586.00	0.00	0.00	
220	FICA and Medicare	302.29	305.47	322.00	0.00	332.00	0.00	332.00	0.00	0.00	
231	Worker's Compensation	13.81	13.93	23.00	0.00	16.00	0.00	16.00	0.00	0.00	
232	Unemployment Compensation	4.00	19.93	126.00	0.00	22.00	0.00	22.00	0.00	0.00	
244	PLMLI	15.76	15.96	17.00	0.00	17.00	0.00	17.00	0.00	0.00	
Total Fund 100	General Fund	5,283.61	5,389.56	6,092.00	0.00	6,087.00	0.00	6,087.00	0.00	0.00	

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1121	Middle School Programs									
111	Licensed Salaries	611,439.18	569,024.74	522,845.00	6.65	551,432.00	6.65	551,432.00	0.00	0.00
112	Classified Salaries	30,245.94	20,850.48	24,165.00	1.00	26,031.00	1.00	26,031.00	0.00	0.00
130	Additional Salary/Mileage	1,295.80	2,487.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	25,723.67	25,453.32	66,674.00	0.00	60,629.00	0.00	60,629.00	0.00	0.00
212	Employee Contribution Pick-Up	36,741.48	35,014.29	32,822.00	0.00	34,647.00	0.00	34,647.00	0.00	0.00
213	PERS UAL Contribution	86,791.92	79,975.09	73,845.00	0.00	77,958.00	0.00	77,958.00	0.00	0.00
220	FICA and Medicare	46,011.61	43,108.72	41,844.00	0.00	44,175.00	0.00	44,175.00	0.00	0.00
231	Worker's Compensation	2,262.88	2,076.10	3,007.00	0.00	2,198.00	0.00	2,198.00	0.00	0.00
232	Unemployment Compensation	601.47	2,817.46	16,411.00	0.00	2,888.00	0.00	2,888.00	0.00	0.00
240	Contractual Employee Benefits	2,030.00	1,500.00	2,256.00	0.00	3,852.00	0.00	3,852.00	0.00	0.00
241	OEBB Medical	171,161.24	146,093.59	144,591.00	0.00	132,928.00	0.00	132,928.00	0.00	0.00
244	PLMLI	2,405.85	2,254.11	2,188.00	0.00	2,312.00	0.00	2,312.00	0.00	0.00
311	Instruction Services	37,424.20	37,010.23	65,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
340	Travel	603.31	112.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	4,101.91	4,517.91	5,250.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00
420	Textbooks	94.50	3,911.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Computer Software	0.00	0.00	0.00	0.00	3,700.00	0.00	3,700.00	0.00	0.00
640	Dues and Fees	0.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00
Total Fund 100	General Fund	1,058,934.96	976,208.07	1,001,298.00	7.65	1,018,650.00	7.65	1,018,650.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1122	Middle School Extra-curricular									
154	Licensed Extra Duty	11,283.50	15,104.94	12,509.00	0.00	13,042.00	0.00	13,042.00	0.00	0.00
210	Public Employees Retirement System	414.58	522.99	1,406.00	0.00	1,244.00	0.00	1,244.00	0.00	0.00
212	Employee Contribution Pick-Up	658.89	887.08	749.00	0.00	782.00	0.00	782.00	0.00	0.00
213	PERS UAL Contribution	1,523.26	2,039.18	1,690.00	0.00	1,761.00	0.00	1,761.00	0.00	0.00
220	FICA and Medicare	839.49	1,099.68	955.00	0.00	997.00	0.00	997.00	0.00	0.00
231	Worker's Compensation	39.73	52.84	70.00	0.00	50.00	0.00	50.00	0.00	0.00
232	Unemployment Compensation	10.93	71.84	374.00	0.00	65.00	0.00	65.00	0.00	0.00
241	OEBB Medical	0.00	60.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	43.85	57.58	50.00	0.00	53.00	0.00	53.00	0.00	0.00
389	Other Non-instructional Professional and Technical	36,400.00	37,000.00	45,000.00	0.00	47,000.00	0.00	47,000.00	0.00	0.00
Total Fund 100	General Fund	51,214.23	56,896.51	62,803.00	0.00	64,994.00	0.00	64,994.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1131	High School Programs									
111	Licensed Salaries	871,693.82	868,490.52	864,098.00	11.98	924,437.00	12.48	924,437.00	0.00	0.00
112	Classified Salaries	40,402.73	40,482.22	41,420.00	1.00	0.00	0.00	0.00	0.00	0.00
130	Additional Salary/Mileage	3,880.47	1,702.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	34,660.48	33,665.77	102,760.00	0.00	86,838.00	0.00	86,838.00	0.00	0.00
212	Employee Contribution Pick-Up	47,318.44	51,434.70	51,991.00	0.00	53,006.00	0.00	53,006.00	0.00	0.00
213	PERS UAL Contribution	123,950.80	122,941.29	122,246.00	0.00	124,800.00	0.00	124,800.00	0.00	0.00
220	FICA and Medicare	67,163.43	67,035.17	69,273.00	0.00	70,719.00	0.00	70,719.00	0.00	0.00
231	Worker's Compensation	3,228.82	3,204.56	4,921.00	0.00	3,535.00	0.00	3,535.00	0.00	0.00
232	Unemployment Compensation	877.94	4,381.32	27,164.00	0.00	4,418.00	0.00	4,418.00	0.00	0.00
240	Contractual Employee Benefits	3,235.08	3,152.20	3,534.00	0.00	6,648.00	0.00	6,648.00	0.00	0.00
241	OEBB Medical	203,405.06	216,908.50	235,782.00	0.00	252,143.00	0.00	252,143.00	0.00	0.00
244	PLMLI	3,511.60	3,505.11	3,499.00	0.00	3,548.00	0.00	3,548.00	0.00	0.00
311	Instruction Services	99,071.15	62,488.55	65,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
340	Travel	20.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	7,833.63	9,709.19	10,200.00	0.00	10,080.00	0.00	10,080.00	0.00	0.00
420	Textbooks	113.86	3,254.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Non-consumable Items	418.81	59.99	400.00	0.00	200.00	0.00	200.00	0.00	0.00
470	Computer Software	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00
640	Dues and Fees	0.00	1,200.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
Total Fund 100	General Fund	1,510,787.08	1,493,616.05	1,603,788.00	12.98	1,614,672.00	12.48	1,614,672.00	0.00	0.00

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Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1132	High School Extra-curricular									
111	Licensed Salaries	48,252.00	50,693.00	51,707.00	0.50	55,951.00	0.50	55,951.00	0.00	0.00
154	Licensed Extra Duty	29,549.17	27,281.77	23,120.00	0.00	24,119.00	0.00	24,119.00	0.00	0.00
210	Public Employees Retirement System	2,572.68	2,327.96	7,870.00	0.00	7,069.00	0.00	7,069.00	0.00	0.00
212	Employee Contribution Pick-Up	4,660.85	4,678.35	4,490.00	0.00	4,805.00	0.00	4,805.00	0.00	0.00
213	PERS UAL Contribution	10,503.20	10,526.61	10,103.00	0.00	10,808.00	0.00	10,808.00	0.00	0.00
220	FICA and Medicare	5,698.81	5,732.76	5,725.00	0.00	6,125.00	0.00	6,125.00	0.00	0.00
231	Worker's Compensation	271.77	271.61	318.00	0.00	302.00	0.00	302.00	0.00	0.00
232	Unemployment Compensation	74.57	374.66	2,244.00	0.00	401.00	0.00	401.00	0.00	0.00
240	Contractual Employee Benefits	144.00	147.29	300.00	0.00	600.00	0.00	600.00	0.00	0.00
241	OEBB Medical	11,095.69	11,232.43	9,470.00	0.00	19,948.00	0.00	19,948.00	0.00	0.00
244	PLMLI	298.07	299.78	94.00	0.00	321.00	0.00	321.00	0.00	0.00
Total Fund 100	General Fund	113,120.81	113,566.22	115,441.00	0.50	130,449.00	0.50	130,449.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1210	Programs for the Talented and Gifted									
111	Licensed Salaries	2,583.31	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
210	Public Employees Retirement System	100.37	111.99	341.00	0.00	258.00	0.00	258.00	0.00	0.00
212	Employee Contribution Pick-Up	155.00	180.00	180.00	0.00	180.00	0.00	180.00	0.00	0.00
213	PERS UAL Contribution	348.75	405.00	405.00	0.00	405.00	0.00	405.00	0.00	0.00
220	FICA and Medicare	183.44	218.54	231.00	0.00	231.00	0.00	231.00	0.00	0.00
231	Worker's Compensation	9.19	10.64	18.00	0.00	9.00	0.00	9.00	0.00	0.00
232	Unemployment Compensation	2.32	14.38	90.00	0.00	15.00	0.00	15.00	0.00	0.00
240	Contractual Employee Benefits	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	143.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	9.68	11.31	12.00	0.00	12.00	0.00	12.00	0.00	0.00
340	Travel	0.00	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	600.00	0.00	1,125.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00
470	Computer Software	0.00	660.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00
Total Fund 100	General Fund	4,137.52	4,686.06	5,402.00	0.00	5,970.00	0.00	5,970.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1220	Restrictive Programs for Students w/ Disabilities									
111	Licensed Salaries	141,095.66	121,996.80	134,839.00	2.00	126,439.00	2.00	126,439.00	0.00	0.00
112	Classified Salaries	147,502.84	168,041.69	189,363.00	6.75	206,569.00	7.38	206,569.00	0.00	0.00
130	Additional Salary/Mileage	5,590.40	3,536.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	7,037.60	7,632.80	33,329.00	0.00	30,435.00	0.00	30,435.00	0.00	0.00
212	Employee Contribution Pick-Up	8,648.16	13,714.46	19,450.00	0.00	16,593.00	0.00	16,593.00	0.00	0.00
213	PERS UAL Contribution	39,715.45	40,174.31	43,769.00	0.00	44,955.00	0.00	44,955.00	0.00	0.00
220	FICA and Medicare	22,315.03	22,325.38	24,801.00	0.00	25,475.00	0.00	25,475.00	0.00	0.00
231	Worker's Compensation	1,074.16	1,085.62	1,782.00	0.00	1,203.00	0.00	1,203.00	0.00	0.00
232	Unemployment Compensation	291.81	1,455.39	9,726.00	0.00	1,544.00	0.00	1,544.00	0.00	0.00
240	Contractual Employee Benefits	2,195.00	1,630.00	5,598.00	0.00	5,316.00	0.00	5,316.00	0.00	0.00
241	OEBB Medical	67,231.53	108,787.38	166,949.00	0.00	147,905.00	0.00	147,905.00	0.00	0.00
244	PLMLI	1,166.74	1,167.36	1,298.00	0.00	1,246.00	0.00	1,246.00	0.00	0.00
311	Instruction Services	0.00	265.75	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
340	Travel	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	3.50	950.32	3,000.00	0.00	2,250.00	0.00	2,250.00	0.00	0.00
470	Computer Software	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 100	General Fund	443,867.88	492,763.66	639,404.00	8.75	616,930.00	9.38	616,930.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1227	Extended School Year Programs									
111	Licensed Salaries	1,806.25	6,587.07	7,144.00	0.00	3,100.00	0.00	3,100.00	0.00	0.00
112	Classified Salaries	1,205.01	2,150.40	2,243.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00
210	Public Employees Retirement System	107.13	216.92	964.00	0.00	645.00	0.00	645.00	0.00	0.00
212	Employee Contribution Pick-Up	108.38	395.23	564.00	0.00	318.00	0.00	318.00	0.00	0.00
213	PERS UAL Contribution	406.52	1,179.56	1,268.00	0.00	932.00	0.00	932.00	0.00	0.00
220	FICA and Medicare	230.36	668.42	719.00	0.00	527.00	0.00	527.00	0.00	0.00
231	Worker's Compensation	11.31	31.70	51.00	0.00	26.00	0.00	26.00	0.00	0.00
232	Unemployment Compensation	3.01	43.69	281.00	0.00	35.00	0.00	35.00	0.00	0.00
244	PLMLI	12.05	34.95	37.00	0.00	26.00	0.00	26.00	0.00	0.00
410	Consumable Supplies and Materials	0.00	100.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 100	General Fund	3,890.02	11,408.44	13,271.00	0.00	9,409.00	0.00	9,409.00	0.00	0.00

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Jefferson School District 14J
 1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	1229 HS Life Skills									
	111 Licensed Salaries	0.00	100.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund	100 General Fund	0.00	100.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1250	Less Restrictive Prog/Students w/ Disabilities									
111	Licensed Salaries	158,675.67	134,779.50	142,851.00	2.00	85,385.00	1.00	85,385.00	0.00	0.00
112	Classified Salaries	84,531.41	118,194.57	126,965.00	4.00	100,274.00	3.00	100,274.00	0.00	0.00
113	Administrators	105,347.00	110,678.00	116,279.00	1.00	122,160.00	1.00	122,160.00	0.00	0.00
130	Additional Salary/Mileage	8,948.78	9,672.24	8,249.00	0.00	9,132.00	0.00	9,132.00	0.00	0.00
210	Public Employees Retirement System	13,049.64	14,579.51	45,108.00	0.00	30,116.00	0.00	30,116.00	0.00	0.00
212	Employee Contribution Pick-Up	16,358.50	18,948.34	23,662.00	0.00	19,019.00	0.00	19,019.00	0.00	0.00
213	PERS UAL Contribution	48,262.91	51,361.87	53,237.00	0.00	42,789.00	0.00	42,789.00	0.00	0.00
220	FICA and Medicare	25,423.42	26,821.45	30,168.00	0.00	24,247.00	0.00	24,247.00	0.00	0.00
231	Worker's Compensation	1,279.35	1,355.45	1,960.00	0.00	1,204.00	0.00	1,204.00	0.00	0.00
232	Unemployment Compensation	332.38	1,753.10	11,830.00	0.00	1,584.00	0.00	1,584.00	0.00	0.00
240	Contractual Employee Benefits	1,995.00	1,940.00	3,881.00	0.00	3,221.00	0.00	3,221.00	0.00	0.00
241	OEBB Medical	123,114.02	134,117.65	137,015.00	0.00	103,285.00	0.00	103,285.00	0.00	0.00
244	PLMLI	1,329.36	1,402.41	1,576.00	0.00	1,269.00	0.00	1,269.00	0.00	0.00
311	Instruction Services	29,009.92	30,004.67	25,000.00	0.00	32,000.00	0.00	32,000.00	0.00	0.00
319	Other Instr, Prof &Tech Services	0.00	2,911.22	70,000.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00
322	Repairs and Maintenance Services	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	4,419.72	2,456.36	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Telephone	631.28	221.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371	Tuition Payments to Other Districts Within State	0.00	0.00	50,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
382	Legal Services	2,466.00	8,516.00	15,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
390	Other General Professional and Technological Servi	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	223.65	2,801.99	7,875.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
460	Non-consumable Items	0.00	47.00	501.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
470	Computer Software	3,850.40	4,488.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
480	Computer Hardware	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Dues and Fees	849.00	892.00	700.00	0.00	700.00	0.00	700.00	0.00	0.00
Total Fund 100	General Fund	630,097.41	677,942.99	884,357.00	7.00	739,385.00	5.00	739,385.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function 1281	Public Alternative Programs										
371	Tuition Payments to Other Districts Within State	1,997.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	
410	Consumable Supplies and Materials	0.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	
Total Fund 100	General Fund	1,997.00	0.00	3,750.00	0.00	3,750.00	0.00	3,750.00	0.00	0.00	

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Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	1283 HS Alternative Education										
112	Classified Salaries	0.00	0.00	0.00	0.00	7,511.00	0.29	7,511.00	0.00	0.00	
210	Public Employees Retirement System	0.00	0.00	0.00	0.00	646.00	0.00	646.00	0.00	0.00	
212	Employee Contribution Pick-Up	0.00	0.00	0.00	0.00	451.00	0.00	451.00	0.00	0.00	
213	PERS UAL Contribution	0.00	0.00	0.00	0.00	1,014.00	0.00	1,014.00	0.00	0.00	
220	FICA and Medicare	0.00	0.00	0.00	0.00	575.00	0.00	575.00	0.00	0.00	
231	Worker's Compensation	0.00	0.00	0.00	0.00	29.00	0.00	29.00	0.00	0.00	
240	Contractual Employee Benefits	0.00	0.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	
241	OEBB Medical	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	
244	PLMLI	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	
Total Fund 100 General Fund		0.00	0.00	0.00	0.00	10,438.00	0.29	10,438.00	0.00	0.00	

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Jefferson School District 14J
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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 1291	English Second Language (ESL)									
111	Licensed Salaries	81,871.98	83,500.75	87,691.00	1.13	93,113.00	1.13	93,113.00	0.00	0.00
112	Classified Salaries	63,166.17	61,455.51	67,416.00	1.94	73,663.00	1.94	73,663.00	0.00	0.00
130	Additional Salary/Mileage	1,069.60	1,076.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	4,616.18	4,623.97	16,590.00	0.00	15,051.00	0.00	15,051.00	0.00	0.00
212	Employee Contribution Pick-Up	4,911.25	7,288.82	9,306.00	0.00	10,006.00	0.00	10,006.00	0.00	0.00
213	PERS UAL Contribution	19,722.01	19,714.43	20,940.00	0.00	22,515.00	0.00	22,515.00	0.00	0.00
220	FICA and Medicare	10,716.18	10,663.26	11,866.00	0.00	12,758.00	0.00	12,758.00	0.00	0.00
231	Worker's Compensation	524.60	520.46	852.00	0.00	635.00	0.00	635.00	0.00	0.00
232	Unemployment Compensation	140.03	696.97	4,653.00	0.00	835.00	0.00	835.00	0.00	0.00
240	Contractual Employee Benefits	1,372.40	1,371.26	1,592.00	0.00	1,864.00	0.00	1,864.00	0.00	0.00
241	OEBB Medical	57,381.00	57,295.80	59,262.00	0.00	61,674.00	0.00	61,674.00	0.00	0.00
244	PLMLI	560.44	557.56	621.00	0.00	667.00	0.00	667.00	0.00	0.00
390	Other General Professional and Technological Servi	1,143.18	785.07	2,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Total Fund 100	General Fund	247,195.02	249,550.44	282,789.00	3.07	295,781.00	3.07	295,781.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function 1292	Teen Parent Programs										
319	Other Instr, Prof & Tech Services	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	
389	Other Non-instructional Professional and Technical	0.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	
Total Fund 100	General Fund	0.00	0.00	400.00	0.00	200.00	0.00	200.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2115	Student Safety									
130	Additional Salary/Mileage	0.00	175.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	9.85	40.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	0.00	23.63	41.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	0.00	13.39	23.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	0.00	0.62	1.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	0.00	0.88	9.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	0.00	0.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00
380	Non-instructional Professional and Technical Servi	0.00	472.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389	Other Non-instructional Professional and Technical	0.00	26.25	0.00	0.00	300.00	0.00	300.00	0.00	0.00
390	Other General Professional and Technological Servi	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	1,778.97	1,545.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
470	Computer Software	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Dues and Fees	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 100	General Fund	2,243.97	2,717.52	7,335.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2122	Counseling Services									
111	Licensed Salaries	94,697.68	60,348.32	154,761.00	2.00	162,892.00	2.00	162,892.00	0.00	0.00
210	Public Employees Retirement System	2,642.08	1,683.75	18,631.00	0.00	16,867.00	0.00	16,867.00	0.00	0.00
212	Employee Contribution Pick-Up	5,681.83	3,620.90	9,287.00	0.00	9,774.00	0.00	9,774.00	0.00	0.00
213	PERS UAL Contribution	12,784.16	8,147.00	20,892.00	0.00	21,991.00	0.00	21,991.00	0.00	0.00
220	FICA and Medicare	7,144.61	4,527.11	11,838.00	0.00	12,462.00	0.00	12,462.00	0.00	0.00
231	Worker's Compensation	335.47	210.47	850.00	0.00	619.00	0.00	619.00	0.00	0.00
232	Unemployment Compensation	93.44	295.90	4,642.00	0.00	814.00	0.00	814.00	0.00	0.00
240	Contractual Employee Benefits	320.00	198.24	480.00	0.00	960.00	0.00	960.00	0.00	0.00
241	OEBB Medical	24,204.72	15,115.80	37,800.00	0.00	39,816.00	0.00	39,816.00	0.00	0.00
244	PLMLI	373.51	244.43	619.00	0.00	653.00	0.00	653.00	0.00	0.00
410	Consumable Supplies and Materials	0.00	160.57	550.00	0.00	600.00	0.00	600.00	0.00	0.00
Total Fund 100	General Fund	148,277.50	94,552.49	260,350.00	2.00	267,448.00	2.00	267,448.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2134 Nurse Services									
	312 Instructional Programs Improvement Services	19,774.13	141,062.00	76,528.00	0.00	48,237.00	0.00	48,237.00	0.00	0.00
Total Fund	100 General Fund	19,774.13	141,062.00	76,528.00	0.00	48,237.00	0.00	48,237.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2140 Psychological Services										
	312 Instructional Programs Improvement Services	0.00	0.00	73,120.00	0.00	125,807.00	0.00	125,807.00	0.00	0.00	
Total Fund	100 General Fund	0.00	0.00	73,120.00	0.00	125,807.00	0.00	125,807.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2148 Other Psychological Services									
	389 Other Non-instructional Professional and Technical	104,331.20	43,374.90	59,900.00	0.00	33,390.00	0.00	33,390.00	0.00	0.00
Total Fund	100 General Fund	104,331.20	43,374.90	59,900.00	0.00	33,390.00	0.00	33,390.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2152 Speech Pathology Services										
	390 Other General Professional and Technological Servi	0.00	848.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund	100 General Fund	0.00	848.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Jefferson School District 14J
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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2190	Student Support Services									
113	Administrators	77,404.65	42,838.53	86,379.00	0.50	91,650.00	0.50	91,650.00	0.00	0.00
130	Additional Salary/Mileage	1,500.00	1,900.06	1,950.00	0.00	1,950.00	0.00	1,950.00	0.00	0.00
210	Public Employees Retirement System	2,289.10	2,518.71	16,857.00	0.00	11,027.00	0.00	11,027.00	0.00	0.00
212	Employee Contribution Pick-Up	4,572.84	2,684.31	332.00	0.00	5,616.00	0.00	5,616.00	0.00	0.00
213	PERS UAL Contribution	10,289.02	6,039.79	11,924.00	0.00	12,635.00	0.00	12,635.00	0.00	0.00
220	FICA and Medicare	5,962.92	3,381.14	6,757.00	0.00	7,160.00	0.00	7,160.00	0.00	0.00
231	Worker's Compensation	270.12	152.71	486.00	0.00	355.00	0.00	355.00	0.00	0.00
232	Unemployment Compensation	77.94	220.98	2,651.00	0.00	469.00	0.00	469.00	0.00	0.00
240	Contractual Employee Benefits	1,482.36	1,000.02	4,968.00	0.00	4,430.00	0.00	4,430.00	0.00	0.00
241	OEBB Medical	9,343.12	6,249.40	13,295.00	0.00	15,240.00	0.00	15,240.00	0.00	0.00
244	PLMLI	275.42	176.77	353.00	0.00	374.00	0.00	374.00	0.00	0.00
319	Other Instr, Prof &Tech Services	0.00	16,248.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 100	General Fund	113,467.49	83,411.22	145,952.00	0.50	150,906.00	0.50	150,906.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2213 Curriculum Development									
	420 Textbooks	0.00	686.70	50,000.00	0.00	33,495.00	0.00	33,495.00	0.00	0.00
Total Fund	100 General Fund	0.00	686.70	50,000.00	0.00	33,495.00	0.00	33,495.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2222 Library/Media Center										
112	Classified Salaries	10,719.40	4,768.16	3,160.00	0.12	12,455.00	0.50	12,455.00	0.00	0.00	
130	Additional Salary/Mileage	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	
210	Public Employees Retirement System	299.07	83.37	325.00	0.00	1,587.00	0.00	1,587.00	0.00	0.00	
212	Employee Contribution Pick-Up	0.00	0.00	190.00	0.00	1,107.00	0.00	1,107.00	0.00	0.00	
213	PERS UAL Contribution	1,447.11	643.72	427.00	0.00	2,491.00	0.00	2,491.00	0.00	0.00	
220	FICA and Medicare	820.04	361.37	242.00	0.00	1,412.00	0.00	1,412.00	0.00	0.00	
231	Worker's Compensation	41.26	18.19	17.00	0.00	70.00	0.00	70.00	0.00	0.00	
232	Unemployment Compensation	10.72	23.63	95.00	0.00	31.00	0.00	31.00	0.00	0.00	
240	Contractual Employee Benefits	136.21	0.00	79.00	0.00	326.00	0.00	326.00	0.00	0.00	
241	OEBB Medical	5,183.95	1,499.81	2,261.00	0.00	20.00	0.00	20.00	0.00	0.00	
244	PLMLI	42.86	18.90	13.00	0.00	29.00	0.00	29.00	0.00	0.00	
410	Consumable Supplies and Materials	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund 100	General Fund	18,800.62	7,417.15	6,809.00	0.12	25,528.00	0.50	25,528.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2240 Instructional Staff Development									
	640 Dues and Fees	5,241.44	14,632.76	20,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
Total Fund	100 General Fund	5,241.44	14,632.76	20,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2310	Board of Education									
114	Managerial Salary	31,709.66	33,633.62	35,682.00	0.50	40,165.00	0.50	40,165.00	0.00	0.00
210	Public Employees Retirement System	952.40	938.41	3,668.00	0.00	3,454.00	0.00	3,454.00	0.00	0.00
212	Employee Contribution Pick-Up	1,902.60	2,018.04	2,141.00	0.00	2,410.00	0.00	2,410.00	0.00	0.00
213	PERS UAL Contribution	4,280.88	4,540.58	4,817.00	0.00	5,422.00	0.00	5,422.00	0.00	0.00
220	FICA and Medicare	2,425.92	2,552.72	2,730.00	0.00	3,073.00	0.00	3,073.00	0.00	0.00
231	Worker's Compensation	114.02	120.90	197.00	0.00	153.00	0.00	153.00	0.00	0.00
232	Unemployment Compensation	31.68	166.83	1,070.00	0.00	201.00	0.00	201.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00
241	OEBB Medical	9,056.16	9,158.68	9,470.00	0.00	9,974.00	0.00	9,974.00	0.00	0.00
244	PLMLI	126.84	133.52	143.00	0.00	161.00	0.00	161.00	0.00	0.00
318	Professional and Improvement Costs for Non-Instruc	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
340	Travel	2,724.34	455.18	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00
351	Telephone	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
354	Advertising	827.93	1,294.11	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
381	Audit Services	44,100.00	48,150.00	52,000.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00
382	Legal Services	155.00	104.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
389	Other Non-instructional Professional and Technical	0.00	1,680.00	4,320.00	0.00	4,320.00	0.00	4,320.00	0.00	0.00
410	Consumable Supplies and Materials	614.76	1,395.54	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
470	Computer Software	0.00	0.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00
640	Dues and Fees	4,150.24	1,552.95	4,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Total Fund 100	General Fund	103,172.43	107,895.08	140,938.00	0.50	151,233.00	0.50	151,233.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2320	Executive Administration									
113	Administrators	77,404.63	118,838.37	86,379.00	0.50	91,650.00	0.50	91,650.00	0.00	0.00
114	Managerial Salary	31,709.54	33,633.57	35,682.00	0.50	40,165.00	0.50	40,165.00	0.00	0.00
130	Additional Salary/Mileage	1,500.00	2,170.18	2,430.00	0.00	2,430.00	0.00	2,430.00	0.00	0.00
210	Public Employees Retirement System	3,241.18	7,743.47	20,574.00	0.00	14,522.00	0.00	14,522.00	0.00	0.00
212	Employee Contribution Pick-Up	6,475.54	9,278.55	2,502.00	0.00	8,055.00	0.00	8,055.00	0.00	0.00
213	PERS UAL Contribution	14,569.68	20,876.60	16,806.00	0.00	18,122.00	0.00	18,122.00	0.00	0.00
220	FICA and Medicare	8,388.46	11,676.14	9,524.00	0.00	10,270.00	0.00	10,270.00	0.00	0.00
231	Worker's Compensation	383.85	534.51	685.00	0.00	510.00	0.00	510.00	0.00	0.00
232	Unemployment Compensation	109.60	763.19	3,735.00	0.00	672.00	0.00	672.00	0.00	0.00
240	Contractual Employee Benefits	1,482.24	2,899.94	5,268.00	0.00	4,730.00	0.00	4,730.00	0.00	0.00
241	OEBB Medical	18,398.92	27,460.03	22,765.00	0.00	25,214.00	0.00	25,214.00	0.00	0.00
244	PLMLI	402.36	610.45	498.00	0.00	537.00	0.00	537.00	0.00	0.00
340	Travel	5,550.37	6,602.58	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
351	Telephone	650.14	514.48	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Other General Professional and Technological Servi	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
410	Consumable Supplies and Materials	3,580.98	4,849.40	2,250.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
440	Periodicals	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	Food - Food Service Only	2,504.36	2,103.84	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
460	Non-consumable Items	0.00	414.88	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
470	Computer Software	0.00	2,000.00	2,200.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
480	Computer Hardware	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
640	Dues and Fees	6,499.50	14,571.43	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
Total Fund 100	General Fund	182,948.35	269,041.61	244,498.00	1.00	258,377.00	1.00	258,377.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2410	Office of the Principal									
113	Administrators	433,544.93	360,973.23	367,906.00	3.00	419,569.00	3.25	419,569.00	0.00	0.00
114	Managerial Salary	215,109.00	199,514.56	214,589.00	6.00	148,077.00	4.00	148,077.00	0.00	0.00
130	Additional Salary/Mileage	825.00	875.00	850.00	0.00	6,900.00	0.00	6,900.00	0.00	0.00
210	Public Employees Retirement System	23,333.56	21,424.81	67,297.00	0.00	57,153.00	0.00	57,153.00	0.00	0.00
212	Employee Contribution Pick-Up	26,012.58	28,348.45	35,000.00	0.00	34,474.00	0.00	34,474.00	0.00	0.00
213	PERS UAL Contribution	87,679.83	75,784.01	78,752.00	0.00	77,566.00	0.00	77,566.00	0.00	0.00
220	FICA and Medicare	48,138.63	41,480.56	44,627.00	0.00	43,952.00	0.00	43,952.00	0.00	0.00
231	Worker's Compensation	2,299.50	1,997.53	2,958.00	0.00	2,181.00	0.00	2,181.00	0.00	0.00
232	Unemployment Compensation	629.10	2,711.17	17,500.00	0.00	2,710.00	0.00	2,710.00	0.00	0.00
240	Contractual Employee Benefits	3,308.52	1,907.04	5,754.00	0.00	4,590.00	0.00	4,590.00	0.00	0.00
241	OEBB Medical	157,519.10	146,465.26	170,078.00	0.00	123,489.00	0.00	123,489.00	0.00	0.00
244	PLMLI	2,517.16	2,168.91	2,334.00	0.00	2,179.00	0.00	2,179.00	0.00	0.00
340	Travel	138.21	1,257.00	2,250.00	0.00	4,250.00	0.00	4,250.00	0.00	0.00
351	Telephone	2,674.15	1,868.73	1,950.00	0.00	1,900.00	0.00	1,900.00	0.00	0.00
410	Consumable Supplies and Materials	1,021.08	503.86	2,250.00	0.00	2,250.00	0.00	2,250.00	0.00	0.00
411	Miscellaneous	3,828.24	4,028.97	4,000.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00
640	Dues and Fees	3,374.00	3,524.00	4,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Total Fund 100	General Fund	1,011,952.59	894,833.09	1,022,095.00	9.00	938,740.00	7.25	938,740.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2510	Business Support Services									
114	Managerial Salary	92,702.00	97,394.00	99,345.00	1.00	107,497.00	1.00	107,497.00	0.00	0.00
210	Public Employees Retirement System	5,489.09	5,483.29	13,372.00	0.00	12,663.00	0.00	12,663.00	0.00	0.00
212	Employee Contribution Pick-Up	5,562.12	5,843.64	5,961.00	0.00	6,450.00	0.00	6,450.00	0.00	0.00
213	PERS UAL Contribution	12,514.79	13,148.18	13,412.00	0.00	14,512.00	0.00	14,512.00	0.00	0.00
220	FICA and Medicare	6,795.44	7,183.28	7,600.00	0.00	8,224.00	0.00	8,224.00	0.00	0.00
231	Worker's Compensation	326.64	340.15	546.00	0.00	409.00	0.00	409.00	0.00	0.00
232	Unemployment Compensation	86.91	469.53	2,980.00	0.00	537.00	0.00	537.00	0.00	0.00
240	Contractual Employee Benefits	600.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00
241	OEBB Medical	18,336.96	18,336.96	18,940.00	0.00	19,948.00	0.00	19,948.00	0.00	0.00
244	PLMLI	347.40	375.61	397.00	0.00	430.00	0.00	430.00	0.00	0.00
340	Travel	1,075.04	660.31	3,000.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00
390	Other General Professional and Technological Servi	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Dues and Fees	2,529.22	2,024.85	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
Total Fund 100	General Fund	146,365.61	152,859.80	167,653.00	1.00	176,770.00	1.00	176,770.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2520	Fiscal Services									
114	Managerial Salary	76,356.80	82,742.40	85,218.00	1.00	93,122.00	1.00	93,122.00	0.00	0.00
130	Additional Salary/Mileage	1,992.56	480.00	3,758.00	0.00	4,062.00	0.00	4,062.00	0.00	0.00
210	Public Employees Retirement System	4,631.04	4,685.40	11,976.00	0.00	11,449.00	0.00	11,449.00	0.00	0.00
212	Employee Contribution Pick-Up	4,698.26	4,993.33	5,339.00	0.00	5,831.00	0.00	5,831.00	0.00	0.00
213	PERS UAL Contribution	10,577.10	11,235.01	12,011.00	0.00	13,120.00	0.00	13,120.00	0.00	0.00
220	FICA and Medicare	5,441.98	6,066.98	6,807.00	0.00	7,435.00	0.00	7,435.00	0.00	0.00
231	Worker's Compensation	277.53	294.76	487.00	0.00	368.00	0.00	368.00	0.00	0.00
232	Unemployment Compensation	71.12	396.52	2,669.00	0.00	486.00	0.00	486.00	0.00	0.00
240	Contractual Employee Benefits	600.00	600.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00
241	OEBB Medical	18,336.96	18,336.96	18,940.00	0.00	19,948.00	0.00	19,948.00	0.00	0.00
244	PLMLI	284.56	317.26	356.00	0.00	388.00	0.00	388.00	0.00	0.00
342	Travel, Out of District	2,014.42	1,471.01	2,000.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
389	Other Non-instructional Professional and Technical	10,961.88	14,700.00	5,000.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00
410	Consumable Supplies and Materials	2,964.63	1,990.28	2,995.00	0.00	2,972.00	0.00	2,972.00	0.00	0.00
470	Computer Software	16,261.97	16,341.78	20,000.00	0.00	31,579.00	0.00	31,579.00	0.00	0.00
475	InTouch ASB Financial s/w	3,347.00	3,447.41	3,800.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
480	Computer Hardware	0.00	3,444.79	3,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
640	Dues and Fees	926.05	1,151.98	500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
Total Fund 100	General Fund	159,743.86	172,695.87	185,456.00	1.00	216,860.00	1.00	216,860.00	0.00	0.00

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Jefferson School District 14J
 1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2528 Risk Management Services										
	390 Other General Professional and Technological Servi	2,068.00	2,189.70	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	
Total Fund	100 General Fund	2,068.00	2,189.70	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2540 Operation and Maintenance of Plant Services									
	653 Property Insurance Premiums	139,134.00	148,918.00	166,500.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00
Total Fund	100 General Fund	139,134.00	148,918.00	166,500.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2542	Care & Upkeep of Bldgs Services									
112	Classified Salaries	238,770.82	244,830.82	294,944.00	6.00	201,422.00	4.00	201,422.00	0.00	0.00
130	Additional Salary/Mileage	8,133.87	4,116.52	2,778.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	5,835.90	6,420.64	30,606.00	0.00	17,323.00	0.00	17,323.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	6,917.17	17,864.00	0.00	12,086.00	0.00	12,086.00	0.00	0.00
213	PERS UAL Contribution	32,945.19	33,133.20	40,194.00	0.00	27,191.00	0.00	27,191.00	0.00	0.00
220	FICA and Medicare	18,367.32	17,948.00	22,776.00	0.00	15,408.00	0.00	15,408.00	0.00	0.00
231	Worker's Compensation	6,136.02	5,578.20	8,509.00	0.00	6,143.00	0.00	6,143.00	0.00	0.00
232	Unemployment Compensation	240.13	1,173.05	8,930.00	0.00	1,007.00	0.00	1,007.00	0.00	0.00
240	Contractual Employee Benefits	1,980.00	825.00	3,960.00	0.00	2,640.00	0.00	2,640.00	0.00	0.00
241	OEBB Medical	109,377.66	97,146.04	113,436.00	0.00	78,160.00	0.00	78,160.00	0.00	0.00
244	PLMLI	960.40	938.43	1,193.00	0.00	805.00	0.00	805.00	0.00	0.00
311	Instruction Services	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
322	Repairs and Maintenance Services	23,495.14	22,005.81	34,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00
325	Electricity	227,138.38	241,087.73	239,000.00	0.00	255,000.00	0.00	255,000.00	0.00	0.00
326	Fuel	42,739.27	43,059.34	49,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
327	Water and Sewage	33,091.79	41,704.91	38,000.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
328	Garbage	19,217.37	17,914.68	19,000.00	0.00	19,000.00	0.00	19,000.00	0.00	0.00
390	Other General Professional and Technological Servi	456.00	31,861.19	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
410	Consumable Supplies and Materials	2,050.55	15,197.06	11,250.00	0.00	17,500.00	0.00	17,500.00	0.00	0.00
460	Non-consumable Items	85.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Computer Software	0.00	0.00	0.00	0.00	8,200.00	0.00	8,200.00	0.00	0.00
541	Initial and Additional Equipment Purchase	0.00	12,093.92	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Total Fund 100	General Fund	771,021.41	843,951.71	958,440.00	6.00	802,885.00	4.00	802,885.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2543	Care & Upkeep of Grounds Serv									
112	Classified Salaries	60,299.20	60,902.40	62,733.00	1.00	64,605.00	1.00	64,605.00	0.00	0.00
130	Additional Salary/Mileage	1,377.03	0.00	2,413.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	1,682.40	1,699.21	6,697.00	0.00	5,556.00	0.00	5,556.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	1,827.06	3,909.00	0.00	3,876.00	0.00	3,876.00	0.00	0.00
213	PERS UAL Contribution	8,140.44	8,221.83	8,795.00	0.00	8,722.00	0.00	8,722.00	0.00	0.00
220	FICA and Medicare	4,514.41	4,372.41	4,984.00	0.00	4,942.00	0.00	4,942.00	0.00	0.00
231	Worker's Compensation	1,666.06	1,644.02	1,807.00	0.00	1,970.00	0.00	1,970.00	0.00	0.00
232	Unemployment Compensation	59.04	285.79	1,954.00	0.00	323.00	0.00	323.00	0.00	0.00
240	Contractual Employee Benefits	660.00	660.00	600.00	0.00	660.00	0.00	660.00	0.00	0.00
241	OEBB Medical	18,305.28	18,305.28	18,940.00	0.00	19,540.00	0.00	19,540.00	0.00	0.00
244	PLMLI	236.06	228.59	261.00	0.00	258.00	0.00	258.00	0.00	0.00
322	Repairs and Maintenance Services	786.00	3,759.34	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
390	Other General Professional and Technological Servi	10,527.90	1,035.28	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
410	Consumable Supplies and Materials	7,298.30	6,570.02	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
460	Non-consumable Items	523.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
640	Dues and Fees	259.00	810.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00
Total Fund 100	General Fund	116,334.12	110,321.23	137,093.00	1.00	134,952.00	1.00	134,952.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2544	Maintenance									
114	Managerial Salary	77,397.60	83,699.20	88,837.00	1.00	94,223.00	1.00	94,223.00	0.00	0.00
130	Additional Salary/Mileage	4,884.38	200.00	480.00	0.00	480.00	0.00	480.00	0.00	0.00
210	Public Employees Retirement System	1,036.02	2,340.81	9,181.00	0.00	8,144.00	0.00	8,144.00	0.00	0.00
212	Employee Contribution Pick-Up	1,934.95	5,034.00	5,359.00	0.00	5,682.00	0.00	5,682.00	0.00	0.00
213	PERS UAL Contribution	11,108.03	11,326.44	12,058.00	0.00	12,785.00	0.00	12,785.00	0.00	0.00
220	FICA and Medicare	5,969.54	6,037.75	6,833.00	0.00	7,245.00	0.00	7,245.00	0.00	0.00
231	Worker's Compensation	2,216.40	2,260.28	2,543.00	0.00	2,876.00	0.00	2,876.00	0.00	0.00
232	Unemployment Compensation	78.07	394.61	2,679.00	0.00	473.00	0.00	473.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00
241	OEBB Medical	18,336.96	18,336.96	18,940.00	0.00	19,948.00	0.00	19,948.00	0.00	0.00
244	PLMLI	312.19	315.70	357.00	0.00	379.00	0.00	379.00	0.00	0.00
322	Repairs and Maintenance Services	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
324	Rentals	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
340	Travel	0.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00
390	Other General Professional and Technological Servi	12,156.01	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
410	Consumable Supplies and Materials	9,232.15	7,586.27	11,250.00	0.00	11,250.00	0.00	11,250.00	0.00	0.00
460	Non-consumable Items	720.00	680.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00
542	Replacement Equipment Purchase	9,980.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Dues and Fees	0.00	475.83	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
Total Fund 100	General Fund	155,362.90	138,687.85	199,367.00	1.00	204,335.00	1.00	204,335.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2546 Security Services									
	329 Other Property Services	2,885.28	3,444.83	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
Total Fund	100 General Fund	2,885.28	3,444.83	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00

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Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2552 Vehicle Operation Services										
331	Reimbursable Student Transportation	748,287.66	785,770.44	804,500.00	0.00	830,500.00	0.00	830,500.00	0.00	0.00	
332	Non-reimbursable Student Transportation	14,018.29	16,643.50	18,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	
410	Consumable Supplies and Materials	(84.04)	12.38	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00	
Total Fund 100	General Fund	762,221.91	802,426.32	823,500.00	0.00	851,000.00	0.00	851,000.00	0.00	0.00	

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Jefferson School District 14J
 1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2558 Special Ed Transportation Services									
	331 Reimbursable Student Transportation	73,403.57	41,494.01	60,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
Total Fund	100 General Fund	73,403.57	41,494.01	60,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00

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Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2573 Warehousing and Distributing Services									
351	Telephone	6,167.33	6,461.60	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
353	Postage	9,151.69	5,583.49	10,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
410	Consumable Supplies and Materials	10,517.28	9,921.87	13,350.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00
Total Fund 100	General Fund	25,836.30	21,966.96	30,350.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2574 Printing, Publishing, & Duplicating Serv									
	355 Printing and Binding	36,174.33	38,950.13	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00
	410 Consumable Supplies and Materials	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund	100 General Fund	36,405.33	38,950.13	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00

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Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2643	Staff Accounting Services									
114	Managerial Salary	45,668.06	77,437.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	1,427.76	2,160.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	2,740.11	4,646.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	6,165.21	10,454.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	3,451.79	5,817.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	162.90	275.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	45.15	380.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits	275.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	11,460.60	21,393.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	180.48	304.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	656.43	666.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	488.71	651.44	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
640	Dues and Fees	4,167.40	9,206.00	1,000.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00
Total Fund 100	General Fund	76,889.60	133,942.69	2,000.00	0.00	14,500.00	0.00	14,500.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2649 Other Staff Services									
	390 Other General Professional and Technological Servi	156.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund	100 General Fund	156.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100	General Fund									
Function 2662	Systems Analysis Services									
114	Managerial Salary	100,123.00	100,755.65	99,122.00	1.00	107,257.00	1.00	107,257.00	0.00	0.00
130	Additional Salary/Mileage	5,924.44	240.00	480.00	0.00	480.00	0.00	480.00	0.00	0.00
210	Public Employees Retirement System	3,208.22	1,299.17	10,239.00	0.00	9,265.00	0.00	9,265.00	0.00	0.00
212	Employee Contribution Pick-Up	6,362.80	2,793.85	5,976.00	0.00	6,464.00	0.00	6,464.00	0.00	0.00
213	PERS UAL Contribution	14,316.37	13,040.77	13,446.00	0.00	14,545.00	0.00	14,545.00	0.00	0.00
220	FICA and Medicare	7,780.72	7,616.26	7,620.00	0.00	8,242.00	0.00	8,242.00	0.00	0.00
231	Worker's Compensation	372.80	351.63	547.00	0.00	410.00	0.00	410.00	0.00	0.00
232	Unemployment Compensation	101.66	497.81	2,988.00	0.00	538.00	0.00	538.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00
241	OEBB Medical	18,336.96	17,874.96	18,940.00	0.00	19,948.00	0.00	19,948.00	0.00	0.00
244	PLMLI	406.79	398.22	398.00	0.00	431.00	0.00	431.00	0.00	0.00
340	Travel	2,216.52	666.85	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
351	Telephone	750.13	221.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	Postage	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
386	Data Processing Services	35,565.97	2,908.99	13,500.00	0.00	11,500.00	0.00	11,500.00	0.00	0.00
410	Consumable Supplies and Materials	2,524.31	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	2,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
470	Computer Software	36,460.55	38,920.29	37,120.00	0.00	89,500.00	0.00	89,500.00	0.00	0.00
480	Computer Hardware	19,528.62	31,710.30	32,500.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00
Total Fund 100	General Fund	253,979.86	219,296.42	248,076.00	1.00	308,680.00	1.00	308,680.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	2663 Programming Services									
	390 Other General Professional and Technological Servi	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00
	470 Computer Software	60,143.02	60,957.44	92,667.00	0.00	19,100.00	0.00	19,100.00	0.00	0.00
Total Fund	100 General Fund	60,143.02	60,957.44	92,667.00	0.00	19,500.00	0.00	19,500.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	2669 Other Technology Services										
	351 Telephone	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund	100 General Fund	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	3360 Welfare Activities Services									
	640 Dues and Fees	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Total Fund	100 General Fund	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 100 General Fund										
Function	5200 Transfers of Funds									
	710 Fund Modifications	268,134.78	238,807.58	239,173.00	0.00	313,665.00	0.00	313,665.00	0.00	0.00
Total Fund	100 General Fund	268,134.78	238,807.58	239,173.00	0.00	313,665.00	0.00	313,665.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function 6110	Operating Contingency										
810	Planned Reserve	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	
Total Fund 100	General Fund	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	

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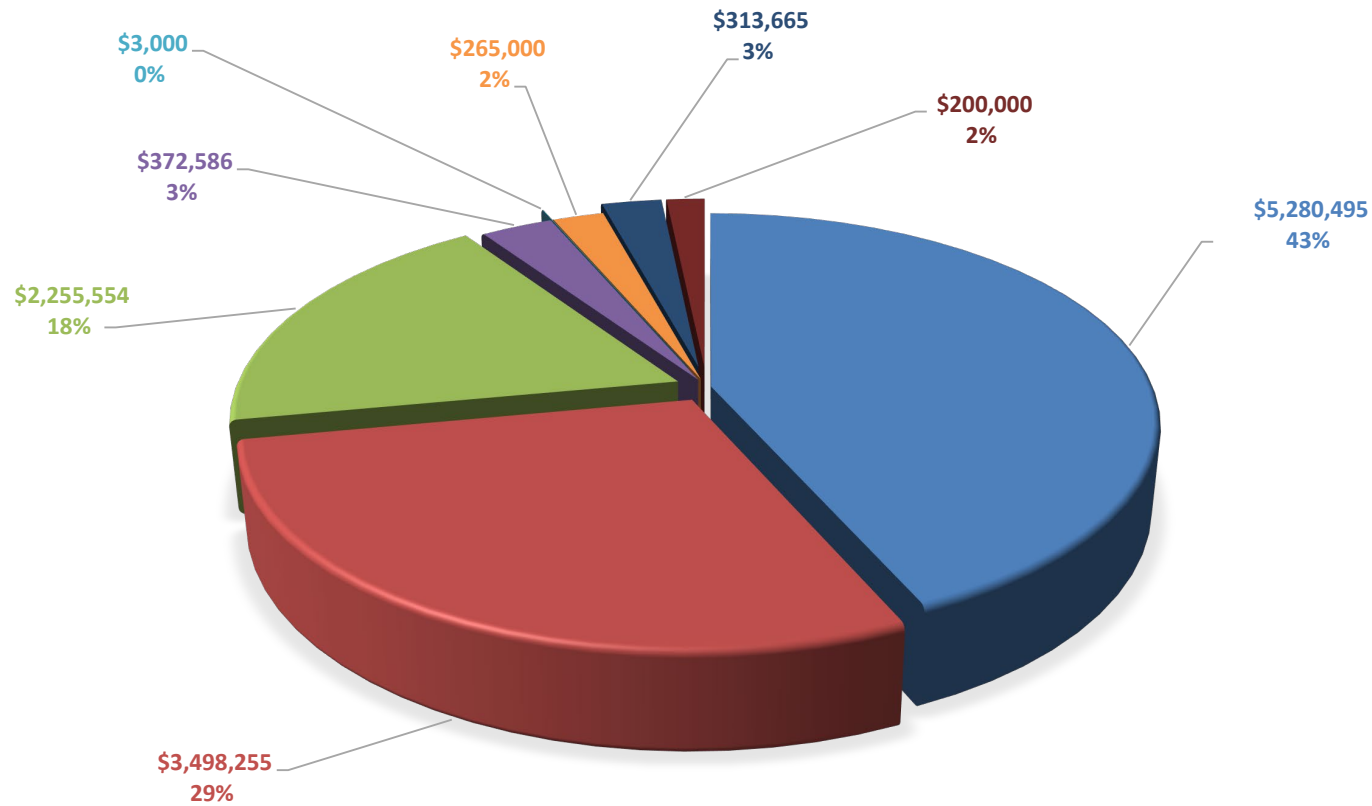
Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 100 General Fund											
Function	7000 Unappropriated Ending Fund Balance										
	820 Reserved for Next Year	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	
Total Fund	100 General Fund	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	

General Fund Expense by Object
Total Approved Budget: \$12,188,555

23/24 Actuals	24/25 Actuals	25/26 Adopted	General Fund Expense by Object	26/27 Approved
\$ 5,161,115	\$ 4,904,116	\$ 5,186,424	0100: Salaries & Wages	\$ 5,280,495
\$ 2,944,270	\$ 2,908,820	\$ 3,777,122	0200: Employee Benefits	\$ 3,498,255
\$ 1,752,304	\$ 1,844,349	\$ 2,165,238	0300: Purchased Services	\$ 2,255,554
\$ 207,616	\$ 248,169	\$ 371,633	0400: Supplies & Materials	\$ 372,586
\$ 9,981	\$ 12,094	\$ 3,000	0500: Capital Outlay	\$ 3,000
\$ 167,145	\$ 198,960	\$ 221,500	0600: Other Objects	\$ 265,000
\$ 268,135	\$ 238,808	\$ 239,173	0700: Transfers	\$ 313,665
\$ -	\$ -	\$ 200,000	0800: Planned Reserve	\$ 200,000
\$ 10,510,565	\$ 10,355,316	\$ 12,164,090		\$ 12,188,555



SPECIAL REVENUE FUND

Special Revenue funds account for the proceeds of specific revenue sources (other than trusts or major capital projects) that are legally restricted to expenditure for specified purposes.

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 201	Moving Science Ed Forward									
	5400 Resources - Beginning Fund Balance	1,765.34	1,765.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	1,765.34	1,765.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 201	Moving Science Ed Forward	1,765.34	1,765.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 202	OrRTI									
	5400 Resources - Beginning Fund Balance	793.00	793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	793.00	793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 202	OrRTI	793.00	793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 203	Willamette Promise									
	3299 Other Restricted Grants-In-Aid	4,000.00	0.00	2,155.00	0.00	4,108.00	0.00	4,108.00	0.00	0.00
	3000	4,000.00	0.00	2,155.00	0.00	4,108.00	0.00	4,108.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(16,210.89)	(14,192.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(16,210.89)	(14,192.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 203	Willamette Promise	(12,210.89)	(14,192.68)	2,155.00	0.00	4,108.00	0.00	4,108.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 203 Willamette Promise											
Function 2213	Curriculum Development										
111	Licensed Salaries	1,500.00	(126.05)	1,500.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	
210	Public Employees Retirement System	70.25	126.05	186.00	0.00	260.00	0.00	260.00	0.00	0.00	
212	Employee Contribution Pick-Up	90.00	0.00	90.00	0.00	180.00	0.00	180.00	0.00	0.00	
213	PERS UAL Contribution	202.50	308.55	203.00	0.00	404.00	0.00	404.00	0.00	0.00	
220	FICA and Medicare	106.80	258.31	115.00	0.00	228.00	0.00	228.00	0.00	0.00	
231	Worker's Compensation	5.26	12.47	10.00	0.00	8.00	0.00	8.00	0.00	0.00	
232	Unemployment Compensation	1.40	16.90	45.00	0.00	16.00	0.00	16.00	0.00	0.00	
244	PLMLI	5.58	13.49	6.00	0.00	12.00	0.00	12.00	0.00	0.00	
Total Fund 203	Willamette Promise	1,981.79	609.72	2,155.00	0.00	4,108.00	0.00	4,108.00	0.00	0.00	

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 204	Early Literacy Grant									
	3299 Other Restricted Grants-In-Aid	62,407.94	62,906.59	129,241.00	0.00	63,991.00	0.00	63,991.00	0.00	0.00
	3000	62,407.94	62,906.59	129,241.00	0.00	63,991.00	0.00	63,991.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	0.00	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	0.00	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 204	Early Literacy Grant	62,407.94	62,905.67	129,241.00	0.00	63,991.00	0.00	63,991.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 204	Early Literacy Grant									
Function 1111	Elementary School Programs									
111	Licensed Salaries	40,272.23	38,948.23	71,425.00	1.00	30,102.00	0.40	30,102.00	0.00	0.00
112	Classified Salaries	0.00	0.00	3,543.00	0.15	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	1,123.57	1,086.66	7,706.00	0.00	2,589.00	0.00	2,589.00	0.00	0.00
212	Employee Contribution Pick-Up	2,416.34	2,336.91	4,499.00	0.00	1,806.00	0.00	1,806.00	0.00	0.00
213	PERS UAL Contribution	5,436.74	5,258.04	10,120.00	0.00	4,064.00	0.00	4,064.00	0.00	0.00
220	FICA and Medicare	3,027.03	2,945.83	5,735.00	0.00	2,303.00	0.00	2,303.00	0.00	0.00
231	Worker's Compensation	139.84	137.12	412.00	0.00	114.00	0.00	114.00	0.00	0.00
232	Unemployment Compensation	39.56	192.55	2,249.00	0.00	151.00	0.00	151.00	0.00	0.00
240	Contractual Employee Benefits	126.80	140.40	354.00	0.00	192.00	0.00	192.00	0.00	0.00
241	OEBB Medical	9,668.50	10,705.51	22,171.00	0.00	7,963.00	0.00	7,963.00	0.00	0.00
244	PLMLI	158.25	154.04	300.00	0.00	120.00	0.00	120.00	0.00	0.00
311	Instruction Services	0.00	1,001.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Textbooks	0.00	0.00	0.00	0.00	88.00	0.00	88.00	0.00	0.00
Function 2213	Curriculum Development									
112	Classified Salaries	0.00	0.00	0.00	0.00	8,340.00	0.33	8,340.00	0.00	0.00
130	Additional Salary/Mileage	0.00	0.00	0.00	0.00	2,100.00	0.00	2,100.00	0.00	0.00
210	Public Employees Retirement System	0.00	0.00	0.00	0.00	899.00	0.00	899.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	0.00	0.00	626.00	0.00	626.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	0.00	0.00	1,410.00	0.00	1,410.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	0.00	0.00	799.00	0.00	799.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	0.00	0.00	39.00	0.00	39.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	0.00	0.00	249.00	0.00	249.00	0.00	0.00
241	OEBB Medical	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00
244	PLMLI	0.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00
410	Consumable Supplies and Materials	0.00	0.00	727.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 204	Early Literacy Grant	62,408.86	62,906.59	129,241.00	1.15	63,991.00	0.73	63,991.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 206	Title 1A 2014-15									
	5400 Resources - Beginning Fund Balance	(32,199.62)	(32,199.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(32,199.62)	(32,199.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 206	Title 1A 2014-15	(32,199.62)	(32,199.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 207	SLP - Willamette ESD									
	5400 Resources - Beginning Fund Balance	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 207	SLP - Willamette ESD	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 208	Selco Donation Music JES									
	1920 Contributions and Donations From Priva	0.00	11,709.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	0.00	11,709.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 208	Selco Donation Music JES	0.00	11,709.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 208	Selco Donation Music JES									
Function 1111	Elementary School Programs									
460	Non-consumable Items	0.00	5,994.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
540	Depreciable Equipment	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 208	Selco Donation Music JES	0.00	11,004.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 209	Safe Schools Culture Grant									
	3299 Other Restricted Grants-In-Aid	0.00	15,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	0.00	15,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 209	Safe Schools Culture Grant	0.00	15,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 209	Safe Schools Culture Grant									
Function 2240	Instructional Staff Development									
130	Additional Salary/Mileage	0.00	3,330.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	134.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	199.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	0.00	449.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	0.00	253.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	0.00	16.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	0.00	20.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	0.00	13.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Instruction Services	0.00	3,947.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	0.00	93.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Other General Professional and Technological Servi	0.00	3,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	0.00	3,656.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 209	Safe Schools Culture Grant	0.00	15,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 210	Title 2A - Quality Teacher									
4500	Restricted Rev Fm the Federal Governr	37,569.00	40,073.68	40,000.00	0.00	28,177.00	0.00	28,177.00	0.00	0.00
4000		37,569.00	40,073.68	40,000.00	0.00	28,177.00	0.00	28,177.00	0.00	0.00
5400	Resources - Beginning Fund Balance	2,437.87	13,872.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		2,437.87	13,872.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 210	Title 2A - Quality Teacher	40,006.87	53,946.42	40,000.00	0.00	28,177.00	0.00	28,177.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 210	Title 2A - Quality Teacher									
Function 2240	Instructional Staff Development									
130	Additional Salary/Mileage	0.00	1,747.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Licensed Additional Salary	0.00	8,986.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	370.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	632.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	0.00	1,449.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	0.00	785.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	0.00	37.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	0.00	51.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	0.00	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	Instructional, Professional & Technical Services	100.00	6,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	4,436.45	951.12	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
390	Other General Professional and Technological Servi	13,413.78	12,144.51	25,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00
410	Consumable Supplies and Materials	615.90	0.00	15,000.00	0.00	14,177.00	0.00	14,177.00	0.00	0.00
640	Dues and Fees	7,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 210	Title 2A - Quality Teacher	26,134.13	33,946.66	40,000.00	0.00	28,177.00	0.00	28,177.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 211	IDEA Equipment and Supplies									
	4500 Restricted Rev Fm the Federal Governr	39,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	39,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(10,822.28)	11.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(10,822.28)	11.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 211	IDEA Equipment and Supplies	28,524.72	11.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
<hr/>										
Fund 211	IDEA Equipment and Supplies									
<hr/>										
Function 1250	Less Restrictive Prog/Students w/ Disabilities									
460	Non-consumable Items	28,513.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>										
Total Fund 211	IDEA Equipment and Supplies	28,513.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 212	Misc Grants									
	5400 Resources - Beginning Fund Balance	(1,210.20)	(1,210.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(1,210.20)	(1,210.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 212	Misc Grants	(1,210.20)	(1,210.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 213	MWEC Fund									
	3299 Other Restricted Grants-In-Aid	4,502.48	954.35	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
	3000	4,502.48	954.35	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	1,272.05	2,712.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	1,272.05	2,712.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 213	MWEC Fund	5,774.53	3,667.31	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 213 MWEC Fund										
Function	2240 Instructional Staff Development									
	340 Travel	3,061.57	3,812.15	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
Total Fund 213	MWEC Fund	3,061.57	3,812.15	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 215	IDEA Part B									
4500	Restricted Rev Fm the Federal Governr	113,296.32	0.00	153,250.00	0.00	147,189.00	0.00	147,189.00	0.00	0.00
4000		113,296.32	0.00	153,250.00	0.00	147,189.00	0.00	147,189.00	0.00	0.00
5400	Resources - Beginning Fund Balance	(4,760.80)	(18,966.47)	0.00	0.00	11,021.00	0.00	11,021.00	0.00	0.00
5000		(4,760.80)	(18,966.47)	0.00	0.00	11,021.00	0.00	11,021.00	0.00	0.00
Total Fund 215	IDEA Part B	108,535.52	(18,966.47)	153,250.00	0.00	158,210.00	0.00	158,210.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 215 IDEA Part B										
Function 1250	Less Restrictive Prog/Students w/ Disabilities									
111	Licensed Salaries	47,865.26	49,069.07	54,478.00	1.00	57,888.00	1.00	57,888.00	0.00	0.00
112	Classified Salaries	24,389.55	24,980.26	26,540.00	0.88	27,948.00	0.88	27,948.00	0.00	0.00
130	Additional Salary/Mileage	0.00	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	2,015.92	2,067.70	8,328.00	0.00	7,382.00	0.00	7,382.00	0.00	0.00
212	Employee Contribution Pick-Up	2,871.96	3,881.52	4,860.00	0.00	5,151.00	0.00	5,151.00	0.00	0.00
213	PERS UAL Contribution	9,754.37	10,004.79	10,938.00	0.00	11,588.00	0.00	11,588.00	0.00	0.00
220	FICA and Medicare	4,964.34	4,808.45	6,197.00	0.00	6,566.00	0.00	6,566.00	0.00	0.00
231	Worker's Compensation	263.23	267.31	448.00	0.00	326.00	0.00	326.00	0.00	0.00
232	Unemployment Compensation	64.90	314.33	2,431.00	0.00	429.00	0.00	429.00	0.00	0.00
240	Contractual Employee Benefits	500.00	500.00	900.00	0.00	1,140.00	0.00	1,140.00	0.00	0.00
241	OEBB Medical	25,930.28	36,605.28	37,806.00	0.00	39,448.00	0.00	39,448.00	0.00	0.00
244	PLMLI	259.61	251.44	324.00	0.00	344.00	0.00	344.00	0.00	0.00
311	Instruction Services	5,176.57	10,558.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	Other Instr, Prof & Tech Services	2,930.00	3,051.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	516.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 215	IDEA Part B	127,501.99	146,655.47	153,250.00	1.88	158,210.00	1.88	158,210.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 217	Health & Wellness Program									
	5400 Resources - Beginning Fund Balance	4,261.97	4,261.97	0.00	0.00	4,262.00	0.00	4,262.00	0.00	0.00
	5000	4,261.97	4,261.97	0.00	0.00	4,262.00	0.00	4,262.00	0.00	0.00
Total Fund 217	Health & Wellness Program	4,261.97	4,261.97	0.00	0.00	4,262.00	0.00	4,262.00	0.00	0.00

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 217 Health & Wellness Program									
Function 2645 Staff Health Services									
410 Consumable Supplies and Materials	0.00	0.00	0.00	0.00	4,262.00	0.00	4,262.00	0.00	0.00
Total Fund 217 Health & Wellness Program	0.00	0.00	0.00	0.00	4,262.00	0.00	4,262.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 218	Title 3 - ESL									
	5400 Resources - Beginning Fund Balance	(4,386.88)	(4,386.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(4,386.88)	(4,386.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 218	Title 3 - ESL	(4,386.88)	(4,386.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 218 Title 3 - ESL											
Function	1291 English Second Language (ESL)										
	340 Travel	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund	218 Title 3 - ESL	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 219 PERS Reserve									
5200 Interfund Transfers	0.00	0.00	0.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00
5000	0.00	0.00	0.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00
Total Fund 219 PERS Reserve	0.00	0.00	0.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 219 PERS Reserve											
Function 6110	Operating Contingency										
810	Planned Reserve	0.00	0.00	0.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00	
Total Fund 219	PERS Reserve	0.00	0.00	0.00	0.00	57,000.00	0.00	57,000.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 222	Title IV									
	4500 Restricted Rev Fm the Federal Governr	21,049.70	16,152.63	18,000.00	0.00	17,378.00	0.00	17,378.00	0.00	0.00
	4000	21,049.70	16,152.63	18,000.00	0.00	17,378.00	0.00	17,378.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(12,716.10)	(2,513.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(12,716.10)	(2,513.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 222	Title IV	8,333.60	13,639.11	18,000.00	0.00	17,378.00	0.00	17,378.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 222	Title IV									
Function 1111	Elementary School Programs									
410	Consumable Supplies and Materials	0.00	136.05	4,816.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1121	Middle School Programs									
410	Consumable Supplies and Materials	0.00	136.05	4,816.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Dues and Fees	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1131	High School Programs									
130	Additional Salary/Mileage	1,950.67	3,131.03	2,508.00	0.00	964.00	0.00	964.00	0.00	0.00
210	Public Employees Retirement System	54.35	87.45	256.00	0.00	82.00	0.00	82.00	0.00	0.00
212	Employee Contribution Pick-Up	79.47	172.78	152.00	0.00	58.00	0.00	58.00	0.00	0.00
213	PERS UAL Contribution	263.44	422.56	340.00	0.00	130.00	0.00	130.00	0.00	0.00
220	FICA and Medicare	148.92	230.45	192.00	0.00	74.00	0.00	74.00	0.00	0.00
231	Worker's Compensation	6.94	11.27	16.00	0.00	4.00	0.00	4.00	0.00	0.00
232	Unemployment Compensation	1.96	15.08	76.00	0.00	4.00	0.00	4.00	0.00	0.00
244	PLMLI	7.77	12.08	12.00	0.00	4.00	0.00	4.00	0.00	0.00
410	Consumable Supplies and Materials	0.00	327.45	4,816.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1132	High School Extra-curricular									
460	Non-consumable Items	4,433.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2115	Student Safety									
410	Consumable Supplies and Materials	0.00	3,756.86	0.00	0.00	16,058.00	0.00	16,058.00	0.00	0.00
Function 2139	Other Health Services									
410	Consumable Supplies and Materials	2,699.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2662	Systems Analysis Services									
470	Computer Software	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 222	Title IV	10,847.12	13,639.11	18,000.00	0.00	17,378.00	0.00	17,378.00	0.00	0.00

Jefferson School District 14J
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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 223	CTE Career Pathways									
	3299 Other Restricted Grants-In-Aid	0.00	8,210.92	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
	3000	0.00	8,210.92	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(791.04)	(1,162.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(791.04)	(1,162.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 223	CTE Career Pathways	(791.04)	7,048.68	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 223	CTE Career Pathways									
Function 1131	High School Programs									
410	Consumable Supplies and Materials	371.20	8,210.92	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
Total Fund 223	CTE Career Pathways	371.20	8,210.92	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 224	AVID - College and Career Readiness									
	5400 Resources - Beginning Fund Balance	(16,117.15)	(16,117.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(16,117.15)	(16,117.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 224	AVID - College and Career Readiness	(16,117.15)	(16,117.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 226	Title 1A									
4500	Restricted Rev Fm the Federal Governr	212,831.77	248,739.00	226,796.00	0.00	199,346.00	0.00	199,346.00	0.00	0.00
4000		212,831.77	248,739.00	226,796.00	0.00	199,346.00	0.00	199,346.00	0.00	0.00
5400	Resources - Beginning Fund Balance	23,831.28	23,831.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		23,831.28	23,831.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 226	Title 1A	236,663.05	272,570.28	226,796.00	0.00	199,346.00	0.00	199,346.00	0.00	0.00

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			Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 226 Title 1A											
Function 1272	Title I										
111	Licensed Salaries		67,405.88	27,659.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Classified Salaries		0.00	6,660.02	10,348.00	0.44	8,359.00	0.33	8,359.00	0.00	0.00
210	Public Employees Retirement System		3,794.88	804.87	1,064.00	0.00	719.00	0.00	719.00	0.00	0.00
212	Employee Contribution Pick-Up		4,044.35	1,730.83	621.00	0.00	502.00	0.00	502.00	0.00	0.00
213	PERS UAL Contribution		9,099.83	4,633.08	1,397.00	0.00	1,128.00	0.00	1,128.00	0.00	0.00
220	FICA and Medicare		4,598.97	2,601.58	792.00	0.00	639.00	0.00	639.00	0.00	0.00
231	Worker's Compensation		235.19	123.38	56.00	0.00	32.00	0.00	32.00	0.00	0.00
232	Unemployment Compensation		60.10	170.01	310.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits		0.00	99.60	334.00	0.00	250.00	0.00	250.00	0.00	0.00
241	OEBB Medical		15,555.00	8,397.77	9,555.00	0.00	15.00	0.00	15.00	0.00	0.00
244	PLMLI		240.50	136.02	41.00	0.00	3.00	0.00	3.00	0.00	0.00
311	Instruction Services		7,047.75	880.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389	Other Non-instructional Professional and Technical		1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
410	Consumable Supplies and Materials		1,099.95	1,120.49	1,000.00	0.00	4,075.00	0.00	4,075.00	0.00	0.00
420	Textbooks		0.00	4,271.68	0.00	0.00	6,257.00	0.00	6,257.00	0.00	0.00
470	Computer Software		2,782.50	4,375.00	5,535.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
Function 1291	English Second Language (ESL)										
111	Licensed Salaries		0.00	55,180.62	77,982.00	1.00	82,008.00	1.00	82,008.00	0.00	0.00
210	Public Employees Retirement System		0.00	1,539.50	8,017.00	0.00	7,053.00	0.00	7,053.00	0.00	0.00
212	Employee Contribution Pick-Up		0.00	3,310.80	4,679.00	0.00	4,920.00	0.00	4,920.00	0.00	0.00
213	PERS UAL Contribution		0.00	7,449.40	10,528.00	0.00	11,071.00	0.00	11,071.00	0.00	0.00
220	FICA and Medicare		0.00	4,139.90	5,966.00	0.00	6,274.00	0.00	6,274.00	0.00	0.00
231	Worker's Compensation		0.00	193.21	429.00	0.00	312.00	0.00	312.00	0.00	0.00
232	Unemployment Compensation		0.00	270.60	2,339.00	0.00	410.00	0.00	410.00	0.00	0.00
240	Contractual Employee Benefits		0.00	0.00	240.00	0.00	480.00	0.00	480.00	0.00	0.00
241	OEBB Medical		0.00	15,250.00	18,900.00	0.00	19,908.00	0.00	19,908.00	0.00	0.00
244	PLMLI		0.00	216.50	312.00	0.00	328.00	0.00	328.00	0.00	0.00
410	Consumable Supplies and Materials		8,108.34	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
Function 2119	Other Attendance & Social Work Serv										
410	Consumable Supplies and Materials		903.35	1,705.46	500.00	0.00	500.00	0.00	500.00	0.00	0.00

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 226 Title 1A										
Function 2122	Counseling Services									
111	Licensed Salaries	52,437.08	52,398.24	28,783.00	0.50	15,489.00	0.25	15,489.00	0.00	0.00
210	Public Employees Retirement System	1,463.04	1,461.90	2,959.00	0.00	1,332.00	0.00	1,332.00	0.00	0.00
212	Employee Contribution Pick-Up	3,146.28	3,143.91	1,727.00	0.00	929.00	0.00	929.00	0.00	0.00
213	PERS UAL Contribution	7,079.05	7,073.74	3,885.00	0.00	2,091.00	0.00	2,091.00	0.00	0.00
220	FICA and Medicare	3,980.76	3,922.83	2,202.00	0.00	1,185.00	0.00	1,185.00	0.00	0.00
231	Worker's Compensation	188.69	187.94	157.00	0.00	60.00	0.00	60.00	0.00	0.00
232	Unemployment Compensation	52.08	256.38	863.00	0.00	77.00	0.00	77.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00
241	OEBB Medical	18,300.00	18,300.00	9,450.00	0.00	4,977.00	0.00	4,977.00	0.00	0.00
244	PLMLI	208.20	205.10	115.00	0.00	62.00	0.00	62.00	0.00	0.00
Function 2222	Library/Media Center									
112	Classified Salaries	0.00	6,517.57	6,580.00	0.28	5,336.00	0.21	5,336.00	0.00	0.00
130	Additional Salary/Mileage	0.00	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00
210	Public Employees Retirement System	0.00	32.44	676.00	0.00	794.00	0.00	794.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	69.76	395.00	0.00	554.00	0.00	554.00	0.00	0.00
213	PERS UAL Contribution	0.00	879.87	888.00	0.00	1,247.00	0.00	1,247.00	0.00	0.00
220	FICA and Medicare	0.00	498.61	503.00	0.00	706.00	0.00	706.00	0.00	0.00
231	Worker's Compensation	0.00	25.59	37.00	0.00	36.00	0.00	36.00	0.00	0.00
232	Unemployment Compensation	0.00	32.57	197.00	0.00	20.00	0.00	20.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	212.00	0.00	160.00	0.00	160.00	0.00	0.00
241	OEBB Medical	0.00	786.08	6,076.00	0.00	10.00	0.00	10.00	0.00	0.00
244	PLMLI	0.00	26.07	26.00	0.00	18.00	0.00	18.00	0.00	0.00
Total Fund 226	Title 1A	212,831.77	248,739.00	226,796.00	2.22	199,346.00	1.79	199,346.00	0.00	0.00

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Resources Report

	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 228 Chess for Success									
1990 Miscellaneous	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400 Resources - Beginning Fund Balance	(23.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	(23.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 228 Chess for Success	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 229	Textbooks									
	1990 Miscellaneous	1,519.88	1,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	1,519.88	1,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5200 Interfund Transfers	30,000.00	15,000.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(13,595.12)	(7,179.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	16,404.88	7,820.95	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
Total Fund 229	Textbooks	17,924.76	8,995.95	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 229 Textbooks											
Function	1111 Elementary School Programs										
	420 Textbooks	11,945.18	4,320.57	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Function	1121 Middle School Programs										
	420 Textbooks	4,268.38	2,817.58	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Function	1131 High School Programs										
	420 Textbooks	8,890.25	632.86	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Function	1250 Less Restrictive Prog/Students w/ Disabilities										
	420 Textbooks	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Total Fund	229 Textbooks	25,103.81	7,771.01	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 230	Technology									
	1990 Miscellaneous	0.00	0.00	0.00	0.00	11,595.00	0.00	11,595.00	0.00	0.00
	1000	0.00	0.00	0.00	0.00	11,595.00	0.00	11,595.00	0.00	0.00
	4500 Restricted Rev Fm the Federal Governr	149,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	149,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	11,595.04	11,595.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	11,595.04	11,595.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 230	Technology	161,450.04	11,595.04	0.00	0.00	11,595.00	0.00	11,595.00	0.00	0.00

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
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Fund 230 Technology	<hr/>									
Function 2662 Systems Analysis Services										
480 Computer Hardware	149,855.00	0.00	0.00	0.00	11,595.00	0.00	11,595.00	0.00	0.00	
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Total Fund 230 Technology	149,855.00	0.00	0.00	0.00	11,595.00	0.00	11,595.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 231	Kinder Ready Grant									
	5400 Resources - Beginning Fund Balance	(107.25)	(107.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(107.25)	(107.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 231	Kinder Ready Grant	(107.25)	(107.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 232	Outdoor School Program M99									
	3299 Other Restricted Grants-In-Aid	0.00	39,749.00	20,000.00	0.00	29,086.00	0.00	29,086.00	0.00	0.00
	3000	0.00	39,749.00	20,000.00	0.00	29,086.00	0.00	29,086.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	34,494.60	820.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	34,494.60	820.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 232	Outdoor School Program M99	34,494.60	40,569.06	20,000.00	0.00	29,086.00	0.00	29,086.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 232	Outdoor School Program M99									
Function 1121	Middle School Programs									
390	Other General Professional and Technological Servi	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
Function 1122	Middle School Extra-curricular									
130	Additional Salary/Mileage	1,800.00	1,500.00	1,800.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
210	Public Employees Retirement System	80.70	67.41	214.00	0.00	158.00	0.00	158.00	0.00	0.00
212	Employee Contribution Pick-Up	114.00	90.00	108.00	0.00	90.00	0.00	90.00	0.00	0.00
213	PERS UAL Contribution	256.50	202.50	245.00	0.00	204.00	0.00	204.00	0.00	0.00
220	FICA and Medicare	137.34	108.81	138.00	0.00	115.00	0.00	115.00	0.00	0.00
231	Worker's Compensation	6.74	5.31	8.00	0.00	5.00	0.00	5.00	0.00	0.00
232	Unemployment Compensation	1.79	7.11	54.00	0.00	9.00	0.00	9.00	0.00	0.00
244	PLMLI	7.17	5.68	6.00	0.00	5.00	0.00	5.00	0.00	0.00
319	Other Instr, Prof &Tech Services	29,977.95	19,342.64	10,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
332	Non-reimbursable Student Transportation	1,292.35	4,096.80	7,427.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Total Fund 232	Outdoor School Program M99	33,674.54	25,426.26	20,000.00	0.00	29,086.00	0.00	29,086.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 234	ESSA D&SI									
	4500 Restricted Rev Fm the Federal Governr	27,924.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	27,924.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(17,441.06)	(4,157.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(17,441.06)	(4,157.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 234	ESSA D&SI	10,482.96	(4,157.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 234 ESSA D&SI										
Function	1291 English Second Language (ESL)									
	410 Consumable Supplies and Materials	(1,993.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function	1410 Intermediate									
	130 Additional Salary/Mileage	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	210 Public Employees Retirement System	615.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	212 Employee Contribution Pick-Up	870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	213 PERS UAL Contribution	2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	220 FICA and Medicare	1,300.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	231 Worker's Compensation	59.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	232 Unemployment Compensation	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	244 PLMLI	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	410 Consumable Supplies and Materials	(16.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function	2240 Instructional Staff Development									
	410 Consumable Supplies and Materials	(5,277.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Textbooks	(296.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund	234 ESSA D&SI	14,640.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jefferson School District 14J
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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 235	High School Success									
	3299 Other Restricted Grants-In-Aid	252,133.42	249,883.66	247,426.00	0.00	252,971.00	0.00	252,971.00	0.00	0.00
	3000	252,133.42	249,883.66	247,426.00	0.00	252,971.00	0.00	252,971.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(1,829.14)	714.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(1,829.14)	714.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 235	High School Success	250,304.28	250,598.65	247,426.00	0.00	252,971.00	0.00	252,971.00	0.00	0.00

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 235	High School Success									
Function 2115	Student Safety									
210	Public Employees Retirement System	248.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	3,330.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	1,882.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	91.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	24.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	19,786.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	98.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2410	Office of the Principal									
113	Administrators	0.00	0.00	0.00	0.00	82,281.00	0.75	82,281.00	0.00	0.00
210	Public Employees Retirement System	0.00	0.00	0.00	0.00	7,076.00	0.00	7,076.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	0.00	0.00	4,937.00	0.00	4,937.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	0.00	0.00	11,108.00	0.00	11,108.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	0.00	0.00	6,295.00	0.00	6,295.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	0.00	0.00	312.00	0.00	312.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	0.00	0.00	411.00	0.00	411.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00
241	OEBB Medical	0.00	0.00	0.00	0.00	14,961.00	0.00	14,961.00	0.00	0.00
244	PLMLI	0.00	0.00	0.00	0.00	329.00	0.00	329.00	0.00	0.00
Function 2662	Systems Analysis Services									
470	Computer Software	0.00	1,507.25	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00
Total Fund 235	High School Success	249,589.29	244,988.44	247,426.00	1.20	252,971.00	0.87	252,971.00	0.00	0.00

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Jefferson School District 14J
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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 236	Summer Learning									
	3299 Other Restricted Grants-In-Aid	0.00	157,542.84	169,000.00	0.00	266,367.00	0.00	266,367.00	0.00	0.00
	3000	0.00	157,542.84	169,000.00	0.00	266,367.00	0.00	266,367.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(3,771.29)	(6,824.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(3,771.29)	(6,824.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 236	Summer Learning	(3,771.29)	150,718.30	169,000.00	0.00	266,367.00	0.00	266,367.00	0.00	0.00

Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 236	Summer Learning									
Function 1400	Summer School Programs									
310	Instructional, Professional & Technical Services	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
450	Food - Food Service Only	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	0.00	0.00	5,050.00	0.00	5,050.00	0.00	0.00
470	Computer Software	0.00	0.00	0.00	0.00	31,500.00	0.00	31,500.00	0.00	0.00
640	Dues and Fees	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Function 1410	Intermediate									
111	Licensed Salaries	0.00	25,516.36	25,500.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
112	Classified Salaries	0.00	8,826.03	12,990.00	0.00	18,567.00	0.00	18,567.00	0.00	0.00
113	Administrators	0.00	5,000.00	5,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
114	Managerial Salary	0.00	0.00	0.00	0.00	3,548.00	0.00	3,548.00	0.00	0.00
130	Additional Salary/Mileage	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	1,026.14	3,676.00	0.00	5,342.00	0.00	5,342.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	1,830.98	2,080.00	0.00	3,727.00	0.00	3,727.00	0.00	0.00
213	PERS UAL Contribution	0.00	5,675.72	5,871.00	0.00	8,386.00	0.00	8,386.00	0.00	0.00
220	FICA and Medicare	0.00	3,216.22	3,326.00	0.00	4,752.00	0.00	4,752.00	0.00	0.00
231	Worker's Compensation	0.00	154.58	236.00	0.00	236.00	0.00	236.00	0.00	0.00
232	Unemployment Compensation	0.00	210.21	1,304.00	0.00	311.00	0.00	311.00	0.00	0.00
244	PLMLI	0.00	168.16	175.00	0.00	248.00	0.00	248.00	0.00	0.00
410	Consumable Supplies and Materials	1,263.30	21,485.30	16,926.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00
480	Computer Hardware	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
640	Dues and Fees	0.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00	0.00	0.00
Function 1420	Middle/Junior High									
111	Licensed Salaries	0.00	14,934.58	15,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
112	Classified Salaries	0.00	6,371.08	8,918.00	0.00	6,189.00	0.00	6,189.00	0.00	0.00
113	Administrators	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
114	Managerial Salary	0.00	0.00	0.00	0.00	3,548.00	0.00	3,548.00	0.00	0.00
210	Public Employees Retirement System	0.00	663.25	2,570.00	0.00	2,127.00	0.00	2,127.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	896.07	1,435.00	0.00	1,484.00	0.00	1,484.00	0.00	0.00
213	PERS UAL Contribution	0.00	2,876.27	3,230.00	0.00	3,340.00	0.00	3,340.00	0.00	0.00
220	FICA and Medicare	0.00	1,629.88	1,830.00	0.00	1,892.00	0.00	1,892.00	0.00	0.00
231	Worker's Compensation	0.00	104.19	201 133.00	0.00	94.00	0.00	94.00	0.00	0.00

Requirements Report

			Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 236	Summer Learning											
Function 1420	Middle/Junior High											
232	Unemployment Compensation		0.00	106.53	717.00	0.00	124.00	0.00	124.00	0.00	0.00	
244	PLMLI		0.00	85.23	97.00	0.00	99.00	0.00	99.00	0.00	0.00	
410	Consumable Supplies and Materials		1,000.16	14,173.01	16,928.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	
480	Computer Hardware		0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
640	Dues and Fees		0.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	
Function 1430	High School											
111	Licensed Salaries		0.00	3,500.00	3,500.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	
112	Classified Salaries		0.00	2,200.00	2,200.00	0.00	6,189.00	0.00	6,189.00	0.00	0.00	
113	Administrators		0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
114	Managerial Salary		0.00	0.00	0.00	0.00	3,548.00	0.00	3,548.00	0.00	0.00	
210	Public Employees Retirement System		0.00	298.53	1,100.00	0.00	2,127.00	0.00	2,127.00	0.00	0.00	
212	Employee Contribution Pick-Up		0.00	510.00	642.00	0.00	1,484.00	0.00	1,484.00	0.00	0.00	
213	PERS UAL Contribution		0.00	1,444.50	1,445.00	0.00	3,340.00	0.00	3,340.00	0.00	0.00	
220	FICA and Medicare		0.00	818.55	819.00	0.00	1,892.00	0.00	1,892.00	0.00	0.00	
231	Worker's Compensation		0.00	38.40	60.00	0.00	94.00	0.00	94.00	0.00	0.00	
232	Unemployment Compensation		0.00	53.50	321.00	0.00	124.00	0.00	124.00	0.00	0.00	
244	PLMLI		0.00	42.80	43.00	0.00	99.00	0.00	99.00	0.00	0.00	
410	Consumable Supplies and Materials		789.79	8,424.43	16,928.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	
480	Computer Hardware		0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
640	Dues and Fees		0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	
Function 2550	Student Transportation Services											
330	Student Transportation Services		0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	
331	Reimbursable Student Transportation		0.00	699.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Function 2552	Vehicle Operation Services											
331	Reimbursable Student Transportation		0.00	13,809.51	9,000.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	
Function 3110	Service Area Direction											
113	Administrators		0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	
210	Public Employees Retirement System		0.00	0.00	0.00	0.00	344.00	0.00	344.00	0.00	0.00	
212	Employee Contribution Pick-Up		0.00	0.00	0.00	0.00	240.00	0.00	240.00	0.00	0.00	
213	PERS UAL Contribution		0.00	0.00	0.00	0.00	540.00	0.00	540.00	0.00	0.00	
220	FICA and Medicare		0.00	0.00	0.00	0.00	306.00	0.00	306.00	0.00	0.00	
231	Worker's Compensation		0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	
232	Unemployment Compensation		0.00	0.00	202	0.00	20.00	0.00	20.00	0.00	0.00	

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 236	Summer Learning									
Function 3110	Service Area Direction									
244	PLMLI	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00
Function 3120	Food Preparation and Dispensing Services									
112	Classified Salaries	0.00	0.00	0.00	0.00	12,205.00	0.00	12,205.00	0.00	0.00
210	Public Employees Retirement System	0.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	0.00	0.00	732.00	0.00	732.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	0.00	0.00	1,648.00	0.00	1,648.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	0.00	0.00	934.00	0.00	934.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00
244	PLMLI	0.00	0.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00
Total Fund 236	Summer Learning	3,053.25	154,489.59	169,000.00	0.00	266,367.00	0.00	266,367.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 238	SIA Set Aside WESD									
	5400 Resources - Beginning Fund Balance	5,384.56	3,184.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	5,384.56	3,184.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 238	SIA Set Aside WESD	5,384.56	3,184.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 238	SIA Set Aside WESD									
Function 2320	Executive Administration									
389	Other Non-instructional Professional and Technical	975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	1,225.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 238	SIA Set Aside WESD	2,200.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 239	REN									
	3299 Other Restricted Grants-In-Aid	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(14,899.23)	(14,899.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(14,899.23)	(14,899.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 239	REN	(14,899.23)	(14,899.23)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 240 Early Retirement Fund									
5200 Interfund Transfers	28,035.90	17,085.78	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	28,035.90	17,085.78	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 240 Early Retirement Fund	28,035.90	17,085.78	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Jefferson School District 14J
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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 240 Early Retirement Fund										
Function	2700 Supplemental Retirement Program									
	270 RETIREE BENEFITS	28,035.90	17,085.78	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund	240 Early Retirement Fund	28,035.90	17,085.78	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 241	Oregon Library Grant									
	5400 Resources - Beginning Fund Balance	(51.35)	(51.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(51.35)	(51.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 241	Oregon Library Grant	(51.35)	(51.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 250	Child Nutrition Programs									
1612	Lunch	9,730.84	2,799.46	30,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
1630	Special Functions	0.00	0.00	584.00	0.00	600.00	0.00	600.00	0.00	0.00
1960	Recovery of Prior Years' Expenditure	0.00	189.70	500.00	0.00	519.00	0.00	519.00	0.00	0.00
1990	Miscellaneous	13,977.63	7,275.82	20,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
1000		23,708.47	10,264.98	51,084.00	0.00	38,119.00	0.00	38,119.00	0.00	0.00
3199	Other Unrestricted Grants-In-Aid	(2,359.60)	(2,025.85)	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
3299	Other Restricted Grants-In-Aid	186.38	21,430.09	0.00	0.00	2,013.00	0.00	2,013.00	0.00	0.00
3900	Revenue for/on Behalf of the District	71,657.26	77,909.02	120,000.00	0.00	107,000.00	0.00	107,000.00	0.00	0.00
3000		69,484.04	97,313.26	120,000.00	0.00	112,013.00	0.00	112,013.00	0.00	0.00
4500	Restricted Rev Fm the Federal Governr	205,355.80	244,535.07	270,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00
4501	Revenue fm the Federal Government	86,366.52	99,409.00	115,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00
4503	IDEA Reauthorization	653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4505	Summer Lunch Program	5,858.47	8,425.08	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
4900	Revenue for/on Behalf of the District	26,955.62	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
4000		325,189.41	352,369.15	425,000.00	0.00	470,000.00	0.00	470,000.00	0.00	0.00
5200	Interfund Transfers	3,447.66	3,198.72	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
5400	Resources - Beginning Fund Balance	(431,455.54)	(598,598.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		(428,007.88)	(595,399.93)	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
Total Fund 250	Child Nutrition Programs	(9,625.96)	(135,452.54)	600,084.00	0.00	624,132.00	0.00	624,132.00	0.00	0.00

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 250	Child Nutrition Programs									
Function 3195	Summer Lunch Program									
220	FICA and Medicare	269.50	102.65	145.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	89.77	36.25	11.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	3.52	6.72	57.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	14.09	5.37	8.00	0.00	0.00	0.00	0.00	0.00	0.00
341	Travel, Local in District	0.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00
390	Other General Professional and Technological Servi	500.00	0.00	200.00	0.00	500.00	0.00	500.00	0.00	0.00
450	Food - Food Service Only	4,229.63	0.00	3,500.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Total Fund 250	Child Nutrition Programs	588,972.69	564,849.82	600,084.00	5.72	624,132.00	5.72	624,132.00	0.00	0.00

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Jefferson School District 14J
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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 251	Summer Lunch Program									
	5400 Resources - Beginning Fund Balance	1,125.50	1,125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	1,125.50	1,125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 251	Summer Lunch Program	1,125.50	1,125.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Jefferson School District 14J
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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 252	Student Success Act - SIA									
	3299 Other Restricted Grants-In-Aid	802,778.49	838,602.68	833,789.00	0.00	807,658.00	0.00	807,658.00	0.00	0.00
	3000	802,778.49	838,602.68	833,789.00	0.00	807,658.00	0.00	807,658.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	32.08	(16,761.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	32.08	(16,761.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 252	Student Success Act - SIA	802,810.57	821,841.08	833,789.00	0.00	807,658.00	0.00	807,658.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 252	Student Success Act - SIA									
Function 1111	Elementary School Programs									
111	Licensed Salaries	53,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	1,483.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	3,189.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	7,176.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	4,066.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	191.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	53.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	212.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Instruction Services	3,064.73	551.47	1,002.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Textbooks	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1121	Middle School Programs									
111	Licensed Salaries	26,580.00	27,827.81	17,985.00	0.30	31,718.00	0.50	31,718.00	0.00	0.00
112	Classified Salaries	19,490.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Additional Salary/Mileage	15.08	0.00	2,100.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
210	Public Employees Retirement System	1,285.80	776.40	2,131.00	0.00	2,970.00	0.00	2,970.00	0.00	0.00
212	Employee Contribution Pick-Up	1,594.80	1,669.63	1,205.00	0.00	2,103.00	0.00	2,103.00	0.00	0.00
213	PERS UAL Contribution	6,221.58	3,756.78	2,712.00	0.00	4,382.00	0.00	4,382.00	0.00	0.00
220	FICA and Medicare	3,479.03	1,991.41	1,536.00	0.00	2,576.00	0.00	2,576.00	0.00	0.00
231	Worker's Compensation	170.74	98.18	111.00	0.00	171.00	0.00	171.00	0.00	0.00
232	Unemployment Compensation	45.53	130.14	604.00	0.00	209.00	0.00	209.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	72.00	0.00	240.00	0.00	240.00	0.00	0.00
241	OEBB Medical	22,668.35	9,150.00	5,670.00	0.00	9,954.00	0.00	9,954.00	0.00	0.00
244	PLMLI	181.91	104.13	80.00	0.00	177.00	0.00	177.00	0.00	0.00
311	Instruction Services	4,860.36	1,695.89	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
340	Travel	87.77	112.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1131	High School Programs									
311	Instruction Services	0.00	1,860.21	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1220	Restrictive Programs for Students w/ Disabilities									
111	Licensed Salaries	0.00	0.00	0.00	0.00	138,880.00	2.00	138,880.00	0.00	0.00
112	Classified Salaries	0.00	0.00	219 0.00	0.00	110,626.00	3.96	110,626.00	0.00	0.00

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 252	Student Success Act - SIA									
Function 1220	Restrictive Programs for Students w/ Disabilities									
210	Public Employees Retirement System	0.00	0.00	0.00	0.00	22,345.00	0.00	22,345.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	0.00	0.00	14,971.00	0.00	14,971.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	0.00	0.00	33,685.00	0.00	33,685.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	0.00	0.00	19,089.00	0.00	19,089.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	0.00	0.00	946.00	0.00	946.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	0.00	0.00	1,248.00	0.00	1,248.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	0.00	0.00	3,701.00	0.00	3,701.00	0.00	0.00
241	OEBB Medical	0.00	0.00	0.00	0.00	120,977.00	0.00	120,977.00	0.00	0.00
244	PLMLI	0.00	0.00	0.00	0.00	999.00	0.00	999.00	0.00	0.00
Function 1250	Less Restrictive Prog/Students w/ Disabilities									
111	Licensed Salaries	172,935.75	180,340.76	129,662.00	2.00	0.00	0.00	0.00	0.00	0.00
112	Classified Salaries	80,104.83	112,753.79	179,081.00	6.88	53,523.00	1.75	53,523.00	0.00	0.00
130	Additional Salary/Mileage	0.00	680.29	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
210	Public Employees Retirement System	7,226.54	7,463.45	31,737.00	0.00	5,119.00	0.00	5,119.00	0.00	0.00
212	Employee Contribution Pick-Up	10,376.09	14,358.68	18,526.00	0.00	3,571.00	0.00	3,571.00	0.00	0.00
213	PERS UAL Contribution	34,160.55	39,659.61	41,680.00	0.00	8,035.00	0.00	8,035.00	0.00	0.00
220	FICA and Medicare	19,176.84	22,252.77	23,619.00	0.00	4,554.00	0.00	4,554.00	0.00	0.00
231	Worker's Compensation	920.80	1,060.70	1,699.00	0.00	227.00	0.00	227.00	0.00	0.00
232	Unemployment Compensation	250.57	1,454.46	9,260.00	0.00	165.00	0.00	165.00	0.00	0.00
240	Contractual Employee Benefits	0.00	620.00	5,100.00	0.00	1,320.00	0.00	1,320.00	0.00	0.00
241	OEBB Medical	125,608.88	116,703.33	170,142.00	0.00	19,580.00	0.00	19,580.00	0.00	0.00
244	PLMLI	1,002.64	1,163.56	1,235.00	0.00	142.00	0.00	142.00	0.00	0.00
311	Instruction Services	4,875.94	13,243.02	2,305.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1283	HS Alternative Education									
111	Licensed Salaries	35,140.66	36,432.75	38,991.00	0.50	27,497.00	0.50	27,497.00	0.00	0.00
112	Classified Salaries	11,121.05	17,763.60	4,183.00	0.16	2,291.00	0.09	2,291.00	0.00	0.00
130	Additional Salary/Mileage	59.70	67.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	1,329.73	1,192.19	4,438.00	0.00	2,562.00	0.00	2,562.00	0.00	0.00
212	Employee Contribution Pick-Up	2,108.47	2,378.18	2,590.00	0.00	1,787.00	0.00	1,787.00	0.00	0.00
213	PERS UAL Contribution	6,253.37	7,325.61	5,829.00	0.00	4,021.00	0.00	4,021.00	0.00	0.00
220	FICA and Medicare	3,428.35	4,018.99	3,303.00	0.00	2,279.00	0.00	2,279.00	0.00	0.00
231	Worker's Compensation	165.72	195.44	167.00	0.00	114.00	0.00	114.00	0.00	0.00
232	Unemployment Compensation	44.81	262.66	220,295.00	0.00	137.00	0.00	137.00	0.00	0.00

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
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Fund 252	Student Success Act - SIA									
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Function 2490	Other Support Services-School Administration									
232	Unemployment Compensation	62.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	8,404.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	248.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2662	Systems Analysis Services									
470	Computer Software	2,657.69	2,107.92	13,655.00	0.00	5,237.00	0.00	5,237.00	0.00	0.00
<hr/>										
Total Fund 252	Student Success Act - SIA	819,572.17	836,481.66	833,789.00	10.33	807,658.00	9.55	807,658.00	0.00	0.00

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Jefferson School District 14J
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Resources Report

	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 255 Athletics									
1710 Admissions	9,222.80	9,406.00	18,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
1740 Fees	11,145.00	12,605.00	22,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
1990 Miscellaneous	590.00	1,581.16	5,000.00	0.00	20,225.00	0.00	20,225.00	0.00	0.00
1000	20,957.80	23,592.16	45,000.00	0.00	60,225.00	0.00	60,225.00	0.00	0.00
5200 Interfund Transfers	99,500.00	102,000.00	116,073.00	0.00	144,000.00	0.00	144,000.00	0.00	0.00
5400 Resources - Beginning Fund Balance	(62,534.97)	(95,269.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	36,965.03	6,730.59	116,073.00	0.00	144,000.00	0.00	144,000.00	0.00	0.00
Total Fund 255 Athletics	57,922.83	30,322.75	161,073.00	0.00	204,225.00	0.00	204,225.00	0.00	0.00

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Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 255 Athletics										
Function 1132	High School Extra-curricular									
130	Additional Salary/Mileage	4,533.44	4,798.24	2,804.00	1.00	4,652.00	1.00	4,652.00	0.00	0.00
150	Coaching/Athletics	69,218.73	85,780.67	80,446.00	0.00	96,223.00	0.00	96,223.00	0.00	0.00
210	Public Employees Retirement System	2,444.32	2,506.26	6,123.00	0.00	6,787.00	0.00	6,787.00	0.00	0.00
212	Employee Contribution Pick-Up	1,678.11	1,808.51	2,408.00	0.00	3,916.00	0.00	3,916.00	0.00	0.00
213	PERS UAL Contribution	9,955.63	12,222.01	11,244.00	0.00	13,612.00	0.00	13,612.00	0.00	0.00
220	FICA and Medicare	5,582.35	6,848.92	6,367.00	0.00	7,717.00	0.00	7,717.00	0.00	0.00
231	Worker's Compensation	266.83	327.44	474.00	0.00	378.00	0.00	378.00	0.00	0.00
232	Unemployment Compensation	73.04	447.63	2,500.00	0.00	506.00	0.00	506.00	0.00	0.00
240	Contractual Employee Benefits	6.48	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	180.86	182.18	174.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	291.91	358.18	327.00	0.00	398.00	0.00	398.00	0.00	0.00
319	Other Instr, Prof &Tech Services	19,120.82	26,927.51	20,000.00	0.00	30,625.00	0.00	30,625.00	0.00	0.00
322	Repairs and Maintenance Services	8,279.57	6,289.38	5,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
340	Travel	1,585.02	7,092.08	1,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
410	Consumable Supplies and Materials	8,972.50	5,614.72	4,000.00	0.00	6,511.00	0.00	6,511.00	0.00	0.00
640	Dues and Fees	6,887.70	12,559.70	6,000.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00
659	Other Insurance and Judgments	100.00	0.00	200.00	0.00	400.00	0.00	400.00	0.00	0.00
Function 2550	Student Transportation Services									
332	Non-reimbursable Student Transportation	14,014.93	17,398.22	10,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00
340	Travel	0.00	1,205.56	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
Total Fund 255	Athletics	153,192.24	192,367.21	161,073.00	1.00	204,225.00	1.00	204,225.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 257	JHS Donation - Supplies									
	1920 Contributions and Donations From Priva	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 257	JHS Donation - Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 260	Farm to School Garden Grant									
	5400 Resources - Beginning Fund Balance	368.19	368.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	368.19	368.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 260	Farm to School Garden Grant	368.19	368.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 262	Emergency Connectivity Fund Program									
	5400 Resources - Beginning Fund Balance	(7,530.27)	(7,530.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(7,530.27)	(7,530.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 262	Emergency Connectivity Fund Program	(7,530.27)	(7,530.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 263	Misc Grant WESD									
	5400 Resources - Beginning Fund Balance	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 263	Misc Grant WESD	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Jefferson School District 14J
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Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 264	School Based Health and Resource Center									
	1920 Contributions and Donations From Priva	5,000.00	5,500.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	1000	5,000.00	5,500.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	0.00	3,307.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	0.00	3,307.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 264	School Based Health and Resource Center	5,000.00	8,807.23	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 264	School Based Health and Resource Center									
Function 2139	Other Health Services									
410	Consumable Supplies and Materials	1,692.77	67.48	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
Function 2662	Systems Analysis Services									
470	Computer Software	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 264	School Based Health and Resource Center	1,692.77	1,317.48	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 265	Contract and Grants									
	3299 Other Restricted Grants-In-Aid	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
	3000	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
	4500 Restricted Rev Fm the Federal Governr	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
	4000	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
Total Fund 265	Contract and Grants	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 265	Contract and Grants									
Function 1111	Elementary School Programs									
410	Consumable Supplies and Materials	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
Function 1121	Middle School Programs									
410	Consumable Supplies and Materials	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
Function 1131	High School Programs									
410	Consumable Supplies and Materials	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
Function 2542	Care & Upkeep of Bldgs Services									
410	Consumable Supplies and Materials	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
460	Non-consumable Items	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
Total Fund 265	Contract and Grants	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 266	JSD Track Improvement Project									
1920	Contributions and Donations From Priva	700.00	4,190.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
1990	Miscellaneous	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000		1,825.00	4,190.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
5400	Resources - Beginning Fund Balance	0.00	1,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		0.00	1,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 266	JSD Track Improvement Project	1,825.00	6,015.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
<hr/>										
Fund	266	JSD Track Improvement Project								
<hr/>										
Function	2543	Care & Upkeep of Grounds Serv								
	410	Consumable Supplies and Materials	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
<hr/>										
Total Fund	266	JSD Track Improvement Project								
		0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 267	Juul Settlement									
	1990 Miscellaneous	13,676.98	1,828.01	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	1000	13,676.98	1,828.01	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	0.00	13,676.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	0.00	13,676.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 267	Juul Settlement	13,676.98	15,504.99	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 267 Juul Settlement										
Function 2542	Care & Upkeep of Bldgs Services									
410	Consumable Supplies and Materials	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
640	Dues and Fees	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 267	Juul Settlement	0.00	1,550.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 268 FSI (CSI/TSI)									
3299 Other Restricted Grants-In-Aid	0.00	0.00	50,086.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	0.00	0.00	50,086.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 268 FSI (CSI/TSI)	0.00	0.00	50,086.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 268	FSI (CSI/TSI)									
Function 1121	Middle School Programs									
111	Licensed Salaries	0.00	0.00	11,990.00	0.20	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	719.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	1,619.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	917.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	0.00	0.00	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1283	HS Alternative Education									
112	Classified Salaries	0.00	0.00	13,472.00	0.52	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System	0.00	0.00	1,409.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up	0.00	0.00	823.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	0.00	0.00	1,049.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	0.00	0.00	411.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits	0.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical	0.00	0.00	9,818.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 268	FSI (CSI/TSI)	0.00	0.00	50,086.00	0.72	0.00	0.00	0.00	0.00	0.00

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 271 Elementary ASB									
1720 Bookstore Sales	4,505.93	2,234.29	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
1730 Student Organization Membership Dues	999.75	2,136.51	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
1740 Fees	5,700.57	3,549.13	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
1760 Club Fund Raising	130.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00
1790 Other Curricular Activities	7,505.25	4,890.00	13,500.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00
1920 Contributions and Donations From Priva	1,555.89	340.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
1000	20,397.39	13,149.93	45,500.00	0.00	45,500.00	0.00	45,500.00	0.00	0.00
5400 Resources - Beginning Fund Balance	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 271 Elementary ASB	20,395.39	13,149.93	45,500.00	0.00	45,500.00	0.00	45,500.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 271 Elementary ASB										
Function	1113 Elementary Extra-curricular									
	410 Consumable Supplies and Materials	24,518.99	24,830.46	45,500.00	0.00	45,500.00	0.00	45,500.00	0.00	0.00
Total Fund 271	Elementary ASB	24,518.99	24,830.46	45,500.00	0.00	45,500.00	0.00	45,500.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 272	Middle School ASB									
	1720 Bookstore Sales	546.07	448.76	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
	1730 Student Organization Membership Dues	2,632.07	2,189.13	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
	1740 Fees	2,883.98	4,130.70	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00
	1760 Club Fund Raising	773.27	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1790 Other Curricular Activities	10,056.24	15,073.23	28,150.00	0.00	28,150.00	0.00	28,150.00	0.00	0.00
	1920 Contributions and Donations From Priva	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
	1000	16,891.63	22,641.82	45,150.00	0.00	45,150.00	0.00	45,150.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 272	Middle School ASB	16,979.63	22,641.82	45,150.00	0.00	45,150.00	0.00	45,150.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 272	Middle School ASB									
Function 1122	Middle School Extra-curricular									
410	Consumable Supplies and Materials	20,621.09	16,729.09	45,150.00	0.00	45,150.00	0.00	45,150.00	0.00	0.00
Total Fund 272	Middle School ASB	20,621.09	16,729.09	45,150.00	0.00	45,150.00	0.00	45,150.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 273	High School ASB									
	1730 Student Organization Membership Dues	2,985.00	6,206.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00
	1740 Fees	1,942.90	3,165.72	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00
	1750 Concessions	10,571.72	13,244.00	26,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
	1760 Club Fund Raising	24,242.01	15,787.18	37,100.00	0.00	37,100.00	0.00	37,100.00	0.00	0.00
	1790 Other Curricular Activities	29,831.33	64,024.74	111,600.00	0.00	103,600.00	0.00	103,600.00	0.00	0.00
	1000	69,572.96	102,427.64	193,800.00	0.00	184,800.00	0.00	184,800.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	(252.00)	0.00	26,000.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00
	5000	(252.00)	0.00	26,000.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00
Total Fund 273	High School ASB	69,320.96	102,427.64	219,800.00	0.00	212,300.00	0.00	212,300.00	0.00	0.00

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Fund 273 High School ASB										
Function 1132	High School Extra-curricular									
374	Other Tuition	970.00	1,295.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
410	Consumable Supplies and Materials	68,084.83	60,819.50	206,300.00	0.00	199,300.00	0.00	199,300.00	0.00	0.00
Function 5200	Transfers of Funds									
710	Fund Modifications	9,500.00	12,000.00	12,500.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00
Total Fund 273	High School ASB	78,554.83	74,114.50	219,800.00	0.00	212,300.00	0.00	212,300.00	0.00	0.00

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	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 274 Scholarship Fund									
1710 Admissions	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1920 Contributions and Donations From Priva	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
1921 Cooley Scholarship	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
1923 Stohlman Scholarship	500.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
1924 Whorton Scholarship	0.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
1925 Country Mile Scholarship	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
1927 Hignight Athletic Scholarship	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00
1000	1,500.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
5400 Resources - Beginning Fund Balance	0.00	0.00	5,840.00	0.00	5,840.00	0.00	5,840.00	0.00	0.00
5000	0.00	0.00	5,840.00	0.00	5,840.00	0.00	5,840.00	0.00	0.00
Total Fund 274 Scholarship Fund	1,500.00	0.00	15,840.00	0.00	15,840.00	0.00	15,840.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 274 Scholarship Fund										
Function	1132 High School Extra-curricular									
	374 Other Tuition	1,250.00	1,250.00	15,840.00	0.00	15,840.00	0.00	15,840.00	0.00	0.00
Total Fund 274	Scholarship Fund	1,250.00	1,250.00	15,840.00	0.00	15,840.00	0.00	15,840.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 275	Sunshine Fund									
	1990 Miscellaneous	22.64	32.25	0.00	0.00	100.00	0.00	100.00	0.00	0.00
	1000	22.64	32.25	0.00	0.00	100.00	0.00	100.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	0.00	22.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	0.00	22.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 275	Sunshine Fund	22.64	54.89	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 275 Sunshine Fund										
Function	2520 Fiscal Services									
	410 Consumable Supplies and Materials	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00
Total Fund 275	Sunshine Fund	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 294	Special Education Staff Stipend									
	3299 Other Restricted Grants-In-Aid	0.00	11,146.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	0.00	11,146.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 294	Special Education Staff Stipend	0.00	11,146.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 294	Special Education Staff Stipend									
Function 1220	Restrictive Programs for Students w/ Disabilities									
140	Additional Salary	0.00	4,012.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1250	Less Restrictive Prog/Students w/ Disabilities									
140	Additional Salary	0.00	7,133.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 294	Special Education Staff Stipend	0.00	11,146.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 295	ESSER III									
4500	Restricted Rev Fm the Federal Governr	424,875.51	60,480.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000		424,875.51	60,480.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	Resources - Beginning Fund Balance	(94,434.63)	(64,579.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		(94,434.63)	(64,579.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 295	ESSER III	330,440.88	(4,099.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 295 ESSER III											
Function 1111	Elementary School Programs										
111	Licensed Salaries		87,927.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System		2,453.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up		5,275.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution		11,870.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare		6,339.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation		307.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation		82.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits		231.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical		19,162.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI		331.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Instruction Services		2,502.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1121	Middle School Programs										
340	Travel		513.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1131	High School Programs										
410	Consumable Supplies and Materials		1,255.82	3,586.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1250	Less Restrictive Prog/Students w/ Disabilities										
241	OEBB Medical		2,900.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2114	Student Accounting Services										
111	Licensed Salaries		60,849.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Public Employees Retirement System		1,697.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Employee Contribution Pick-Up		3,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	PERS UAL Contribution		8,214.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare		4,331.33	40.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation		215.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation		56.66	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Contractual Employee Benefits		240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	OEBB Medical		18,300.00	(3,050.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI		226.51	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Telephone		86.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2115	Student Safety										

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 295 ESSER III										
Function	2230 Assessment and Testing									
213	PERS UAL Contribution	580.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	FICA and Medicare	199.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	Worker's Compensation	15.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Unemployment Compensation	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	PLMLI	10.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function	2490 Other Support Services-School Administration									
340	Travel	645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function	2542 Care & Upkeep of Bldgs Services									
389	Other Non-instructional Professional and Technical	7,669.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Other General Professional and Technological Servi	17,347.64	6,709.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410	Consumable Supplies and Materials	17,659.84	13,696.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Non-consumable Items	0.00	560.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function	2662 Systems Analysis Services									
480	Computer Hardware	4,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 295	ESSER III	395,020.42	21,548.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 296 ESSER II									
5400 Resources - Beginning Fund Balance	(998.82)	(998.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	(998.82)	(998.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 296 ESSER II	(998.82)	(998.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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DEBT SERVICE FUND

Debt Service fund is a cash reserve that is used to pay for the interest and principal payments on certain types of debt.

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 300	OR Department of Energy									
	1920 Contributions and Donations From Priva	27,886.78	31,014.92	31,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00
	1000	27,886.78	31,014.92	31,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00
	5200 Interfund Transfers	41,113.22	37,985.08	38,000.00	0.00	25,065.00	0.00	25,065.00	0.00	0.00
	5000	41,113.22	37,985.08	38,000.00	0.00	25,065.00	0.00	25,065.00	0.00	0.00
Total Fund 300	OR Department of Energy	69,000.00	69,000.00	69,000.00	0.00	49,065.00	0.00	49,065.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 300 OR Department of Energy										
Function 5110	Long-Term Debt Service									
610	Redemption of Principal	61,567.27	63,776.27	66,045.00	0.00	48,384.00	0.00	48,384.00	0.00	0.00
621	Regular Interest	7,432.73	5,223.73	2,955.00	0.00	681.00	0.00	681.00	0.00	0.00
Total Fund 300	OR Department of Energy	69,000.00	69,000.00	69,000.00	0.00	49,065.00	0.00	49,065.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 301	PERS Debt Service									
1510	Interest fm LGIP	4,396.94	5,125.00	5,000.00	0.00	2,100.00	0.00	2,100.00	0.00	0.00
1970	Services Provided Other Funds	869,691.22	821,631.35	960,244.00	0.00	1,007,816.00	0.00	1,007,816.00	0.00	0.00
1000		874,088.16	826,756.35	965,244.00	0.00	1,009,916.00	0.00	1,009,916.00	0.00	0.00
5400	Resources - Beginning Fund Balance	69,034.44	67,692.60	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5000		69,034.44	67,692.60	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 301	PERS Debt Service	943,122.60	894,448.95	1,030,244.00	0.00	1,009,916.00	0.00	1,009,916.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627	
Fund 301 PERS Debt Service											
Function	5110 Long-Term Debt Service										
	610 Redemption of Principal	670,000.00	750,000.00	835,000.00	0.00	932,100.00	0.00	932,100.00	0.00	0.00	
	621 Regular Interest	205,430.00	167,844.00	125,244.00	0.00	77,816.00	0.00	77,816.00	0.00	0.00	
Function	6110 Operating Contingency										
	810 Planned Reserve	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund	301 PERS Debt Service	875,430.00	917,844.00	1,030,244.00	0.00	1,009,916.00	0.00	1,009,916.00	0.00	0.00	

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 302	General Obligation Bond									
	1111 Current Year's Taxes	813,097.09	835,590.15	832,660.00	0.00	767,100.00	0.00	767,100.00	0.00	0.00
	1112 Prior Year's Taxes	8,552.16	9,691.69	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1990 Miscellaneous	(4,058.00)	(3,041.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	817,591.25	842,240.84	872,660.00	0.00	767,100.00	0.00	767,100.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	77,565.02	119,858.23	0.00	0.00	166,000.00	0.00	166,000.00	0.00	0.00
	5000	77,565.02	119,858.23	0.00	0.00	166,000.00	0.00	166,000.00	0.00	0.00
Total Fund 302	General Obligation Bond	895,156.27	962,099.07	872,660.00	0.00	933,100.00	0.00	933,100.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 302 General Obligation Bond										
Function 5110	Long-Term Debt Service									
610	Redemption of Principal	245,000.00	275,000.00	275,000.00	0.00	345,000.00	0.00	345,000.00	0.00	0.00
621	Regular Interest	530,298.04	520,498.31	520,500.00	0.00	497,100.00	0.00	497,100.00	0.00	0.00
Function 7000	Unappropriated Ending Fund Balance									
820	Reserved for Next Year	0.00	0.00	77,160.00	0.00	91,000.00	0.00	91,000.00	0.00	0.00
Total Fund 302	General Obligation Bond	775,298.04	795,498.31	872,660.00	0.00	933,100.00	0.00	933,100.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 303	Demo Loan									
	5200 Interfund Transfers	75,538.00	75,538.00	75,600.00	0.00	75,600.00	0.00	75,600.00	0.00	0.00
	5000	75,538.00	75,538.00	75,600.00	0.00	75,600.00	0.00	75,600.00	0.00	0.00
Total Fund 303	Demo Loan	75,538.00	75,538.00	75,600.00	0.00	75,600.00	0.00	75,600.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 303 Demo Loan										
Function	5110 Long-Term Debt Service									
	610 Redemption of Principal	63,986.55	65,725.20	66,609.00	0.00	70,341.00	0.00	70,341.00	0.00	0.00
	621 Regular Interest	11,551.45	9,812.80	8,991.00	0.00	5,259.00	0.00	5,259.00	0.00	0.00
Total Fund 303	Demo Loan	75,538.00	75,538.00	75,600.00	0.00	75,600.00	0.00	75,600.00	0.00	0.00

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CAPITAL IMPROVEMENT FUND

Capital Improvement funds account for financial resources used to acquire or construct major capital facilities (other than those of proprietary funds and trust funds).

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 400	Capital Projects Funds									
	5400 Resources - Beginning Fund Balance	41,925.51	41,925.51	41,926.00	0.00	41,926.00	0.00	41,926.00	0.00	0.00
	5000	41,925.51	41,925.51	41,926.00	0.00	41,926.00	0.00	41,926.00	0.00	0.00
Total Fund 400	Capital Projects Funds	41,925.51	41,925.51	41,926.00	0.00	41,926.00	0.00	41,926.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 400 Capital Projects Funds										
Function	2544 Maintenance									
	389 Other Non-instructional Professional and Technical	0.00	0.00	41,926.00	0.00	41,926.00	0.00	41,926.00	0.00	0.00
Total Fund 400	Capital Projects Funds	0.00	0.00	41,926.00	0.00	41,926.00	0.00	41,926.00	0.00	0.00

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Fund 403	Seismic Grant Improvements									
	5400 Resources - Beginning Fund Balance	(1,650.96)	(1,650.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(1,650.96)	(1,650.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 403	Seismic Grant Improvements	(1,650.96)	(1,650.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 404	Seismic Grant Improvements - JMS1									
	5400 Resources - Beginning Fund Balance	(1,250.49)	(1,250.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(1,250.49)	(1,250.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 404	Seismic Grant Improvements - JMS1	(1,250.49)	(1,250.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fund 405	Seismic Grant Improvements - JES 2									
	5400 Resources - Beginning Fund Balance	(28.26)	(28.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	(28.26)	(28.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 405	Seismic Grant Improvements - JES 2	(28.26)	(28.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 406	Facility Assessment									
	5400 Resources - Beginning Fund Balance	3,089.95	3,089.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	3,089.95	3,089.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 406	Facility Assessment	3,089.95	3,089.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 407	Construction Excise Tax									
	1130 Construction Excise Tax	6,330.36	49,309.45	150,000.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00
	1990 Miscellaneous	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	14,330.36	49,309.45	150,000.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	141,168.53	(2,410.49)	0.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
	5000	141,168.53	(2,410.49)	0.00	0.00	38,000.00	0.00	38,000.00	0.00	0.00
Total Fund 407	Construction Excise Tax	155,498.89	46,898.96	150,000.00	0.00	163,000.00	0.00	163,000.00	0.00	0.00

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		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 407	Construction Excise Tax									
Function 2542	Care & Upkeep of Bldgs Services									
390	Other General Professional and Technological Servi	0.00	0.00	0.00	0.00	63,000.00	0.00	63,000.00	0.00	0.00
Function 4150	Building Acquisition, Construction, & Improvement									
410	Consumable Supplies and Materials	1,461.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Computer Hardware	50,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	Other Capital Outlay	106,305.35	16,420.96	150,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00
Total Fund 407	Construction Excise Tax	157,909.38	16,420.96	150,000.00	0.00	163,000.00	0.00	163,000.00	0.00	0.00

Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 408	Old Middle School Improvement									
	5400 Resources - Beginning Fund Balance	322,177.76	319,427.76	195,656.00	0.00	194,688.00	0.00	194,688.00	0.00	0.00
	5000	322,177.76	319,427.76	195,656.00	0.00	194,688.00	0.00	194,688.00	0.00	0.00
Total Fund 408	Old Middle School Improvement	322,177.76	319,427.76	195,656.00	0.00	194,688.00	0.00	194,688.00	0.00	0.00

Jefferson School District 14J
 1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 408	Old Middle School Improvement									
Function 4150	Building Acquisition, Construction, & Improvement									
590	Other Capital Outlay	2,750.00	124,739.76	195,656.00	0.00	194,688.00	0.00	194,688.00	0.00	0.00
Total Fund 408	Old Middle School Improvement	2,750.00	124,739.76	195,656.00	0.00	194,688.00	0.00	194,688.00	0.00	0.00

Jefferson School District 14J
1328 N 2nd St Jefferson, OR 97352

Resources Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 410	School Based Health Center									
	1920 Contributions and Donations From Priva	130,000.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	130,000.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5400 Resources - Beginning Fund Balance	168,233.59	113,269.27	0.00	0.00	96,708.00	0.00	96,708.00	0.00	0.00
	5000	168,233.59	113,269.27	0.00	0.00	96,708.00	0.00	96,708.00	0.00	0.00
Total Fund 410	School Based Health Center	298,233.59	113,519.27	0.00	0.00	96,708.00	0.00	96,708.00	0.00	0.00

Jefferson School District 14J
 1328 N 2nd St Jefferson, OR 97352

Requirements Report

		Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Fund 410	School Based Health Center									
Function 4150	Building Acquisition, Construction, & Improvement									
410	Consumable Supplies and Materials	707.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Non-consumable Items	36,116.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	Other Capital Outlay	148,140.96	16,462.05	0.00	0.00	96,708.00	0.00	96,708.00	0.00	0.00
640	Dues and Fees	0.00	349.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 410	School Based Health Center	184,964.32	16,811.10	0.00	0.00	96,708.00	0.00	96,708.00	0.00	0.00

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APPENDIX



Resources Report

	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
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Grand Totals:	16,203,339.43	15,860,890.72	17,741,366.00	0.00	17,960,954.00	0.00	0.00	0.00	0.00
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Requirements Report

	Actuals 2324	Actuals 2425	Adopted 2526	Adopted FTE 2526	Proposed 2627	Proposed FTE 2627	Approved 2627	Adopted 2627	Adopted FTE 2627
Grand Totals:	15,714,655.39	15,112,225.94	17,741,366.00	104.34	17,960,954.00	97.81	0.00	0.00	0.00

NOTICE OF BUDGET COMMITTEE MEETING

Fiscal Year 2026-2027

A public meeting of the Budget Committee of the Jefferson School District 14J, Marion County, State of Oregon, to discuss the budget for the fiscal year July 1, 2026, to June 30, 2027, will be held at the Jefferson School District Board Room, located at 1328 N Second Street. The meeting will take place on May 12, 2026, at 6:00 PM.

The purpose of the meeting is to receive the budget message and to receive comments from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

Listed below are the times and place of any additional Budget Committee Meetings:

Date: May 19, 2026 (if needed) at 6:00 PM in the Jefferson School District Board Room.

A copy of the budget document may be inspected or obtained on or after May 1, 2026, at the School District Office, between the hours of 8:00 AM and 4:00 PM.

This notice is also posted on our webpage at:

<https://www.jefferson14j.com/departments/accounting-finance>

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Gazette Times - Democrat Herald
600 Lyon St SW
(541) 926-2211

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Gazette Times - Democrat Herald, a newspaper of general circulation in Counties of Linn and Benton, as defined by section 193.010 O.R.S, published at 600 Lyon St. SW, Albany, OR in the aforesaid county and state; that a copy is hereto Annexed, was published in the entire issue of said newspaper.

PUBLICATION DATES:

Apr. 28, 2026

NOTICE ID: 8kWibdF020oZ1u2BB4Uc

PUBLISHER ID: COL-OR-101840

NOTICE NAME: NOTICE OF BUDGET COMMITTEE MEETING

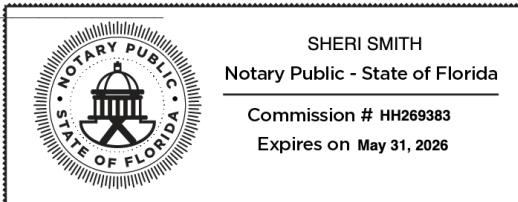
Publication Fee: \$263.46

Anjana Bhadoriya

(Signed) _____

VERIFICATION

State of Florida
County of Broward



Subscribed in my presence and sworn to before me on this: 04/29/2026

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

**Jefferson School District 14J
NOTICE OF BUDGET COMMITTEE MEETING
Fiscal Year 2026-2027**

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This notice is also posted on our webpage at: <https://www.jefferson14j.com/departments/accounting-finance>

4/28 COL-OR-101840



Resolution No. 2025-2026 (26.06.001)
Adopting the budget, Levying Taxes and Making Appropriations

Adopting the Budget

BE IT RESOLVED that the Board of Directors of Jefferson School District 14J hereby adopts the budget for the fiscal year 2026-2027 in the total of \$17,960,954. The budget is now on file at the Jefferson School District Administrative Office in Jefferson, Oregon.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

General Fund

Instruction	6,515,447
Support Services	5,154,443
Community Services.....	5,000
Transfers	313,665
Contingency	50,000
Total	\$12,038,555

ASB Funds

Instruction	290,950
Transfers	12,000
Total	\$302,950

Debt Service Fund

Debt Service.....	1,976,681
Contingency	91,000
Total	\$2,067,681

Special Revenue Funds

Instruction	1,758,344
Support Services	443,764
Enterprise & Community	646,338
Total	\$2,848,446

Capital Fund

Support Services	41,926
Facilities Acquisitons & Construction	454,396
Total	\$496,322

Total Appropriations, All Funds	\$17,753,954
Total Unappropriated and Reserve Amounts, All Funds	\$207,000
Total Adopted Budget	\$17,960,954

Resolution Imposing the Tax

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2026-2027:

At the rate of \$4.8468 per \$1000 of assessed value for permanent tax rate; and
In the amount of \$872,660 for debt service on general obligation bonds;

Resolution Categorizing the Tax

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax \$4.8468 / \$1000

Excluded from Limitation

General Obligation Debt Service \$872,660

The above resolution statements were approved and declared adopted on this 18th day of June 2026.

VOTE:

_____ In Favor _____
 _____ Opposed _____
 _____ Abstention _____
 _____ Absent _____

 Chair, Jefferson School District 14J Board of Director

Attest: _____



Happy
RETIREMENT

Wishing you a long, happy, and healthy retirement. Enjoy this well deserved time!

DAVID HOWELL
1996-2026

ELLIE CHAVEZ
1999-2026

JULIE GRIZZEL
2000-2026



Cooperative Sponsorship Application Form

 This coop application is incomplete. Additional information needs to be provided before this form can be submitted.

Instructions

You can check to see if you have provided all of the required information by clicking the **Run Check** button at the top of the form. Once you have provided all of the required information, click **Submit** to submit your application to the OSAA. If you have any questions, please contact OSAA Associate Director Kelly Foster, kellyf@osaa.org or (503) 682-6722 x233.

Next Steps

1. Provide information for all required fields.
2. Input when your school's specific information.
3. Check your form prior to submitting.

Required fields are indicated with a red asterisk, *.

Coop Information - Crosshill Christian / Jefferson

Activity: Girls Soccer **Duration:** 1 years **School Years:** 2026-27 through 2026-27

***Reason:** *What is the reason for creating this coop? (Beyond the fact that a school is not offering the program - why are the programs not offered separately?)*

Crosshill Christian is establishing a girls soccer program for the first time ever and does not have facilities on campus that fully support a soccer program. Jefferson does not have enough participation to field a girls soccer team. A coop sponsorship with these two

Practice Location: Jefferson High School/Salem CFC/Crosshill Christian * *Where will practices be held?*

Contest Location: Jefferson High School/Salem CFC * *Where will home contests be held?*

Placement

Combined ADM: 244 **ADM Division:** 3A/2A/1A **Division:** 3A/2A/1A **League:** 3A/2A/1A-SD4 Special District 4 *
Sum of both school's ADM numbers in the starting school year. Combined ADM falls into this division range (see below). Assigned division for this coop. Select the league in which you wish to join and compete.

2026-27 ADM #'s 6A: 1026+ 5A: 581 - 1025 4A: 281 - 580 3A: 141 - 280 2A: 66 - 140 1A: 10 - 65

The combined ADM is not eligible for a lower classification exception because its greater than 10% of the next lower classification maximum ADM.

Host School

Crosshill Christian

Classification: 2A, ADM: 103
League: 2A-4 Valley Coast Conference

School 2

Jefferson

Classification: 3A, ADM: 141
League: 3A-3 PacWest Conference

League Approval

Cooperative sponsorship applications must obtain approval from the regular league or special district in which the proposed cooperative team will participate.

This section is to be filled out by the league or special district representative from 3A/2A/1A-SD4 Special District 4 (must be someone other than a representative of the schools involved in this coop). You can email the league representative a special link, shown below, that can give them access to this section to complete and digitally sign. With this link, they do not need an OSAA website account. You can also click the envelope icon below to generate an email pre-filled in with this special link.

 <https://www.osaa.org/forms/coop-application/1217/league-approval?f=oV7puh5OdbHW&l=fYwnnfZ1dNzF>

League/Special District Representative for 3A/2A/1A-SD4 Special District 4

Name: Matt Hilgers * **School:** Sisters *

Email: matt.hilgers@ssd6.org * **Role:** AD/VP *

Signature: /Matt Hilgers/ **Date Decided:** 6/9/2026

Approved?:  Approved

Comments: --

Host School Information - Crosshill Christian

Activity Participation - Girls Soccer - Crosshill Christian

Please list the number of students, by grade, who have participated in Girls Soccer during each school year indicated below. If your school did not sponsor Girls Soccer during any of the years listed, please enter "NA" for the respective school year.

Participation	12th Grade	11th Grade	10th Grade	9th Grade			
Last Year	NA	NA	NA	NA	Clear Row	Zero Row	Clear All Values
Current Year	NA	NA	NA	NA	Clear Row	Zero Row	Zero All Values
Next Year	5	0	0	9	Clear Row	Zero Row	

School Enrollment - Crosshill Christian

Please list the number of students enrolled in your school, by grade, during each school year indicated below.

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade			
Last Year	22	41	26	48	Clear Row	Zero Row	Clear All Values
Current Year	39	25	49	48	Clear Row	Zero Row	Zero All Values
Next Year	26	52	44	56	Clear Row	Zero Row	

School Board Approval

Date School Board Approved: 06/08/2026

This is the date that the school board for Crosshill Christian approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

Superintendent Approval

Superintendent Name:

Adam Kronberger

Please type in the name of the Superintendent of Crosshill Christian.

Signature:

/Adam Kronberger/

Date Signed:

6/8/2026

Your Superintendent can digitally sign via the special link listed to the right.



<https://www.osaa.org/forms/coop-application/1217/add-signature?f=oV7puh5OdbHW&c=ACIY1yTpPpJD&s=441>

This section is to be filled out by the Superintendent of Crosshill Christian. You can email your Superintendent a special link, shown below, that can give them access to this section to digitally sign. With this link, they do not need an OSAA website account. You can also click the envelope icon below to generate an email pre-filled in with this special link.

School 2 Information - Jefferson

Activity Participation - Girls Soccer - Jefferson

Please list the number of students, by grade, who have participated in Girls Soccer during each school year indicated below. If your school did not sponsor Girls Soccer during any of the years listed, please enter "NA" for the respective school year.

Participation	12th Grade	11th Grade	10th Grade	9th Grade			
Last Year	0	0	1	1	Clear Row	Zero Row	Clear All Values
Current Year	0	1	1	1	Clear Row	Zero Row	Zero All Values
Next Year	1	1	1	4	Clear Row	Zero Row	

School Enrollment - Jefferson

Please list the number of students enrolled in your school, by grade, during each school year indicated below.

Enrollment	12th Grade	11th Grade	10th Grade	9th Grade			
Last Year	68	55	63	57	Clear Row	Zero Row	Clear All Values
Current Year	58	55	61	56	Clear Row	Zero Row	Zero All Values
Next Year	55	61	56	54	Clear Row	Zero Row	

School Board Approval - Jefferson School District 14J

Date School Board Approved:

This is the date that the school board for Jefferson approved this cooperative sponsorship. A copy of your school board's approval must be available at the request of the OSAA.

Superintendent Approval

Superintendent Name:

Dawn Moorefield

Please type in the name of the Superintendent of Jefferson.

Signature:

Not Yet Signed

Date Signed:

--

Your Superintendent can digitally sign via the special link listed to the right.



<https://www.osaa.org/forms/coop-application/1217/add-signature?f=oV7puh5OdbHW&c=xZthyJKeb2r1&s=170>

This section is to be filled out by the Superintendent of Jefferson. You can email your Superintendent a special link, shown below, that can give them access to this section to digitally sign. With this link, they do not need an OSAA website account. You can also click the envelope icon below to generate an email pre-filled in with this special link.

EXAMPLE QUESTIONS ASKED BY BOARD MEMBERS OF A BUSINESS MANAGER DURING A FINANCIAL REVIEW SESSION

- 1) Are the books balanced and reconciled?
- 2) Are all cash and investment accounts reconciled to the general ledger?
- 3) Does the adopted budget reflect expected expenditures?
- 4) Have payroll reports been filed and have all payroll liabilities been paid timely?
- 5) Have all federal and state reimbursement requests as well as required financial reporting forms been filed timely?
- 6) Are there any suspected cases of fraud that we need to be aware of?
- 7) Are there any suspected changes to the internal control system?
- 8) Have there been any significant changes to the internal control system?
- 9) Is the business office adequately staffed to allow for proper segregation of duties?
- 10) Have there been any changes to the accounting system or accounting policies that are significant?
- 11) Has the accounting software and related IT systems been subject to review by an IT professional to ensure seamless backup in the event of a malware, ransomware, or other compromise of computer security?
- 12) Are there any other financial-related matters we should be aware of?
- 13) Are there any new pronouncements on the horizon that may require additional staff time or disbursement of funds to properly implement?
- 14) Are all financial statements that have been provided to the Board accurate and complete to the best of your knowledge?
- 15) Have you been asked by the Superintendent to do anything that makes you uncomfortable or to present any information you feel is inaccurate?

Jefferson School District 14J
 General Fund: Statement of Revenues Budget Vs. Actual
 For the Fiscal Year 2025-2026 As of 5/31/2026

Source	2025-26 Budget	Actual YTD Rev. 5/31/2026	Projected through 6/30/2026	Total Estimated 2025-26	(Over)/Under Budget	2024-25 Budget	*Actual YTD Rev. 6/30/2025
SSF Funding							
1111 Current Year Property Taxes- Marion	2,629,871	2,677,830	-	2,677,830	(47,959)	2,504,536	2,598,698
1111 Current Year Property Taxes- Linn	201,874	204,355	-	204,355	(2,481)	191,874	197,843
1112 Prior Year's Property Taxes- Marion	65,178	62,006	3,172	65,178	-	65,178	61,233
1112 Prior Year's Property Taxes- Linn	3,970	3,275	695	3,970	-	3,970	3,729
1114 Payment in Lieu of Property Taxes- Marion	8,000	1,931	6,069	8,000	-	7,523	2,401
1114 Payment in Lieu of Property Taxes- Linn	-	-	-	-	-	-	-
2101 County School Funds- Marion	23,000	2,486	20,514	23,000	-	23,000	8,145
2101 County School Funds- Linn	3,000	2,330	670	3,000	-	3,000	-
2199 Other Intermediate Sources	-	-	-	-	-	-	-
2800 Revenue in Lieu of Taxes	6,000	2,775	3,225	6,000	-	-	3,041
3101 State School Support Funds	7,812,666	7,747,888	-	7,747,888	64,778	7,650,525	7,517,664
3101 SSF May Payback	-	-	-	-	-	-	109,326
3103 Common School Fund- Marion	96,531	50,701	45,830	96,531	-	108,000	152,485
3103 Common School Fund- Linn	-	-	-	-	-	-	-
3104 State Timber- Marion	750	-	750	750	-	750	-
3104 State Timber- Linn	250	-	250	250	-	250	281
3150 Small HS Grant	50,000	50,393	-	50,393	(393)	50,000	41,437
4801 Federal Forest Fees- Marion	-	-	-	-	-	-	-
4801 Federal Forest Fees- Linn	-	-	-	-	-	-	204
Total SSF Funding	10,901,090	10,805,969	81,176	10,887,145	13,945	10,608,606	10,696,488
Total SSF Revenue	\$ 10,901,090	\$ 10,805,969	\$ 81,176	\$ 10,887,145	\$ 13,945	\$ 10,608,606	\$ 10,696,488
Non State School Support Formula Sources							
Local Sources							
1510 Earnings on Investments	120,000	100,326	19,674	120,000	-	120,000	109,050
1512 Local Tax Interest	1,000	2	998	1,000	-	1,000	846
1910 Rentals	7,000	1,875	5,125	7,000	-	7,000	2,217
1920 Donations from Private Sources/SB1149	-	-	-	-	-	-	-
1941 Other LEA Services	-	-	-	-	-	-	-
1960 Recovery of Prior Year	-	7,370	-	7,370	(7,370)	-	3,294
1980 Indirect from Grants	-	-	-	-	-	-	-
1990 Miscellaneous Local Revenue	15,000	9,227	5,773	15,000	-	15,000	7,365
1991 Medicaid	-	-	-	-	-	-	-
Total Non Formula Local Sources	143,000	118,800	31,569	150,370	(7,370)	143,000	122,772
Intermediate Sources							
2900 WESD Transit Funds	-	-	-	-	-	-	-
State/Federal Sources							
3190 High Cost Disability	120,000	100,825	-	100,825	19,175	90,000	135,781
Total State/Federal Sources	120,000	100,825	-	100,825	19,175	90,000	135,781
Other Sources							
5200 Interfund Transfers	-	-	-	-	-	-	-
5400 Beginning Fund Balance*	1,000,000	1,276,843	-	1,276,843	(276,843)	575,000	675,929
Total Other Sources	1,000,000	1,276,843	-	1,276,843	(276,843)	575,000	675,929
Total Non SSF Revenue	\$ 1,263,000	\$ 1,496,468	31,569	\$ 1,528,038	\$ (265,038)	\$ 808,000	\$ 934,481
Total Resources	\$ 12,164,090	\$ 12,302,438	\$ 112,745	\$ 12,415,183	\$ (251,093)	\$ 11,416,606	\$ 11,630,969
				\$ (11,384,020)			
				\$ 1,031,163			

Less Estimated Requirements 302
 Estimated Ending Fund Balance

Less Estimated Requirement
 Estimated Ending Fund Balance

Jefferson School District 14J

General Fund: Statement of Expenditure Budget Vs. Actual

For the Fiscal Year 2025-2026

As of 5/31/2026

Function	2025-26 Budget	Actual YTD Exp. 5/31/2026	Projected Through 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed	2024-25 Budget	Actual* YTD Exp. 6/30/2025
Instruction								
1111 Elementary, K-5 or K-6	1,839,995	1,380,529	425,451	1,805,980	34,015	98.15%	1,658,088	1,481,803
1113 Elementary/Extracurricular	6,092	4,404	1,468	5,872	220	96.38%	5,330	5,390
1121 Middle/Junior High Programs	1,001,298	719,015	237,223	956,237	45,061	95.50%	1,003,159	976,208
1122 Middle/Junior High School Extracurricular	62,803	58,034	4,347	62,381	422	99.33%	53,041	56,897
1131 High School Programs	1,603,788	1,203,633	350,260	1,553,893	49,895	96.89%	1,561,040	1,493,616
1132 High School Extracurricular	115,441	94,119	21,266	115,385	56	99.95%	112,826	113,566
1210 Programs for the Talented and Gifted	5,402	3,599	1,032	4,630	772	85.71%	5,521	4,686
1220 Restrictive Pgms for Students w/Disabilities	639,404	494,859	86,342	581,200	58,204	90.90%	605,275	492,764
1221 Learning Centers	-	-	-	-	-	0.00%	-	-
1227 Early School Year Program	13,271	7,630	-	7,630	5,641	57.49%	-	11,408
1229 Other Pgms for Students w/Disabilities	-	-	-	-	-	0.00%	-	100
1250 Programs for Students w/Severe Disabilities	884,357	595,173	124,434	719,607	164,750	81.37%	713,703	677,943
1281 Public Alternative Programs	3,750	-	-	-	3,750	0.00%	4,000	-
1283 District Alternative Programs	-	-	-	-	-	0.00%	10,000	-
1284 JCA	-	-	-	-	-	0.00%	-	-
1291 English Second Language Programs	282,789	213,012	51,427	264,439	18,350	93.51%	260,958	249,550
1292 Teen Parenting	400	-	-	-	400	0.00%	-	-
Total Instruction	\$ 6,458,790	\$ 4,774,006	\$ 1,303,250	\$ 6,077,256	\$ 381,534		\$ 5,993,143	\$ 5,563,932
Support Services								
2112 Attendance Services	-	-	-	-	-	0.00%	-	-
2115 Student Safety	7,335	553	5,000	5,553	1,782	75.70%	3,500	2,718
2122 Counseling Services	260,350	191,570	63,756	255,326	5,024	98.07%	237,107	228,694
2134 Nurse Services	76,528	76,528	-	76,528	1	100.00%	141,062	141,062
2140 Behavior Consultant	73,120	73,120	-	73,120	1	0.00%	-	-
2148 Psychological Services	59,900	59,900	-	59,900	-	100.00%	115,666	43,375
2152 Speech Pathology Services	-	-	-	-	-	0.00%	-	849
2160 Other Student Treatment Services	-	-	-	-	-	0.00%	-	-
2190 Service Directions, Student Support Svcs	145,952	126,210	14,605	140,815	5,137	0.00%	116,382	83,411
2213 Curriculum - Health	50,000	17,480	26,152	43,632	6,368	0.00%	-	687
2219 Improvement of Instruction Services	-	-	-	-	-	0.00%	-	-
2222 Library/Media Center	6,809	-	1,702	1,702	5,107	0.00%	34,466	7,417
2223 Multimedia Services	-	-	-	-	-	0.00%	-	-
2230 Assessment and Testing	-	-	-	-	-	0.00%	5,080	-
2240 Staff Development	20,000	10,729	20,000	30,729	(10,729)	0.00%	20,000	14,633
2310 Board of Education	140,938	121,835	10,723	132,558	8,380	0.00%	128,640	107,895
2320 Executive Administration	244,498	205,271	27,137	232,408	12,090	0.00%	201,131	214,206
2410 Office of the Principal Services	1,022,095	798,675	179,982	978,657	43,438	95.75%	998,984	894,833
2510 Direction of Business Services	167,653	154,835	15,760	170,595	(2,942)	101.75%	157,031	152,860
2520 Fiscal Services	185,456	168,964	25,178	194,142	(8,686)	104.68%	164,716	172,696
2528 Other General Professional and Technological Servi	1,500	2,564	410	2,974	(1,474)	198.27%	1,500	2,190
2540 Operation & Maintenance of Plant Services	166,500	160,643	-	160,643	5,857	96.48%	154,000	148,918
2542 Care and Upkeep of Building Services	958,440	782,394	92,830	875,224	83,216	91.32%	877,950	844,920
2543 Care and Upkeep of Grounds Services	137,093	121,433	10,637	132,070	5,023	96.34%	129,454	110,321
2544 Maintenance	199,367	141,591	14,853	156,444	42,923	78.47%	184,978	138,688
2546 Security Services	6,000	3,236	2,764	6,000	-	100.00%	10,000	3,445
2550 Student Transportation Services	-	-	-	-	-	0.00%	-	-
2552 Vehicle Operation Services	823,500	707,855	166,645	874,500	(51,000)	106.19%	705,500	802,426
2558 Transportation/Special Educationb	60,000	82,301	-	82,301	(22,301)	137.17%	105,000	41,494
2573 Warehouse & Distribution Services	30,350	18,710	4,611	23,321	7,029	76.84%	39,800	21,967
2574 Printing, Publishing and Duplicating Services	40,000	29,724	10,534	40,258	(258)	100.64%	45,000	38,950
2643 Human Resources	2,000	12,261	171	12,432	(10,432)	621.58%	68,987	133,943
2649 Other Staff Services	-	-	-	-	-	0.00%	-	-
2662 Technology- Systems Analysis Services	248,076	212,847	39,407	252,254	(4,178)	101.68%	246,682	220,804
2663 Technology- Programming Services	92,667	20,215	-	20,215	72,452	21.81%	74,247	60,957
2669 Technology- Telephone	35,000	33,293	-	33,293	1,707	95.12%	-	-
Total Support Services	\$ 5,261,127	\$ 4,334,734	\$ 732,858	\$ 5,067,591	\$ 193,536		\$ 4,966,863	\$ 4,634,358
Enterprise and Community Services								
3360 SIT Team	5,000	5,000	-	-	-	-	-	-
Total Enterprise and Community Services	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		\$ -	\$ -
Other Requirements								
5100 Debt Service	-	-	-	-	-	-	-	-
5200 Transfers of Funds	239,173	3,187	235,986	239,173	-	100.00%	256,600	238,808
6000 Contingency	50,000	-	-	-	50,000	0.00%	50,000	-
7000 Unappropriated Ending Fund Balance	150,000	-	-	-	150,000	0.00%	150,000	-
Total Other Requirements	\$ 439,173	\$ 3,187	\$ 235,986	\$ 239,173	\$ 200,000		\$ 456,600	\$ 238,808
Total Requirements	\$ 12,164,090	\$ 9,116,927	\$ 2,272,093	\$ 11,384,020	\$ 775,070		\$ 11,416,606	\$ 10,437,097

Jefferson School District 14J
 Appropriations
 For the Fiscal Year 2025-2026
 As of 5/31/2026

General Fund (100)	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
1000 Instruction	\$ 6,458,790	\$ -	\$ 4,774,006	\$ 1,303,250	\$ 6,077,256	\$ 381,534
2000 Support Services	\$ 5,261,127	\$ -	\$ 4,334,734	\$ 731,155	\$ 5,065,889	\$ 195,238
3000 Community Services	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
5200 Transfers	\$ 239,173	\$ -	\$ 3,187	\$ 235,986	\$ 239,173	\$ -
6000 Contingency	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sub Total	\$ 12,014,090	\$ -	9,116,927	2,270,391	11,387,318	\$ 626,772
Special Revenue Funds						
1000 Instruction	\$ 1,944,507	\$ -	\$ 1,343,990	\$ 310,190	\$ 1,654,180	\$ 290,327
2000 Support Services	\$ 287,149	\$ -	\$ 158,208	\$ 45,802	\$ 204,010	\$ 83,139
3000 Community Services	\$ 600,084	\$ -	\$ 508,068	\$ 66,326	\$ 574,394	\$ 25,690
Sub Total	\$ 2,831,740	-	2,010,266	422,317	2,432,584	\$ 399,156
ASB Funds						
1000 Instruction	\$ 297,950	\$ -	\$ 107,990	\$ 15,881	\$ 123,870	\$ 174,080
5200 Transfers	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
Sub Total	\$ 310,450	\$ -	\$ 107,990	\$ 15,881	\$ 123,870	\$ 186,580
Debt Service						
5100 Debt Service	\$ 1,900,344	\$ -	\$ 1,026,659	\$ 897,622	\$ 1,924,281	\$ (23,937)
6000 Contingency	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
7000 Unappropriated	\$ 77,160	\$ -	\$ -	\$ -	\$ -	\$ 77,160
Sub Total	\$ 2,047,504		1,026,659	897,622	1,924,281	\$ 123,223
Capital Fund						
2000 Support Services	\$ 41,926	\$ -	\$ -	\$ -	\$ -	\$ 41,926
4000 Facilities Acquisition	\$ 345,656	\$ -	\$ 21,243	\$ 15,277	\$ 36,520	\$ 309,136
5000 Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 387,582	-	21,243	15,277	36,520	\$ 351,062
Total Appropriations	\$ 17,591,366	\$ -	\$ 12,283,085	\$ 3,621,488	\$ 15,904,573	\$ 1,686,793
Total Unappropriated	\$ 150,000	-	-	-	-	\$ 150,000
TOTAL	\$ 17,741,366	\$ -	\$ 12,283,085	\$ 3,621,488	\$ 15,904,573	\$ 1,836,793

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
861	A&E Security	Basic Monitoring - District Wide	\$167.70
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$302.94
0	Amazon Capital Services, Inc	Toner for front office printer (not the Canon)	\$57.99
917	Canon Financial Services	DO Printing	\$2,782.07
0	Cardmember Services	TD Snap	\$9.99
0	Cardmember Services	Audio to text Transcription	\$99.99
0	Cardmember Services	Audio to Text Transcription	\$139.89
0	Cardmember Services	Maintenance Supplies	\$138.64
909	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$39.09
919	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$485.15
862	Chemeketa Comm College	Supplies/Ag Science Ag classes plant order for Ag in the classroom activity.	\$89.13
863	City Of Jefferson	Water and Sewer Elementary School	\$990.34
863	City Of Jefferson	Water and Sewer Middle School	\$801.48
863	City Of Jefferson	Water and Sewer High School	\$801.49
865	COSA	COSA Conference Registration - Moorefield	\$375.00
868	Express Services, Inc	OTHER CONTRACTED SERVICES	\$629.04
921	Express Services, Inc	OTHER CONTRACTED SERVICES	\$419.36
0	First Student, Inc.	Alternative Transportation	\$1,862.00
0	First Student, Inc.	Home to School	\$81,953.64
0	First Student, Inc.	Transportation Special Ed	\$12,662.28
0	First Student, Inc.	Reim Trans Gen Class Elementary School	\$1,294.98
0	First Student, Inc.	Reim Trans Gen Class Middle School	\$1,665.49
0	First Student, Inc.	Reim Trans Gen Class High School	\$249.61
0	First Student, Inc.	Nonreim Tran MS Athletics	\$2,119.63
0	First Student, Inc.	Van Fuel Charge	(\$117.34)

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
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Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
870	Freres Building Supply	Repairs and Maintenance District Wide	\$50.11
884	Garrett Hemann Robertson P.C.	Legal Services Sped	\$193.00
884	Garrett Hemann Robertson P.C.	Legal Services Sped	\$2,212.00
873	Home Depot Credit Services	Maintenance Supplies	\$233.83
914	HWP Investments LLC	Initial Equipment Purchas	\$15,633.31
886	Monitoring NW LLC	MS/Repairs & Maintenance Services	\$99.00
889	Northwest Compressor	HS/Repairs & Maintenance Services	\$265.51
874	Northwest Regional ESD	CRIS Background Checks	\$226.10
923	NW Natural Gas	DO-Old MS / Oil and Gas	\$690.36
923	NW Natural Gas	ES Oil and Gas	\$385.91
923	NW Natural Gas	MS Oil and Gas	\$315.06
923	NW Natural Gas	HS Oil and Gas	\$319.80
875	OASBO	OASBO Membership Dues	\$730.00
876	OASBO	Pension Obligation Bond Analyses	\$2,500.00
890	Pacific Power	DO Electricity	\$2,516.67
890	Pacific Power	ES Electricity	\$5,235.93
890	Pacific Power	MS Electricity	\$1,673.32
890	Pacific Power	HS Electricity	\$13,648.37
877	Pacific Sanitation	ES Garbage	\$369.95
877	Pacific Sanitation	MS Garbage	\$575.00
877	Pacific Sanitation	HS Garbage	\$549.50
924	Pauly, Rogers and Co., PC	Audit	\$36,000.00
878	Primo Brands	Water and Cooler Rental District Office Wide	\$74.94
911	Salem Keizer Schools	HS Graduation program covers	\$196.82
892	Top Tier Tree Care LLC	Rep & Maint - Maintenance	\$900.00
929	Verizon Wireless	JHS Principal Cell 503.509.8302	\$39.58
929	Verizon Wireless	JES Principal Cell Phone 503.619.0589	\$39.58

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
895	Wilbur Ellis LLC	Rep & Maint-Grounds	\$941.37
931	Willamette ESD	Sub Services - Elementary	\$6,007.28
931	Willamette ESD	Sub Services - Middle	\$2,355.85
931	Willamette ESD	Sub Services - High School	\$6,096.49
931	Willamette ESD	Instr Serv/-Spec Ed	\$2,951.71
931	Willamette ESD	Sped	\$947.83
931	Willamette ESD	Sub Services - Elementary	\$1,940.12
931	Willamette ESD	Sub Services - Middle	\$1,940.12
931	Willamette ESD	Sub Services - High School	\$988.88
931	Willamette ESD	Instr Serv/-Spec Ed	\$777.17
931	Willamette ESD	Sped	\$221.35
931	Willamette ESD	Sub Services - Elementary	\$4,988.88
931	Willamette ESD	Sub Services - Middle	\$4,176.22
931	Willamette ESD	Sub Services - High School	\$3,741.66
931	Willamette ESD	Instr Serv/-Spec Ed	\$1,665.99
931	Willamette ESD	Sped	\$2,655.73
931	Willamette ESD	Sub Services - Elementary	\$5,879.39
931	Willamette ESD	Sub Services - Middle	\$1,108.64
931	Willamette ESD	Sub Services - High School	\$7,182.89
931	Willamette ESD	Instr Serv/-Spec Ed	\$2,613.82
931	Willamette ESD	Sped	\$395.21
Total for 100 - General Fund			\$255,269.83
210 - Title 2A - Quality Teacher			
864	Clackamas ESD	BT classroom	\$200.00
865	COSA	COSA Conference Registration - Womack	\$444.00
865	COSA	COSA Conference Registration - Pierce-Cummings; Rhodes; Clendenin	\$1,125.00

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
210 - Title 2A - Quality Teacher			
867	Dayson, Jessica	Elementary School - Teacher Mentor/Consultant	\$1,550.00
881	Francis, Deborah	Teacher Mentor/Consultant	\$1,150.00
Total for 210 - Title 2A - Quality Teacher			\$4,469.00
213 - MWEC Fund			
885	Martin, Richard Thomas	MWEC/Travel/Registration Mileage for Seaside ACTE Conference	\$197.93
Total for 213 - MWEC Fund			\$197.93
215 - IDEA Part B			
931	Willamette ESD	IDEA Sub Costs	\$137.73
931	Willamette ESD	IDEA Sub Costs	\$575.90
Total for 215 - IDEA Part B			\$713.63
223 - CTE Career Pathways			
0	Cardmember Services	Supplies and Materials Pathway dollars. Wilco Farm store supplies (Ag Barn) for Marion County Fair livestock.	\$469.98
Total for 223 - CTE Career Pathways			\$469.98
226 - Title 1A			
0	Cardmember Services	Homeless Supplies	\$19.99
0	Cardmember Services	Homeless Supplies	\$66.95
Total for 226 - Title 1A			\$86.94
232 - Outdoor School Program M99			
0	Chitwood, Beth A	Beth Chitwood personally purchase a shirt for a chaperone while at Outdoor School...so this is after the fact. This was approved by Eric at the time.	\$32.00
926	Twin Rocks Friends Camp	Outdoor School	\$15,307.20
Total for 232 - Outdoor School Program M99			\$15,339.20
235 - High School Success			
0	Murtha, Poul Josef	Foods for Life Class	\$161.38
0	Murtha, Poul Josef	Foods for Life Class	\$118.52

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999

Page Break Exclude Invoice Description

Check Number	Vendor	Description	Amount
235 - High School Success			
929	Verizon Wireless	JHS - TOSA/Dean 541.971.7978	\$39.58
879	Willamette ESD	Willamette Career Academy	\$26,100.00
879	Willamette ESD	Willamette Promise	\$822.16
Total for 235 - High School Success			\$27,241.64
250 - Child Nutrition Programs			
0	Amazon Capital Services, Inc	Supplies JHS printer ink	\$44.67
0	Amazon Capital Services, Inc	Supplies JHS printer ink	\$9.35
0	Amazon Capital Services, Inc	Credit on return	(\$44.68)
880	Bargreen Ellingson	Supplies-Dishwasher Chemical	\$127.59
916	Bargreen Ellingson	Supplies Dishwasher Sanitizer JMS	\$127.59
0	Cardmember Services	Supplies/Management	\$15.90
869	Franz Bakery	Food Franz	\$346.32
882	Franz Bakery	Food Franz	\$282.45
0	Sysco	Sysco	\$6,664.55
0	Sysco	Credit	(\$487.75)
0	Sysco	Sysco	\$3,145.03
0	Sysco	Sysco	\$3,579.63
893	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$1,044.14
913	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$1,099.56
927	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$981.10
931	Willamette ESD	Food Service	\$504.76
931	Willamette ESD	Food Service	\$762.09
931	Willamette ESD	Food Service	\$638.37
931	Willamette ESD	Food Service	\$658.17
Total for 250 - Child Nutrition Programs			\$19,498.84

252 - Student Success Act - SIA

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999

Page Break Exclude Invoice Description

Check Number	Vendor	Description	Amount
252 - Student Success Act - SIA			
872	Graduation Alliance Inc	Online Computer Software	\$4,309.83
894	Verizon Wireless	Hot Spots for Alt Ed	\$178.76
931	Willamette ESD	Sub Cost	\$771.60
931	Willamette ESD	Sub Cost	\$321.43
931	Willamette ESD	Sub Cost	\$415.74
931	Willamette ESD	Sub Cost	\$1,028.24
931	Willamette ESD	DO NOT USE - ES Instrucion Services	\$0.01
Total for 252 - Student Success Act - SIA			\$7,025.61
255 - Athletics			
0	Cardmember Services	Supplies/Materials	\$1,513.68
0	Cardmember Services	Supplies/Materials	\$315.00
0	Cardmember Services	Referees/Officials	\$66.20
0	First Student, Inc.	Nonreim Trans HS Athletics	\$4,880.75
883	Game One	Supplies/Materials	\$135.31
887	MVBUA	Referees/Officials	\$2,357.00
888	MVSUA	Referees/Officials	\$1,402.25
Total for 255 - Athletics			\$10,670.19
271 - Elementary ASB			
0	Amazon Capital Services, Inc	State Testing supplies, Recess supplies	\$182.13
0	Cardmember Services	JES 4th Grade Field Trip - Exp	\$357.00
0	Cardmember Services	Overage	\$21.00
0	Cardmember Services	JES 5th Grade Field Trips - Exp	\$322.00
0	Hatfield, Rebecca Lynn	JES Garden- Supplies and Materials - Soil, Seeds, Pots, Labels. Direct Deposit please.	\$22.32
0	Hatfield, Rebecca Lynn	JES Garden- Supplies and Materials - Soil, Seeds, Pots, Labels. Direct Deposit please.	\$13.45
891	Petty Cash -Christina Hardie	Book Fair 20 in \$1 2 in \$10 4 in \$5 \$5 in quarters \$1 in pennies	\$66.00
930	West Music Company, Inc.	Elementary Music Manipulatives, Media and Instruments	\$599.46

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999

Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
Total for 271 - Elementary ASB			\$1,583.36
272 - Middle School ASB			
0	Amazon Capital Services, Inc	Instrument supplies	\$94.95
922	Jano's Trophies	8th Grade Class Account Plaques for Pride of the Pride and Citizenship awards	\$274.80
910	Mendez, Brooke A	reimbursement for Dance and end of year events	\$58.97
0	Stewart, Sean C	MS/ASB Reimbursement for cookies and treats for activities on 5/22	\$175.84
Total for 272 - Middle School ASB			\$604.56
273 - High School ASB			
0	Amazon Capital Services, Inc	Marching & concert instruments & supplies	\$872.71
0	Cardmember Services	Life Skills High School	\$138.39
0	Cardmember Services	HS/Rally	\$2,500.00
918	Central Linn High School	HS/Girls Basketball	\$350.00
866	D & W Automotive	JAC/Jefferson Auto Club: Automotive related supplies and or equipment	\$107.03
920	Elmira High School	HS/Girls Basketball	\$125.00
883	Game One	HS/Baseball	\$752.31
871	Gourley Farms	HS/FFA	(\$175.00)
871	Gourley Farms	HS/FFA 3rd Cutting Premium Alfalfa #1350 \$175/Ton 15 Marion County Fair lambs.	\$175.00
925	Petty Cash - Jeri Blomberg	Class of 2027Petty cash for fundraiser	\$20.00
925	Petty Cash - Jeri Blomberg	HS/ASB /Petty cash for fundraiser	\$20.00
925	Petty Cash - Jeri Blomberg	HS/Class of 2026/petty cash for fundriaser	\$20.00
912	Scovell, Clint	HS/Athletics	\$800.00
912	Scovell, Clint	Ice Machine HS/ASB	\$200.00
928	Valley Catholic High School	HS/Girls Basketball	\$275.00
Total for 273 - High School ASB			\$6,180.44
300 - OR Department of Energy Loan			

Jefferson School District 14J

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Fiscal Year: 2025-2026

Criteria: From Check Date: 05/01/2026 To: 05/31/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
300 - OR Department of Energy Loan			
0	Oregon Department of Energy	SELP Loan Interest	\$171.42
0	Oregon Department of Energy	SELP Loan Principal	\$5,578.58
Total for 300 - OR Department of Energy Loan			\$5,750.00
302 - General Obligation Bond			
0	U.S. Bank	Debt Service Payment-Principal - Due 6/15	\$310,000.00
0	U.S. Bank	Debt Service Payment-Interest - Due 6/15	\$254,750.00
Total for 302 - General Obligation Bond			\$564,750.00
407 - Construction Excise Tax			
0	Cardmember Services	Capital Improvements	\$721.59
877	Pacific Sanitation	Repair & Maint	\$355.00
Total for 407 - Construction Excise Tax			\$1,076.59
Grand Total:			<u>\$920,927.74</u>

End of Report

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 5/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.701.000 ASB	6,475.66	.00	.00	6,475.66	.00	6,475.66
271.0000.9701.013.702.000 Library	1,488.63	2,085.91	(3,086.60)	487.94	.00	487.94
271.0000.9701.013.703.000 Faculty Account	701.10	.00	.00	701.10	.00	701.10
271.0000.9701.013.704.000 JES 1st Grade Field Trip - Fund Bal	410.50	711.00	(553.50)	568.00	.00	568.00
271.0000.9701.013.705.000 JES 2nd Grade Field Trip - Fund bal	214.00	642.00	(446.00)	410.00	.00	410.00
271.0000.9701.013.706.000 PE - Beg Fund Bal	3,292.44	.00	(23.91)	3,268.53	.00	3,268.53
271.0000.9701.013.707.000 5th Grade Promotion	708.50	.00	.00	708.50	(150.00)	558.50
271.0000.9701.013.708.000 JES 5th Grade Field Trips - Fund Bal	425.00	641.50	(332.00)	734.50	(131.25)	603.25
271.0000.9701.013.709.000 JES KG Field Trip - Fund Balance	566.65	825.00	(300.50)	1,091.15	(448.00)	643.15
271.0000.9701.013.710.000 PTO Field Trip funds	399.64	35.00	(134.00)	300.64	.00	300.64
271.0000.9701.013.711.000 BFB Keegan's Garden	429.69	.00	.00	429.69	.00	429.69
271.0000.9701.013.712.000 JES 3rd Grade Field Trip - Fund Bal	657.13	641.50	(309.00)	989.63	.00	989.63
271.0000.9701.013.713.000 Field Trips-Beg Balance	893.94	.00	.00	893.94	.00	893.94
271.0000.9701.013.714.000 JES Garden - Beg Balance	611.84	.00	(252.83)	359.01	(247.17)	111.84
271.0000.9701.013.715.000 JES 4th Grade Field Trip - Beg Balance	395.00	642.00	(378.00)	659.00	(131.25)	527.75
271.0000.9701.013.716.000 Explore - Sullivan	723.56	.00	48.66	772.22	.00	772.22
271.0000.9701.013.717.000 JES Life Skills Field Trip - Fund Bal	65.00	135.00	.00	200.00	.00	200.00
271.0000.9701.013.730.000 Music	6,128.95	256.40	(2,223.34)	4,162.01	.00	4,162.01
271.0000.9701.013.731.000 Donation - United Way	2,452.84	.00	.00	2,452.84	.00	2,452.84
271.0000.9701.013.732.000 Carnival	.00	.00	.00	.00	.00	.00
271.0000.9701.013.733.000 Read-a-Thon fund raising	459.69	.00	.00	459.69	.00	459.69

Jefferson School District 14J

Student Activities Summary Report

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Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.734.000 Social & Emotional Learning - Fund Bal	.00	40.20	(16.97)	23.23	.00	23.23
GRAND TOTALS	27,499.76	6,655.51	(8,007.99)	26,147.28	(1,107.67)	25,039.61

End of Report

Jefferson School District 14J

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272.0000.9701.001.242.000 Life Skills - Lions Mart	800.00	.00	.00	800.00	.00	800.00
272.0000.9701.001.710.000 MS Parent Teacher Committee	2,089.79	2,184.51	(1,568.06)	2,706.24	(841.03)	1,865.21
272.0000.9701.001.721.000 ASB	2,844.78	1,841.05	(2,252.85)	2,432.98	(1,444.13)	988.85
272.0000.9701.001.722.000 Library	1,497.85	44.00	(1,624.09)	(82.24)	(193.98)	(276.22)
272.0000.9701.001.723.000 Faculty Account	505.67	.00	.00	505.67	.00	505.67
272.0000.9701.001.724.000 JMS Band Camp	150.00	.00	.00	150.00	.00	150.00
272.0000.9701.001.725.000 General Fees	138.07	820.00	(100.00)	858.07	.00	858.07
272.0000.9701.001.726.000 School Wide Fundraiser	.00	.00	.00	.00	.00	.00
272.0000.9701.001.727.000 Gotcha	1,108.91	1,494.55	(1,617.19)	986.27	(647.80)	338.47
272.0000.9701.001.728.000 MS - Hardship	20.00	.00	.00	20.00	.00	20.00
272.0000.9701.001.729.000 Whaley - Elective	706.14	330.00	.00	1,036.14	.00	1,036.14
272.0000.9701.001.730.000 Music	2,084.79	2,840.00	(5,000.88)	(76.09)	(150.05)	(226.14)
272.0000.9701.001.731.000 Counseling	360.06	.00	(156.38)	203.68	(158.61)	45.07
272.0000.9701.001.732.000 Larson-Art	1,311.37	910.00	(875.73)	1,345.64	.00	1,345.64
272.0000.9701.001.733.000 Chitwood-Pottery	820.57	250.00	(1,280.42)	(209.85)	(1,000.01)	(1,209.86)
272.0000.9701.001.734.000 National Junior Honor Society-NJHS	376.99	468.03	(280.94)	564.08	(129.06)	435.02
272.0000.9701.001.737.000 Choir	60.00	1,059.28	.00	1,119.28	.00	1,119.28
272.0000.9701.001.739.000 Hart-Elective	1,078.95	380.00	(1,061.76)	397.19	.00	397.19
272.0000.9701.001.740.000 Hasty-Elective	601.64	965.00	(268.56)	1,298.08	.00	1,298.08
272.0000.9701.001.741.000 8th Grade Class Account	1,754.61	1,840.00	(787.63)	2,806.98	(2,364.86)	442.12
272.0000.9701.001.742.000 JMS Art Fund	.00	.00	.00	.00	.00	.00
272.0000.9701.001.743.000 7th Grade Class Account	15.00	.00	.00	15.00	.00	15.00

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272.0000.9701.001.745.000 6th Grade Class Account	.00	.00	.00	.00	.00	.00
272.0000.9701.001.747.000 Donations	.00	2,040.00	(449.99)	1,590.01	(410.01)	1,180.00
272.0000.9701.001.770.000 Yearbook	1,587.23	825.00	.00	2,412.23	.00	2,412.23
GRAND TOTALS	19,912.42	18,291.42	(17,324.48)	20,879.36	(7,339.54)	13,539.82

End of Report

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.170.000 Hardship Athletics	3,300.00	.00	(1,500.00)	1,800.00	.00	1,800.00
273.0000.9701.002.217.000 Student Technology Fee	80.00	.00	.00	80.00	.00	80.00
273.0000.9701.002.230.000 Athletics	10,438.27	9,543.60	(11,502.70)	8,479.17	(1,099.95)	7,379.22
273.0000.9701.002.231.000 Baseball	2,824.09	1,811.00	(3,543.01)	1,092.08	(550.11)	541.97
273.0000.9701.002.232.000 Boys Basketball	(389.79)	1,214.00	(140.00)	684.21	(300.00)	384.21
273.0000.9701.002.233.000 Girls Basketball	1,613.60	3,739.50	(2,195.00)	3,158.10	.00	3,158.10
273.0000.9701.002.234.000 US Hispanic Leadership Institute	.00	.00	.00	.00	.00	.00
273.0000.9701.002.235.000 Football	2,926.88	3,511.30	(2,058.13)	4,380.05	.00	4,380.05
273.0000.9701.002.236.000 Rally	1,946.78	8,179.00	(6,912.44)	3,213.34	(1,000.00)	2,213.34
273.0000.9701.002.237.000 Softball	4,871.06	143.50	(959.58)	4,054.98	(1,400.00)	2,654.98
273.0000.9701.002.238.000 Track	1,391.27	3,242.00	(1,492.50)	3,140.77	.00	3,140.77
273.0000.9701.002.239.000 Volleyball	9,519.11	75.00	(2,170.87)	7,423.24	.00	7,423.24
273.0000.9701.002.240.000 Wrestling	194.52	2,461.00	(100.00)	2,555.52	(592.00)	1,963.52
273.0000.9701.002.241.000 Track Go Fund Me	1,044.74	1,668.00	.00	2,712.74	.00	2,712.74
273.0000.9701.002.243.000 Girls Soccer	.00	.00	.00	.00	.00	.00
273.0000.9701.002.244.000 Boys Soccer	1,615.63	.00	(500.00)	1,115.63	.00	1,115.63
273.0000.9701.002.290.000 College Credit Now BFB	2,460.50	1,110.00	(20.00)	3,550.50	.00	3,550.50
273.0000.9701.002.728.000 AVID	13,200.15	.00	(1,072.00)	12,128.15	(428.00)	11,700.15
273.0000.9701.002.730.000 Media Productions	158.24	.00	.00	158.24	.00	158.24
273.0000.9701.002.731.000 Life Skills High School	1,877.70	1,313.00	(1,166.35)	2,024.35	(1,333.65)	690.70
273.0000.9701.002.732.000 Jefferson Auto Club	333.90	2,160.00	(1,217.88)	1,276.02	(400.12)	875.90
273.0000.9701.002.740.000 Concessions	2.73	7,639.00	(7,273.50)	368.23	.00	368.23
273.0000.9701.002.741.000 ASB	9,095.56	4,295.00	(4,081.25)	9,309.31	(1,107.06)	8,202.25

Jefferson School District 14J

Student Activities Summary Report

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273.0000.9701.002.742.000 Library	1,649.59	565.11	(127.27)	2,087.43	(122.73)	1,964.70
273.0000.9701.002.743.000 Faculty Account	382.84	.00	.00	382.84	.00	382.84
273.0000.9701.002.745.000 Class of 2026	2,878.48	1,040.00	(569.15)	3,349.33	(2,109.00)	1,240.33
273.0000.9701.002.747.000 Class of 2029	.00	.00	452.99	452.99	.00	452.99
273.0000.9701.002.748.000 Class of 2028	250.00	.00	126.00	376.00	.00	376.00
273.0000.9701.002.749.000 Grad Nite	1,930.10	7,002.75	(4,010.00)	4,922.85	.00	4,922.85
273.0000.9701.002.751.000 Book Security	.00	.00	.00	.00	.00	.00
273.0000.9701.002.752.000 Towel & Locker	2,095.74	200.00	.00	2,295.74	.00	2,295.74
273.0000.9701.002.753.000 Hardship	4,657.93	.00	.00	4,657.93	(100.00)	4,557.93
273.0000.9701.002.754.000 Revolving Office	202.97	126.00	(125.28)	203.69	.00	203.69
273.0000.9701.002.761.000 Horticulture	.00	.00	.00	.00	.00	.00
273.0000.9701.002.762.000 Drama	1,742.81	.00	(458.25)	1,284.56	.00	1,284.56
273.0000.9701.002.763.000 FFA	25,756.75	8,179.00	(6,630.57)	27,305.18	(729.00)	26,576.18
273.0000.9701.002.765.000 Metals	2,315.80	300.00	.00	2,615.80	.00	2,615.80
273.0000.9701.002.766.000 Music	2,893.21	3,148.80	(3,585.55)	2,456.46	(524.15)	1,932.31
273.0000.9701.002.767.000 MEChA Club	232.50	.00	.00	232.50	.00	232.50
273.0000.9701.002.768.000 Equestrian	.00	.00	.00	.00	.00	.00
273.0000.9701.002.769.000 Woods	8,217.47	340.00	.00	8,557.47	.00	8,557.47
273.0000.9701.002.770.000 Yearbook	2,316.85	128.20	(695.14)	1,749.91	(51.85)	1,698.06
273.0000.9701.002.772.000 Math	234.84	.00	.00	234.84	.00	234.84
273.0000.9701.002.773.000 Staff Development	2,114.79	.00	.00	2,114.79	.00	2,114.79
273.0000.9701.002.774.000 Beginning Foods	100.00	90.00	.00	190.00	.00	190.00
273.0000.9701.002.775.000 Art Club	2,204.26	850.00	(1,054.63)	1,999.63	.00	1,999.63

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273.0000.9701.002.776.000 Class of 2027	345.08	2,350.00	110.00	2,805.08	.00	2,805.08
273.0000.9701.002.777.000 HS/FBLA	.00	.00	.00	.00	.00	.00
273.0000.9701.002.779.000 Honor Society	333.09	1,250.59	(1,464.63)	119.05	.00	119.05
273.0000.9701.002.780.000 Spanish Club	3,438.86	335.00	(498.00)	3,275.86	.00	3,275.86
273.0000.9701.002.781.000 Science Club	213.40	300.00	.00	513.40	.00	513.40
273.0000.9701.002.782.000 Lions Den	8,420.41	7,466.00	(8,291.13)	7,595.28	(236.60)	7,358.68
273.0000.9701.002.783.000 Wellness	873.63	.00	(194.81)	678.82	(34.67)	644.15
GRAND TOTALS	144,306.34	85,776.35	(74,920.63)	155,162.06	(12,118.89)	143,043.17

End of Report

Education Accountability Act

SB 141



Jefferson School District 14J

SB 141: Key Provisions

District Definitions & Metrics

Updates "school district" definition and adds differentiated metrics.

New Performance Metrics

K-2 Attendance, 8th grade math, & Local Metric.

Growth & Interventions

Revises Performance Growth Targets and support timelines.

Student Success & Testing

New requirements for Student Success Teams and K-8 interim tests.

ODE Authority & Oversight

- Lays out additional roles and requirements for ODE.
- Authority to direct up to 25% of State School Fund allocation if targets not met after 4+ years.



Meeting Performance Growth Targets & Intensive Coaching Program

Performance Growth Targets (PGTs)

Meeting or not meeting specified performance growth benchmarks as defined by the act.

Continuum of Supports: Entry/Exit Criteria

Specific criteria for determining participation in directed components of the support framework.

Intensive Coaching Program Administration

Governing the implementation and oversight of the Intensive Coaching Program components.



Local Performance Growth Targets (PGTs)

Common Metrics

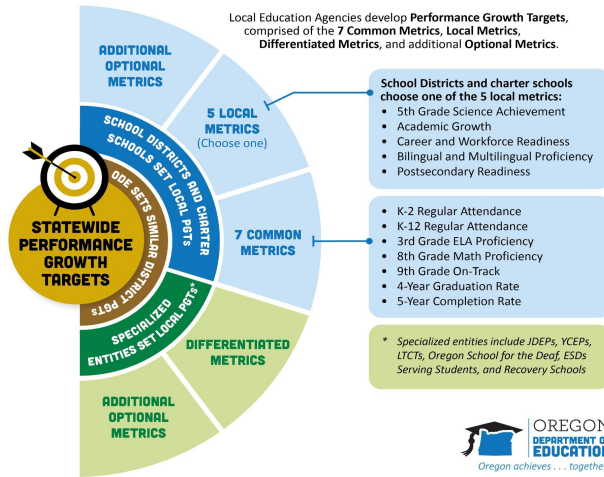
- 1 K-2 Regular Attendance
- 2 K-12 Regular Attendance
- 3 3rd Grade ELA
- 4 8th Grade Math
- 5 9th Grade on-Track
- 6 4-Year Graduation
- 7 5-Year Completion

Local Metrics

- 1 5th Grade Science Achievement
- 2 Academic Growth
- 3 Career & Workforce Readiness
- 4 Multilingual Proficiency
- 5 Postsecondary Readiness



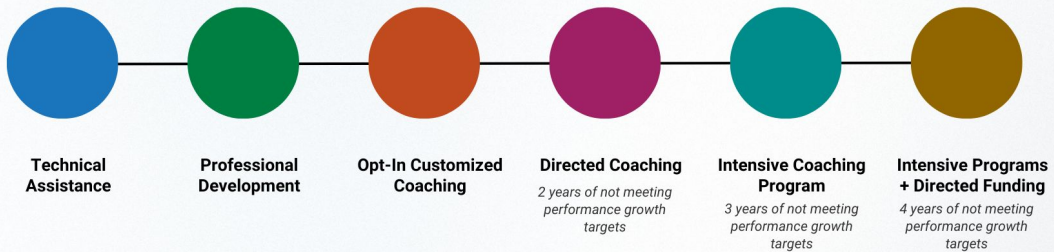
Local Performance Growth Target Co-Development



Continuum of Supports

Preventative Measures to Support Continuous Improvement

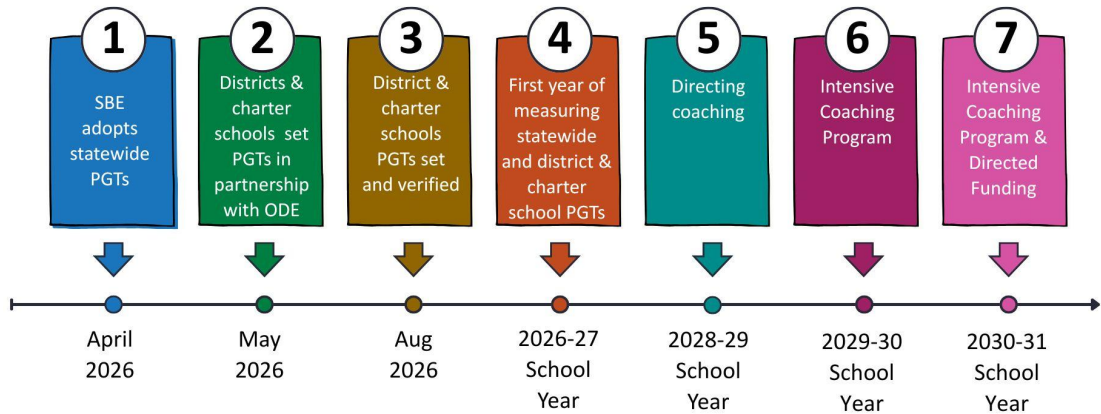
State Interventions to Support Continuous Improvement



CURRENTLY AVAILABLE	2028-29	2029-30	2030-31
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Timeline



OAR 581-003-0035 School District Review of Progress

(1) Annual Requirement: Districts receiving State School Fund moneys must review progress toward performance growth targets under the Education Accountability Act.

(2) The review of results must be:

(a) Granular

Broken down by each metric.

(c) Publicly Accessible

Available at the main office and on the district website.

(b) Submitted to ODE

Within 60 days after the last validation window closes for all applicable data.

(d) Presented to Governing Body

At an open meeting, featuring:

- Oral presentation by a district administrator.
- Opportunity for public comment.



OAR 581-003-0040

Determination of Performance Growth Targets

(1) Annual Determination: ODE annually determines if a school district has met adopted performance growth targets.

(2) Metric Evaluation Criteria:

- (a) Meeting Baseline Targets
- (b) Meeting Gap-Closing Targets
- (c) The district's review of progress

(3) Criteria for Meeting Targets (Single Metric):

- **(a) Baseline and gap-closing targets are met**
- **(b) Baseline target is met** AND district review indicates progress for the gap-closing target
- **(c) Gap-closing target is met** AND district review indicates progress for the baseline target

(4) If none of these conditions are met, the metric is considered "Not Met."



OAR 581-003-0045

Directed Coaching

(1) Districts must accept coaching when:

- (a) The department has determined that the school district has not met performance growth targets for two consecutive years; and
- (b) The area(s) in which the district did not meet performance growth targets for two consecutive years were consistent between the years.

(2) Start Date

Directed coaching will begin no later than July 1.

(3) Determining Appropriate Support

The department will review additional data and context to determine the appropriate coaching support.

(4) Minimum Duration

Districts must accept directed coaching for a minimum of two years.



OAR 581-003-0050

Intensive Coaching Program

(1) Mandatory Participation Triggers:

- (a) District has not met performance growth targets for 2+ metrics for 3+ consecutive years; or
- (b) District participated in Directed Coaching and did not meet performance growth targets for 2+ years.

(2) Start Date

The Intensive Coaching Program will begin no later than July 1.

(4) Minimum Duration

Districts must participate in the Intensive Coaching Program for a minimum of two years.

(3) Determining Appropriate Support

The department will review additional data and context to determine the appropriate coaching support.



OAR 581-003-0055

Agency Authority: Fund Direction

(1) 4+ Years of Not Meeting Performance Growth Targets

The department shall require the district to authorize the department to prescribe the uses of up to 25% of State School Funds and Student Investment Account Funds.

(2) Partnership & Training

The department will partner with budget specialists for K-12 schools to provide:

- Additional training
- Consultation services

Specifically for districts with prescribed fund usage.

Presentation to Governing Body

- Must occur at an open meeting.
- Deadline: No later than Jan 31 of the preceding school year.
- Additional uses or changes also require open meeting presentation.



Reconsideration

After a minimum of **two years** in either **Directed Coaching** or the **Intensive Coaching Program**, the department will evaluate eligibility for release.

The department will consider:

- Interim test data
- School district's performance growth target (PGT) data

Determination

Determine if the school district will no longer be required to accept Directed Coaching or Intensive Coaching.



Where are we in this process?

Interim Assessments Selected:

K-8 for ELA and Math: **STAR**

Local Metric Selected:

Academic Growth using interim assessments

Next Steps

Set Performance Growth Targets (PGTs) for:

- K-2 Regular Attendance & K-12 Regular Attendance
- 3rd Grade ELA & 8th Grade Math
- 9th Grade on-Track
- 4-Year Graduation & 5-Year Completion

DUE AUGUST 31ST



Any Questions?





Jefferson High School

2200 Talbot Rd SE
Jefferson, OR 97352
541.327.3337 - phone
541.327.1867 - fax

Athletics Report June 2026

Softball –

Finished with a winning record with their JV schedule. We will be moving to a varsity schedule next year. We are in the process of developing 2-3 pitchers for next year and we developed 2 catchers this year. We picked up wins against some varsity teams that dropped down to play us, and other JV teams brought some varsity members down to play us. We got the competition we needed and some wins. We will be competitive with the bottom half of our league which could mean a battle for 3rd place out of 6 teams next year.

Baseball –

Baseball got some wins this year and was more competitive than last year. Development is happening at the pitching position and in the field as well. After talking with the coaching staff, we need to start at the varsity level at some point so we might as well do it next year. We will schedule accordingly in non-league to find teams that we will be competitive with. The hope is the development continues as we get into league next year.

Track –

Dimetrius Rodriguez finished first in the triple jump at the district meet and 3rd place at state with a jump of 42'10". Teddy Gorman qualified for state in the shot put with a 2nd place finish at district. McKinley Warren finished in 3rd place at district in the shot put, but threw far enough to get the only wildcard spot at state, then finished 2nd at state. The track team is hoping that we have some athletes mature physically and mentally as next year goes on and looks to be more competitive in the coming years.

Year In Review –

Football Team – Winning record in JV – moving to a varsity 9-man schedule this coming year

Soccer – Lost to the eventual state champion in the round of 16. We will be a stand alone program with our boys soccer program this coming year.

Wrestling – 4 boys and 1 girl to state with Ellery Bundy being the first girls to make and place at state

Girls Basketball – Made the Round of 16 in the OSAA playoffs for the 4th straight year
Total athletes – We have increased 15-20 athletes each season since 2022. We have almost returned to pre-COVID numbers.

Girls Soccer –

We have been approached by Crosshill Christian to CoOp with them for a girl's soccer team. We have had coed and that has kept some of our girls from wanting to participate. Crosshill will field 12 and we will field 7 athletes for this coOp. We are to supply the field for practice and games while Crosshill will supply everything else. To add the sport it will cost the athletic department \$115.

I highly recommend that we sign the coOp agreement so our girls can play on their own team instead of a coed team.

Facilities –

Weight Room –

The weight room project is nearing completion. We have the new rigging up which has given our athletes a lot more space to do different lifts in a safer environment. We can now have close to 40 people lifting in their safely while we only had room for about 25 before. We have an elliptical machine to move out of the weight room and we also need to purchase some 11 -10 pound rubber bumper plates and 5 sets of 2 ½ pound weights. We sold a majority of the weight equipment, but we have a few items we are trying to still sell the old rigging that was in the weight room before. We have the idea that if we cannot sell it by August we will take it to metal recycling and get at least something for it.

Girls Team Room –

We are going to be painting the girls team room (walls, new lockers, and possibly the floor), and then install the new lockers. We are going to try to get that done this summer.

Basket hoists –

The Booster club auction has paid for 3 more baskets to get done. We are trying to get the last bit of money to do the last basket and the electrical needed to finish the project.

Track/Stadium/Field Project –

It is time to start discussing this project. We had more injuries during track season. We missed out on 2 pole vaulters going to state because of knee injuries and one of them is also a hurdler. We are at the point where it is time to find us a new practice facility to keep our athletes healthy.

Doug Naugle
Athletic Director
Jefferson High School
541-327-3337 ext. 1256



JEFFERSON HIGH SCHOOL • JEFFERSON, OREGON

ATHLETIC FACILITY CAPITAL PLANNING PROPOSAL

8-Lane Track • Natural Grass Field • 700-Person Grandstand • LED Field Lighting

Turnkey design-build delivery via AEPA / IMESD cooperative — budgetary estimates prepared from active Beynon unit pricing on four comparable Oregon school district projects.

PREPARED BY

Beynon Sports | FieldTurf | Tarkett Sports

James Traynor • NW Sales Manager

April 22, 2026

A 30-Year Athletic Facility for Jefferson

Jefferson High School is investing in a competition-grade athletic facility that will serve varsity athletics, physical education, and community use for the next three decades. This proposal bundles every required scope — from geotechnical investigation through ribbon-cutting — into a single design-build turnkey contract.

Every dollar figure in this deck is a budgetary / ROM estimate intended for capital planning conversations — not a bid. Pricing will firm up as design develops, geotechnical findings come in, and procurement timing is set.

<p>8 LANES 400-meter track</p>	<p>700 SPECTATORS aluminum grandstand</p>
<p>30 YEARS design service life</p>	<p>1 CONTRACT design-build turnkey</p>

TOTAL PROJECT EXPOSURE (BUDGETARY RANGE)

<p>\$3,790,425 LOW END</p>	<p>\$4,329,449 MIDPOINT</p>	<p>\$4,868,474 HIGH END</p>
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Six Work Packages, One Prime Contract

RUNNING TRACK

8-lane, 400-meter oval surfaced with BSS 200 polyurethane (All Red). Inside and outside curbs, runways, and field event apparatus.

PLAYING FIELD

Natural grass on engineered 80/20 sand-soil rootzone. Full perforated underdrain network designed for 4–6 in/hr percolation.

GRANDSTAND

700-person aluminum grandstand with integrated press box. Engineered to NFHS and IBC code with ADA-compliant access.

FIELD LIGHTING

LED competition fixtures, scoreboard, and electrical service. 25-year fixture life with instant on/off control.

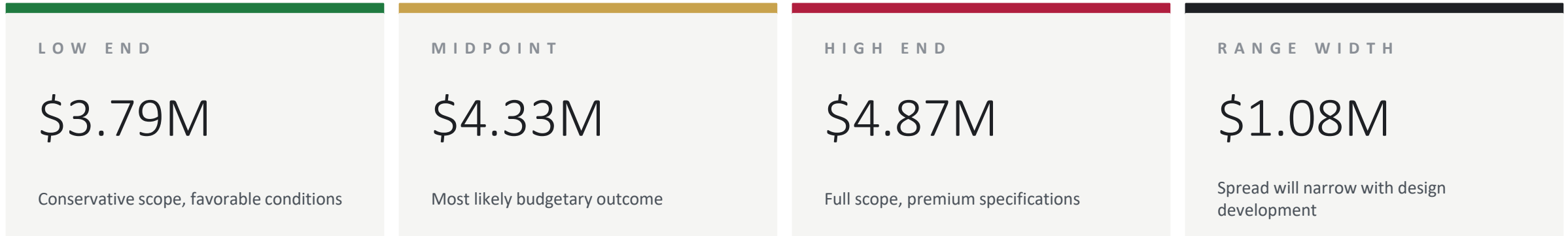
DESIGN PACKAGE

Civil, landscape, structural, electrical engineering. Geotechnical investigation and topographic survey.

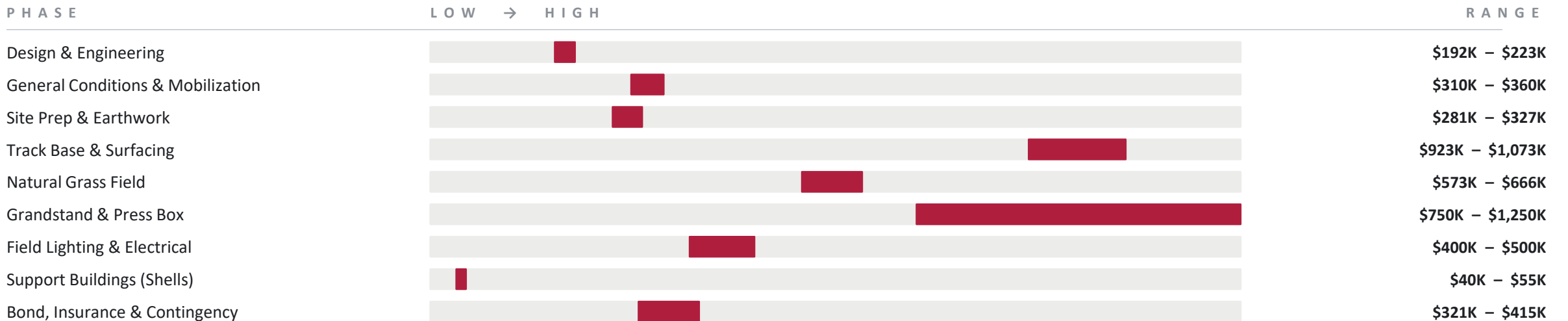
SUPPORT BUILDINGS

Ticket booth shell and restroom building shell. Owner-finished interiors per district preference.

Total Project Exposure — Budgetary Range



Range by Phase



Phase Detail Matrix

Phase	Low	Midpoint	High	Pricing Basis
Design & Engineering	\$192,007	\$207,575	\$223,143	GP HS planset · GP NMS survey + scaled engineering
General Conditions & Mobilization	\$309,786	\$334,904	\$360,022	GP NMS mobilization · scaled for project size
Site Prep & Earthwork	\$281,207	\$304,008	\$326,808	GP NMS / GP SMS general excavation rates
Track Base & Surfacing	\$923,037	\$997,878	\$1,072,719	GP HS BSS 200 + asphalt + base rock unit rates
Natural Grass Field	\$573,217	\$619,694	\$666,171	GP NMS rootzone + drainage system rates
Grandstand & Press Box	\$750,000	\$1,000,000	\$1,250,000	Range provided by Owner; Elmira HS comparable
Field Lighting & Electrical	\$400,000	\$450,000	\$500,000	Range provided by Owner; PNW comparable installs
Support Buildings (Shells)	\$40,000	\$47,500	\$55,000	Elmira HS ticket booth + restroom shell pricing
Bond, Insurance & Contingency	\$321,170	\$367,890	\$414,611	9.8% applied to construction subtotal
PROJECT TOTAL	\$3,790,425	\$4,329,449	\$4,868,474	

Note: Construction phases anchored on actual unit pricing from four AEPA / IMESD cooperative projects (Grants Pass HS, Grants Pass North MS, Grants Pass South MS, Elmira HS). Owner-provided ranges used for grandstand and lighting line items.

Unit Rates Sourced From Real Comparables

Line Item	Unit	Rate	Source
BSS 200 track surfacing	SY	\$47.69	GP HS
3" asphalt base	SF	\$3.36	GP HS
3/4" base rock	TN	\$79.85	GP NMS
80/20 sand-soil rootzone	CY	\$98.64	GP NMS
General excavation	CY	\$77.50	GP NMS
4" perf field drain	LF	\$41.10	GP NMS
8" perf collector	LF	\$55.19	GP NMS
Inside track curb 15"	LF	\$27.01	GP NMS/SMS
Outside track curb 12"	LF	\$22.31	GP NMS/SMS
Geotextile fabric	SY	\$1.17	GP NMS
Grass seeding	SF	\$0.23	GP NMS
Ticket booth shell	EA	\$11,500	Elmira
Restroom shell	EA	\$27,900	Elmira

COMPARABLE PROJECTS

GP HS

Grants Pass High School

Track resurface · 7,500 SY · BSS 200

GP NMS

Grants Pass North Middle School

Track + natural grass · 4,184 SY · full underdrain

GP SMS

Grants Pass South Middle School

Track + grass field · 4,184 SY

Elmira

Elmira High School

8-lane track + grandstand + buildings · 2025 bid

Why BSS 200 — The Specified System

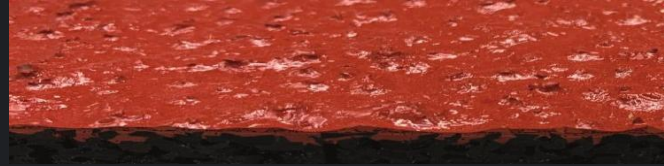


ENTRY LEVEL

BSS 100

LIFE	WEIGHT	WARRANTY
8–10 yrs	3.6 lbs	5-yr

Permeable basemat with structural spray. Most economical system in the Beynon line. World Athletics certified.



SPECIFIED

BSS 200

LIFE	WEIGHT	WARRANTY
10–12 yrs	5.9 lbs	5-yr

Adds an impermeable seal layer to keep water and oxygen away from the asphalt base. Engineered for tough climates.



ELITE

BSS 300

LIFE	WEIGHT	WARRANTY
12–15 yrs	14.4 lbs	10-yr

Two-component embedded wear layer with force-reduction layer. Premier high school surface in the Northwest.

All Beynon systems are World Athletics certified, GreenGuard Gold certified, and ISO 9001 quality-managed. Manufactured at Beynon's Hunt Valley, MD facility.

Surface Texture Options



Traditional Spray

BSS 100, 200

Seamless porous wear coat over the basemat. Proven design with decades of installation history.



Water-Based Spray

BSS 100, 200

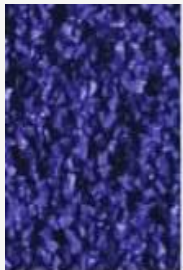
Environmentally friendly alternative with no isocyanates and low VOCs. Quicker install, no traditional spray odor.



Embedded

BSS 300, 1000, 2000

EPDM granules broadcast into polyurethane and interlocked in place. +5-year color warranty.



Retention Coat

BSS 300, 1000, 2000

Aliphatic protective coating locks granules in place. +2-year color warranty, easy maintenance.



Hobart™

BSS 300, 1000, 2000

Beynon's exclusive texture: clear aliphatic + pigmented coating. Leading durability, color retention, and aesthetics.



Encapsulated

BSS 300, 1000, 2000

Granules pre-mixed with two-component polyurethane, then sealed with two pigmented coats. Maximum stain and wear resistance.

BSS 200 (specified for Jefferson) is available with Traditional Spray or Water-Based Spray. Upgrading to BSS 300 in a future cycle would unlock the embedded textures (Hobart, Encapsulated, etc.) shown on the right.

Engineered Natural Grass System



Cross-section (not to scale)

ROOTZONE SPECIFICATION

Forest Loam — Hilton Landscape Supply



SEED SPECIFICATION

Iconic™ Perennial Ryegrass Blend

Powered by Lateral Spread Technology · A-LIST® Approved · Mountain View Seeds (Salem, OR)

- Self-Repairing**

Lateral spread tillers fill bare spots. Divot trial showed near-complete regrowth in 35 days.
- Wear Tolerant**

Bred for the intense wear of sports fields and golf courses. Used at Virginia Tech, U. of Portland, Cleveland Browns.
- Low-Input Sustainable**

A-LIST® approved variety — maintains turf quality with less water, fertilizer, and chemical input.

Spec source: Soil & Seeding Addendum, Gerlitz Engineering Consultants. Forest Loam composition tested for drainage/moisture balance suitable for engineered subdrainage and Willamette Valley climate.

Grandstand and Field Lighting

700

spectators

Aluminum Grandstand

All-aluminum frame and decking, ADA-compliant access, integrated press box. Engineered to NFHS and IBC code with sightlines optimized for game control.

BUDGETARY RANGE

\$750K – \$1,250K

Owner-provided range; Elmira HS comparable validates low end at \$669,800

LED

competition lighting

Event-Ready Power

LED competition fixtures, scoreboard, and electrical service. Lower energy cost than legacy metal-halide systems with 25-year fixture life and instant on/off control.

BUDGETARY RANGE

\$400K – \$500K

Owner-provided range based on comparable PNW high school installations

From Concept to Ribbon-Cutting

Tarkett Sports Construction has completed over \$1 billion in construction contract value in the past 10 years.

01

DISCOVER

- Site feasibility analysis
- Master planning
- Budget & timeline alignment
- Stakeholder engagement

02

DESIGN

- Civil, structural, electrical
- Geotech & topographic survey
- Permitting & code compliance
- Sustainable, future-proof

03

BUILD

- Single prime contract
- Integrated project mgmt
- Trade coordination in-house
- Quality control standards

04

COMPLETE

- Maintenance equipment
- Lighting systems
- Fencing & site work
- 5-yr warranty activation

Source: Tarkett Sports Construction West Region Brochure, June 2025. Beynon Sports is the running track surfacing brand within Tarkett Sports Construction.

Design-Build via AEPA Cooperative

AEPA / IMESD COOPERATIVE

Pre-Competed Procurement

The Association of Educational Purchasing Agencies (AEPA) is a national consortium of state purchasing cooperatives. The Inter-Mountain Education Service District (IMESD) administers AEPA contracts in Oregon.

Beynon Sports holds an active AEPA cooperative contract, which means pricing has already been competitively bid at the national level. Jefferson SD does not need to run a separate sealed-bid process for this scope — the procurement is defensible on public-records review.

01

Award & Mobilize

AEPA contract assignment; design team mobilizes within 2 weeks.

02

Design Development

Civil, structural, electrical, geotech, and survey delivered as one coordinated package.

03

Construction

Single prime contract eliminates GC coordination overhead and trade gaps.

04

Closeout & Warranty

Substantial completion, training, and 5-year BSS 200 warranty activation.

Track Record and Credentials

\$1B+

CONSTRUCTION VALUE

completed by Tarkett Sports Construction in past 10 years

7,500+

SURFACES INSTALLED

Beynon track surfaces installed across the world

40+

YEARS EXPERIENCE

manufacturing track surfaces from Hunt Valley, MD

10-yr

MAX WARRANTY

BSS 300 system warranty; 5-yr standard on BSS 100/200

CERTIFICATIONS & MEMBERSHIPS

World Athletics

Certified Product

GreenGuard Gold

Low VOC / chemical emissions

ISO 9001

Quality Management

ASBA

American Sports Builders Assoc.

PTI

Post-Tensioning Institute

NFHS

Official Sports Surfacing Partner

Single-source accountability · Vertically integrated manufacturing · Tarkett Sports backing · Tualatin OR office

Source: BSS 100/200/300 cut sheets (Beynon, March 2024) and Tarkett Sports Construction West Region Brochure (June 2025).

NEXT STEPS

From Here, Three Things.

01

Site walk

Beynon and the design team walk the proposed site with district facilities staff.

02

Geotech & survey

Authorize the geotechnical investigation and topographic survey to lock in subgrade design.

03

Refined GMP

Convert this budgetary range into a guaranteed maximum price tied to 60% design documents.

CONTACT

James Traynor

Northwest Sales Manager • Beynon Sports, Tualatin, OR

PROPOSAL DATE

April 22, 2026

Budgetary • Subject to design development

JEFFERSON HIGH SCHOOL

Athletic Facility Turnkey Proposal — Budgetary Cost Range

Prepared by James Traynor · Beynon Sports · April 22, 2026

Phase	Low	High	Range Width
Design & Engineering	\$192,007	\$223,143	\$31,136
General Conditions & Mobilization	\$309,786	\$360,022	\$50,236
Site Prep & Earthwork	\$281,207	\$326,808	\$45,601
Track Base & Surfacing	\$923,037	\$1,072,719	\$149,682
Natural Grass Field	\$573,217	\$666,171	\$92,954
Grandstand & Press Box	\$750,000	\$1,250,000	\$500,000
Field Lighting & Electrical	\$400,000	\$500,000	\$100,000
Support Buildings (Shells)	\$40,000	\$55,000	\$15,000
Bond, Insurance & Contingency	\$321,170	\$414,611	\$93,440
TOTAL	\$3,790,425	\$4,868,474	\$1,078,049

Range basis: $\pm 7.5\%$ on phases anchored on Beynon AEPA unit pricing; user-specified ranges for grandstand and lighting; $\pm 15\%$ on supp.

UNIT RATES DERIVED FROM SOURCE WORKBOOKS

All rates pulled from Total CV to Owner With Bonds (Column T) of source GC Spreadsheets

Line Item	Unit	Rate	Source
BSS 200 track surfacing	SY	\$47.69	GP HS — 7,500 SY @ \$357,658
3" asphalt base (Level 2)	SF	\$3.36	GP HS — 67,500 SF @ \$226,976
3/4" base rock under track	TN	\$79.85	GP NMS — 2,425 TN @ \$193,633
80/20 sand-soil rootzone	CY	\$98.64	GP NMS — 1,280 CY @ \$126,255
General excavation	CY	\$77.50	GP NMS / GP SMS avg
4" perforated field drain	LF	\$41.10	GP NMS — 4,855 LF @ \$199,533
8" perforated collector drain	LF	\$55.19	GP NMS — 910 LF @ \$50,222
6" solid field drain	LF	\$66.93	GP NMS / GP SMS avg
8" combo curb drain	LF	\$84.55	GP NMS — 1,140 LF @ \$96,382
6" curb drain	LF	\$37.58	GP NMS / GP SMS — both projects
Inside track curb (15")	LF	\$27.01	GP NMS / GP SMS — both projects
Outside track curb (12")	LF	\$22.31	GP NMS / GP SMS — both projects
Geotextile fabric	SY	\$1.17	GP NMS — 4,845 SY @ \$5,689
Grass seeding	SF	\$0.23	GP NMS — 107,325 SF @ \$25,205
Long jump runway concrete	SF	\$10.57	GP NMS / GP SMS
Long jump sand pit	EA	\$3,334.85	GP NMS / GP SMS
Pole vault box assembly	EA	\$8,334.46	GP HS — 1 EA @ \$8,334
Long/triple jump board	EA	\$4,827.74	GP HS — 2 EA @ \$9,655
Track field event equipment	LS	\$20,549.26	GP NMS / GP SMS — 1 LS @ \$20,549
Geotech report	LS	\$4,216.15	GP HS alternate — \$4,216
Plan set (Gerlitz)	LS	\$21,247.63	GP HS alternate — \$21,248
Survey & staking	LS	\$17,613.65	GP NMS — 1 LS @ \$17,614
SOURCE KEY			
GP HS	Grants Pass High School - Track Resurface (7,500 SY BSS 200)		
GP NMS	Grants Pass North Middle School - Track + Natural Grass Field		
GP SMS	Grants Pass South Middle School - Track + Grass Field		
Elmira	Elmira High School - 8-Lane Track + Grandstand (CLI/Benchmark Mar 2025)		

JEFFERSON HS — LINE ITEM BUDGET DETAIL

Point estimate by phase. See Budget Range Summary sheet for low/high bounds.

Line Item	Phase	Cost	Notes
Geotechnical Investigation	Design & Engineering	\$10,540	
Civil Plan Set (Gerlitz scaled)	Design & Engineering	\$95,614	
Topographic Survey	Design & Engineering	\$26,420	
Structural Engineering (Grandstand)	Design & Engineering	\$35,000	
Electrical Engineering (Lighting)	Design & Engineering	\$28,000	
Landscape Design	Design & Engineering	\$12,000	
Mobilization & Demobilization	General Conditions & Mobilization	\$174,291	
Project Management / Field Super	General Conditions & Mobilization	\$65,000	
Temp Facilities (office/restroom/fence)	General Conditions & Mobilization	\$18,000	
Survey & Construction Staking	General Conditions & Mobilization	\$17,614	
Erosion Control & Monitoring	General Conditions & Mobilization	\$22,000	
General Conditions / Admin	General Conditions & Mobilization	\$38,000	
General Excavation	Site Prep & Earthwork	\$232,500	
Subgrade Preparation	Site Prep & Earthwork	\$28,000	
Geotextile Fabric	Site Prep & Earthwork	\$11,508	
Embankment & Grading	Site Prep & Earthwork	\$32,000	
3/4" Base Rock Under Track	Track Base & Surfacing	\$279,470	
3" Asphalt Paving (Level 2)	Track Base & Surfacing	\$226,976	
Inside Track Curb (15")	Track Base & Surfacing	\$35,110	
Outside Track Curb (12")	Track Base & Surfacing	\$29,004	
BSS 200 Track Surfacing (All Red)	Track Base & Surfacing	\$357,658	
Pole Vault Box Assembly	Track Base & Surfacing	\$8,334	
Long/Triple Jump Boards	Track Base & Surfacing	\$19,311	
Concrete Runways (LJ/TJ/PV)	Track Base & Surfacing	\$14,795	
Long Jump Sand Pits	Track Base & Surfacing	\$6,670	
Track Field Event Equipment	Track Base & Surfacing	\$20,549	
80/20 Sand-Soil Rootzone	Natural Grass Field	\$128,227	
4" Perforated Field Drain	Natural Grass Field	\$205,493	
8" Perforated Collector Drain	Natural Grass Field	\$52,430	
6" Solid Field Drain	Natural Grass Field	\$30,119	
8" Combo Curb Drain	Natural Grass Field	\$109,909	
6" Curb Drain	Natural Grass Field	\$48,849	
Grass Seeding & Establishment	Natural Grass Field	\$20,667	
Drainage Manholes & Inlets	Natural Grass Field	\$24,000	
700-Person Aluminum Grandstand + Press Box	Grandstand & Press Box	\$1,000,000	
LED Competition Lighting + Electrical	Field Lighting & Electrical	\$450,000	
Ticket Booth + Restroom Shells	Support Buildings (Shells)	\$47,500	
Performance & Payment Bond	Bond, Insurance & Contingency	\$53,392	
Builder's Risk Insurance	Bond, Insurance & Contingency	\$28,476	
Design Contingency (7.5%)	Bond, Insurance & Contingency	\$266,961	
POINT-ESTIMATE TOTAL		\$4,310,388	



Jefferson School District 14J

1328 N 2nd Street
Jefferson, OR 97352
541.327.3337 - phone
541.327.2960 - fax

Student Services / Special Education June 2026

This report provides an update on key metrics and ongoing initiatives within the Student Services and Special Education departments for June 2026.

Special Education

- Current Enrollment: As of this report, there are 112 students identified under the Individuals with Disabilities Education Act (IDEA). This takes into account exited students that just graduated, but does not account for incoming kindergarten students who will be on IEPs.
- The Oregon Department of Education's Cyclical Monitoring process is complete.
- Staff have been invited to attend summer MANDT training through the Willamette Educator Academy in order to decrease costs.

Section 504

- Current Enrollment: There are currently 31 students identified under Section 504, receiving accommodations to ensure equitable access to education.

McKinney-Vento Homeless Assistance Act

- Students must be requalified at the beginning of each school year.

Talented and Gifted (TAG) Program

- All second grade students took the Neglieri Nonverbal Ability Test (NNAT) and 12 students will be evaluated next year to see if they qualify under the TAG program.

Contact:

Katrina Womack
Student Services Director
Jefferson School District
Phone: 541-327-3337 ext. 2000



Nutrition Services Department

Board Report

June 18, 2026

The Board Chair and Board of Directors,

When school is not in session, Summer Meal Programs can help fill the nutrition gap children may face without access to school meals. This summer JSD will be running two types of programs Monday-Friday, June 22nd-July 17th where children and teens ages 1 and 18 are eligible to receive meals for free.

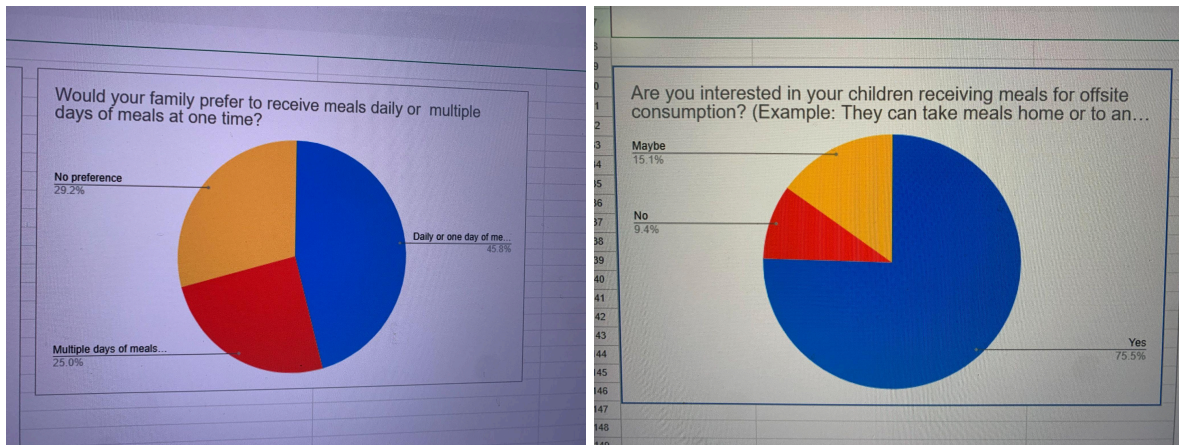
Summer Food Service Program:

To effectively meet the diverse needs of our students and families, this year's Summer Food Service Program will utilize two distinct meal service models: **Congregate** and **Non-Congregate** services for our child community. Our **Congregate Meal** program follows the traditional "on-site" approach, where children gather at designated schools, JES and JMS, to enjoy meals in a supervised, social environment. This model is designed to foster community engagement.

- **Congregate Meals:** Focuses on community, social interaction, and on-site participation.
- **Non-Congregate Meals:** Focuses on flexibility, convenience, and home-based access.

Complementing this is our new **Non-Congregate Meal** service, a flexible "Grab and Go" option designed to eliminate barriers such as having to stop and eat on site or scheduling conflicts. We will be distributing curbside weekend meals for kids ages 1-18 in front of JES at the end of each week: June 26th, July 2nd, July 10th and July 17th. This model allows for the efficient distribution of grab and go meals that can be picked up and consumed off-site, ensuring that nutritious food remains accessible to every child.

Jefferson School District 14J qualified for the Summer Food Service Program (SFSP) non-congregate rural meal option because its schools are located in a USDA-designated rural area. In our recent parent survey on ParentSquare, 52 responses confirmed high interest.



Additionally, the district meets the high-need eligibility requirements through the Community Eligibility Provision (CEP), allowing it to provide "grab-and-go" meals to take home to overcome hunger insecurity faced by students. These weekend meals create a circle of support for children between summer weeks.

By offering both models, we're filling plates and hearts, ensuring our community starts the summer with the strongest possible foundation for health and well-being.

Sincerely,

JSD Child Nutrition Director,

Sharon Short