

SBDM Council Minutes - Briarwood Elementary

SBDM Council Meeting Minutes

April 13, 2026

4:00 p.m.

1. Opening Business
 - a. Call to Order by Scott Jones at 4:04 pm
 - b. Attendance - Sarah Anderson (virtual) Renee Johnson, Heather Lasley, Laura Beth McKew, Scott Jones, and Leslie Smothers
 - c. Approval of Agenda - motion to approve by Lasley; second by McKew; passes by consensus
 - d. Approval of 3/10/26 SBDM Minutes - motion to approve by Anderson; second by Johnson; passes by consensus
 - e. Good News
 - i. Archery to Nationals
 - f. Public Comment
2. New Business
 - a. Discuss and approve 2026-2027 Hold Harmless Title I Budget (FY27) - motion to approve by McKew; second by Lasley; passes by consensus
3. Upcoming Events
 - a. Next SBDM Meeting - Monday, May 11 @ 4:00 p.m.
 - b. Adjournment at 4:14 pm with motion by Anderson; second by Johnson; passes by consensus



Principal



Secretary

**TITLE I BUDGET
FY27 - 310N
Hold Harmless Budget
Due 4/27/26**

015 - Briarwood Elementary School

Allocation \$ 179,830.00

Code	Description	Amount	Narrative Description
			\$47,840 - Chludzinski (\$1804.80) - couple \$47,000 - McGrew (\$1036.96) * - single \$52,000 - Cooper (\$1984.76) - family \$52,000 - Syra (\$1031.54) - single \$54,860 - Gorman (\$1016.40) - single \$55,640 - Siegert (\$175) * - waives H Blair - parent plus (2) teachers for class size reduction to avoid combined classrooms
0110	Certified Salaries	\$ 102,640.00	
0111	Extended Days (Contract)	\$ 5,801.00	15 extended days for Dean of Students
0112	Extra Duty (Stipends part of contract contract)		
0113	Other Certified - Not part of Contract - ESS, Stipends		
0120	Certified Substitute		
			\$21,331.92 - Fouts (\$1036.96) \$17016.20 - T Gilbert (\$175) - 16.59% = \$2822.99 (1.1659) instructional assistants to serve Tier II & III students
0130	Classified Salaries - Full Time Positions	\$ 24,154.91	
0130	Classified Salaries - 19 Hour Postion		
0150	Classified Substitute		
0160	Licensed - Bus Drivers		
0221	Employer FICA Contribution	\$ 1,497.60	Benefits for staff paid with Title I funds.
0222	Employer Medicare Contribution	\$ 1,922.64	Benefits for staff paid with Title I funds.
0231	Kentucky Teachers Retirement Systems (KTRS)	\$ 16,266.15	Benefits for staff paid with Title I funds.
0232	County Employees Retirement Systems (CERS)	\$ 5,637.76	Benefits for staff paid with Title I funds.
	KSBA Unemployment - All Employees		Benefits for staff paid with Title I funds.
0251	\$60 per person	\$ 189.95	
0260	Workmens Compensation	\$ 212.82	Benefits for staff paid with Title I funds.
	Health Insurance		Benefits for staff paid with Title I funds.
	Single-\$10300; Parent Plus-\$14000; Couple-\$18970;		Fouts - single
0294	Family-\$20700; Cross Reference-\$12300	\$ 20,600.00	McGrew - single
0295	Life Insurance (\$12/ person) - Full-time employees only	\$ 37.88	Benefits for staff paid with Title I funds.
	Federally Funded State Administration Fee		Benefits for staff paid with Title I funds.
0296	Full-time employees only - \$96 per person	\$ 303.93	
	Federal Flex - For employees that waive health insurance		Benefits for staff paid with Title I funds.
0297	\$175 per month \$175 x 12 = \$2100	\$ 2,448.39	T Gilbert - \$348.39 Siegert - \$2,100
0335	Professional Consultant		
0338	Registration Fees		
0519	Student Transportation - Bus Mileage (ESS)		
0531	Postage		
0533	On-Line Network Services		
0553	Publications		
0581	Travel Mileage		
0585	Meals		
0586	Hotels		
0589	Flights and Parking		
0610	General Instructional Supplies		
0641	Library Books		
0642	Periodicals and Newspapers		
0643	Supplemental Books, Study Guides and Curriculum		
0644	Textbooks or Other Instructional Materials		
0650	Supplies - Technology Related (Headphones, Carts, Printer Ink)		
0651	Supplies - Technology Devices (Chromebooks, iPads, Computers)		
0673	Fees and Registrations for Students - Field Trips, Registrations		
0695	Furniture and Fixtures/Supplies and Materials		
0894	Field Trips - Transportation Only (Elementary)		
0895	Field Trips - Transportation Only (Middle and High)		
	Total	\$ 181,713.03	Difference will be paid from 2026-2027 SC6X funds.

Remaining to Allocate \$ (1,883.03) *should be zero*

Approved by SBDM Council:

Date: 4.13.26

Principal Signature: Scott Jones

Secretary Signature: [Signature]