



2026-2027 School Budget Notice

Budget Summary

Proposed Budget

\$112,730,666

Budget to Budget Increase

1.64%

Tax Levy Increase

2.35%

BUDGET HIGHLIGHTS

- Tax Cap compliant
- Maintains class sizes
- Mitigates further reductions to personnel & programming
- Ensures continued partnership with town groups for use of district facilities
- Avoids harmful “Contingency Budget” scenario

For more 2026-2027

Budget Information, go to
www.eufsd12.org

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$110,914,498	\$112,730,666	\$111,585,026
Increase/Decrease for the 2026-27 School Year		\$1,816,168	\$670,528
Percentage Increase/Decrease in Proposed Budget		1.64 %	.60%
Change in the Consumer Price Index		2.6%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$83,593,100	\$85,553,358	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$83,593,100	\$85,553,358	\$83,593,100
F. Total Permissible Exclusions	\$4,416,878	\$4,447,033	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$79,176,222	\$81,109,333	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$79,176,222	\$81,106,325	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)*	\$0	\$3,008	
Administrative Component	\$8,719,468	\$9,192,287	\$8,207,583
Program Component	\$86,602,465	\$85,836,973	\$85,676,037
Capital Component	\$15,592,565	\$17,701,406	\$17,701,406
* A contingency budget would require cuts of \$5.273M. This would require the elimination of 66 full-time employees (FTE). This will result in the loss of the K-8 World Language program; Modified/Freshman/JV athletics; all extracurricular activities; advanced course offerings, etc.			
** Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and affect voter approval requirements.			
Estimated Basic STAR Exemption Savings***	Under the Budget Proposed for the 2026-27 School Year		
***The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.			\$1,286

The budget re-vote for the fiscal year 2026-27 by the qualified voters of the Eastchester Union Free school district, Westchester County, New York, will be held at the Eastchester Middle School(s) in said district on Tuesday, June,16 2026 at between the hours of 6:00am and 9:00pm, prevailing time in the Eastchester Middle School(s), at which time the polls will be opened to vote by voting ballot or machine.



Board of Education

- Matthew Fanelli, President
- Christie McCloskey, Vice President
- Jill DeCairano-Cosentino, Secretary
- Christine Civitano-Lombardi, Trustee
- Dr. Jacqueline DiMarco, Trustee
- Sean Fellin, Trustee
- Christina Geagan, Trustee
- Laurie Giacobbe, Trustee
- Robert Krukowski, Trustee

Superintendent of Schools

Dr. Alison Villanueva, Ph.D.

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Current Resident

What am I voting on?

Proposition #1

Shall Eastchester UFSD adopt a 2026-2027 budget at the 2.35% allowable tax levy?

Proposition #2

Shall Eastchester UFSD be authorized to provide bus transportation to resident students in Kindergarten - Grade 5 who live within (1-15) miles and students in Grades 6-12 who live within (1.5-15) miles of their designated school in the district, effective July 1, 2026 to reduce annual transportation costs by \$1,927,184?

School Budget
Re-Vote

Tuesday, June 16, 2026
Poll Hours: 6:00 AM - 9:00 PM

Eastchester Middle School Gym
(Enter on Lincoln Ave.)

Garth Road Residents must vote at
Eastchester Middle School