



Serving Learners, Families, and the Community

CECIL COUNTY PUBLIC SCHOOLS

FY2027

CAPITAL IMPROVEMENT PLAN

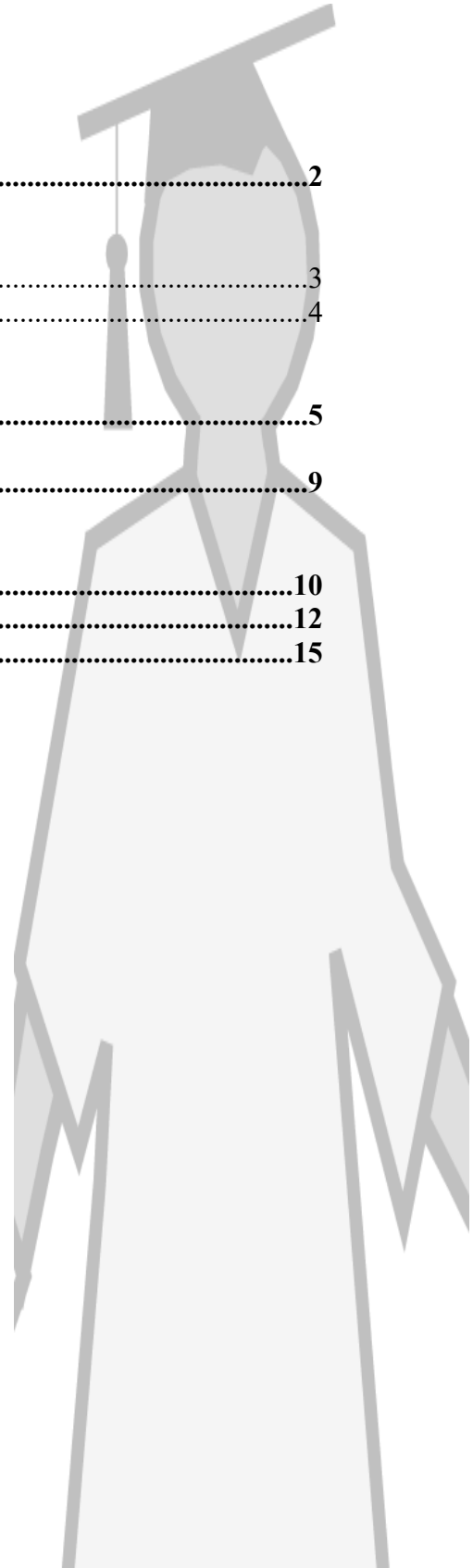
Prepared by:

Capital Outlay Department
Cecil County Public Schools
201 Booth Street
Elkton, Maryland 21921

***Adopted by the
Board of Education:
September 2025
Revision Adopted:
December 2025***

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Non-Discrimination Statement

The public school system of Cecil County does not discriminate in admissions, access, treatment, or employment in its program and activities on the basis of race, color, gender, and gender identity, age, national origin, religion, sexual orientation, or disabling condition, and nothing in this Capital Improvement Plan of Cecil County is intended to or will be allowed to institute, reinstate, maintain, or further such discrimination.

Mission Statement

CCPS serves its community equitably through positive relationships, fostering a safe and collaborative environment. We will ensure all learners acquire the knowledge, skills, and qualities to be responsible, caring, and ethical citizens.

Goals & Objectives

The Cecil County Public Schools Vision, core values and strategic theme identify goals for all areas that affect student achievement. Within this vision there are goals that help us maintain the focus for achieving our objectives. Quality facilities are a priority for Cecil County Public Schools.

SAFE SCHOOLS

We will provide a safe, secure learning environment. Safety addresses not only physical well-being through facilities and emergency preparedness but also affective aspects of safety, including mental health, drug and alcohol awareness, and social-emotional well-being. We will know we are successful by attending to the following indicators:

1. Structural, staff, and student physical well-being
2. Staff and student mental health wellness
3. Student climate information
4. Emergency preparedness

The FY2027 Capital Improvement Plan is intended to support the Safe Schools goal, as well as assist in the delivery of instruction for all Cecil County students.



STATE OF MARYLAND
FORM 102 (D) REQUEST FOR ADDITIONAL CONSTRUCTION FUNDING

LEA Entry
IAC Entry

PSC No.:	07.044	Date of First Construction Funding Approval:	12/1/2022	JOINT FUNDING THROUGH CIP & BTL:	X	DATE PLANNING (LP) APPROVED:	5/1/2022	
LEA:	Cecil	FY:	2027	DATE SUBMITTED:	10/6/25			
SCHOOL NAME:	North East Middle/ High	PRIORITY #:	1	REVISED DATE:				
ADDRESS:	0000 Irishtown Road, North East, MD 21901			PROJECT TYPE:	CAPITAL MAINTENANCE (SYSTEMIC):			
PROJECT TYPE:	NEW	ADDITION		REPLACEMENT	X	RENOVATION		
COOPERATIVE USE:	X	PROTOTYPE DESIGN:		HIGH PERFORMANCE:	X	STATE-OWNED RELOCATABLES:		
SCHOOL NUMBER:	0	SRC:	1850	GRADES:	6-12	STATE COST SHARE %	66%	
						LOCAL COST SHARE %:	34%	
CURRENT FUNDING REQUEST:	\$	26,646,002	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					TOTAL:
TOTAL PRIOR STATE FUNDS:	\$	67,918,997	FY2028	\$8,882,001	FY2029		FY2030	
						FY2031		FY2032
								\$ 35,528,003
1. SITE: Acreage 30.000 Date IAC Approved 2/20/2020 MHT Category # Date of MHT Review PFA STATUS Water Sewer								
2. APPROVED SCOPE (ONLY COMPLETE SECTIONS 3 AND 4 IF AN INCREASE TO THE MAXIMUM STATE ALLOCATION IS BEING REQUESTED).								
a. State Scope Approved (To be Completed by IAC):								
Fiscal Year		Gross Square Footage: New		Eligible Enrollment		Renovation		Demolition
		Cooperative-Use Space GSF: New		Addition				
		WITHIN above GSF		CUS Addition		CUS Renovation		
3. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)								
4. BUDGET:								
		Total Estimated Project Budget		Estimated Local Funds		Estimated Maximum State Allocation		
Design	10%	\$ 13,725,000		\$ 4,666,000		\$ 9,059,000		
Building		\$ 115,332,000		\$ 39,213,000		\$ 76,119,000		
Site Development	19%	\$ 21,913,000		\$ 7,450,000		\$ 14,463,000		
Furniture, Fixtures, and Equipment	0%	\$ 20,376,000		\$ 16,570,000		\$ 3,806,000		
Other	0%	\$ -		\$ -		\$ -		
LEA Contingency	4.0%	\$ 7,000,000		\$ 7,000,000		\$ -		
High Performance (Admin Cost - Estimated at 2%)		\$ 2,745,000		\$ 2,745,000		\$ -		
Total		\$ 181,091,000		\$ 77,644,000		\$ 103,447,000		
5. SCHEDULE:								
Ed Spec Completion Date:	9/15/2021	Feasibility Study Completion Date:	waiver 9/2/2021	Estimated Bid Date:	4/12/2024			
Schematic Design (SD) Completion Date:	9/15/2022	Design Development (DD) Completion Date:	11/15/2022	Estimated Construction Start Date:	7/15/2024			
		Construction Document (CD) Completion Date:	5/15/2023	Estimated Project Completion Date:	8/30/2027			

Revised 8/2024

STATE OF MARYLAND FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING APG PSCP CIP/ BTL Form 102											
										LEA Entry	
										IAC Entry	
PSC No.:	L07F011	FUNDING PROGRAM:	CIP	REQUEST TYPE:	PROJECT DEVELOPMENT & DESIGN:	YES	LOCAL PLANNING (LP):	NO			
LEA:	Cecil				CONSTRUCTION FUNDING:		DATE PLANNING (LP) APPROVED:				
SCHOOL NAME:	Thomson Estates Elementary				FY:	2027	DATE SUBMITTED:	10/6/25			
ADDRESS:	203 EAST THOMSON DRIVE, ELKTON, MD, 21921				PRIORITY #:	2	REVISED DATE:	12/8/25			
SCHOOL NUMBER:	07.0316	SRC:	614	GRADES:	PreK-5	STATE COST SHARE %:	63%	LOCAL COST SHARE %:	37%		
PROJECT TYPE:	Replacement										
CURRENT FUNDING REQUEST:	\$845,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS								TOTAL:	
TOTAL PRIOR STATE FUNDS:	\$0	FY2028		FY2029		FY2030		FY2031		FY2032	\$845,000
1. SCOPE:											
a. Proposed LEA Scope:											
				Proposed Capacity	614						
Gross Square Footage:	New	73,066	Addition		Renovation		Demolition				
Cooperative-Use Space GSF:	New CUS	3,000	CUS Addition		CUS Renovation						
b. Eligible State Scope:											
				Eligible Enrollment	171						
Gross Square Footage:	New		Addition		Renovation		Demolition				
Cooperative-Use Space GSF:	New CUS		CUS Addition		CUS Renovation						
2. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)											
Replacement of original 1976 Building											
3. ENROLLMENT PROJECTIONS											
(Requested and Adjacent Schools)	YEAR	2024	2025	2026	2027	2028	2029	2030	2031	Difference	
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE	
Thomson Estates Elementary (L07F011)	614	431	432	433	435	436	437	438	440	174	
Gilpin Manor Elementary (L07F016)	544	443	469	471	472	473	475	476	478	66	
Holly Hall Elementary (L07F037)	624	403	414	415	416	417	419	420	421	203	
										0	
										0	
										0	
										0	
TOTAL:	1,782	1,277	1,315	1,319	1,323	1,326	1,331	1,334	1,339	443	
Case Number:		Note: Raw Eligible Enrollment based on SRC and 7-year FTE. To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above.								171	
*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding award.										171	
4. BUDGET:											
LEA is to complete this section of the form (grey) with the estimated project budget. The percentage column will populate with the applicable percentages and will highlight if amounts are greater than the State eligible percentages.											
	LEA Total Estimated Project Budget	Percentage	This section of the form calculates the estimated Maximum State Award from the eligible enrollment and eligible gross square footage on the Computation Supplement				Estimated Local Funds required given Project Budget and Estimated Maximum State Award				
			Estimated Maximum State Award	Percentage	Estimated Local Funds						
Design	\$ 4,035,000	10.00%	\$ 845,000	10%	\$ 3,190,000						
Building	\$ 33,916,129		\$ 7,104,000		\$ 26,812,129						
Site Development	\$ 6,444,065	19.00%	\$ 1,349,000	19%	\$ 5,095,065						
Furniture, Fixtures, and Equipment	\$ 1,695,806	5.00%	\$ 355,000	5%	\$ 1,340,806						
Other			\$ -		\$ -						
Total	\$ 46,091,000		\$ 9,653,000		\$ 36,438,000						

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Cecil**

FISCAL YEAR: **FY2027**

DATE: **10/1/2025**

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Cherry Hill MS Drinking Water PSC: 07.039.20 HSFF	9/12/19				10/1/19	0%	
Bohemia Manor MS/HS Drinking Water PSC: 07.027.20 HSFF	9/12/19				10/1/19	13%	
Elkton MS Drinking Water PSC: 07.029.20 HSFF	9/12/19				10/1/19	10%	
Rising Sun MS Drinking Water PSC: 07.030.20 HSFF	9/12/19				10/1/19	33%	
Perryville MS Drinking Water PSC: 07.018.20 HSFF	9/12/19				10/1/19	0%	
North East HS Drinking Water PSC: 07.040.20 HSFF	9/12/19				10/1/19	10%	
Perryville HS Drinking Water PSC: 07.013.20 HSFF	9/12/19				10/1/19	15%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Cecil**

FISCAL YEAR: **FY2027**

DATE: **10/1/2025**

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Elkton HS Drinking Water PSC: 07.032.20 HSFF	9/12/19				10/1/19	15%	
Cecil School Of Tech Drinking Water PSC: 07.042.20 HSFF	9/12/19				10/1/19	0%	
North East MS/HS Replacement PSC: 07.044.21 LP/C	5/14/20	9/15/22	11/15/22	5/15/23		0%	
Elk Neck ES Secure Entrance PSC: 07.024.21 SSGP	9/20/21				3/11/22	100%	
Bohemia Manor MS/HS Chiller Replacement PSC: 07.027.22 SR	5/27/21				3/11/22	100%	
Rising Sun ES Playground Restoration PSC: 07.026.22 ASP	2/3/22				2/8/22	100%	
Elkton MS Roof Replacement PSC: 07.029.23 SR	5/11/22			10/3/22	1/12/23	100%	
Conowingo ES VCT Flooring PSC: 07.019.23 ASP	6/21/23				6/21/23	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Cecil**

FISCAL YEAR: **FY2027**

DATE: **10/1/2025**

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Perryville HS Track Resurfacing PSC: 07.013.23 ASP	6/8/22				6/21/23	100%	
Elk Neck ES Gym Floor PSC: 07.024.23 ASP	6/8/22				6/21/23	100%	
Conowingo ES Roof Top Unit PSC: 07.019.23 ASP	10/13/22				10/13/22	100%	
Cecil County School of Technology Chiller Replacement PSC: 07.042.23 HSFF	9/8/22				4/11/24	90%	
Cecil Manor ES HVAC Replacement PSC: 07.030.24 HSFF	5/8/23					0%	
Cherry Hill MS Asbestos Removal PSC: 07.039.24 ASP	3/21/24				3/21/24	100%	
Cherry Hill MS VCT Flooring PSC: 07.039.24 ASP	3/21/24				3/21/24	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Cecil**

FISCAL YEAR: **FY2027**

DATE: **10/1/2025**

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
North East ES VCT Flooring PSC: 07.035.24 ASP	3/21/24				3/21/24	100%	
North East ES VCT Flooring PSC: 07.035.24 ASP	3/28/24				3/28/24	100%	
Perryville HS Ext. Door Replacement PSC: 07.013.25 ASP	4/9/25				4/9/25	99%	
Bainbridge ES Flooring Replacement PSC: 07.034.25 ASP	4/11/25				4/11/25	100%	
Leeds ES Flooring Replacement PSC: 07.041.25 ASP	4/11/25				4/11/25	100%	
Cherry Hill MS Flooring Replacement PSC: 07.039.25 ASP	4/11/25				4/11/25	99%	
Cecilton ES Ext. Stair Restoration PSC: 07.031.26 ASP	7/9/25				7/9/25	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF STATE-OWNED RELOCATABLES

LEA: Cecil

FISCAL YEAR: 2027

DATE: 10/1/2025

SCHOOL	BUILDING NUMBER	MFR/ NO. CLRM(S)	CURRENT USE	DATE SITED	ACTION REQUESTED	JUSTIFICATION

¹ The following actions may be requested: Retain in the same location, Move within school system, Revert to State (indicate date available).
The completed form should be included with the Capital Improvement Program submittal.

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS (STATE)

LEA: **Cecil** FISCAL YEAR: **2027** DATE: **Revised 12/5/25**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IA/C FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IA/C & MSA FUNDS	CURRENT REQUESTS (\$ OR LP)		Expected Project Requests (enter fiscal year below)									
						FY	2027	FY	2028	FY	2029	FY	2030	FY	2031	FY	2032
1	North East MS/HS - Replacement	\$181,091,000	\$77,644,000	\$103,447,000	\$67,918,997		\$26,646,002		\$8,882,001								
2	Thomson Estates ES - Replacement	\$46,091,000	\$17,053,670	\$29,037,330			\$845,000		\$9,397,443		\$9,397,443		\$9,397,443				
3	Cherry Hill MS - Replacement	\$61,313,000	\$22,685,810	\$38,627,190								LP		\$10,588,000		\$10,588,000	
4																	
5																	
6																	
	TOTAL (Last page only)	\$288,495,000	\$117,383,480	\$171,111,520	\$67,918,997		\$27,491,002		\$18,279,444		\$9,397,443		\$9,397,443		\$10,588,000		\$10,588,000

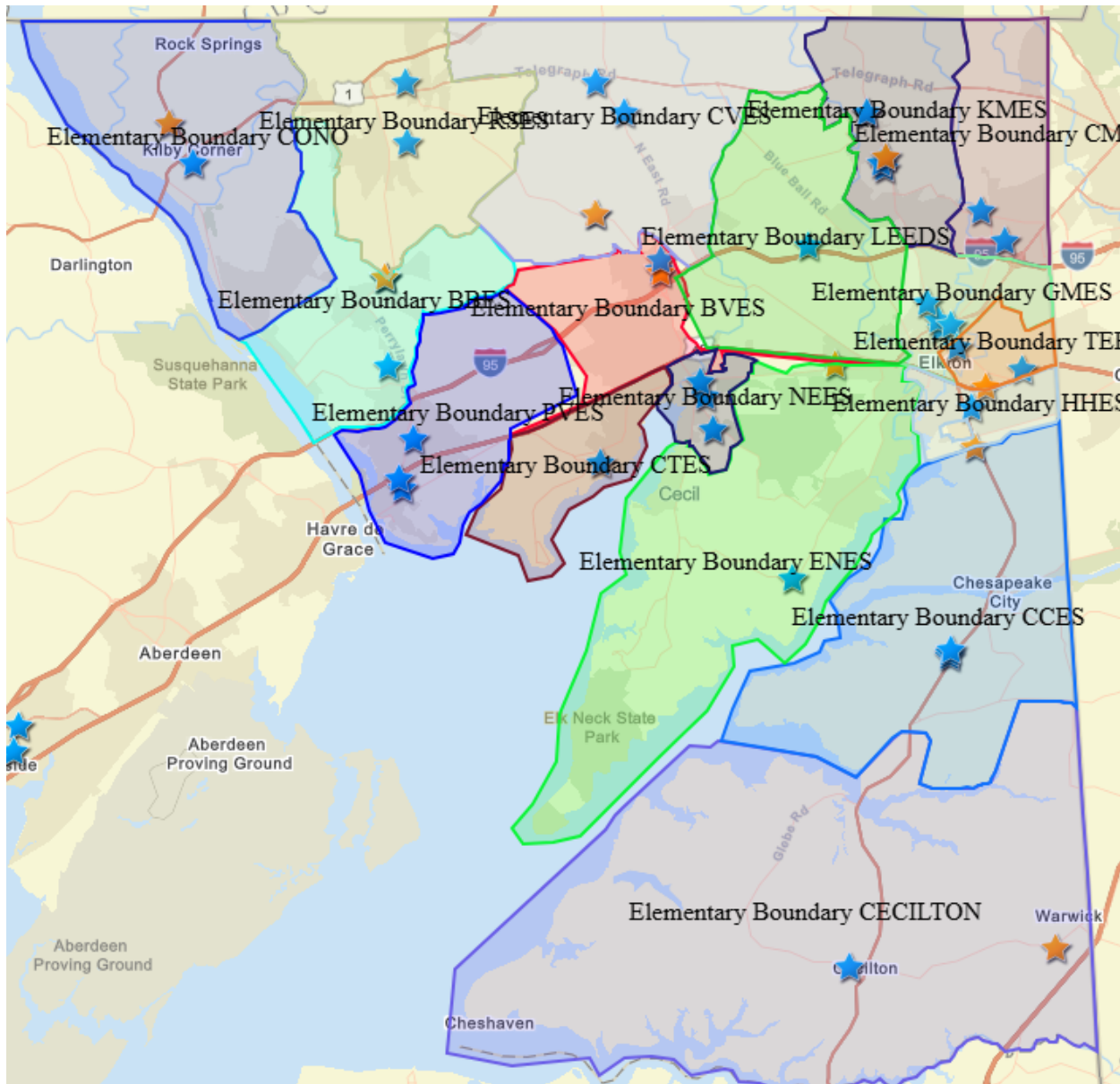
*This request indicates the balance of state funding over the life of the project. However, there is an MOU with Cecil County Government in which they agreed to front fund up to \$40 million dollars of state funding to keep the project moving forward. They have already provided \$11,606,000 in front funding for the state in FY26.

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS (LOCAL)

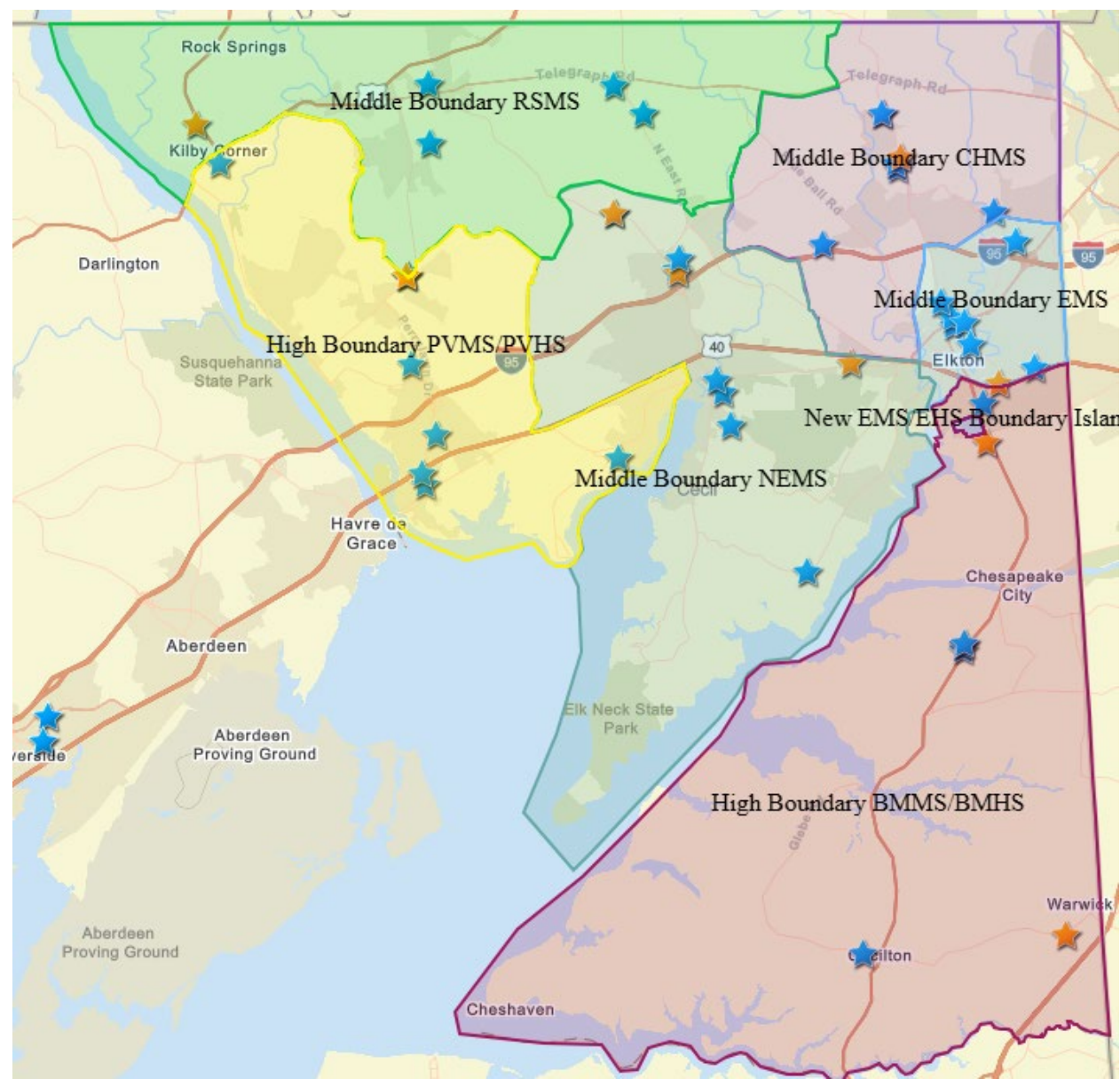
LEA: **Cecil** FISCAL YEAR: **2027** DATE: **Revised 12/5/25**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)		Expected Project Requests (enter fiscal year below)									
						FY	2027	FY	2028	FY	2029	FY	2030	FY	2031	FY	2032
1	North East MS/HS - Replacement	\$181,091,000	\$77,644,000	\$103,447,000	\$48,943,371		\$16,544,629		\$12,156,000								
2	Thomson Estates ES - Replacement	\$46,091,000	\$17,053,670	\$29,037,330			\$1,000,000		\$5,351,223		\$5,351,223		\$5,351,223				
3	Cherry Hill MS - Replacement	\$61,313,000	\$22,685,810	\$38,627,190									\$2,500,000		\$9,016,000		\$9,016,000
4																	
5																	
6																	
	TOTAL (Last page only)	\$288,495,000	\$117,383,480	\$171,111,520	\$48,943,371		\$17,544,629		\$17,507,223		\$5,351,223		\$7,851,223		\$9,016,000		\$9,016,000

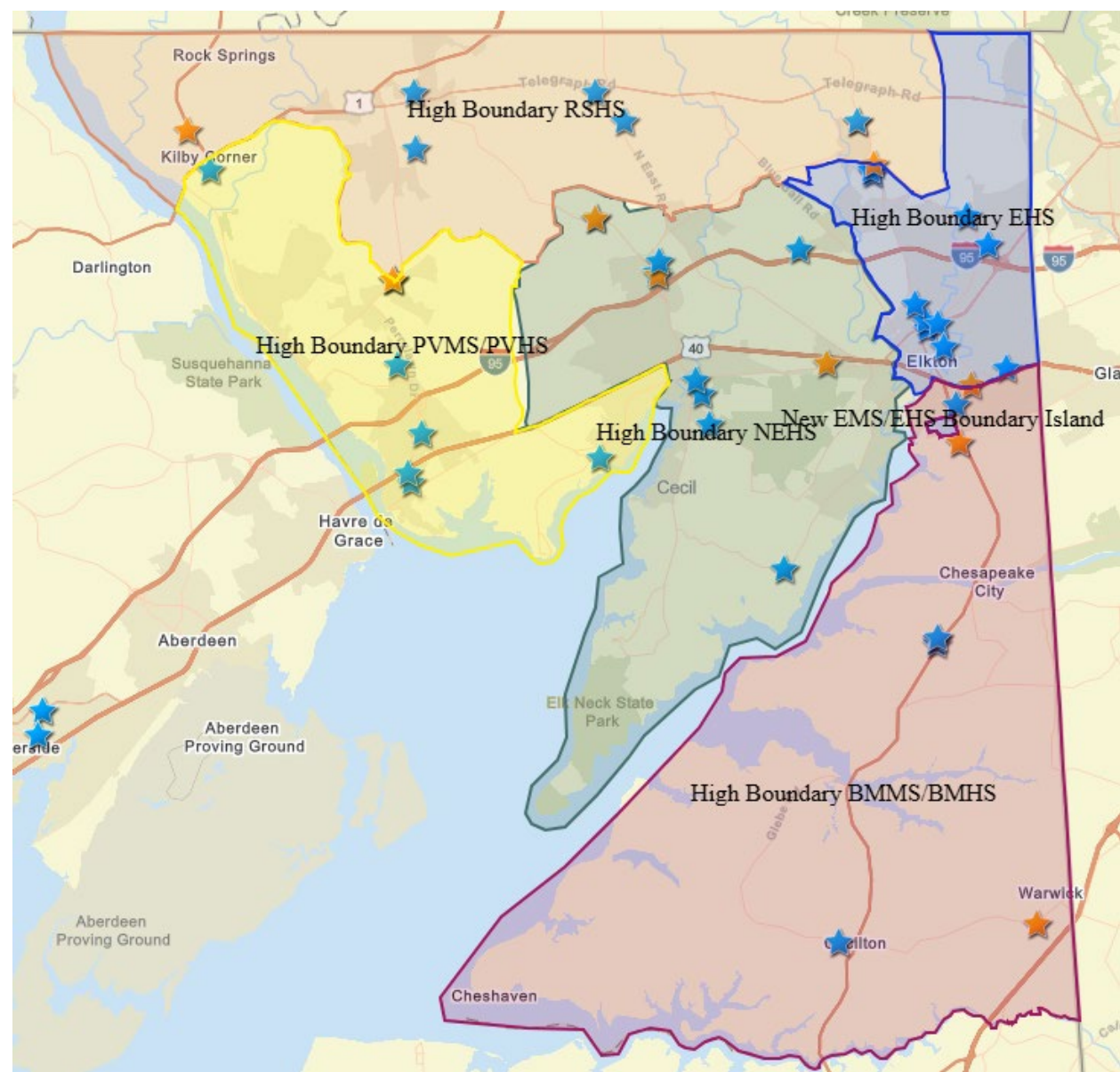
Elementary School Attendance Areas



Middle School Attendance Areas



High School Attendance Areas





Board of Education of Cecil County
Cecil County Public Schools
201 Booth Street, Elkton, MD 21921

Agenda Item Details

Meeting	Wednesday, September 24, 2025 at 5:00 PM
Category	Work Session
Subject	1.05
Type	Action
Recommended Action	Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the Comprehensive Maintenance Plan for the Cecil County Public School System for Fiscal Year 2026 and the Capital Improvement Plan for Fiscal Year 2027 and the following five years be approved for submission to the Maryland Public School Construction Program.

FY26 Comprehensive Maintenance Plan/FY27 Capital Improvement Plan

The State Public School Construction Program requires each school system in Maryland to submit, in October, a Comprehensive Maintenance Plan that details, according to specified maintenance categories and subcategories, maintenance activities that are currently scheduled, along with the projected scheduling for the next ten years. Also to be included in the plan is maintenance personnel data for the current and previous fiscal years.

The State Public School Construction program also requires each school system in Maryland to submit, in October, a Capital Improvement Plan that details a six-year plan of capital project requests.

Mr. Andrew Curran, Supervisor of Facilities, and Mr. Charles Simperts, Director of Facilities, will present data for the FY26 Comprehensive Maintenance Plan and the FY27 Capital Improvement Plan.

Prior to its submission to the State, these Plans require approval of the Board of Education.

[FY26 CMP FY27 CIP.pdf](#)

Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the Comprehensive Maintenance Plan for the Cecil County Public School System for Fiscal Year 2026 and the Capital Improvement Plan for Fiscal Year 2027 and the following five years be approved for submission to the Maryland Public School Construction Program.

Moved by: Tierney Davis

Seconded by: Joseph Ferdinando

(Miss Metcalfe's opinion vote was affirmative)

Motion Passed



Board of Education of Cecil County

Cecil County Public Schools

201 Booth Street, Elkton, MD 21921

Agenda Item Details

Meeting	Wednesday, December 10, 2025 at 4:30 PM
Category	Work Session
Subject	1.05
Type	Action
Recommended Action	Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the revised Capital Improvement Plan for Fiscal Year 2027 for submission to the Maryland Public School Construction Program.

The State Public School Construction program requires each school system in Maryland to submit, in October, a Capital Improvement Plan that details a six-year plan of capital project requests. After consultation with the Interagency Commission on School Construction, we are amending our FY27 state request to include a request for design fees. Due to this change we are reducing the previous local request.

Mr. Simpers will be available for questions.

FY27 CIP_Revision_120525.pdf

Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the revised Capital Improvement Plan for Fiscal Year 2027 for submission to the Maryland Public School Construction Program.

Moved by: Tierney F. Davis

Seconded by: Brian G. Hampton

(Miss Metcalfe's opinion vote was affirmative)

Motion Passed 5-0

Adam M. Streight
County Executive

Dan Schneckenburger
Director of Administration



Office: 410.996.8300
Fax: 800.863.0947

County Information
410.658.4041
410.996.5200

CECIL COUNTY, MARYLAND
Office of the County Executive
200 Chesapeake Boulevard, Suite 2100, Elkton, MD 21921

February 02, 2026

Mr. Alex Donahue, Executive Director
Interagency Committee for State Public School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

Dear Mr. Donahue,

We have reviewed and discussed various construction and maintenance projects and have granted preliminary approval to these specific projects within the Fiscal Year 2027 Capital Improvement Program for the Cecil County Public Schools. The projects receiving our preliminary and conditional approval are:

- North East Middle High School
- Thompson Estates Elementary School

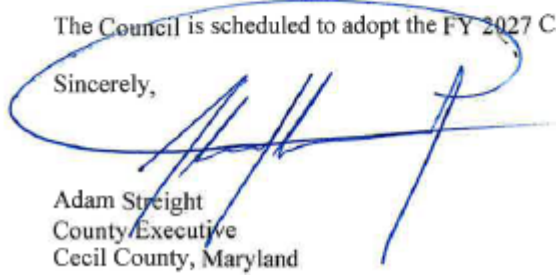
The North East Middle High School project was previously presented and approved by the Cecil County Planning Commission. This project was approved in the Capital Improvement Program for FY 2026, and this is a continued commitment of the local share of this project.

Design and development planning for the Thomson Estates Elementary School Replacement project is also a priority, but second due to the current commitment of the North East Middle High School.

Our final commitment for funding of the local share for these projects is contingent upon written confirmation from the IAC that the State share of funds has been approved for the indicated projects, as well as County fund availability for the projects. These programs may be subject to subsequent amendments based upon actual amounts of State and Local funds ultimately made available during our respective Fiscal Year 2026 budget processes.

The Council is scheduled to adopt the FY 2027 Capital Improvement Program by June 15, 2026.

Sincerely,


Adam Streight
County Executive
Cecil County, Maryland

www.cecilcountymd.gov