

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
May 14, 2026

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Recognition of Visitors or Delegations Participation
 - Renee Proffitt
 - Johnson County Parents Coalition
4. Report of Student Board Member-Julia Crews
5. Approval of Agenda
6. **Consent Agenda**
 - Approval of minutes of the regular session held on April 9, 2026 at 6:00 p.m. as well as a work session that was held on April 27, 2026 at 5:30 both being at the Johnson County Board of Education board room. (**Attachment 6a**)
 - Approve the following amendments (**Attachment 6b**)
 - Central Cafeteria Board Amendment
 - Federal Projects Fund Acknowledgement
 - General Purpose Board Amendment
 - General Purpose Court Amendment
 - Approve Field Trip Request (**Attachment 6c**)
 - Johnson County High School-Cheerleading to Dollywood on May 5, 2026
 - Approve Learning Camps for the State required Summer School Program/including Budgets (**Attachment 6d**)
 - Approve the SY 2026-2027 Consolidated Application/Budget for IDEA/ESEA (**Attachment 6e**)
7. Five year plan: "Continue the focus on providing competitive salaries and benefits for all staff."
8. Insurance Committee Recommendation – Mark Hagaman
9. Approve the Head Start Justification Budget, Training Plans and 5-year goals and objectives for the FY 2026 Head Start Grant Application (**Attachment 9, Executive Agreement on April 9, 2026**)
10. 2nd and final reading of school board policy 6.4051 Glucagon and Diazepam Gel. The changes are adding the nasal spray component to the policy that are required due to the nursing protocols. (**Attachment 10**)
11. First reading of the TSBA recommended HR related policy changes: (**Attachment 11**)
 - Policy 1.804 – Alcohol & Drugs in the Workplace** = This updated policy contains a provision on examinations based on reasonable suspicion.
 - Policy 5.114 – Personnel Files** = This updated policy clarifies that disciplinary action is part of an employee's personnel file.
 - Policy 5.1151 – Telework During Emergencies** = This policy has been updated to clarify that telework outside of emergency situations is not permitted.
 - Policy 5.200, 5.201 & 5.202 – Separation Practices for Employees** = These three (3) policies include a provision for temporary suspensions that may involve suspending with pay in limited circumstances.
 - Policy 5.400 – Personnel Health Examinations/Communicable Diseases** = This policy includes a new provision on providing options for employees who may be ill.
 - Policy 5.403 – Drug & Alcohol Testing for Employees** = This updated policy contains new information on best practices for reasonable suspicion testing.
 - Policy 5.606 – Political Activities** = This change includes a prohibition on using district owned property for filming political content.

Policy 5.608 – Tutoring for Pay = This updated policy includes a more detailed provision on tutoring arrangements.

Policy 5.800 – Director of Schools = This updated policy includes provisions clarifying the personnel responsibility of the Director.

Policy 6.308 Bus Safety and Conduct = Add discipline and levels to the current policy based on principal recommendation.

Policy 6.312 Use of Personal Communication Devices and Electronic Devices = Remove the 9-12 option where students can have devices. Based on JCHS recommendation.

12. First and final reading on the following 2 policies: **(Attachment 12)**

5.501 Complaints and Grievance s – Change the female complaint manager to Angie Wills due to Dr. South retirement.

6.3041 Title IX & Sexual Harassment – Change the female complaint manager to Angie Wills due to Dr. South retirement.

13. Approve the amendment extending the contract with Stellar Therapy Services, LLC from July 1, 2026 through June 30, 2027 regarding the Medicaid reimbursement program. **(Attachment 13)**

14. Approve Skilled Services installing window replacements at Laurel Elementary in the amount of \$90,000.00. This is paid for by the TVA Uplift Grant using TIPS Contract #26010401 **(Attachment 14)**

15. Budget Update – Tina Lipford

16. Public Comments

Information Items:

1. Director's Report

- Head Start/Pre K **(DR1)**
- Budget work session/called meeting reminder on Tuesday, May 19, 2026 at 5:30
- Personnel decisions made by the Director of Schools **(DR2)**
- May 15, 2026, (Friday) Graduation at Johnson County High School at 7:00pm
- End of School - (1/2) day on May 18, 2026, Teacher Workday from 12:30-4:00
- Memorial Day – Monday, May 25, 2026, Central Office Closed
- Juneteenth – Thursday, June 19, 2026, Central Office Closed
- Thursday July 2nd – Friday, July 3, 2026, Central Office Closed
- Central Office Summer Hours Effective: (Tuesday, May 26-Friday, July 24) Monday-Friday hours 7:30am-4:45pm
- TSBA Summer Law 2026 (July 16-18, 2026) Gatlinburg, TN-Agenda **(DR3)**
- TSBA Fall District Meeting, September 14, 2026 at The General Morgan Inn **(DR4)**
- TSBA 2026 Leadership and Annual Convention Conference at the Gaylord Opryland (November 5-8, 2026)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session on Thursday, May 14, 2026 at 6:00 p.m. at the Johnson County Board of Education board room. Mr. Long called the meeting to order and led the Pledge of Allegiance.
2. The roll was called with the following members present: Ms. Brown-present, Mr. Greever-present, Mr. Robinson-present, Mr. Walker-present, Mr. Long-present, Student Board Member, Julia Crews-present and Recorder, Karen Ward-present.
3. Recognition of Visitors or Delegations Participation
 - Renee Proffitt-Ms. Proffitt spoke on behalf of the Sunflower Festival and requested permission to use the Johnson County High School grounds/facilities as well as the Johnson County Middle School cafeteria from July 10-11, 2026. Permission was unanimously granted by the board for the event.
 - Johnson County Parents Coalition
4. Report of Student Board Member-Julia Crews-Ms. Crews provided a powerpoint that highlighted end of the year dates for sports and other events.
5. Mr. Robinson made a motion to approve the Agenda and Mr. Walker seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes, and Mr. Long-yes.
6. Mr. Greever made a motion to approve the Consent Agenda and Ms. Brown seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes, and Mr. Long-yes.
7. Five year plan: "Continue the focus on providing competitive salaries and benefits for all staff.
8. Megan McEwen who requested to speak regarding insurance was granted that time during this portion of the meeting. Subsequently to her speaking, Mr. Robinson made a motion that a 2-year contract be approved with Mark III and Mr. Greever seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-no, and Mr. Long-yes.
9. There was no motion made on the approval of the Head Start Justification Budget, Training Plans and 5-year goals and objectives because an Executive Agreement was done on April 9, 2026.
10. Mr. Greever made a motion to approve the school board policy 6.4051 Glucagon and Diazepam Gel. The changes are adding the nasal spray component to the policy that are required due to nursing protocols. Mr. Brown seconded the motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.
11. First reading of the TSBA recommended HR related policy changes:
 - Policy 1.804 – Alcohol & Drugs in the Workplace** = This updated policy contains a provision on examinations based on reasonable suspicion.
 - Policy 5.114 – Personnel Files** = This updated policy clarifies that disciplinary action is part of an employee's personnel file.
 - Policy 5.1151 – Telework During Emergencies** = This policy has been updated to clarify that telework outside of emergency situations is not permitted.
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Policy 5.608 – Tutoring for Pay = This updated policy includes a more detailed provision on tutoring arrangements.

Policy 5.800 – Director of Schools = This updated policy includes provisions clarifying the personnel responsibility of the Director.

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Policy 6.312 Use of Personal Communication Devices and Electronic Devices = Remove the 9-12 option where students can have devices. Based on JCHS recommendation.

12. First and final reading on the following 2 policies:

5.501 Complaints and Grievances – Change the female complaint manager to Angie Wills due to Dr. South retirement.

6.3041 Title IX & Sexual Harassment – Change the female complaint manager to Angie Wills due to Dr. South retirement.

Mr. Robinson made the first motion to approve the name change on the above 2 policies and Mr. Walker seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.

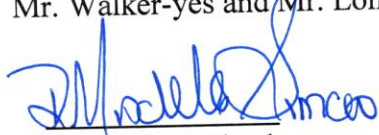
13. Ms. Brown made a motion extending the contract with Stellar Therapy Services and Mr. Walker seconded by motion carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.

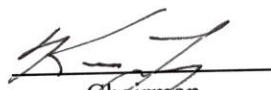
14. Mr. Walker made a motion to approve Skilled Services replacing windows at Laurel through the TVA Uplift Grant and Mr. Greever seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.

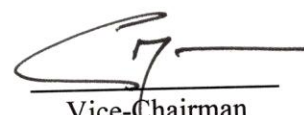
15. Ms. Lipford provided financial reports that showed monthly and cumulative income and expenditures for this school year.

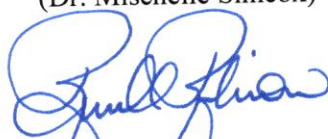
16. Mark Blevins asked to speak and he presented some historical information regarding some of our team sports.

17. Ms. Brown made a motion to approve the Massey Electric quotes at the Baseball/Softball Fieldhouses in regards to the Addendum and Mr. Robinson seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-yes, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.

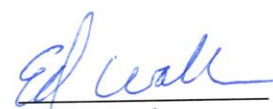

Director of Schools
(Dr. Mischelle Simcox)


Chairman
(Mr. Kevin Long)


Vice-Chairman
(Mr. Chad Greever)


Member
(Mr. Russell Robinson)


Member
(Ms. Holly Brown)


Member
(Mr. Ed Walker)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Kevin Long, Chair
Chad Greever, Vice-Chair
Holly Brown
Russell Robinson
Ed Walker

**The Johnson County Board of Education will meet in a
Work Session/Special Called Meeting
May 19, 2026 at 5:30 pm
Johnson County Schools Board Room**

Agenda

1. Approve the 2026-2027 Budget
2. Collaborative Conferencing Discussion

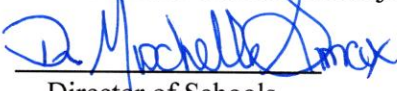
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Action taken on Agenda Items:

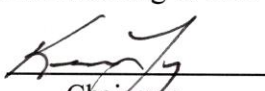
The Johnson County Board of Education met in a work session on Tuesday, May 19, 2026 at 5:30 p.m. The work session was called to order by Mr. Long at 5:30 p.m. and all board members were present. The board was given budget information and all of the information was discussed and any questions were answered. Mr. Long requested a motion and Mr. Walker gave one to approve the school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria and Head Start and to authorize Dr. Simcox and Ms. Lipford to add local revenue estimates, reserves, fund balance, final TISA estimate and Pre-K amounts when they become available. Ms. Brown seconded that motion and carried by the following roll call: Ms. Brown-yes, Mr. Greever-no, Mr. Robinson-yes, Mr. Walker-yes and Mr. Long-yes.

Upon approving the budget a motion was made by Mr. Walker and seconded by Ms. Brown to end the special called meeting and return to the work session to discuss the Collaborative Conferencing Memorandum of Understanding. The board then went through the contract in its entirety and discussed the contents of it with PECCA spokespeople, Casey Sutherland, and Kim Laws.

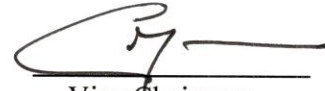
Mr. Greever made a motion to adjourn the meeting at 8:19 p.m.



Director of Schools
(Dr. Mischelle Simcox)



Chairman
(Mr. Kevin Long)



Vice-Chairman
(Mr. Chad Greever)



Member
(Mr. Russell Robinson)



Member
(Ms. Holly Brown)



Member
(Mr. Ed Walker)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

14-May-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
143-73100-196	IN-SERVICE TRAINING	\$500.00		\$296.78	\$796.78
143-73100-336	MAINTENANCE AND REPAIR SERVICE	\$30,000.00		\$19,232.18	\$49,232.18
143-73100-354	TRANSPORTATION OTHER THAN STU	\$10,000.00		\$2,104.51	\$12,104.51
143-73100-355	TRAVEL	\$750.00		\$322.69	\$1,072.69
143-73100-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$300.00	\$800.00
143-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00		\$200.00	\$1,200.00
143-73100-710	FOOD SERVICE EQUIPMENT	\$140,000.00	\$22,456.16		\$117,543.84
	TOTALS	\$182,750.00	\$22,456.16	\$22,456.16	\$182,750.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
AMENDMENT ACKNOWLEDGEMENT
14-May-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
71100-116-111	TEACHERS	\$100,213.06	\$5,000.00		\$95,213.06
71100-499-111	OTHER SUPPLIES AND MATERIALS	\$7,558.11		\$5,000.00	\$12,558.11
	TOTALS TITLE I NEGLECTED	\$107,771.17	\$5,000.00	\$5,000.00	\$107,771.17
	TITLE I NEGLECTED FUNDS LINE ITEM CLEANUP				
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	\$33,101.54		\$1,215.82	\$34,317.36
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$8,000.00	\$1,215.82		\$6,784.18
	TOTALS TITLE I NEGLECTED	\$41,101.54	\$1,215.82	\$1,215.82	\$41,101.54
	PERKINS LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-May-26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
141-71100-117	CAREER LADDER PROGRAM	\$17,000.00		\$500.00	\$17,500.00
141-71100-217	RET-HYBRID STABILIZATION	\$25,000.00		\$10,000.00	\$35,000.00
141-71100-336	MAINTENANCE AND REPAIR - EQUIP.	\$92.00		\$1,654.00	\$1,746.00
141-71100-499	OTHER SUPPLIES AND MATERIALS	\$9,210.58		\$62,651.75	\$71,862.33
141-71100-204	STATE RETIREMENT	\$695,979.25	\$10,000.00		\$685,979.25
141-71100-449	TEXTBOOKS BOUND	\$248,579.94	\$64,805.75		\$183,774.19
141-71200-217	RET-HYBRID STABILIZATION	\$4,500.00		\$2,000.00	\$6,500.00
141-71200-204	STATE RETIREMENT	\$135,491.50	\$2,000.00		\$133,491.50
141-71300-217	RET-HYBRID STABILIZATION	\$3,200.00		\$1,500.00	\$4,700.00
141-71300-399	OTHER CONTRACTED SERVICES	\$8,720.25		\$3,000.00	\$11,720.25
141-71300-499	OTHER SUPPLIES AND MATERIALS	\$5,303.39		\$500.00	\$5,803.39
141-71300-204	STATE RETIREMENT	\$119,815.85	\$1,500.00		\$118,315.85
141-71300-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$18,767.96	\$3,500.00		\$15,267.96
141-72120-105	SUPERVISOR/DIRECTOR	\$40,008.00		\$6,000.00	\$46,008.00
141-72120-217	RET-HYBRID STABILIZATION	\$1,000.00		\$300.00	\$1,300.00
141-72120-204	STATE RETIREMENT	\$19,939.75	\$300.00		\$19,639.75
141-72120-131	MEDICAL PERSONNEL	\$178,464.00	\$6,000.00		\$172,464.00
141-72130-599	OTHER CHARGES	\$39,500.00	\$9,632.60		\$29,867.40
141-72130-790	OTHER EQUIPMENT	\$30,502.14		\$9,632.60	\$40,134.74
141-72210-217	RET-HYBRID STABILIZATION	\$2,200.00		\$700.00	\$2,900.00
141-72210-499	OTHER SUPPLIES AND MATERIALS	\$3,005.32		\$1,000.00	\$4,005.32
141-72210-599	OTHER CHARGES	\$7,500.00		\$600.00	\$8,100.00
141-72210-204	STATE RETIREMENT	\$64,080.36	\$700.00		\$63,380.36
141-72210-790	OTHER EQUIPMENT	\$4,494.68	\$1,600.00		\$2,894.68
141-72230-355	TRAVEL	\$373.74		\$500.00	\$873.74
141-72230-524	IN-SERVICE/STAFF DEVELOPMENT	\$4,601.26	\$500.00		\$4,101.26
141-72250-217	RET-HYBRID STABILIZATION	\$373.25		\$200.00	\$573.25
141-72250-355	TRAVEL	\$2,195.49		\$1,000.00	\$3,195.49
141-72250-399	OTHER CONTRACTED SERVICES	\$41,117.65		\$7,000.00	\$48,117.65
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$7,864.51		\$3,500.00	\$11,364.51
141-72250-790	OTHER EQUIPMENT	\$160,935.75	\$11,700.00		\$149,235.75

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72310-207	MEDICAL INSURANCE	\$600.00		\$150.00	\$750.00
141-72310-306	BANK CHARGES	\$165.00		\$50.00	\$215.00
141-72310-320	DUES AND MEMBERSHIPS	\$1,250.27		\$6,000.00	\$7,250.27
141-72310-510	TRUSTEE'S COMMISSION	\$200,000.00	\$6,200.00		\$193,800.00
141-72320-217	RET-HYBRID STABILIZATION	\$160.05		\$200.00	\$360.05
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$9,499.50		\$8,000.00	\$17,499.50
141-72320-307	COMMUNICATION	\$38,288.04	\$8,200.00		\$30,088.04
141-72410-399	OTHER CONTRACTED SERVICES	\$38,434.61		\$2,500.00	\$40,934.61
141-72410-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$3,600.00	\$5,600.00
141-72410-307	COMMUNICATION	\$37,651.87	\$6,100.00		\$31,551.87
141-72510-701	ADMINISTRATION EQUIPMENT	\$1,000.00		\$500.00	\$1,500.00
141-72510-599	OTHER CHARGES	\$926.70	\$500.00		\$426.70
141-72520-207	MEDICAL INSURANCE	\$11,123.00		\$500.00	\$11,623.00
141-72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,736.49		\$500.00	\$2,236.49
141-72520-599	OTHER CHARGES	\$1,266.00	\$1,000.00		\$266.00
141-72610-217	RET-HYBRID STABILIZATION	\$3,700.00		\$1,000.00	\$4,700.00
141-72610-399	OTHER CONTRACTED SERVICES	\$200,000.00		\$60,000.00	\$260,000.00
141-72610-434	NATURAL GAS	\$180,000.00	\$20,000.00		\$160,000.00
141-72610-207	MEDICAL INSURANCE	\$240,246.00	\$21,000.00		\$219,246.00
141-72610-513	WORKMAN'S COMPENSATION	\$35,412.30	\$20,000.00		\$15,412.30
141-72620-217	RET-HYBRID STABILIZATION	\$1,035.96		\$400.00	\$1,435.96
141-72620-399	OTHER CONTRACTED SERVICES	\$50,711.85		\$13,000.00	\$63,711.85
141-72620-335	MAINTENANCE AND REPAIR - BLDGS.	\$25,000.00	\$13,400.00		\$11,600.00
141-72710-217	RET-HYBRID STABILIZATION	\$1,533.01		\$800.00	\$2,333.01
141-72710-340	MEDICAL AND DENTAL SERVICES	\$4,000.00		\$500.00	\$4,500.00
141-72710-399	OTHER CONTRACTED SERVICES	\$18,496.87		\$7,000.00	\$25,496.87
141-72710-599	OTHER CHARGES	\$7,407.50		\$1,000.00	\$8,407.50
141-72710-207	MEDICAL INSURANCE	\$242,946.00	\$9,300.00		\$233,646.00
141-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00		\$1,000.00	\$2,500.00
141-73100-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$1,000.00		\$0.00
141-73300-163	EDUCATIONAL ASSISTANTS	\$10,125.00		\$10,000.00	\$20,125.00
141-73300-207	MEDICAL INSURANCE	\$6,600.00		\$5,000.00	\$11,600.00
141-73300-217	RET-HYBRID STABILIZATION	\$466.44		\$200.00	\$666.44
141-73300-189	OTHER SALARIES & WAGES	\$235,031.75	\$15,200.00		\$219,831.75
141-76100-304	ARCHITECTS	\$2,000.00		\$6,432.35	\$8,432.35

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-76100-799	OTHER CAPITAL OUTLAY	\$7,500.00	\$6,432.35		\$1,067.65
	TOTALS	\$3,518,630.83	\$240,570.70	\$240,570.70	\$3,518,630.83

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

May 14, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$13,150.04		\$2,876.90	\$16,026.94
141-44170	MISCELLANEOUS REFUNDS	\$196,806.22		\$7,103.42	\$203,909.64
141-44570	CONTRIBUTIONS & GIFTS	\$36,022.00		\$10,000.00	\$46,022.00
		\$245,978.26	\$0.00	\$19,980.32	\$265,958.58
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,876.90: DRIVER REIMBURSEMENT \$1,040.00, FUEL REIMBURSEMENT \$487.00, SHOE REIMBURSEMENT \$1,349.90					
44170 MISC. REFUNDS: \$7,103.42: NURSING SERVICES REIMBURSEMENT \$2,677.20, UNITED WAY REIMBURSEMENT \$1,693.36, BUS BANNER ADVERTISEMENT \$1,333.75, FIELDTRIP DRIVER REIMBURSE \$65.00, FIELDTRIP FUEL REIMBURSE \$23.00, GOV DEALS \$1,300.00, LABOR REIMBURSEMENT \$11.11					
44570 CONTRIBUTIONS & GIFTS: \$10,000.00: UNIVERSITY OF KANSAS DONATION					
141-71100-599	OTHER CHARGES	\$90,902.00		\$10,000.00	\$100,902.00
141-72120-399	OTHER CONTRACTED SERVICES	\$5,839.60		\$2,677.20	\$8,516.80
141-72130-599	OTHER CHARGES	\$39,500.00		\$1,693.36	\$41,193.36
141-72320-599	OTHER CHARGES	\$4,522.30		\$1,349.90	\$5,872.20
141-72710-146	BUS DRIVERS	\$371,198.29		\$1,105.00	\$372,303.29
141-72710-412	DIESEL FUEL	\$194,190.63		\$510.00	\$194,700.63
141-72710-729	TRANSPORTATION EQUIPMENT	\$96,603.88		\$2,644.86	\$99,248.74
	TOTALS				
		\$802,756.70	\$0.00	\$19,980.32	\$822,737.02
	APRIL 2026 FUNDS RECEIVED				
141-46515	STATE SPECIAL EDUCATION PRESCHOOL GR	\$0.00		\$29,573.31	\$29,573.31
71200-163 SSPG	EDUCATIONAL ASSISTANTS	\$0.00		\$8,500.00	\$8,500.00
71200-201 SSPG	SOCIAL SECURITY	\$0.00		\$923.80	\$923.80
71200-204 SSPG	STATE RETIREMENT	\$0.00		\$134.10	\$134.10
71200-212 SSPG	EMPLOYER MEDICARE	\$0.00		\$216.05	\$216.05
71200-299 SSPG	OTHER FRINGE BENEFITS	\$0.00		\$70.03	\$70.03
71200-725 SSPG	SPECIAL EDUCATION EQUIPMENT	\$0.00		\$19,729.33	\$19,729.33
	STATE SPECIAL EDUCATION PRESCHOOL GRANT ESTABLISHMENT	\$0.00	\$0.00	\$29,573.31	\$29,573.31
141-46590 SLC	SUMMER LEARNING CAMPS	\$0.00		\$316,391.37	\$316,391.37
71100-116 SLC	TEACHERS	\$0.00		\$172,800.00	\$172,800.00
71100-163 SLC	EDUCATIONAL ASSISTANTS	\$0.00		\$30,240.00	\$30,240.00
71100-201 SLC	SOCIAL SECURITY	\$0.00		\$12,588.48	\$12,588.48
71100-204 SLC	STATE RETIREMENT	\$0.00		\$17,366.40	\$17,366.40
71100-212 SLC	EMPLOYER MEDICARE	\$0.00		\$2,944.08	\$2,944.08
71100-299 SLC	WORKERS COMPENSATION	\$0.00		\$385.78	\$385.78
71100-499 SLC	OTHER SUPPLIES AND MATERIALS	\$0.00		\$4,948.34	\$4,948.34
72120-131 SLC	MEDICAL PERSONNEL	\$0.00		\$2,520.00	\$2,520.00
72120-201 SLC	SOCIAL SECURITY	\$0.00		\$156.24	\$156.24
72120-204 SLC	STATE RETIREMENT	\$0.00		\$151.20	\$151.20
72120-212 SLC	EMPLOYER MEDICARE	\$0.00		\$36.54	\$36.54
72120-299 SLC	WORKERS COMPENSATION	\$0.00		\$4.79	\$4.79
72410-104 SLC	PRINCIPALS	\$0.00		\$20,000.00	\$20,000.00
72410-119 SLC	ACCOUNTANTS/BOOKKEEPERS	\$0.00		\$4,500.00	\$4,500.00
72410-201 SLC	SOCIAL SECURITY	\$0.00		\$1,519.00	\$1,519.00
72410-204 SLC	STATE RETIREMENT	\$0.00		\$2,070.00	\$2,070.00
72410-212 SLC	EMPLOYER MEDICARE	\$0.00		\$355.25	\$355.25

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

May 14, 2026

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	AMENDED BUDGET
72410-299 SLC	WORKERS COMPENSATION	\$0.00		\$46.55	\$46.55
72710-146 SLC	BUS DRIVERS	\$0.00		\$28,800.00	\$28,800.00
72710-189 SLC	OTHER SALARIES & WAGES	\$0.00		\$4,500.00	\$4,500.00
72710-201 SLC	SOCIAL SECURITY	\$0.00		\$2,064.60	\$2,064.60
72710-204 SLC	STATE RETIREMENT	\$0.00		\$1,998.00	\$1,998.00
72710-212 SLC	EMPLOYER MEDICARE	\$0.00		\$482.85	\$482.85
72710-299 SLC	WORKERS COMPENSATION	\$0.00		\$63.27	\$63.27
72710-412 SLC	DIESEL FUEL	\$0.00		\$5,850.00	\$5,850.00
	TOTALS				
		\$0.00	\$0.00	\$316,391.37	\$316,391.37
	SUMMER LEARNING CAMPS ESTABLISHMENT				