REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,529,209	19.43	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	10,484,927	80.57	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	54	0.00	10,500	0.00	29,468,091	0.08
TOTAL	13,014,190	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,110	6,258	6,199	4,036,963
OTHER INSTRUCTIONAL PERSONNEL****	3,214	1,866	1,531	3,157,322
CONTRACTED INSTRUCTIONAL SERVICES	100	324	484	98,222
SCHOOL ADMINISTRATION	1,188	850	785	1,166,751
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	95	255	349	93,557
FOOD SERVICE	691	662	752	678,627
OPERATION AND MAINTENANCE OF PLANT	3,363	1,879	1,442	3,303,719
OTHER SCHOOL LEVEL SUPPORT SERVICES	488	556	350	479,029
TOTAL SCHOOL COST	13,249	12,650	11,892	13,014,190

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,000	5,043	5,017	2,817,225
ESOL	3,583	5,519	6,101	298,672
EXCEPTIONAL PROGRAMS	4,236	10,135	9,916	633,332
CAREER EDUCATION PROGRAMS	6,376	4,195	5,085	287,734
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,740	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	7,785	4,708,478
OTHER INSTRUCTIONAL MATERIALS	11,716	27,280,945
OTHER MATERIALS AND SUPPLIES	72,316	9,835,224
LIBRARY MEDIA MATERIALS	30,083	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 6501 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED