

## OVERVIEW

The Mount Vernon City School District Athletics Program is a proud member of Section One Athletics within the New York State Public High Schools Athletic Association (NYSPHSAA). NYSPHSAA is a nonprofit, private organization that operates in accordance with the rules and regulations of the New York State Education Department as they pertain to student athletes. The Association governs athletic participation for students in grades 7 through 12.

## SERVICES PROVIDED

The Mount Vernon Athletic Department offers 15 varsity sports across 23 varsity teams for boys and girls in grades 7 through 12. In total, the department fields 37 teams, which include Varsity, Junior Varsity, Freshman, and Modified (grades 7 and 8) levels. The following sports are offered throughout the district:

- Cross Country
- Volleyball
- Tennis
- Soccer
- Swimming
- Cheerleading  
*(Game Day and Competitive)*
- Football
- Basketball
- Indoor Track and Field
- Wrestling
- Spring Track and Field
- Softball
- Baseball
- Flag Football

## FUNDING ACHIEVEMENTS

This past year, the Athletics Department received a grant from Dick’s Sporting Goods in the amount of \$10,000 to supplement team supplies and gear. Several of our teams have also partnered with fundraising organizations to help provide athletes with quality uniforms and equipment each season. In particular, Snap and Leading Edge have been outstanding partners in supporting the overall betterment of our athletic programs.

## PROGRAM EVALUATION ENSURING STUDENT OBJECTIVES MET WITH FUNDING ALLOCATION

The Athletics Department fosters an environment in which students use participation in sports as a vehicle for enjoyment, personal growth, and development, all oriented toward becoming successful adults. We are committed to providing purpose-driven athletic programs at Mount Vernon High School that serve as a meaningful extension of the school day.

Athletics plays a vital role in the development of our students as they transition to adulthood. For many scholars, their sport is the very reason they come to school each day. The life lessons learned through competition, teamwork, and perseverance in a spirited and demanding environment produce young adults equipped with compassion, empathy, and strong networking skills.

## GOALS

Based on the significant interest demonstrated in our current Modified Sports programs in Track and Field, Volleyball, and Basketball, the department has identified a strong opportunity to expand athletic offerings at the 7th and 8th grade level. Plans are underway to add Modified Wrestling, Modified Cheerleading, and a second Modified Volleyball team. Once these programs are established and running effectively, the department will implement Modified Baseball, Soccer, and Softball. These early athletic experiences for our 7th and 8th grade students cultivate athletic interest and commitment that carries forward into their high school careers.

The department will continue to emphasize student study halls and the Destination College program across all athletic teams. We are extremely proud to report that during the Fall Season, 37 student athletes achieved Scholar Athlete status as recognized by New York State, followed by 24 student athletes during the Winter Season. We eagerly await the third marking period results to assess the performance of our Spring athletes. High grade point averages significantly broaden the college opportunities available to our student athletes, and the department remains deeply committed to supporting both academic and athletic excellence.

## FINANCIAL OVERVIEW

### Athletics Department (District-Wide)

MVCSD 2026-2027 Budget Expenses (Appropriation)

as of 4/23/2026

By Function; By Object

Fund – A

FUNCTION	ACCOUNT DESCRIPTION	OBJECT DESCRIPTION	2024-2025 EXPENSED	2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	\$ AMOUNT DIFFERENCE	% AMOUNT DIFFERENCE
2855	Interscholastic Athletics	AFTER SCHOOL ATHLETICS	31,235	4,000	2,040	-1,960	-49.0%
2855	Interscholastic Athletics	ASSOCIATION DUES	21,988	20,000	20,000	0	0.0%
2855	Interscholastic Athletics	ATHLETIC EVENTS	31,999	40,000	40,000	0	0.0%
2855	Interscholastic Athletics	ATHLETIC UNIFORMS	44,191	45,000	45,000	0	0.0%
2855	Interscholastic Athletics	AWARDS PROGRAM	9,443	8,900	8,900	0	0.0%
2855	Interscholastic Athletics	BOCES SERVICES	99,410	100,000	100,000	0	0.0%
2855	Interscholastic Athletics	CLERICAL SALARIES	101,709	264,644	106,032	-158,612	-59.9%
2855	Interscholastic Athletics	CLINICS & SCOUTING	625	1,000	1,000	0	0.0%
2855	Interscholastic Athletics	CONFERENCES & WORKSHOPS	250	5,000	5,000	0	0.0%
2855	Interscholastic Athletics	CONTRACTED SERVICES	0	75,000	75,000	0	0.0%
2855	Interscholastic Athletics	EQUIPMENT	1,354	35,000	35,000	0	0.0%
2855	Interscholastic Athletics	EQUIPMENT REPAIR	6,864	15,000	15,000	0	0.0%
2855	Interscholastic Athletics	FOOD - MEETINGS - SUPPLIES	0	2,000	2,000	0	0.0%
2855	Interscholastic Athletics	INSTRUCTIONAL SALARIES			0	0	
2855	Interscholastic Athletics	MATERIALS & SUPPLIES	48,567	60,000	60,000	0	0.0%
2855	Interscholastic Athletics	OVERTIME	805	16,000	8,080	-7,920	-49.5%
2855	Interscholastic Athletics	STIPENDS	460,354	342,400	541,668	199,268	58.2%
2855	Interscholastic Athletics	<b>TOTAL</b>	<b>858,795</b>	<b>1,033,944</b>	<b>1,064,720</b>	<b>30,776</b>	<b>3.0%</b>

**26-27 Proposed Athletics Budget Expenses**

