

FINANCIAL OVERVIEW

Field Trips

MVCSD 2026-2027 Budget Expenses (Appropriation)

as of 4/23/2026

By Function; By Object

Fund - A

FUNCTION	ACCOUNT DESCRIPTION	OBJECT DESCRIPTION	2024-2025 EXPENSED	2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	\$ AMOUNT DIFFERENCE	% AMOUNT DIFFERENCE
2810	GUIDANCE REGULAR SCHOOL	FIELD TRIPS	0	10,000	10,000	0	0.0%
5540	CONTRACT TRANSPORTATION	FIELD TRIPS	381,162	488,000	488,000	0	0.0%
		TOTAL	381,162	498,000	498,000	0	0.0%

FINANCIAL OVERVIEW

Field Trips

2026-2027 Proposed Budget Appropriation

26-27 Proposed Field Trip Budget Expenses

