

Built Together. Maintained Together.

FACILITIES NEEDS COMMITTEE

Board Recommendations



FNC BACKGROUND INFORMATION

- ✚ **Members selected based on application process**
 - ✓ Initially over 80 FNC members
 - ✓ Approximately 30-35 members consistently attended meetings.
- ✚ **Met 7 times over the course of this school year**





FNC ACTIVITIES

The FNC recommends:

- ✓ Toured Creekside Oaks, Carlin C. Coppin, and Lincoln HS
- ✓ Learned about how school construction is funded, the school construction process and costs, development funding, facilities needs at each site
- ✓ Provided input on the capital needs at each school site, prioritization of projects, impact development, community education and outreach ideas, and how the capital needs should be funded

RECCOMENDATION #1

PRIORITIZATION OF SCHOOL SITE IMPROVEMENTS

The FNC recommends prioritizing projects that:



**Improve equity
across all
school sites**



**Address critical
health and
safety needs**



**Focus on
classroom
improvement
and student
capacity demands**



**Benefit the
greatest number
of students**

FNC PRIORITY PROJECTS

Tier 1

- **Carlin C. Coppin Elementary School** – Campuswide reconstruction & conversion to TK-8
- **Creekside Oaks Elementary School** – Campus reconfiguration
- **Lincoln High School** – Campuswide upgrades

Tier 2

- **District Support Services** – Food services warehouse
- **Sheridan Elementary School** – Expand and improve
- **Twelve Bridges High School** – Final two-story classroom building

Tier 3

- **Foskett Ranch Elementary School** – Additional TK/K facilities, Kitchen upgrades, Walk-In refrigerator/freezer
- **Lincoln Crossing Elementary School** – Additional TK/K facilities, HVAC upgrades, Kitchen upgrades
- **Sheridan Elementary School** – HVAC improvements, Improve paths of travel
- **Twelve Bridges High School** – Auxiliary gym

RECCOMENDATION #2

MAXIMIZING EXISTING CAPACITY

The FNC recommends:

- + Fully utilizing existing facilities and available space before investing in construction of new facilities.
- + Recognizing that boundary adjustments maybe challenging for some families:
 - ✓ Using boundary shifts as a tool to balance enrollment.
 - ✓ Move students to schools with available capacity.



RECOMMENDATION #3

SUPPORT SERVICES FACILITIES

The FNC recommends prioritizing improvements to support services facilities including:



Kitchens



Warehouses



Transportation



Maintenance



Administrative
Offices

The FNC further recommends

- ✓ Exploring creative solutions including lease opportunities.
- ✓ Increasing community education regarding the importance of investing in support facilities.

RECOMMENDATION #4

BOND FUNDING STRATEGY

The FNC recommends a future bond measure to fund the District's highest priority facilities needs.

The FNC further recommends establishing two separate bonding districts, generally aligned with high school attendance boundaries.

Lincoln High School Attendance Area Priorities



- ✓ Creekside Oaks Elementary School reconfiguration.
- ✓ Lincoln High School upgrades.
- ✓ Carlin C. Coppin Elementary School reconstruction and TK-8 conversion.
- ✓ Support services facilities.

Twelve Bridges High School Attendance Area Priorities



- ✓ Completion of Twelve Bridges High School.
- ✓ Additional classrooms at Twelve Bridges Middle School.
- ✓ Support services facilities.



RECCOMENDATION #5

DEVELOPER CONTRIBUTIONS & GROWTH

The FNC recommends:

- ✓ Continuing aggressive negotiations with developers (particularly Village 1) to secure additional funding for school facilities.
- ✓ In the absence of additional developer funding, students from new developments should be assigned to school sites with available capacity.

The FNC further recommends:

- ✓ The District not allocate resources beyond those generated by a specific development area to construct capacity for students from developments that are not contributing additional fees.

RECOMMENDATION #6

COMMUNITY OUTREACH & EDUCATION

The FNC recommends continued public education efforts to:

- ✓ Those with children in WPUSD schools.
- ✓ Those who do not have children in WPUSD schools.

And to ensure residents of Lincoln and Sheridan understand:

- ✓ The funding challenges the District faces.
- ✓ The state of the District's schools.
- ✓ The opportunity the community has to improve WPUSD schools through a future funding measure.



MOVING FORWARD

The FNC asks the Board to consider our recommendations in the update to the District's Facilities Master Plan (FMP)

- ✓ The complete recommendations are provided in the handout

Many FNC members are interested in continuing to engage with the District as the FMP is considered in the fall and funding options are considered by the Board.