

Highline School District No.401

FISCAL YEAR 2026-2027

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FISCAL YEAR 2026-2027

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Highline School District No.401

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Highline School District School District No. 401 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 06/10/2026

Highline School District No.401

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	443,812,650	1,891,900	68,183,242	18,404,098	2,850,000
Total Appropriation (Expenditures)	449,974,029	1,911,400	72,500,000	131,247,767	2,900,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	-6,161,378	-19,500	-4,316,758	-112,843,669	-50,000
Beginning Total Fund Balance	33,156,988	1,234,000	27,754,630	180,235,823	2,055,444
Ending Total Fund Balance	26,995,610	1,214,500	23,437,872	67,392,154	2,005,444
SECTION B: EXCESS LEVIES FOR 2027 COLLECTION					
Excess levies approved by voters for 2027 collection	74,512,984	0	0	0	0
Rollback mandated by school district Board of Directors 1/	3,190,108	0	0	0	0
Net excess levy amount for 2027 collection after rollback	71,322,876	XXXXX	68,183,242	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	17,814.59		17,610.00		17,797.00	
FTE Certificated Employees	1,455.096		1,560.220		1,563.409	
FTE Classified Employees	850.934		985.000		1,001.950	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	393,836,828		421,524,511		443,812,650	
Total Expenditures	400,293,007		428,067,011		449,974,029	
Total Beginning Fund Balance	48,090,442		48,090,441		33,156,988	
Total Ending Fund Balance	41,634,264		41,547,941		26,995,610	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	189,336,193	47.30	207,946,892	48.58	214,823,930	47.74
Federal Special Purpose Funding	0	16.83	0	0.00	XXXXX	XXXXX
Special Education Instruction	67,350,653	2.48	74,143,652	17.32	81,598,503	18.13
Vocational Instruction	9,932,510	1.65	10,878,091	2.54	12,355,909	2.75
Skill Center Instruction	6,607,194	11.14	6,705,183	1.57	7,408,556	1.65
Compensatory Education	44,575,751	0.58	43,340,620	10.12	43,007,000	9.56
Other Instructional Programs	2,341,204	1.20	4,347,850	1.02	6,221,135	1.38
Community Services	4,811,060	18.82	4,041,183	0.94	3,974,646	0.88
Support Services	75,338,442	100.00	76,663,540	17.91	80,584,350	17.91
Total - Program Groups	400,293,007		428,067,011	100.00	449,974,029	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	232,945,091	58.19	254,503,733	59.45	264,976,010	58.89
Teaching Support	53,917,978	13.47	59,939,009	14.00	67,459,564	14.99
Other Supportive Activities	61,270,604	15.31	60,656,827	14.17	64,611,633	14.36
Building Administration	22,025,763	5.50	24,397,384	5.70	26,487,972	5.89
Central Administration	27,472,485	6.86	28,570,058	6.67	26,438,850	5.88
Total - Activity Groups	400,293,007	100.00	428,067,011	100.00	449,974,029	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	178,492,586	44.59	192,632,208	45.00	199,817,732	44.41
Classified Salaries	74,560,357	18.63	85,193,114	19.90	86,550,976	19.23
Employee Benefits and Payroll Taxes	84,692,782	21.16	90,624,548	21.17	95,384,774	21.20
Supplies, Instructional Resources and Noncapitalized Items	17,531,345	4.38	17,189,894	4.02	18,170,629	4.04
Purchased Services	42,790,007	10.69	42,031,315	9.82	48,246,550	10.72
Travel	394,752	0.10	328,932	0.08	219,231	0.05
Capital Outlay	1,831,178	0.46	67,000	0.02	1,584,137	0.35
Total - Objects	400,293,007	100.00	428,067,011	100.00	449,974,029	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,271.91	1,212.00	1,263.00
2. Grade 1	1,347.92	1,242.00	1,345.00
3. Grade 2	1,331.40	1,343.00	1,255.00
4. Grade 3	1,302.37	1,331.00	1,371.00
5. Grade 4	1,285.00	1,307.00	1,336.00
6. Grade 5	1,233.39	1,239.00	1,282.00
7. Grade 6	1,205.78	1,144.00	1,146.00
8. Grade 7	1,147.60	1,171.00	1,105.00
9. Grade 8	1,129.86	1,135.00	1,224.00
10. Grade 9	1,380.18	1,306.00	1,405.00
11. Grade 10	1,396.84	1,391.00	1,319.00
12. Grade 11 (excluding Running Start)	1,262.15	1,234.00	1,170.00
13. Grade 12 (excluding Running Start)	1,213.05	1,315.00	1,289.00
14. SUBTOTAL	16,507.45	16,370.00	16,510.00
15. Running Start	617.23	660.00	655.00
16. Dropout Reengagement Enrollment	245.43	220.00	228.00
17. ALE Enrollment	444.48	360.00	404.00
18. TOTAL K-12	17,814.59	17,610.00	17,797.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,455.10	1,560.22	1,563.409
2. General Fund FTE Classified Employees /4	850.93	985.00	1,001.950

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Highline School District No.401

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	55,119,663	62,952,072	70,220,690
2000 Local Nontax Support	5,630,642	9,725,946	5,539,946
3000 State, General Purpose	203,291,337	212,708,240	227,122,715
4000 State, Special Purpose	91,843,864	92,404,192	100,066,205
5000 Federal, General Purpose	22,985	0	0
6000 Federal, Special Purpose	28,726,836	32,192,495	26,959,622
7000 Revenues from Other School Districts	473,930	1,300,000	600,000
8000 Revenues from Other Entities	1,773,588	4,314,750	8,803,472
9000 Other Financing Sources	6,953,985	5,926,816	4,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	393,836,828	421,524,511	443,812,650
EXPENDITURES			
00 Regular Instruction	189,336,193	207,946,892	214,823,930
20 Special Education Instruction	67,350,653	74,143,652	81,598,503
30 Vocational Education Instruction	9,932,510	10,878,091	12,355,909
40 Skill Center Instruction	6,607,194	6,705,183	7,408,556
50 and 60 Compensatory Education Instruction	44,575,751	43,340,620	43,007,000
70 Other Instructional Programs	2,341,204	4,347,850	6,221,135
80 Community Services	4,811,060	4,041,183	3,974,646
90 Support Services	75,338,442	76,663,540	80,584,350
B. TOTAL EXPENDITURES	400,293,007	428,067,011	449,974,029
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-6,456,178	-6,542,499	-6,161,378
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,060,309	2,060,309	1,160,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	177,642	240,000
G.L.825 Restricted for Skill Center	1,305,309	1,305,309	1,800,000

Highline School District No.401

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828 Restricted for Carryover of Food Service Revenue	3,628,075	4,156,038	3,499,297
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	158,275	158,275	1,038,700
G.L.845 Restricted for Self-Insurance	0	500,000	500,000
G.L.850 Restricted for Uninsured Risks	500,000	0	0
G.L.870 Committed to Other Purposes	7,500,000	5,000,000	2,500,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,133,292	6,133,293	3,133,292
G.L.890 Unassigned Fund Balance	26,099,577	28,599,575	19,285,699
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL BEGINNING FUND BALANCE	48,090,442	48,090,441	33,156,988
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,162,865	1,250,000	1,015,693
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	25,000
G.L.825 Restricted for Skill Center	1,821,259	1,236,296	1,700,000
G.L.828 Restricted for Carryover of Food Service Revenue	3,628,075	4,213,000	3,950,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,048,693	158,275	1,158,275
G.L.845 Restricted for Self-Insurance	0	500,000	500,000
G.L.850 Restricted for Uninsured Risks	500,000	0	0
G.L.870 Committed to Other Purposes	5,000,000	2,500,000	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,508,632	4,633,290	3,111,838

Highline School District No.401

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	21,720,478	27,057,080	15,534,804
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	41,634,264	41,547,941	26,995,610

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	55,119,446	62,952,072	70,220,690
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	216	0	0
1000 TOTAL LOCAL TAXES	55,119,663	62,952,072	70,220,690
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	409,250	793,000	792,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	1,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	236,491	528,900	488,900
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	8,507	0	40,000
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	82,350	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	13,002	404,000	404,000
2300 Investment Earnings	1,938,298	2,000,000	1,500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	363,121	270,000	270,000
2600 Fines and Damages	135,691	21,000	21,000
2700 Rentals and Leases	1,318,416	1,430,000	1,430,000
2800 Judgement and Settlements	173,724	10,000	10,000
2900 Local Support Nontax, Unassigned	948,698	2,269,046	583,046
2998 Local School Food Services-non NSLP	3,093	2,000,000	0
2000 TOTAL LOCAL SUPPORT NONTAX	5,630,642	9,725,946	5,539,946

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
STATE, GENERAL PURPOSE			
3100 Apportionment	196,793,755	205,925,937	213,804,439
3121 Special Education--General Apportionment	6,497,582	6,782,303	7,318,276
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	6,000,000
3000 TOTAL STATE, GENERAL PURPOSE	203,291,337	212,708,240	227,122,715
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4109 Transition To Kindergarten	740,906	707,710	508,580
4121 Special Education	41,920,247	43,510,071	49,730,010
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	15,155,922	15,707,878	16,233,842
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	4,397,526	4,070,000	4,070,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	13,317,502	13,291,983	14,253,542
4174 Highly Capable	640,257	646,550	672,418
4188 Childcare	0	0	0
4198 School Food Services	1,625,281	1,270,000	1,547,813
4199 Transportation--Operations	9,923,098	10,000,000	9,600,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	2,503	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	667,324	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	3,453,297	3,200,000	3,450,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	91,843,864	92,404,192	100,066,205

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	22,985	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	22,985	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	206,928	0	0
6109 Transition To Kindergarten	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	4,622,936	4,898,000	4,598,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	149,625	224,000	175,767
6146 Skill Center	69,520	95,000	114,175
6151 Disadvantaged ESEA Disadvantaged, Fed	9,215,329	10,168,222	8,905,872
6152 School Improve, Fed Other Title Grants under ESEA, Fed	2,026,505	2,026,505	1,313,000
6153 Migrant ESEA Migrant, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	1,377,926	1,720,768	840,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	9,015,642	11,450,000	9,254,388
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	541,636	0	0
6210 E-Rate	0	0	250,000

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	108,973	225,000	114,000
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	318,029	0	0
6310 Medicaid Administrative Match	185,927	450,000	450,000
6321 Special Education--Medicaid Reimbursement	2,503	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	70,830	0	135,000
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	135,000	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	814,528	800,000	809,420
6000 TOTAL FEDERAL, SPECIAL PURPOSE	28,726,836	32,192,495	26,959,622
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	443,318	800,000	500,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	500,000	100,000
7301 Nonhigh Participation	30,612	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	473,930	1,300,000	600,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	1,337,566	1,300,000	1,300,000
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	313,247	2,914,750	7,403,472
8500 Nonfederal, ESD	122,775	100,000	100,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	1,773,588	4,314,750	8,803,472

Highline School District No.401
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	1,528,605	0	4,500,000
9900 Transfers	0	0	0
9901 Transfers (local resources)	5,425,380	5,926,816	0
9000 TOTAL OTHER FINANCING SOURCES	6,953,985	5,926,816	4,500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	393,836,828	421,524,511	443,812,650

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REGULAR INSTRUCTION			
01 Basic Education	186,045,013	204,532,402	211,896,266
02 Alternative Learning Experience	396,526	388,798	272,886
03 Basic Education - Dropout Reengagement	2,220,367	2,112,000	2,280,000
09 Transition to Kindergarten	674,287	913,692	374,778
00 TOTAL REGULAR INSTRUCTION	189,336,193	207,946,892	214,823,930
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	62,881,393	69,232,395	75,869,768
22 Special Education, Infants and Toddlers, State	0	0	0
24 Special Education, Supplemental, Federal	4,469,260	4,911,257	5,728,735
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	67,350,653	74,143,652	81,598,503
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,551,241	9,608,380	10,407,857
34 Middle School Career and Technical Education, State	1,236,953	1,125,711	1,780,335
38 Vocational, Federal	144,315	144,000	167,717
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,932,510	10,878,091	12,355,909
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	6,540,142	6,518,581	7,299,610
46 Skill Center, Federal	67,052	186,602	108,946
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	6,607,194	6,705,183	7,408,556
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	8,875,543	8,816,582	8,607,540
52 Other Title Grants under ESEA-Federal	1,954,577	1,915,343	1,245,886
53 Migrant ESEA Migrant, Federal	0	0	0
55 Learning Assistance Program (LAP), State	15,167,806	16,114,482	16,358,465
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	4,036,076	1,149,129	1,245,451
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
64 Limited English Proficiency, Federal	1,329,019	1,641,955	810,690
65 Transitional Bilingual, State	11,849,369	11,875,876	11,953,989
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	113,639	215,620	216,497
69 Compensatory, Other	1,249,723	1,611,633	2,568,482
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	44,575,751	43,340,620	43,007,000
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	574,142	654,205	674,831
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	68,316	51,338	50,000
79 Instructional Programs, Other	1,698,746	3,642,307	5,496,304
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,341,204	4,347,850	6,221,135
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	3,453,297	3,149,880	3,449,991
89 Other Community Services	1,357,763	891,303	524,655
80 TOTAL COMMUNITY SERVICES	4,811,060	4,041,183	3,974,646
SUPPORT SERVICES			
97 District-wide Support	52,907,745	54,755,860	57,411,207
98 School Food Services	10,559,580	10,982,042	11,115,266
99 Pupil Transportation	11,871,217	10,925,638	12,057,877
90 TOTAL SUPPORT SERVICES	75,338,542	76,663,540	80,584,350
TOTAL PROGRAM EXPENDITURES	400,293,107	428,067,011	449,974,029

Highline School District No.401
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	211,896,266	686,000		127,345,542	22,905,357	45,572,667	6,171,695	9,117,628	97,377	0
02 ALE	272,886	0		0	30,836	13,050	0	229,000	0	0
03 Basic Education - Dropout Reengagement	2,280,000	0		0	0	0	0	2,280,000	0	0
09 Transition to Kindergarten	374,778	0		184,227	81,897	108,654	0	0	0	0
TOTAL REGULAR INSTRUCTION	214,823,930	686,000		127,529,769	23,018,090	45,694,371	6,171,695	11,626,628	97,377	0
21 Sp Ed, Sup, St	75,869,768	0		34,444,307	18,663,422	20,748,239	282,500	1,692,000	39,300	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	5,728,735	0		2,318,003	1,483,320	1,617,412	0	310,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	81,598,503	0		36,762,310	20,146,742	22,365,651	282,500	2,002,000	39,300	0
31 Voc, Basic, St	10,407,857	0		6,612,726	465,270	2,149,861	205,000	975,000	0	0
34 MidSchCar/Tec	1,780,335	0		1,195,532	148,003	423,920	12,880	0	0	0
38 Voc, Fed	167,717	0		0	0	0	121,000	46,717	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	12,355,909	0		7,808,258	613,273	2,573,781	338,880	1,021,717	0	0
45 Skil Cnt, Bas, St	7,299,610	0	0	3,887,164	569,678	1,429,518	1,413,250	0	0	0
46 Skill Cntr, Fed	108,946	0	0	20,000	0	0	88,946	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	7,408,556	0	0	3,907,164	569,678	1,429,518	1,502,196	0	0	0
51 ESEA Disadvantaged, Federal	8,607,540	15,535		3,922,521	1,952,804	1,789,388	701,214	220,031	6,047	0
52 Other Title Grants under ESEA-Federal	1,245,886	0	0	470,055	181,226	311,605	191,000	92,000	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55 LAP	16,358,465	19,329		9,282,397	2,179,291	3,674,961	242,885	954,602	5,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,245,451	0		492,200	324,618	188,937	137,296	100,900	1,500	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	810,690	0		352,426	59,460	116,457	40,400	233,290	8,657	0
65 Tran Biling, St	11,953,989	3,000		5,414,589	3,150,794	3,141,416	60,597	182,085	1,508	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	216,497	0		0	67,122	18,626	56,111	64,933	9,705	0
69 Comp, Othr	2,568,482	0		116,860	856,656	334,540	301,295	70,000	0	889,131
TOTAL COMPENSATORY EDUCATION INSTRUCTION	43,007,000	37,864	0	20,051,048	8,771,971	9,575,930	1,730,798	1,917,841	32,417	889,131
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
74 Highly Capable	674,831	0		390,069	46,706	105,298	61,000	71,548	210	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	50,000	0		0	0	0	50,000	0	0	0
79 Inst Pgm, Othr	5,496,304	0		1,344,965	1,454,417	846,166	1,408,083	440,483	2,190	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,221,135	0		1,735,034	1,501,123	951,464	1,519,083	512,031	2,400	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Early Learning Programs	3,449,991	0		45,038	1,882,229	935,152	0	0	0	587,572
89 Othr Comm Srv	524,655	0	0	0	367,427	139,228	18,000	0	0	0
TOTAL COMMUNITY SERVICES	3,974,646	0	0	45,038	2,249,656	1,074,380	18,000	0	0	587,572
97 Distwide Suppt	57,411,207	84,260	-111,674	1,979,111	19,902,056	7,122,432	1,384,327	27,012,658	38,037	0
98 Schl Food Serv	11,115,266	25,025	0	0	4,160,834	2,122,873	4,320,500	368,900	9,700	107,434
99 Pupil Transp	12,057,877	100	-721,575	0	5,617,553	2,474,374	902,650	3,784,775	0	0
TOTAL SUPPORT SERVICES	80,584,350	109,385	-833,249	1,979,111	29,680,443	11,719,679	6,607,477	31,166,333	47,737	107,434
OBJECT TOTALS	449,974,029	833,249	-833,249	199,817,732	86,550,976	95,384,774	18,170,629	48,246,550	219,231	1,584,137

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,122,763	675,000		2,221,625	1,823,376	1,074,910	82,433	243,294	2,125	0
22 Lrn Resrc	3,246,969	0		2,282,567	96,214	667,076	201,112	0	0	0
23 Princ Off	24,438,056	0		12,584,544	5,934,935	5,636,577	282,000	0	0	0
24 Guid/Coun	11,319,717	0		8,577,924	61,588	2,623,626	53,441	638	2,500	0
25 Pupil M/S	4,575,900	200		0	3,168,353	1,405,297	550	1,500	0	0
26 Health	4,529,666	0		3,361,927	25,663	1,052,485	30,600	57,491	1,500	0
27 Teaching	143,813,333	10,800		94,967,113	5,960,024	31,927,643	3,689,298	7,256,455	2,000	0
28 Extracur	3,312,619	0		1,026,000	1,068,694	38,686	520,336	598,086	60,817	0
29 Pmt to SD	0							0		
31 InstProDev	4,259,381	0		994,408	2,481,686	419,347	76,375	261,864	25,701	0
32 Inst Tech	3,943,898	0			2,020,022	636,292	588,550	696,300	2,734	0
33 Curriculum	1,004,530	0		0	264,802	90,728	647,000	2,000	0	0
34 Prof Lrng St	1,329,434	0		1,329,434		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	211,896,266	686,000		127,345,542	22,905,357	45,572,667	6,171,695	9,117,628	97,377	0
FTE Program Staff				987.014	210.040					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	43,886	0		0	30,836	13,050	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	229,000	0		0	0	0	0	229,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	272,886	0		0	30,836	13,050	0	229,000	0	0
FTE Program Staff					0.450					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,280,000	0		0	0	0	0	2,280,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,280,000	0		0	0	0	0	2,280,000	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	374,778	0		184,227	81,897	108,654	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	374,778	0		184,227	81,897	108,654	0	0	0	0
FTE Program Staff				2.000	1.296					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	733,703	0		387,388	199,503	146,812	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	271,702	0		211,754	0	59,148	0	0	800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	18,861,819	0		12,719,458	1,485,029	4,552,582	85,500	0	19,250	0
27 Teaching	55,226,562	0		20,817,725	16,978,890	15,989,697	144,000	1,277,000	19,250	0
28 Extracur	15,000	0		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	453,000	0			0	0	38,000	415,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	307,982	0		307,982		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	75,869,768	0		34,444,307	18,663,422	20,748,239	282,500	1,692,000	39,300	0
FTE Program Staff				305.350	277.287					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	188,794	0		0	134,810	53,984	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	310,000	0		0	0	0	0	310,000	0	0
27 Teaching	5,229,941	0		2,318,003	1,348,510	1,563,428	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	5,728,735	0		2,318,003	1,483,320	1,617,412	0	310,000	0	0
FTE Program Staff				20.000	22.569					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	475,219	0		358,253	20,865	96,101	0	0	0	0
22 Lrn Resrc	104,717	0		82,134	0	22,583	0	0	0	0
23 Princ Off	824,648	0		373,334	251,719	199,595	0	0	0	0
24 Guid/Coun	452,115	0		349,204	0	102,911	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,471,962	0		5,370,605	192,686	1,728,671	205,000	975,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	79,196	0		79,196		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	10,407,857	0		6,612,726	465,270	2,149,861	205,000	975,000	0	0
FTE Program Staff				53.780	5.882					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	121,516	0		0	90,869	30,647	0	0	0	0
22 Lrn Resrc	45,400	0		35,509	0	9,891	0	0	0	0
23 Princ Off	217,350	0		108,495	57,134	51,721	0	0	0	0
24 Guid/Coun	116,991	0		90,001	0	26,990	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,269,525	0		951,974	0	304,671	12,880	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,553	0		9,553		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	1,780,335	0		1,195,532	148,003	423,920	12,880	0	0	0
FTE Program Staff				10.554	1.826					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	167,717	0		0	0	0	121,000	46,717	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	167,717	0		0	0	0	121,000	46,717	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	857,172	0		383,565	270,230	203,377	0	0	0	0
24 Guid/Coun	152,850	0		117,297	0	35,553	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,930,467	0	0	3,337,001	74,192	1,106,024	1,413,250	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	49,301	0		49,301		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	309,820	0			225,256	84,564	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	7,299,610	0	0	3,887,164	569,678	1,429,518	1,413,250	0	0	0
FTE Program Staff				34.500	7.684					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	88,946	0		0	0	0	88,946	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,000	0		20,000	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	108,946	0	0	20,000	0	0	88,946	0	0	0
FTE Program Staff				0.000						

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,317,008	0		444,784	578,201	288,523	0	5,500	0	0
22 Lrn Resrc	8,000	0		0	0	0	8,000	0	0	0
24 Guid/Coun	518,659	0		234,765	85,068	102,319	42,155	49,852	4,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,025,424	15,505		2,024,552	1,280,284	1,053,824	582,574	68,685	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,628,240	30		1,218,420	7,201	344,722	35,326	20,994	1,547	0
32 Inst Tech	110,209	0			2,050	0	33,159	75,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	8,607,540	15,535		3,922,521	1,952,804	1,789,388	701,214	220,031	6,047	0
FTE Program Staff				22.614	22.666					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	78,266	0		62,644	0	15,622	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	466,272	0		111,920	181,226	128,126	45,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	701,348	0		295,491	0	167,857	146,000	92,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,245,886	0	0	470,055	181,226	311,605	191,000	92,000	0	0
FTE Program Staff				2.905	2.800					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,183,712	0		650,135	288,690	244,887	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,611	0		64,158	61,028	36,425	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	167,838	0		130,190	0	37,648	0	0	0	0
27 Teaching	11,319,870	18,100		6,209,582	1,769,206	2,722,129	172,623	423,230	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	2,901,228	1,229		2,150,967	60,367	632,877	25,388	30,400	0	0
32 Inst Tech	546,841	0			0	995	44,874	500,972	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	77,365	0		77,365		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	16,358,465	19,329		9,282,397	2,179,291	3,674,961	242,885	954,602	5,000	0
FTE Program Staff				68.555	27.710					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	153,897	0		0	119,018	34,879	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	111,281	0		0	82,148	29,133	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	643,906	0		249,954	123,452	70,500	100,000	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	336,367	0		242,246	0	54,425	37,296	900	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,245,451	0		492,200	324,618	188,937	137,296	100,900	1,500	0
FTE Program Staff				1.350	1.896					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	16,602	0		13,288	0	3,314	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	117,019	0		0	59,460	19,159	38,400	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	677,069	0		339,138	0	93,984	2,000	233,290	8,657	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	810,690	0		352,426	59,460	116,457	40,400	233,290	8,657	0
FTE Program Staff				2.407	0.600					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	265,503	0		151,864	56,279	57,360	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,895,297	3,000		4,684,685	3,086,223	2,926,913	25,476	169,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	698,007	0		511,854	8,292	157,143	15,125	4,085	1,508	0
32 Inst Tech	28,996	0			0	0	19,996	9,000	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	66,186	0		66,186		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	11,953,989	3,000		5,414,589	3,150,794	3,141,416	60,597	182,085	1,508	0
FTE Program Staff				40.830	41.740					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	216,497	0		0	67,122	18,626	56,111	64,933	9,705	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	216,497	0		0	67,122	18,626	56,111	64,933	9,705	0
FTE Program Staff					0.500					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	42,490	0		0	32,098	10,392	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	700,000	0		0	442,013	166,863	91,124	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,825,992	0		116,860	382,545	157,285	210,171	70,000	0	889,131
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,568,482	0		116,860	856,656	334,540	301,295	70,000	0	889,131
FTE Program Staff				0.000	8.802					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	106,157	0		85,642	0	20,515	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	500	0		0	0	0	0	500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,680	0		102,597	0	13,373	59,000	70,500	210	0
29 Pmt to SD	0							0		
31 InstProDev	322,494	0		201,830	46,706	71,410	2,000	548	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	674,831	0		390,069	46,706	105,298	61,000	71,548	210	0
FTE Program Staff				1.900	0.500					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	50,000	0		0	0	0	50,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	50,000	0		0	0	0	50,000	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	198,767	0		174,017	0	24,750	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	106,860	0		50,832	30,447	25,581	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	72,278	0		0	0	0	72,278	0	0	0
26 Health	324,140	0		0	0	0	324,140	0	0	0
27 Teaching	4,310,212	0		1,120,116	1,358,786	774,637	614,000	440,483	2,190	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	107,615	0		0	65,184	21,198	21,233	0	0	0
32 Inst Tech	376,432	0			0	0	376,432	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,496,304	0		1,344,965	1,454,417	846,166	1,408,083	440,483	2,190	0
FTE Program Staff				1.250	6.300					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,449,991	0		45,038	1,882,229	935,152	0	0	0	587,572
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,449,991	0		45,038	1,882,229	935,152	0	0	0	587,572
FTE Program Staff				0.500	25.299					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	15,000	0					15,000	0		
44 Operation	3,000	0			0	0	3,000	0	0	0
63 Oper Bldg	240,275	0			168,752	71,523	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	266,380	0	0	0	198,675	67,705	0	0	0	0
Total	524,655	0	0	0	367,427	139,228	18,000	0	0	0
FTE Program Staff					4.250					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	234,438	0			22,500	0	2,650	200,152	9,136	0
12 Supt Off	2,168,424	100		1,066,612	301,227	365,802	18,200	415,604	879	0
13 Busns Off	2,891,655	6,000		138,887	1,821,863	598,429	41,000	285,126	350	0
14 HR	4,995,215	1,500		210,307	2,797,757	932,225	143,410	902,082	7,934	0
15 Pblc Rltn	1,535,645	8,700		331,827	584,510	247,129	56,516	304,340	2,623	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,273,101	60		0	952,859	311,909	2,000	1,673	4,600	0
62 Grnd Mnt	1,392,201	0			733,010	236,691	100,000	322,500	0	0
63 Oper Bldg	10,144,899	4,000			7,282,691	2,705,108	146,000	7,100	0	0
64 Maintnce	4,908,373	21,800	-9,000		2,468,596	763,664	580,001	1,082,355	957	0
65 Utilities	7,409,000	0	0		0	0	1,000	7,408,000	0	0
67 Bldg Secu	1,616,431	42,000			532,528	181,913	68,900	790,000	1,090	0
68 Insurance	6,880,000	0					0	6,880,000		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	7,204,240	100	0	231,478	2,168,294	660,624	224,650	3,908,626	10,468	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	341,385	0	-18,874	0	236,221	118,938	0	5,100	0	0
75 Mtr Pool	-83,800	0	-83,800	0	0	0	0	0	0	0
83 Interest	138,648							138,648		
84 Principal	326,956							326,956		
85 Debt Expn	4,034,396		0					4,034,396		0
Total	57,411,207	84,260	-111,674	1,979,111	19,902,056	7,122,432	1,384,327	27,012,658	38,037	0
FTE Program Staff				7.900	207.654					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	846,791	25		0	656,811	184,005	2,300	1,200	2,450	0
42 Food	4,093,200	0					3,790,200	303,000		
44 Operation	6,175,275	25,000			3,504,023	1,938,868	528,000	64,700	7,250	107,434
49 Transfers	0		0							
Total	11,115,266	25,025	0	0	4,160,834	2,122,873	4,320,500	368,900	9,700	107,434
FTE Program Staff					57.046					

Highline School District No.401

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,372,739	0		0	886,357	486,382	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	1,489,184	100		0	1,122,882	358,202	3,500	4,500	0	0
52 Operation	8,352,983	0			3,086,208	1,449,500	704,150	3,113,125	0	0
53 Maintnce	1,002,546	0			522,106	180,290	195,000	105,150	0	0
56 Insurance	562,000							562,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-721,575		-721,575							
Total	12,057,877	100	-721,575	0	5,617,553	2,474,374	902,650	3,784,775	0	0
FTE Program Staff					67.153					

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	261,118	239,358	250,238.00	500,476	261,118	239,358
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	6,600	3,000	0.00	9,600	6,600	3,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.675	221,000	153,358	195,404.38	1,695,133	1,175,669	519,464
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	6,600	3,000	0.00	16,416	16,416	0
ACTIVITY CODE 21 TOTAL		10.675				2,221,625	1,459,803	761,822
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,565	49,196	7,369
01-22-410	LIBRARY MEDIA SPECIALIST	16.090	123,778	90,652	117,605.03	1,892,265	1,892,265	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	15,523	7,705	0.00	210,997	0	210,997
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	8,030	5,880	0.00	122,740	0	122,740
ACTIVITY CODE 22 TOTAL		16.090				2,282,567	1,941,461	341,106
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,501	5,020	481
01-23-210	ELEMENTARY PRINCIPAL	19.000	202,076	198,034	200,872.95	3,816,586	3,816,586	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	3,600	3,600	0.00	3,600	3,600	0
01-23-220	ELEMENTARY VICE PRINCIPAL	17.000	176,752	173,218	176,128.35	2,994,182	2,994,182	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	3,600	3,600	0.00	3,600	3,600	0
01-23-230	SECONDARY PRINCIPAL	13.940	224,348	203,328	211,048.78	2,942,020	2,942,020	0
01-23-240	SECONDARY VICE PRINCIPAL	13.440	199,428	185,670	193,402.23	2,599,326	2,599,326	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	3,600	3,600	0.00	3,132	3,132	0
01-23-400	OTHER SUPPORT PERSONNEL	1.700	118,517	106,541	113,585.88	193,096	193,096	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,074	9,056	0.00	21,413	0	21,413

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,282	1,151	0.00	2,088	0	2,088
ACTIVITY CODE 23 TOTAL		65.080				12,584,544	12,560,562	23,982
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	215,412	170,570	44,842
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,700	700	2,000
01-24-420	COUNSELOR	61.450	123,778	79,608	106,180.68	6,524,803	6,436,625	88,178
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	15,521	6,767	0.00	617,150	0	617,150
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	4,684	3,012	0.00	246,874	0	246,874
01-24-440	SOCIAL WORKER	8.000	123,778	83,091	106,703.63	853,629	123,778	729,851
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	15,521	7,062	0.00	85,056	0	85,056
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	4,683	3,145	0.00	32,300	0	32,300
ACTIVITY CODE 24 TOTAL		69.450				8,577,924	6,731,673	1,846,251
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,638	0	83,638
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	0	25,000
01-26-460	PSYCHOLOGIST	10.000	123,778	89,932	109,393.70	1,093,937	0	1,093,937
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	19,121	7,644	0.00	111,584	0	111,584
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	4,014	2,917	0.00	35,478	0	35,478
01-26-470	NURSE	19.000	121,351	66,555	93,479.74	1,776,115	0	1,776,115
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	14,458	5,657	0.00	168,969	0	168,969
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	4,592	2,518	0.00	67,206	0	67,206
ACTIVITY CODE 26 TOTAL		29.000				3,361,927	0	3,361,927
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,244,509	2,033,773	210,736
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,420,792	5,090,501	330,291

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-310	ELEMENTARY HOMEROOM TEACHER	408.120	123,778	66,555	98,823.32	40,331,772	40,210,001	121,771
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	19,121	5,655	0.00	3,924,087	0	3,924,087
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,970	719	0.00	443,263	0	443,263
01-27-320	SECONDARY TEACHER	282.890	123,778	66,555	102,629.79	29,032,941	28,906,770	126,171
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	19,121	5,657	0.00	2,879,794	0	2,879,794
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	6,020	719	0.00	324,980	5,913	319,067
01-27-340	ELEMENTARY SPECIALIST TEACHER	61.580	123,778	66,555	107,901.17	6,644,554	6,644,554	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	15,521	5,650	0.00	700,593	0	700,593
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	8,028	719	0.00	131,292	0	131,292
01-27-400	OTHER SUPPORT PERSONNEL	10.280	123,778	85,579	104,622.86	1,075,523	933,480	142,043
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,521	7,273	0.00	98,926	0	98,926
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	925	0.00	11,818	0	11,818
01-27-520	SUBSTITUTE TEACHER	14.760	123,778	73,164	103,242.21	1,523,855	1,523,855	0
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	15,521	6,219	0.00	161,664	0	161,664
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,338	791	0.00	16,750	0	16,750
ACTIVITY CODE 27 TOTAL		777.630				94,967,113	85,348,847	9,618,266
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,026,000	0	1,026,000
ACTIVITY CODE 28 TOTAL		0.000				1,026,000	0	1,026,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,761	13,707	7,054
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,450	127,950	34,500
01-31-400	OTHER SUPPORT PERSONNEL	6.269	123,778	74,812	116,225.08	728,615	481,059	247,556

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,521	6,359	0.00	74,706	48,664	26,042
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	808	0.00	7,876	5,200	2,676
ACTIVITY CODE 31 TOTAL		6.269				994,408	676,580	317,828
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,688	33,521	167
01-34-310	ELEMENTARY HOMEROOM TEACHER	6.730	123,778	66,555	98,782.91	664,809	662,802	2,007
01-34-320	SECONDARY TEACHER	4.660	123,778	66,555	102,696.35	478,565	476,485	2,080
01-34-340	ELEMENTARY SPECIALIST TEACHER	1.020	123,778	66,555	107,378.43	109,526	109,253	0
01-34-400	OTHER SUPPORT PERSONNEL	0.170	123,778	85,579	104,282.35	17,728	15,387	2,341
01-34-520	SUBSTITUTE TEACHER	0.240	123,778	73,164	104,658.33	25,118	25,118	0
ACTIVITY CODE 34 TOTAL		12.820				1,329,434	1,322,566	6,595
PROGRAM TOTAL		987.014				127,345,542	110,041,492	17,303,777

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,668	4,668	0
09-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	89,048	74,811	81,929.50	163,859	163,859	0
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	7,569	6,359	0.00	13,928	13,928	0
09-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	963	809	0.00	1,772	1,772	0
ACTIVITY CODE 27 TOTAL		2.000				184,227	184,227	0
PROGRAM TOTAL		2.000				184,227	184,227	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.200	221,000	153,358	176,085.45	387,388	387,388	0
ACTIVITY CODE 21 TOTAL		2.200				387,388	387,388	0
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,240	5,240	0
21-24-440	SOCIAL WORKER	1.500	123,778	111,382	119,646.00	179,469	179,469	0
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	15,521	9,468	0.00	20,255	20,255	0
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	4,683	4,214	0.00	6,790	6,790	0
ACTIVITY CODE 24 TOTAL		1.500				211,754	211,754	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,241	320,241	0
21-26-400	OTHER SUPPORT PERSONNEL	0.500	89,932	89,932	89,932.00	44,966	44,966	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,644	7,644	0.00	3,822	3,822	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	972	972	0.00	486	486	0
21-26-430	OCCUPATIONAL THERAPIST	32.900	123,778	86,443	104,226.93	3,429,066	3,429,066	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	19,121	7,348	0.00	316,272	316,272	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	2,268	935	0.00	37,076	37,076	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	53.800	123,778	85,579	106,935.24	5,753,116	5,753,116	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	15,522	7,274	0.00	526,110	526,110	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	1,338	925	0.00	62,201	62,201	0
21-26-460	PSYCHOLOGIST	13.800	123,778	85,579	100,882.97	1,392,185	1,392,185	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	15,521	7,274	0.00	128,337	128,337	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	4,014	2,775	0.00	45,150	45,150	0
21-26-480	PHYSICAL THERAPIST	2.500	123,778	93,072	105,716.00	264,290	264,290	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	15,521	11,510	0.00	32,864	32,864	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	1,338	1,006	0.00	2,857	2,857	0
21-26-490	BEHAVIOR ANALYST	4.000	84,003	80,489	82,227.00	328,908	328,908	0
21-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	7,140	6,841	0.00	27,955	27,955	0
21-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	908	870	0.00	3,556	3,556	0
ACTIVITY CODE 26 TOTAL		107.500				12,719,458	12,719,458	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	519,605	519,605	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	180,900	180,900	0
21-27-330	OTHER TEACHER	182.980	123,778	66,555	94,542.65	17,299,414	17,299,414	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	19,121	5,657	0.00	1,607,575	1,607,575	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,338	719	0.00	190,107	190,107	0
21-27-400	OTHER SUPPORT PERSONNEL	8.020	123,778	82,200	113,636.78	911,367	911,367	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,521	6,986	0.00	98,744	98,744	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	888	0.00	10,013	10,013	0
ACTIVITY CODE 27 TOTAL		191.000				20,817,725	20,817,725	0
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,804	7,804	0
21-34-330	OTHER TEACHER	3.020	123,778	66,555	94,422.19	285,155	285,155	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-400	OTHER SUPPORT PERSONNEL	0.130	123,778	82,200	115,561.54	15,023	15,023	0
ACTIVITY CODE 34 TOTAL		3.150				307,982	307,982	0
PROGRAM TOTAL		305.350				34,444,307	34,444,307	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,353	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,595	0	0
24-27-330	OTHER TEACHER	20.000	123,778	66,555	95,388.50	1,907,770	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	15,521	5,657	0.00	179,659	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,338	719	0.00	20,626	0	0
ACTIVITY CODE 27 TOTAL		20.000				2,318,003	0	0
PROGRAM TOTAL		20.000				2,318,003	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130		OTHER DISTRICT ADMINISTRATOR	1.900	220,998	157,192	185,775.26	352,973	352,973	0
31-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	6,600	6,600	0.00	5,280	5,280	0
ACTIVITY CODE 21 TOTAL			1.900				358,253	358,253	0
31-22-005		OTHER SALARY ITEMS	0.000	0	0	0.00	2,027	2,027	0
31-22-410		LIBRARY MEDIA SPECIALIST	0.560	123,771	113,250	121,141.07	67,839	67,839	0
31-22-411		LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	15,521	9,629	0.00	7,867	7,867	0
31-22-412		LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	8,029	7,350	0.00	4,401	4,401	0
ACTIVITY CODE 22 TOTAL			0.560				82,134	82,134	0
31-23-230		SECONDARY PRINCIPAL	0.560	224,350	215,371	222,105.36	124,379	124,379	0
31-23-240		SECONDARY VICE PRINCIPAL	1.260	199,429	191,450	197,211.90	248,487	248,487	0
31-23-241		SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	3,600	3,600	0.00	468	468	0
ACTIVITY CODE 23 TOTAL			1.820				373,334	373,334	0
31-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	8,766	8,766	0
31-24-420		COUNSELOR	2.800	123,771	79,607	107,231.43	300,248	300,248	0
31-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	15,521	6,764	0.00	28,828	28,828	0
31-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	4,686	3,014	0.00	11,362	11,362	0
ACTIVITY CODE 24 TOTAL			2.800				349,204	349,204	0
31-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	134,125	134,125	0
31-27-320		SECONDARY TEACHER	43.980	123,779	66,555	100,938.04	4,439,255	4,439,255	0
31-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	15,523	5,657	0.00	451,307	451,307	0
31-27-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	6,019	719	0.00	68,658	68,658	0
31-27-400		OTHER SUPPORT PERSONNEL	1.970	123,778	123,777	123,625.38	243,542	243,542	0

PROGRAM 31 - Vocational, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	884	884	0
34-22-410	LIBRARY MEDIA SPECIALIST	0.250	123,778	93,980	117,844.00	29,461	29,461	0
34-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	15,520	8,000	0.00	3,254	3,254	0
34-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	8,028	6,096	0.00	1,910	1,910	0
ACTIVITY CODE 22 TOTAL		0.250				35,509	35,509	0
34-23-230	SECONDARY PRINCIPAL	0.250	209,740	205,540	208,900.00	52,225	52,225	0
34-23-240	SECONDARY VICE PRINCIPAL	0.300	189,460	185,670	187,566.67	56,270	56,270	0
ACTIVITY CODE 23 TOTAL		0.550				108,495	108,495	0
34-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,272	2,272	0
34-24-420	COUNSELOR	0.750	123,778	84,000	103,876.00	77,907	77,907	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	13,020	7,140	0.00	6,871	6,871	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	4,700	3,180	0.00	2,951	2,951	0
ACTIVITY CODE 24 TOTAL		0.750				90,001	90,001	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,946	23,946	0
34-27-310	ELEMENTARY HOMEROOM TEACHER	2.904	123,778	67,397	94,628.79	274,802	274,802	0
34-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	15,523	5,730	0.00	25,669	25,669	0
34-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,339	730	0.00	2,970	2,970	0
34-27-320	SECONDARY TEACHER	6.000	123,778	67,397	94,147.17	564,883	564,883	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	15,521	5,728	0.00	53,496	53,496	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,340	728	0.00	6,208	6,208	0
ACTIVITY CODE 27 TOTAL		8.904				951,974	951,974	0
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	242	242	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-320	SECONDARY TEACHER	0.100	123,778	67,397	93,110.00	9,311	9,311	0
ACTIVITY CODE 34 TOTAL		0.100				9,553	9,553	0
PROGRAM TOTAL		10.554				1,195,532	1,195,532	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-230	SECONDARY PRINCIPAL	1.000	207,477	207,476	207,477.00	207,477	207,477	0
45-23-240	SECONDARY VICE PRINCIPAL	1.000	176,088	176,087	176,088.00	176,088	176,088	0
ACTIVITY CODE 23 TOTAL		2.000				383,565	383,565	0
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,973	2,973	0
45-24-420	COUNSELOR	1.000	101,818	101,817	101,818.00	101,818	101,818	0
45-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,655	8,655	0.00	8,655	8,655	0
45-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	3,851	3,851	0.00	3,851	3,851	0
ACTIVITY CODE 24 TOTAL		1.000				117,297	117,297	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,864	83,864	0
45-27-320	SECONDARY TEACHER	28.530	118,517	67,397	92,525.59	2,639,755	2,639,755	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	15,074	5,729	0.00	250,575	250,575	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	4,779	801	0.00	52,693	52,693	0
45-27-400	OTHER SUPPORT PERSONNEL	2.460	118,517	106,542	111,955.28	275,410	275,410	0
45-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,074	9,057	0.00	28,797	28,797	0
45-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	4,031	1,188	0.00	5,907	5,907	0
ACTIVITY CODE 27 TOTAL		30.990				3,337,001	3,337,001	0
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,249	1,249	0
45-34-320	SECONDARY TEACHER	0.470	118,517	67,397	92,578.72	43,512	43,512	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-34-400	OTHER SUPPORT PERSONNEL	0.040	118,517	106,542	113,500.00	4,540	4,540	0
ACTIVITY CODE 34 TOTAL		0.510				49,301	49,301	0
PROGRAM TOTAL		34.500				3,887,164	3,887,164	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				20,000	0	0
PROGRAM TOTAL		0.000				20,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	2.170	221,000	189,829	202,613.82	439,672	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	6,600	3,000	0.00	5,112	0	0
ACTIVITY CODE 21 TOTAL		2.170				444,784	0	0
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,750	0	0
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,904	0	0
51-24-440	SOCIAL WORKER	2.000	104,905	97,358	101,131.50	202,263	0	0
51-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,917	8,276	0.00	17,193	0	0
51-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	3,970	3,685	0.00	7,655	0	0
ACTIVITY CODE 24 TOTAL		2.000				234,765	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	942,811	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,233	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.809	108,091	70,000	86,267.00	69,790	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	9,182	5,955	0.00	5,931	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,167	758	0.00	754	0	0
51-27-320	SECONDARY TEACHER	5.120	111,382	69,993	90,337.11	462,526	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	14,460	5,948	0.00	41,316	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,204	754	0.00	5,001	0	0
51-27-400	OTHER SUPPORT PERSONNEL	3.717	123,778	89,930	113,971.21	423,631	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,522	7,640	0.00	40,979	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	972	0.00	4,580	0	0
ACTIVITY CODE 27 TOTAL		9.646				2,024,552	0	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,270	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,885	0	0
51-31-400	OTHER SUPPORT PERSONNEL	8.798	123,778	82,200	115,234.14	1,013,830	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,523	6,986	0.00	107,474	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,340	888	0.00	10,961	0	0
ACTIVITY CODE 31 TOTAL		8.798				1,218,420	0	0
PROGRAM TOTAL		22.614				3,922,521	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 52 - Other Title Grants under ESEA-Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	3.155	221,000	189,829	203,265.61	641,303	641,303	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	6,600	3,000	0.00	8,832	8,832	0
ACTIVITY CODE 21 TOTAL		3.155				650,135	650,135	0
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,626	1,626	0
55-24-440	SOCIAL WORKER	0.500	111,382	111,381	111,382.00	55,691	55,691	0
55-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	9,468	9,467	0.00	4,734	4,734	0
55-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	4,214	4,213	0.00	2,107	2,107	0
ACTIVITY CODE 24 TOTAL		0.500				64,158	64,158	0
55-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,172	3,172	0
55-26-490	BEHAVIOR ANALYST	1.000	111,349	111,348	111,349.00	111,349	111,349	0
55-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	14,465	14,464	0.00	14,465	14,465	0
55-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	1,204	1,203	0.00	1,204	1,204	0
ACTIVITY CODE 26 TOTAL		1.000				130,190	130,190	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	747,316	747,316	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	137,049	137,049	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	2.364	92,121	69,116	81,372.25	192,364	192,364	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	14,697	5,874	0.00	16,353	16,353	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,848	742	0.00	2,078	2,078	0
55-27-320	SECONDARY TEACHER	10.070	111,389	69,116	84,739.72	853,329	853,329	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	14,687	5,873	0.00	74,728	74,728	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,204	746	0.00	9,374	9,374	0
55-27-400	OTHER SUPPORT PERSONNEL	34.590	123,778	68,266	107,581.47	3,721,243	3,721,243	0

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,121	5,801	0.00	374,341	374,341	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,400	737	0.00	40,897	36,968	0
55-27-520	SUBSTITUTE TEACHER	0.600	61,613	61,612	61,613.33	36,968	36,968	0
55-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	5,237	5,236	0.00	3,142	3,142	0
55-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	667	666	0.00	400	400	0
ACTIVITY CODE 27 TOTAL		47.624				6,209,582	6,205,653	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	103,849	103,849	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,163	51,163	0
55-31-400	OTHER SUPPORT PERSONNEL	15.536	123,778	76,180	115,593.85	1,795,866	1,795,866	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,122	6,475	0.00	180,416	180,416	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	823	0.00	19,673	19,673	0
ACTIVITY CODE 31 TOTAL		15.536				2,150,967	2,150,967	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,960	1,960	0
55-34-320	SECONDARY TEACHER	0.170	111,389	69,116	82,741.18	14,066	14,066	0
55-34-400	OTHER SUPPORT PERSONNEL	0.570	123,778	68,266	107,612.28	61,339	61,339	0
ACTIVITY CODE 34 TOTAL		0.740				77,365	77,365	0
PROGRAM TOTAL		68.555				9,282,397	9,278,468	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 58 - Special and Pilot Programs, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 64 - Limited English Proficiency, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	189,830	189,829	189,830.00	151,864	151,864	0
ACTIVITY CODE 21 TOTAL		0.800				151,864	151,864	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	214,974	214,974	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	111,652	111,652	0
65-27-400	OTHER SUPPORT PERSONNEL	35.940	123,778	69,990	108,890.68	3,913,531	3,913,531	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	19,121	5,950	0.00	401,517	401,517	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	756	0.00	43,011	43,011	0
ACTIVITY CODE 27 TOTAL		35.940				4,684,685	4,684,685	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,565	36,565	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,829	11,829	0
65-31-400	OTHER SUPPORT PERSONNEL	3.500	123,778	89,930	118,689.14	415,412	415,412	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,521	7,640	0.00	43,556	43,556	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	972	0.00	4,492	4,492	0
ACTIVITY CODE 31 TOTAL		3.500				511,854	511,854	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,677	1,677	0
65-34-400	OTHER SUPPORT PERSONNEL	0.590	123,778	89,930	109,337.29	64,509	64,509	0
ACTIVITY CODE 34 TOTAL		0.590				66,186	66,186	0
PROGRAM TOTAL		40.830				5,414,589	5,414,589	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	116,860	0	0
ACTIVITY CODE 27 TOTAL		0.000				116,860	0	0
PROGRAM TOTAL		0.000				116,860	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	220,997	189,830	213,205.00	85,282	85,282	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	3,600	3,600	0.00	360	360	0
ACTIVITY CODE 21 TOTAL		0.400				85,642	85,642	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,181	88,181	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	352	352	0
74-27-320	SECONDARY TEACHER	0.100	123,778	123,777	123,780.00	12,378	12,378	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	15,521	15,520	0.00	1,552	1,552	0
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,338	1,337	0.00	134	134	0
ACTIVITY CODE 27 TOTAL		0.100				102,597	102,597	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,939	4,939	0
74-31-400	OTHER SUPPORT PERSONNEL	1.400	123,778	123,777	123,777.14	173,288	173,288	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	15,521	15,520	0.00	21,729	21,729	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,338	1,337	0.00	1,874	1,874	0
ACTIVITY CODE 31 TOTAL		1.400				201,830	201,830	0
PROGRAM TOTAL		1.900				390,069	390,069	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 79 - Instructional Programs, Other

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 88 - Early Learning Programs

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	320,162	320,161	320,162.00	320,162	320,162	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	10,200	10,199	0.00	10,200	10,200	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	22,314	22,313	0.00	22,314	22,314	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	3.000	250,238	221,949	231,378.67	694,136	443,898	250,238
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	6,600	6,600	0.00	19,800	13,200	6,600
ACTIVITY CODE 12 TOTAL		4.000				1,066,612	809,774	256,838
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	228,478	228,478	228,478.33	137,087	137,087	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	3,000	3,000	0.00	1,800	1,800	0
ACTIVITY CODE 13 TOTAL		0.600				138,887	138,887	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.300	189,830	153,358	161,774.62	210,307	210,307	0
ACTIVITY CODE 14 TOTAL		1.300				210,307	210,307	0
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	109,878	0	0
97-15-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	221,949	221,948	221,949.00	221,949	0	221,949
ACTIVITY CODE 15 TOTAL		1.000				331,827	0	221,949
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	228,478	228,477	228,478.00	228,478	228,478	0
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	3,000	3,000	0.00	3,000	3,000	0
ACTIVITY CODE 72 TOTAL		1.000				231,478	231,478	0
PROGRAM TOTAL		7.900				1,979,111	1,390,446	478,787

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 98 - School Food Services

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 99 - Pupil Transportation

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,250	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,713	1,893	4,820
01-21-940	OFFICE/CLERICAL	6.418	13,349.64	45.91	34.93	40.75	543,941	291,738	252,203
01-21-960	PROFESSIONAL	1.832	3,809.72	56.97	45.90	53.08	202,224	83,724	118,500
01-21-980	TECHNICAL	2.000	4,160.00	58.68	57.97	58.33	242,641	0	242,641
01-21-990	DIRECTOR/SUPERVISOR	4.640	9,651.20	91.26	77.46	84.30	813,607	266,818	546,789
ACTIVITY CODE 21 TOTAL		14.890					1,823,376	644,173	1,164,953
01-22-980	TECHNICAL	1.000	2,080.00	46.26	46.26	46.26	96,214	96,214	0
ACTIVITY CODE 22 TOTAL		1.000					96,214	96,214	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	255,000	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	143,931	142,400	1,531
			167,808.8						
01-23-940	OFFICE/CLERICAL	80.677	3	38.68	28.16	32.99	5,536,004	5,477,130	58,874
ACTIVITY CODE 23 TOTAL		80.677					5,934,935	5,619,530	60,405
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	560	560	0
01-24-960	PROFESSIONAL	0.500	1,040.00	58.68	58.67	58.68	61,028	0	61,028
ACTIVITY CODE 24 TOTAL		0.500					61,588	560	61,028
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,100	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,760	35,760	0
01-25-910	AIDES	21.678	45,091.05	32.47	28.75	30.50	1,375,410	1,375,410	0
01-25-960	PROFESSIONAL	1.000	2,080.00	48.55	48.54	48.55	100,989	0	100,989
01-25-970	SERVICE WORKERS	15.454	32,143.48	60.49	41.19	48.38	1,554,956	0	1,554,956
01-25-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	84.75	84.74	84.75	88,138	0	88,138
ACTIVITY CODE 25 TOTAL		38.632					3,168,353	1,411,170	1,744,083

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,200	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	544	0	544
01-26-980	TECHNICAL	0.222	463.01	45.18	45.17	45.18	20,919	0	20,919
ACTIVITY CODE 26 TOTAL		0.222					25,663	0	21,463
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,329,987	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,661	53,142	6,519
01-27-910	AIDES	39.915	83,022.69	37.59	27.50	30.57	2,537,780	2,043,793	493,987
01-27-960	PROFESSIONAL	10.108	21,024.64	52.97	37.41	47.84	1,005,747	105,136	900,611
01-27-990	DIRECTOR/SUPERVISOR	0.200	416.00	64.54	64.53	64.54	26,849	0	26,849
ACTIVITY CODE 27 TOTAL		50.223					5,960,024	2,202,071	1,427,966
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	962,500	0	0
01-28-960	PROFESSIONAL	0.896	1,863.99	56.97	56.96	56.97	106,194	0	106,194
ACTIVITY CODE 28 TOTAL		0.896					1,068,694	0	106,194
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,438,849	0	0
01-31-940	OFFICE/CLERICAL	0.500	1,040.00	41.19	41.19	41.19	42,837	42,837	0
ACTIVITY CODE 31 TOTAL		0.500					2,481,686	42,837	0
01-32-980	TECHNICAL	18.500	38,480.00	60.44	35.45	48.41	1,862,830	1,862,830	0
01-32-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	75.57	75.56	75.57	157,192	0	157,192
ACTIVITY CODE 32 TOTAL		19.500					2,020,022	1,862,830	157,192
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,639	1,639	0
01-33-940	OFFICE/CLERICAL	1.000	2,080.00	30.30	30.29	30.30	63,024	63,024	0

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-960	PROFESSIONAL	2.000	4,160.00	58.60	37.62	48.11	200,139	200,139	0
ACTIVITY CODE 33 TOTAL		3.000					264,802	264,802	0
PROGRAM TOTAL		210.040					22,905,357	12,144,187	4,743,284

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	781	781	0
02-23-940	OFFICE/CLERICAL	0.450	936.00	32.11	32.10	32.11	30,055	30,055	0
ACTIVITY CODE 23 TOTAL		0.450					30,836	30,836	0
PROGRAM TOTAL		0.450					30,836	30,836	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,075	2,075	0
09-27-910	AIDES	1.296	2,695.68	29.90	29.32	29.61	79,822	79,822	0
ACTIVITY CODE 27 TOTAL		1.296					81,897	81,897	0
PROGRAM TOTAL		1.296					81,897	81,897	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-960	PROFESSIONAL	2.000	4,160.00	49.07	46.84	47.96	199,503	199,503	0
ACTIVITY CODE 21 TOTAL		2.000					199,503	199,503	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,630	37,630	0
21-26-980	TECHNICAL	15.810	32,885.17	46.76	42.20	44.01	1,447,399	1,447,399	0
ACTIVITY CODE 26 TOTAL		15.810					1,485,029	1,485,029	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	430,158	430,158	0
21-27-910	AIDES	259.477	539,712.8 0	47.30	28.76	30.65	16,542,732	16,542,732	0
ACTIVITY CODE 27 TOTAL		259.477					16,978,890	16,972,890	0
PROGRAM TOTAL		277.287					18,663,422	18,657,422	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,416	0	0
24-21-940	OFFICE/CLERICAL	2.000	4,160.00	32.09	31.08	31.59	131,394	0	0
ACTIVITY CODE 21 TOTAL		2.000					134,810	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,171	0	0
24-27-910	AIDES	20.569	42,784.06	46.15	28.76	30.72	1,314,339	0	0
ACTIVITY CODE 27 TOTAL		20.569					1,348,510	0	0
PROGRAM TOTAL		22.569					1,483,320	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-960	PROFESSIONAL	0.200	416.00	50.16	50.16	50.16	20,865	20,865	0
ACTIVITY CODE 21 TOTAL		0.200					20,865	20,865	0
31-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,381	6,381	0
31-23-940	OFFICE/CLERICAL	3.682	7,657.93	38.68	28.16	32.04	245,338	245,338	0
ACTIVITY CODE 23 TOTAL		3.682					251,719	251,719	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,337	2,337	0
31-27-940	OFFICE/CLERICAL	1.000	2,080.00	43.22	43.22	43.22	89,898	89,898	0
31-27-960	PROFESSIONAL	1.000	2,080.00	48.29	48.28	48.29	100,451	100,451	0
ACTIVITY CODE 27 TOTAL		2.000					192,686	192,686	0
PROGRAM TOTAL		5.882					465,270	465,270	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,303	2,303	0
34-21-940	OFFICE/CLERICAL	1.000	2,080.00	42.58	42.58	42.58	88,566	88,566	0
ACTIVITY CODE 21 TOTAL		1.000					90,869	90,869	0
34-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,448	1,448	0
34-23-940	OFFICE/CLERICAL	0.826	1,717.87	38.13	28.99	32.42	55,686	55,686	0
ACTIVITY CODE 23 TOTAL		0.826					57,134	57,134	0
PROGRAM TOTAL		1.826					148,003	148,003	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,848	6,848	0
45-23-940	OFFICE/CLERICAL	3.715	7,728.03	41.76	29.84	34.08	263,382	263,382	0
ACTIVITY CODE 23 TOTAL		3.715					270,230	270,230	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,880	1,880	0
45-27-910	AIDES	0.969	2,016.14	36.67	34.26	35.87	72,312	72,312	0
ACTIVITY CODE 27 TOTAL		0.969					74,192	74,192	0
45-63-970	SERVICE WORKERS	3.000	6,240.00	38.33	32.92	36.10	225,256	225,256	0
ACTIVITY CODE 63 TOTAL		3.000					225,256	225,256	0
PROGRAM TOTAL		7.684					569,678	569,678	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	496	0	0
51-21-940	OFFICE/CLERICAL	0.250	520.00	36.67	36.66	36.67	19,068	0	0
51-21-960	PROFESSIONAL	4.619	9,607.23	52.18	46.26	47.71	458,400	0	0
51-21-990	DIRECTOR/SUPERVISOR	0.580	1,206.40	84.75	79.40	83.09	100,237	0	0
ACTIVITY CODE 21 TOTAL		5.449					578,201	0	0
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,600	0	0
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,988	0	0
51-24-940	OFFICE/CLERICAL	0.820	1,705.60	44.84	44.83	44.84	76,480	0	0
ACTIVITY CODE 24 TOTAL		0.820					85,068	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,928	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,500	0	0
51-27-910	AIDES	16.097	33,480.87	37.22	29.04	33.89	1,134,582	0	0
51-27-990	DIRECTOR/SUPERVISOR	0.300	624.00	64.54	64.54	64.54	40,274	0	0
ACTIVITY CODE 27 TOTAL		16.397					1,280,284	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,201	0	0
ACTIVITY CODE 31 TOTAL		0.000					7,201	0	0
51-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,050	0	0
ACTIVITY CODE 32 TOTAL		0.000					2,050	0	0
PROGRAM TOTAL		22.666					1,952,804	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,594	0	0
52-27-910	AIDES	2.800	5,823.89	32.47	29.04	30.33	176,632	0	0
ACTIVITY CODE 27 TOTAL		2.800					181,226	0	0
PROGRAM TOTAL		2.800					181,226	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 55 - Learning Assistance Program (LAP), State

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-960	PROFESSIONAL	1.000	2,080.00	58.71	58.70	57.22	119,018	119,018	0
ACTIVITY CODE 21 TOTAL		1.000					119,018	119,018	0
58-25-960	PROFESSIONAL	0.896	1,864.10	45.21	45.20	44.07	82,148	82,148	0
ACTIVITY CODE 25 TOTAL		0.896					82,148	82,148	0
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	123,452	0	0
ACTIVITY CODE 27 TOTAL		0.000					123,452	0	0
PROGRAM TOTAL		1.896					324,618	201,166	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-960	PROFESSIONAL	0.600	1,248.00	47.64	47.63	47.64	59,460	0	0
ACTIVITY CODE 27 TOTAL		0.600					59,460	0	0
PROGRAM TOTAL		0.600					59,460	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,426	1,426	0
65-21-940	OFFICE/CLERICAL	0.650	1,352.00	43.01	36.67	40.57	54,853	54,853	0
ACTIVITY CODE 21 TOTAL		0.650					56,279	56,279	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,140	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,106	78,106	0
65-27-910	AIDES	41.090	85,467.81	37.59	29.32	35.15	3,003,977	3,003,977	0
ACTIVITY CODE 27 TOTAL		41.090					3,086,223	3,082,083	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,292	0	0
ACTIVITY CODE 31 TOTAL		0.000					8,292	0	0
PROGRAM TOTAL		41.740					3,150,794	3,138,362	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	64.54	64.53	64.54	67,122	0	0
ACTIVITY CODE 27 TOTAL		0.500					67,122	0	0
PROGRAM TOTAL		0.500					67,122	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-960	PROFESSIONAL	0.296	615.15	52.18	52.17	52.18	32,098	0	0
ACTIVITY CODE 21 TOTAL		0.296					32,098	0	0
69-24-960	PROFESSIONAL	4.506	9,371.65	49.41	47.64	47.16	442,013	442,013	0
ACTIVITY CODE 24 TOTAL		4.506					442,013	442,013	0
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000	55,000	0
69-27-960	PROFESSIONAL	4.000	8,320.00	40.39	39.90	39.37	327,545	327,545	0
ACTIVITY CODE 27 TOTAL		4.000					382,545	382,545	0
PROGRAM TOTAL		8.802					856,656	824,558	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-940	OFFICE/CLERICAL	0.500	1,040.00	44.91	44.91	44.91	46,706	46,706	0
ACTIVITY CODE 31 TOTAL		0.500					46,706	46,706	0
PROGRAM TOTAL		0.500					46,706	46,706	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	847	847	0
79-23-940	OFFICE/CLERICAL	0.464	966.00	36.66	29.27	30.64	29,600	29,600	0
ACTIVITY CODE 23 TOTAL		0.464					30,447	30,447	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	925,000	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,262	1,262	0
79-27-910	AIDES	0.770	1,601.60	30.30	30.29	30.30	48,528	48,528	0
79-27-960	PROFESSIONAL	4.390	9,131.20	49.31	39.42	42.05	383,996	383,997	0
ACTIVITY CODE 27 TOTAL		5.160					1,358,786	433,787	0
79-31-940	OFFICE/CLERICAL	0.676	1,406.08	46.36	46.36	46.36	65,184	65,184	0
ACTIVITY CODE 31 TOTAL		0.676					65,184	65,184	0
PROGRAM TOTAL		6.300					1,454,417	529,418	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-910	AIDES	24.999	51,997.30	45.51	29.04	35.75	1,858,679	1,858,679	0
88-27-940	OFFICE/CLERICAL	0.300	624.00	37.74	37.73	37.74	23,550	23,550	0
ACTIVITY CODE 27 TOTAL		25.299					1,882,229	1,882,229	0
PROGRAM TOTAL		25.299					1,882,229	1,882,229	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-960	PROFESSIONAL	0.250	520.00	64.84	64.83	64.84	33,716	0	33,716
89-63-970	SERVICE WORKERS	0.500	1,040.00	41.19	38.82	40.00	41,603	0	41,603
89-63-980	TECHNICAL	1.250	2,600.00	36.29	25.58	35.94	93,433	0	93,433
ACTIVITY CODE 63 TOTAL		2.000					168,752	0	168,752
89-91-940	OFFICE/CLERICAL	1.250	2,600.00	37.74	31.78	32.97	85,727	0	85,727
89-91-960	PROFESSIONAL	1.000	2,080.00	54.30	54.29	54.30	112,948	0	112,948
ACTIVITY CODE 91 TOTAL		2.250					198,675	0	198,675
PROGRAM TOTAL		4.250					367,427	0	367,427

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,500	0	0
ACTIVITY CODE 11 TOTAL		0.000					22,500	0	0
97-12-940	OFFICE/CLERICAL	1.800	3,744.00	55.84	45.91	52.37	196,077	161,920	34,157
97-12-960	PROFESSIONAL	1.000	2,080.00	50.55	50.54	50.55	105,150	105,150	0
ACTIVITY CODE 12 TOTAL		2.800					301,227	267,070	34,157
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,577	13,577	0
97-13-940	OFFICE/CLERICAL	6.000	12,480.00	42.58	40.16	41.84	522,161	522,161	0
97-13-960	PROFESSIONAL	6.200	12,896.00	62.17	47.75	56.38	727,096	727,096	0
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	91.26	81.38	85.58	534,029	534,029	0
ACTIVITY CODE 13 TOTAL		15.200					1,821,863	1,796,863	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,553	1,553	0
97-14-940	OFFICE/CLERICAL	2.000	4,160.00	47.07	28.71	37.89	157,621	157,621	0
97-14-960	PROFESSIONAL	20.244	42,107.52	65.96	31.57	48.89	2,058,563	2,058,563	0
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	106.25	75.57	91.03	568,020	568,020	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 14 TOTAL		25.244					2,797,757	2,788,757	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,124	0	2,124
97-15-940	OFFICE/CLERICAL	0.900	1,872.00	43.64	43.64	43.64	81,694	0	81,694
97-15-960	PROFESSIONAL	3.250	6,760.00	64.04	43.07	51.90	350,857	133,201	217,656
97-15-990	DIRECTOR/SUPERVISOR	0.850	1,768.00	84.75	84.74	84.75	149,835	0	149,835
ACTIVITY CODE 15 TOTAL		5.000					584,510	133,201	451,309

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,500	0	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,538	2,612	926
97-61-940	OFFICE/CLERICAL	4.250	8,840.00	39.42	31.17	34.73	307,027	185,930	121,097
97-61-990	DIRECTOR/SUPERVISOR	3.800	7,904.00	106.25	62.97	79.81	630,794	182,789	448,005
ACTIVITY CODE 61 TOTAL		8.050					952,859	371,331	570,028
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,609	0	0
97-62-930	LABORERS	8.000	16,640.00	47.18	39.11	40.41	672,401	0	672,401
ACTIVITY CODE 62 TOTAL		8.000					733,010	0	672,401
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	160,059	0	0
97-63-960	PROFESSIONAL	0.750	1,560.00	64.84	64.84	64.84	101,149	0	101,149
97-63-970	SERVICE WORKERS	95.125	197,860.00	51.90	32.30	35.49	7,021,483	6,896,674	124,809
ACTIVITY CODE 63 TOTAL		95.875					7,282,691	6,896,674	225,958
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500	0	0
97-64-920	CRAFTS/TRADES	23.000	47,840.00	58.09	43.53	51.57	2,467,096	0	2,467,096
ACTIVITY CODE 64 TOTAL		23.000					2,468,596	0	2,467,096
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,983	0	1,983
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	36.67	36.67	36.67	76,274	0	76,274
97-67-970	SERVICE WORKERS	3.400	7,072.00	60.49	46.25	51.77	366,133	0	366,133
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	84.75	84.75	84.75	88,138	0	88,138
ACTIVITY CODE 67 TOTAL		4.900					532,528	0	532,528
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	45.23	45.23	45.23	94,073	94,073	0
97-72-960	PROFESSIONAL	5.000	10,400.00	72.98	43.70	59.63	620,100	620,100	0

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	8.500	17,680.00	77.50	35.03	60.22	1,064,765	1,064,765	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	106.25	73.73	89.99	374,356	374,356	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 72 TOTAL		16.500					2,168,294	2,156,294	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	823	823	0
97-74-940	OFFICE/CLERICAL	0.500	1,040.00	30.45	30.45	30.45	31,668	31,668	0
97-74-970	SERVICE WORKERS	2.585	5,376.80	37.94	37.20	37.52	201,730	201,730	0
ACTIVITY CODE 74 TOTAL		3.085					236,221	236,221	0
PROGRAM TOTAL		207.654					19,902,056	14,646,411	4,953,477

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.895	1,863.47	38.04	38.04	38.04	70,884	0	0
98-41-960	PROFESSIONAL	2.000	4,160.00	59.34	53.63	56.48	234,975	0	0
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	91.26	77.46	84.36	350,952	0	0
ACTIVITY CODE 41	TOTAL	4.895					656,811	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	152,300	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,309	0	0
98-44-940	OFFICE/CLERICAL	1.323	2,751.84	35.30	34.29	34.54	95,040	0	0
98-44-970	SERVICE WORKERS	49.828	103,642.24	51.16	24.69	30.22	3,132,152	0	0
98-44-980	TECHNICAL	1.000	2,080.00	59.24	59.24	59.24	123,222	0	0
ACTIVITY CODE 44	TOTAL	52.151					3,504,023	0	0
PROGRAM TOTAL		57.046					4,160,834	0	0

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,916	0	0
99-25-910	AIDES	13.200	27,456.00	30.73	27.43	28.90	793,441	793,441	0
ACTIVITY CODE 25 TOTAL		13.200					886,357	793,441	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,615	2,615	0
99-51-940	OFFICE/CLERICAL	1.448	3,011.84	34.60	30.72	33.40	100,594	100,594	0
99-51-950	OPERATORS	7.344	15,275.52	53.21	42.09	46.17	705,196	492,431	212,765
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	84.75	66.15	75.45	313,877	313,877	0
ACTIVITY CODE 51 TOTAL		10.792					1,122,882	909,517	212,765
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	238,715	0	0
99-52-950	OPERATORS	37.661	78,336.02	40.27	34.57	36.35	2,847,493	2,847,493	0
ACTIVITY CODE 52 TOTAL		37.661					3,086,208	2,847,493	0
99-53-920	CRAFTS/TRADES	5.500	11,440.00	55.81	28.18	45.64	522,106	522,106	0
ACTIVITY CODE 53 TOTAL		5.500					522,106	522,106	0
PROGRAM TOTAL		67.153					5,617,553	5,072,557	212,765

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
(0) Debit Transfers	946,793	XXXXX	848,430	XXXXX	833,249	XXXXX
(1) Credit Transfers	-946,793	XXXXX	-848,430	XXXXX	-833,249	XXXXX
(2) Certificated Salaries	178,492,586	44.59	192,632,208	45.00	199,817,732	44.41
(3) Classified Salaries	74,560,357	18.63	85,193,114	19.90	86,550,976	19.23
(4) Employee Benefits and Payroll Taxes	84,692,782	21.16	90,624,548	21.17	95,384,774	21.20
(5) Supplies and Materials	17,531,345	4.38	17,189,894	4.02	18,170,629	4.04
(7) Purchased Services	42,790,007	10.69	42,031,315	9.82	48,246,550	10.72
(8) Travel	394,752	0.10	328,932	0.08	219,231	0.05
(9) Capital Outlay	1,831,178	0.46	67,000	0.02	1,584,137	0.35
TOTAL EXPENDITURES	400,293,007	100.00	428,067,011	100.00	449,974,029	100.00

Highline School District No.401
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	228,966,642	57.20	251,941,539	58.86	261,648,391	58.15
28 Extracur	3,919,205	0.98	2,562,194	0.60	3,327,619	0.74
29 Pmt to SD	59,245	0.01	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	232,945,091	58.19	254,503,733	59.45	264,976,010	58.89
TEACHING SUPPORT						
22 Lrn Resrc	3,536,360	0.88	3,295,477	0.77	3,405,086	0.76
24 Guid/Coun	12,843,074	3.21	13,189,470	3.08	13,694,145	3.04
25 Pupil M/S	5,022,156	1.25	5,568,911	1.30	6,132,198	1.36
26 Health	19,349,675	4.83	20,960,130	4.90	24,193,463	5.38
31 InstProDev	7,014,501	1.75	9,384,169	2.19	11,651,749	2.59
32 Inst Tech	4,986,497	1.25	4,500,272	1.05	5,459,376	1.21
33 Curriculum	1,165,715	0.29	1,148,901	0.27	1,004,530	0.22
34 Prof Lrng St	2,660,813	0.66	1,891,679	0.44	1,919,017	0.43
35 Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	53,917,978	13.47	59,939,009	14.00	67,459,564	14.99
OTHER SUPPORT ACTIVITIES						
42 Food	4,299,855	1.07	4,299,170	1.00	4,108,200	0.91
44 Operation	5,840,249	1.46	6,481,385	1.51	6,178,275	1.37
49 Transfers	-57,724	-0.01	0	0.00	0	0.00
52 Operation	8,967,424	2.24	7,248,924	1.69	8,352,983	1.86
53 Maintnce	1,232,597	0.31	978,776	0.23	1,002,546	0.22
56 Insurance	371,034	0.09	497,343	0.12	562,000	0.12
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-845,340	-0.21	-738,260	-0.17	-721,575	-0.16
62 Grnd Mnt	1,701,444	0.43	2,035,672	0.48	1,392,201	0.31
63 Oper Bldg	10,919,594	2.73	10,104,006	2.36	10,694,994	2.38
64 Maintnce	6,558,716	1.64	5,216,374	1.22	4,908,373	1.09
65 Utilities	7,112,180	1.78	7,217,396	1.69	7,409,000	1.65
66 E-Rate	1,165,715	0.29	0	0.00	0	0.00
67 Bldg Secu	1,255,425	0.31	1,693,635	0.40	1,616,431	0.36
68 Insurance	5,151,221	1.29	6,088,958	1.42	6,880,000	1.53

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72 Info Sys	6,128,468	1.53	8,907,986	2.08	7,204,240	1.60
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	478,601	0.12	448,557	0.10	341,385	0.08
75 Mtr Pool	0	0.00	-83,800	-0.02	-83,800	-0.02
83 Interest	0	0.00	0	0.00	138,648	0.03
84 Principal	0	0.00	0	0.00	326,956	0.07
85 Debt Expn	1,528,705	0.38	0	0.00	4,034,396	0.90
91 Publ Actv	628,155	0.16	260,705	0.06	266,380	0.06
TOTAL OTHER SUPPORT ACTIVITIES	61,270,604	15.31	60,656,827	14.17	64,611,633	14.36
UNIT ADMINISTRATION						
23 Princ Off	22,025,763	5.50	24,397,384	5.70	26,487,972	5.89
TOTAL UNIT ADMINISTRATION	22,025,763	5.50	24,397,384	5.70	26,487,972	5.89
CENTRAL ADMINISTRATION						
11 Bd of Dir	317,370	0.08	389,950	0.09	234,438	0.05
12 Supt Off	1,812,531	0.45	2,234,919	0.52	2,168,424	0.48
13 Busns Off	3,088,796	0.77	3,042,808	0.71	2,891,655	0.64
14 HR	5,386,233	1.35	5,680,206	1.33	4,995,215	1.11
15 Pblc Rltn	1,364,588	0.34	1,361,406	0.32	1,535,645	0.34
21 Supv Inst	12,413,558	3.10	12,394,111	2.90	11,004,397	2.45
41 Supervisn	829,581	0.21	600,688	0.14	846,791	0.19
51 Supervisn	1,135,983	0.28	1,624,053	0.38	1,489,184	0.33
61 Supv Bldg	1,123,846	0.28	1,241,917	0.29	1,273,101	0.28
TOTAL CENTRAL ADMINISTRATION	27,472,485	6.86	28,570,058	6.67	26,438,850	5.88
TOTAL EXPENDITURES	400,293,007	100.00	428,067,011	100.00	449,974,029	100.00

Highline School District No.401

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	68,996,609	0	68,996,609	47.38	32,690,593
Spring 2027	71,322,876	0	71,322,876	52.62	37,530,097
1100 TOTAL LOCAL TAXES:					70,220,690

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	500,000	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Highline School District No.401

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
	Synergy	36	1,060,623	326,956	40,584	733,667
A.	TOTAL		1,060,623	326,956	40,584	733,667
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
	Contingency	0	700,000	233,333	0	700,000
	Copiers Northwest	60	3,500,000	601,936	98,064	3,500,000
	Panorama	36	300,000	100,000	0	300,000
B.	TOTAL		4,500,000	935,269	98,064	4,500,000 4/
C.	TOTAL for Both Sections (A+B)			1,262,225 3/	138,648 3/	5,233,667

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Highline School District No.401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,172.084	74.97	454.530	45.36
28 Extracurricular	0.000	0.00	0.896	0.09
TOTAL TEACHING ACTIVITIES	1,172.084	74.97	455.426	45.45
TEACHING SUPPORT				
22 Learning Resources	16.900	1.08	1.000	0.10
24 Guidance and Counseling	78.000	4.99	6.326	0.63
25 Pupil Management and Safety	0.000	0.00	52.728	5.26
26 Health/Related Services	137.500	8.79	16.032	1.60
31 InstProDev	40.965	2.62	2.176	0.22
32 Inst Tech	XXXXX	XXXXX	19.500	1.95
33 Curriculum	0.000	0.00	3.000	0.30
34 Professional Learning - State	18.660	1.19	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	292.025	18.68	100.762	10.06
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	52.151	5.20
52 Operations	XXXXX	XXXXX	37.661	3.76
53 Maintenance	XXXXX	XXXXX	5.500	0.55
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	8.000	0.80
63 Operation of Buildings	XXXXX	XXXXX	100.875	10.07
64 Maintenance	XXXXX	XXXXX	23.000	2.30
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	4.900	0.49
72 Information Systems	1.000	0.06	16.500	1.65
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	3.085	0.31
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	2.250	0.22
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.06	253.922	25.34

Highline School District No.401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	69.700	4.46	89.814	8.96
TOTAL UNIT ADMINISTRATION	69.700	4.46	89.814	8.96
CENTRAL ADMINISTRATION				
12 Superintendent's Office	4.000	0.26	2.800	0.28
13 Business Office	0.600	0.04	15.200	1.52
14 Human Resources	1.300	0.08	25.244	2.52
15 Public Relations	1.000	0.06	5.000	0.50
21 Supervision - Instruction	21.700	1.39	30.045	3.00
41 Supervision - Nutrition Services	0.000	0.00	4.895	0.49
51 Supervision - Transportation	0.000	0.00	10.792	1.08
61 Supervision - Building	0.000	0.00	8.050	0.80
TOTAL CENTRAL ADMINISTRATION	28.600	1.83	102.026	10.18
TOTAL FTE STAFF	1,563.409	100.00	1,001.950	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Highline School District No.401
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES			
100 General Student Body	352,273	516,500	743,500
200 Athletics	178,510	547,400	665,500
300 Classes	21,689	74,000	49,200
400 Clubs	103,208	216,100	366,100
600 Private Moneys	7,612	31,800	67,600
A. TOTAL REVENUES	663,292	1,385,800	1,891,900
EXPENDITURES			
100 General Student Body	358,585	515,400	759,000
200 Athletics	196,398	554,000	671,000
300 Classes	26,285	87,800	50,200
400 Clubs	106,104	221,200	363,600
600 Private Moneys	8,386	35,200	67,600
B. TOTAL EXPENDITURES	695,759	1,413,600	1,911,400
C. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0
D. UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0
E. Net Change in Fund Balance (A-B+C-D)	-32,467	-27,800	-19,500
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,146,398	1,334,457	1,234,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,146,398	1,334,457	1,234,000
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,113,931	1,306,657	1,214,500
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Highline School District No.401
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	1,113,931	1,306,657	1,214,500

Highline School District No.401
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	64,417,388	71,090,716	68,183,242
2000 Local Nontax Support	856,538	0	0
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	3,100	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	65,277,025	71,090,716	68,183,242
EXPENDITURES			
Matured Bond Expenditures	28,390,000	40,256,169	38,924,219
Interest on Bonds	24,816,206	30,833,831	32,315,781
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	400,000	1,250,000
Arbitrage Rebate	0	10,000	10,000
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	53,206,206	71,500,000	72,500,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	1,750	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	12,069,069	-409,284	-4,316,758
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,682,518	26,320,170	27,754,630
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	16,682,518	26,320,170	27,754,630
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	28,751,587	25,910,886	23,437,872

Highline School District No.401
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	28,751,587	25,910,886	23,437,872

Highline School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Taxes	64,417,385	71,090,716	68,183,242
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	2	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	64,417,388	71,090,716	68,183,242
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	856,538	0	0
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	856,538	0	0
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	3,100	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Highline School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	3,100	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	65,277,025	71,090,716	68,183,242

Highline School District No.401

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	68,183,242	0	68,183,242	47.38	32,305,220
Spring 2027	68,183,242	0	68,183,242	52.62	35,878,022
1100 TOTAL LOCAL TAXES:					68,183,242

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue	1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
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B. NONVOTED BONDS

Date of Issue	1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
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TOTAL ALL BONDS			2/
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1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Highline School District No.401
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	44,729	0	0
2000 Local Nontax Support	8,141,522	21,495,879	5,136,489
3000 State, General Purpose	2,028,013	0	0
4000 State, Special Purpose	3,075,349	35,589,689	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	150,110,458	98,000,000	13,267,609
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	163,400,070	155,085,568	18,404,098
EXPENDITURES			
10 Sites	2,126,451	330,356	79,519
20 Buildings	188,791,978	123,215,537	129,921,657
30 Equipment	350,466	9,327	1,011,391
40 Energy	0	407,544	176,016
50 Sales and Lease Expenditures	28,190	41,652	59,184
60 Bond Issuance Expenditures	810,480	50,000	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	192,107,565	124,054,416	131,247,767
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	5,425,380	5,926,816	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-34,132,875	25,104,336	-112,843,669
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	1,793,096
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Highline School District No.401
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.861 Restricted from Bond Proceeds	137,432,620	85,443,863	110,443,415
G.L.862 Committed from Levy Proceeds	11,281,104	7,325,901	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	5,020,257	5,020,257	5,020,257
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	6,535,010	6,899,582	7,228,607
G.L.889 Assigned to Fund Purposes	27,698,383	5,080,164	55,750,448
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	187,967,375	109,769,767	180,235,823
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	1,793,096	0	1,793,096
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	116,902,753	94,629,136	0
G.L.862 Committed from Levy Proceeds	6,391,954	1,519,085	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	5,020,257	5,020,257	5,020,257
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	6,971,662	6,900,110	7,252,331
G.L.889 Assigned to Fund Purposes	16,754,779	26,805,515	53,326,470
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	153,834,501	134,874,103	67,392,154

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Highline School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	44,729	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	44,729	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	8,138,121	8,564,217	4,327,089
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	931,662	809,400
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	12,000,000	0
2900 Local Support Nontax, Unassigned	3,400	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	8,141,522	21,495,879	5,136,489
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	2,028,013	0	0
3000 TOTAL STATE, GENERAL PURPOSE	2,028,013	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	3,075,349	35,589,689	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	3,075,349	35,589,689	0
FEDERAL, GENERAL PURPOSE			

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	XXXXX
6112 Federal Special Purpose-ESSER II	0	0	XXXXX
6113 Federal Special Purpose-ESSER III	0	0	XXXXX
6114 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118 Federal Special Purpose-Reserved G	0	0	XXXXX
6119 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	XXXXX
6212 Federal Special Purpose-ESSER II	0	0	XXXXX
6213 Federal Special Purpose-ESSER III	0	0	XXXXX
6214 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218 Federal Special Purpose-Reserved G	0	0	XXXXX
6219 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	XXXXX
6312 Federal Special Purpose-ESSER II	0	0	XXXXX
6313 Federal Special Purpose-ESSER III	0	0	XXXXX
6314 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318 Federal Special Purpose-Reserved G	0	0	XXXXX
6319 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6340 Impact Aid-Construction	0	0	0

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	140,810,791	98,000,000	0
9200 Sale of Real Property	194,424	0	4,720,000
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	9,105,243	0	8,547,609
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	150,110,458	98,000,000	13,267,609
TOTAL REVENUES AND OTHER FINANCING SOURCES	163,400,070	155,085,568	18,404,098

Highline School District No.401

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	47.38	0
Spring 2027	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
610 - Sthrn Hghts Fire Response	267,418	0	267,418	0	0	0	0	0	0
612 - Sthrn Hghts Rebuild	11,488,887	0	11,488,887	0	0	0	0	0	0
715 - Small Works Salaries	108,012	0	48,828	0	0	0	59,184	0	0
774 - Capital Legal Fees	17,868	0	17,868	0	0	0	0	0	0
784 - Camp Waskowitz Conservation Funds	308,580	66,672	241,908	0	0	0	0	0	0
786 - Resource Conservation	176,016	0	0	0	0	176,016	0	0	0
917 - EVHS Replacement Project	1,444	0	1,444	0	0	0	0	0	0
934 - EVHS Replacement Project	7,291,091	0	7,279,700	2,883	8,508	0	0	0	0
935 - Tyee HS Replacement Project	3,863,895	0	3,863,895	0	0	0	0	0	0
936 - Management Support	388,505	0	388,505	0	0	0	0	0	0
937 - Pacific Middle School Project	65,005,371	0	64,005,371	550,000	450,000	0	0	0	0
938 - Critical Needs	2,113,382	0	2,113,382	0	0	0	0	0	0
939 - Transportation Bldg L	435,953	0	435,953	0	0	0	0	0	0
940 - Virtual Academy	505,957	0	505,957	0	0	0	0	0	0
941 - Maritime HS	772,573	12,847	759,726	0	0	0	0	0	0
943 - Roof Restoration	1,079,226	0	1,079,226	0	0	0	0	0	0
945 - Bond Contingency	27,432,152	0	27,432,152	0	0	0	0	0	0
946 - Bond Salaries	2,006,172	0	2,006,172	0	0	0	0	0	0
950 - Boiler Study & Repair	117,228	0	117,228	0	0	0	0	0	0
952 - TCU Overlay	834,039	0	834,039	0	0	0	0	0	0
953 - Olympic Freezer	125,327	0	125,327	0	0	0	0	0	0
957 - Evergreen Pool Sofit/HVAC	166,516	0	166,516	0	0	0	0	0	0
713 - Capital Non-Bond	6,742,155	0	6,742,155	0	0	0	0	0	0
TOTAL EXPENDITURES	131,247,767	79,519	129,921,657	552,883	458,508	176,016	59,184	0	0

Highline School District No.401
CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

Highline School District No.401
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-005	OTHER SALARY ITEMS	0.000	9,000	9,000	0.00	9,000	0	0
ACTIVITY CODE CP TOTAL		0.000				9,000	0	0
PROGRAM TOTAL		0.000				9,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	3,600.00	3,600.00	0.00	3,600	0	0
CP-CP-940	OFFICE/CLERICAL	1.500	3,360.00	47.62	34.91	40.28	135,353	0	0
CP-CP-960	PROFESSIONAL	7.700	17,248.00	71.13	46.59	54.50	940,050	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	1.900	4,256.00	112.87	76.46	98.43	418,909	0	0
ACTIVITY CODE CP TOTAL		11.100					1,497,912	0	0
PROGRAM TOTAL		11.100					1,497,912	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Highline School District No.401
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	137,700	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	2,000,000	2,050,000
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	934,083	800,000	800,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0

Highline School District No.401
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,071,783	2,800,000	2,850,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,071,783	2,800,000	2,850,000
EXPENDITURES			
33 Transportation Equipment Purchases	837,572	2,700,000	2,900,000
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	837,572	2,700,000	2,900,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)	234,211	100,000	-50,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,147,578	2,947,578	2,055,444
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL BEGINNING FUND BALANCE	3,147,578	2,947,578	2,055,444
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0

Highline School District No.401
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819 Restricted for Fund Purposes	3,381,790	3,047,578	2,005,444
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	3,381,790	3,047,578	2,005,444

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Highline School District No.401

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Highline School District
King County

Puget Sound Educational Service District 121
CCDDD 17401

F-203 Summary Report
2026-27 estimate

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	207,319,654.69
3121	Z288	Special Education, Gen Apportionment	7,318,276.98
4121	N7	Special Education	49,730,010.37
4155	071a	Learning Assistance Program	16,233,842.72
4165	Z477	Transitional Bilingual	14,253,542.48
4174	Z095	Highly Capable	672,417.77
4199	I4	Transportation - Operations	9,600,000.00
4499	J1	Transportation Reimbursement	800,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	7,278,579.50
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,587,030.16
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	10,597,041.13
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	508,580.83

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	879.95	91.92	971.87
District Generated			
Total	879.95	91.92	971.87
CIS Salary Allocation			
School Generated	85,401,567.62	8,921,369.83	94,322,937.45
District Generated			
Total	85,401,567.62	8,921,369.83	94,322,937.45
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	46.93	6.83	53.75
District Generated	15.54		15.54
Total	62.46	6.83	69.29
CAS Salary Allocation			
School Generated	6,760,195.69	983,379.77	7,743,575.46
District Generated	2,238,031.75		2,238,031.75
Total	8,998,227.44	983,379.77	9,981,607.21
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	182.43	26.71	209.14
District Generated	87.00		87.00
Total	269.43	26.71	296.14
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	12,701,067.89	1,859,752.48	14,560,820.37
District Generated	6,057,075.71		6,057,075.71
Total	18,758,143.60	1,859,752.48	20,617,896.08

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	270.00
TKB2	Enroll SpEd TK	1.00
B2	Enroll SpEd K-22	2,820.00
Z271	Enroll K	1,263.00
A6A1	Enroll 1	1,345.00
A6A2	Enroll 2	1,255.00
A6A3	Enroll 3	1,371.00
A39	Enroll K-3	5,234.00
A7a	Enroll 4	1,336.00
A8a5	Enroll 5	1,282.00
A8a6	Enroll 6	1,146.00
A40	Enroll 5-6	2,428.00
A11a7	Enroll 7	1,105.00
A11a8	Enroll 8	1,224.00
A12	Enroll 7-8	2,329.00
A13a9	Enroll 9	1,405.00
A13a10	Enroll 10	1,319.00
A13a11	Enroll 11	1,170.00
A13a12	Enroll 12	1,289.00
A41	Enroll 9-12	5,183.00
Z298	Enroll K-8	11,327.00
Z472	Enroll Total Entered	16,510.00
A42	Enroll Total	16,510.00
A14	Enroll ALE K-6	52.00
A14B	Enroll ALE 7-8	54.00
A18	Enroll ALE 9-12	298.00
A16	Enroll Run Start	565.00
A15	Enroll Run Start CTE	90.00
A60	Enroll Program 1418 Reg	228.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	17,797.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	3,944.00
A49	Enroll R&N 7	0.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	912.00
A64	Enroll TBIP 9-12	2,252.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	427.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	140.00
E55	Enroll 9-12 CTE exp	850.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	540.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	17,610.00
C1	Enroll Total PY for LAP	17,686.91
Z076	LAP PY HiPov Students	14,863.80
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	7,000,000.00
B5	Home/Hosp Ed Alloc	50,000.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	9,600,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	800,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	35.63

Highline School District
King County

F-203 Worksheet Report
2026-27 estimate

Puget Sound Educational Service District 121
CCDDD 17401

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.180
A33r	2. District-Wide Regionalization	1.180
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 879.951 * 78,209.00 * 1.180	\$ 81,207,703.56
Z345	2. School CIS Salary Increase ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((879.951 * 82,248.00) * (1.180 + 0.000)) - 81,207,703.56	\$ 4,193,864.06
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 81,207,703.56 + 4,193,864.06	\$ 85,401,567.62
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 46.925 * 116,092.00 * 1.180	\$ 6,428,188.18
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 46.925 * 122,088.00 * 1.180 - 6,428,188.18	\$ 332,007.51
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 6,428,188.18 + 332,007.51	\$ 6,760,195.69

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Highline School District
King CountyF-203 Worksheet Report
2026-27 estimatePuget Sound Educational Service District 121
CCDDD 17401

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 182.428 * 56,105.00 * 1.180	\$ 12,077,445.07
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 182.428 * 59,002.00 * 1.180 - 12,077,445.07	\$ 623,622.82
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 12,077,445.07 + 623,622.82	\$ 12,701,067.89
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 774.967 * 4.000 * 151.86	\$ 470,745.95
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 27.159 * 56,105.00 * 1.180	\$ 1,798,031.72
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 27.159 * 59,002.00 * 1.180 - 1,798,031.72	\$ 92,841.96
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,798,031.72 + 92,841.96	\$ 1,890,873.68

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 4.973 * 56,105.00 * 1.180	\$ 329,231.99
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 4.973 * 59,002.00 * 1.180 - 329,231.99	\$ 17,000.01
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 329,231.99 + 17,000.01	\$ 346,232.00
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 9.407 * 56,105.00 * 1.180	\$ 622,780.09
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 9.407 * 59,002.00 * 1.180 - 622,780.09	\$ 32,157.45
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 622,780.09 + 32,157.45	\$ 654,937.54
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 45.460 * 56,105.00 * 1.180	\$ 3,009,629.29
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 45.460 * 59,002.00 * 1.180 - 3,009,629.29	\$ 155,403.20
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 3,009,629.29 + 155,403.20	\$ 3,165,032.49

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 15.535 * 116,092.00 * 1.180	\$ 2,128,117.28
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 15.535 * 122,088.00 * 1.180 - 2,128,117.28	\$ 109,914.47
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 2,128,117.28 + 109,914.47	\$ 2,238,031.75

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 879.951 * 78,209.00 * 1.180	\$ 81,207,703.56
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((879.951 * 82,248.00) * (1.180 + 0.000)) - 81,207,703.56	\$ 4,193,864.06
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 2,128,117.28 + 6,428,188.18	\$ 8,556,305.46
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 109,914.47 + 332,007.51	\$ 441,921.98
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 12,077,445.07 + 1,798,031.72 + 329,231.99 + 622,780.09 + 3,009,629.29	\$ 17,837,118.16
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 623,622.82 + 92,841.96 + 17,000.01 + 32,157.45 + 155,403.20	\$ 921,025.44
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 81,207,703.56 + 4,193,864.06 + 8,556,305.46 + 441,921.98 + 17,837,118.16 + 921,025.44	\$ 113,157,938.66

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (879.951 + 62.460) * 15,684.00	\$ 14,780,774.12
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((879.951 + 62.460) * (16,488.00 * 1.02)) - 14,780,774.12	\$ 1,068,467.90
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 269.427 * 15,684.00	\$ 4,225,693.07
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (269.427 * 16,488.00 * 1.430) - 4,225,693.07	\$ 2,126,813.63
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (81,207,703.56 + 8,556,305.46) * 0.16020	\$ 14,380,194.25
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (4,193,864.06 + 441,921.98) * 0.15390	\$ 713,447.47
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 17,837,118.16 * 0.18070	\$ 3,223,167.25
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 921,025.44 * 0.14720	\$ 135,574.94
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 14,780,774.12 + 1,068,467.90 + 4,225,693.07 + 2,126,813.63 + 14,380,194.25 + 713,447.47 + 3,223,167.25 + 135,574.94	\$ 40,654,132.63

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((879.951 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 1,423,359.46
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,423,359.46 * 0.15390	\$ 219,055.02
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,423,359.46 + 219,055.02	\$ 1,642,414.48
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 565.00 * 10,585.00	\$ 5,980,525.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 90.00 * 11,479.00	\$ 1,033,110.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 5,980,525.00 + 1,033,110.00	\$ 7,013,635.00
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 228.00 * 10,585.00	\$ 2,413,380.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,479.00	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 2,413,380.00 + 0.00	\$ 2,413,380.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (52.00 + 54.00 + 298.00) * 10,585.00	\$ 4,276,340.00

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 14,980.00 * 1,656.25	24,810,625.00
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 5,183.00 * 220.43	\$ 1,142,488.69
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,508.80	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 24,810,625.00 + 1,142,488.69 + 0.00	\$ 25,953,113.69
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 761,960.28 + 85,285.79 + 170,574.78 + 365,767.04 + 260,003.80 + 4,436.74 + 14,653.77	\$ 1,662,682.20
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 4,626,693.45 + 521,078.91 + 1,032,917.33 + 2,220,396.59 + 1,578,594.50 + 26,938.75 + 88,979.03	\$ 10,095,598.56
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 3,532,716.10 + 377,015.07 + 656,260.37 + 1,621,059.40 + 1,002,871.80 + 20,716.74 + 67,940.02	\$ 7,278,579.50
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 1,662,682.20 + 10,095,598.56 + 7,278,579.50	\$ 19,036,860.26

Superintendent of Public Instruction

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IV. Guaranteed Entitlement

Item Code	Amount
A.Totals	
m49	214,618,560.67
1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 470,745.95 + 0.00 + 113,157,938.66 + 40,654,132.63 + 7,013,635.00 + 2,413,380.00 + 4,276,340.00 + 25,953,113.69 + 7,278,579.50 + 1,662,682.20 + 10,095,598.56 + 1,642,414.48	
Z457	12,059.25
2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Dropout and ALE] 214,618,560.67 / 17,797.00	
Z246	11,957.25
3. BEA Rate for Special Education [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,415.20 + 2,666.71 + 31.97 + 1,736.23 + 107.14	
4. Computation of State Funded Support	
a. Local Deductible Revenue Sources	
A24	0.00
i. 1400 Local In-Lieu-of Taxes	
A27	0.00
ii. 5400 Federal In-Lieu-of Taxes	
Z292	0.00
iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	
A34	0.00
b. BEA Reduce/Delay	
Z288	7,318,276.98
c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 29,273,107.91 * 0.25000	
A28	0.00
d. Federal Forest Account 5500 Deduction	
Z456	19,371.00
e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 17,610.00 * 1.10	
M70	207,319,654.69
g. Total Amount to be Paid Sept. 2026 - Aug 2027 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 214,618,560.67 - 0.00 - 0.00 - 7,318,276.98 - 0.00 + 19,371.00	

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CCDDD 17401**1191 SC – Skill Center**

Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $36.400 * 78,209.00 * 1.180$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((36.400 * 82,248.00) * (1.180 + 0.000)) - 3,359,232.97$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $3,359,232.97 + 173,483.13$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $2.617 * 116,092.00 * 1.180$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $2.617 * 122,088.00 * 1.180 - 358,499.06$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $358,499.06 + 18,516.01$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $9.426 * 56,105.00 * 1.180$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $9.426 * 59,002.00 * 1.180 - 624,037.96$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $624,037.96 + 32,222.41$

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 39.017 * 15,684.00	\$ 611,942.63
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (39.017 * 16,488.00 * 1.02) - 611,942.63	\$ 44,235.91
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (3,359,232.97 + 358,499.06) * 0.16020	\$ 595,580.67
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (173,483.13 + 18,516.01) * 0.15390	\$ 29,548.67
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 9.426 * 15,684.00	\$ 147,837.38
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (9.426 * 16,488.00 * 1.430) - 147,837.38	\$ 74,407.34
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 624,037.96 * 0.18070	\$ 112,763.66
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 32,222.41 * 0.14720	\$ 4,743.14
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 611,942.63 + 44,235.91 + 595,580.67 + 29,548.67 + 147,837.38 + 74,407.34 + 112,763.66 + 4,743.14	\$ 1,621,059.40

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((36.400 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 58,878.60
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 58,878.60 * 0.15390	\$ 9,061.42
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 58,878.60 + 9,061.42	\$ 67,940.02
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 540.00 * 1,857.17	\$ 1,002,871.80
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 34.105 * 4.000 * 151.86	\$ 20,716.74
Z109	G. Total 1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 3,532,716.10 + 377,015.07 + 656,260.37 + 1,621,059.40 + 1,002,871.80 + 20,716.74 + 67,940.02	\$ 7,278,579.50

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CCDDD 17401**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[\text{CTE 7-8 CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $7.851 * 78,209.00 * 1.180$	\$ 724,542.25
Z111	2. CTE 7-8 CIS Salary Inc $(([\text{CTE 7-8 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{CTE 7-8 CIS Salary Maint}]$ $((7.851 * 82,248.00) * (1.180 + 0.000)) - 724,542.25$	\$ 37,418.03
Z112	3. CTE 7-8 CIS Salary Total $[\text{CTE 7-8 CIS Salary Maint}] + [\text{CTE 7-8 CIS Salary Inc}]$ $724,542.25 + 37,418.03$	\$ 761,960.28
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.592 * 116,092.00 * 1.180$	\$ 81,097.23
Z114	2. CTE 7-8 CAS Salary Inc $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CAS Salary Maint}]$ $0.592 * 122,088.00 * 1.180 - 81,097.23$	\$ 4,188.56
Z115	3. CTE 7-8 CAS Salary Total $[\text{CTE 7-8 CAS Salary Maint}] + [\text{CTE 7-8 CAS Salary Inc}]$ $81,097.23 + 4,188.56$	\$ 85,285.79
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $2.450 * 56,105.00 * 1.180$	\$ 162,199.56
020A	2. CLS Salary Increase $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CLS Salary Maint}]$ $2.450 * 59,002.00 * 1.180 - 162,199.56$	\$ 8,375.22
022A	3. Subtotal CTE CLS Salary $[\text{CTE 7-8 CLS Salary Maint}] + [\text{CTE 7-8 CLS Salary Inc}]$ $162,199.56 + 8,375.22$	\$ 170,574.78

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 8.443 * 15,684.00	\$ 132,420.01
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (8.443 * 16,488.00 * 1.02) - 132,420.01	\$ 9,572.34
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (724,542.25 + 81,097.23) * 0.16020	\$ 129,063.44
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (37,418.03 + 4,188.56) * 0.15390	\$ 6,403.25
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.450 * 15,684.00	\$ 38,425.80
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (2.450 * 16,488.00 * 1.430) - 38,425.80	\$ 19,339.91
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 162,199.56 * 0.18070	\$ 29,309.46
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 8,375.22 * 0.14720	\$ 1,232.83
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 132,420.01 + 9,572.34 + 129,063.44 + 6,403.25 + 38,425.80 + 19,339.91 + 29,309.46 + 1,232.83	\$ 365,767.04

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((7.851 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 12,699.34
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 12,699.34 * 0.15390	\$ 1,954.43
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 12,699.34 + 1,954.43	\$ 14,653.77
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 140.00 * 1,857.17	\$ 260,003.80
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 7.304 * 4.000 * 151.86	\$ 4,436.74
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 761,960.28 + 85,285.79 + 170,574.78 + 365,767.04 + 260,003.80 + 4,436.74 + 14,653.77	\$ 1,662,682.20

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CCDDD 17401**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 47.672 * 78,209.00 * 1.180	\$ 4,399,487.75
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((47.672 * 82,248.00) * (1.180 + 0.000)) - 4,399,487.75	\$ 227,205.70
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 4,399,487.75 + 227,205.70	\$ 4,626,693.45
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.617 * 116,092.00 * 1.180	\$ 495,487.62
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 3.617 * 122,088.00 * 1.180 - 495,487.62	\$ 25,591.29
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 495,487.62 + 25,591.29	\$ 521,078.91
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 14.836 * 56,105.00 * 1.180	\$ 982,201.06
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 14.836 * 59,002.00 * 1.180 - 982,201.06	\$ 50,716.27
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 982,201.06 + 50,716.27	\$ 1,032,917.33

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 51.289 * 15,684.00	\$ 804,416.68
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (51.289 * 16,488.00 * 1.02) - 804,416.68	\$ 58,149.41
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (4,399,487.75 + 495,487.62) * 0.16020	\$ 784,175.05
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (227,205.70 + 25,591.29) * 0.15390	\$ 38,905.46
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 14.836 * 15,684.00	\$ 232,687.82
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (14.836 * 16,488.00 * 1.430) - 232,687.82	\$ 117,113.01
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 982,201.06 * 0.18070	\$ 177,483.73
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 50,716.27 * 0.14720	\$ 7,465.43
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 804,416.68 + 58,149.41 + 784,175.05 + 38,905.46 + 232,687.82 + 117,113.01 + 177,483.73 + 7,465.43	\$ 2,220,396.59

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((47.672 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 77,111.56
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] 77,111.56 * 0.15390	\$ 11,867.47
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] 77,111.56 + 11,867.47	\$ 88,979.03
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] 1,578,594.50 + 0.00	\$ 1,578,594.50
Z136	2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate]) (44.348 + 0.000) * (4.000 * 151.86)	\$ 26,938.75
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 4,626,693.45 + 521,078.91 + 1,032,917.33 + 2,220,396.59 + 1,578,594.50 + 26,938.75 + 88,979.03	\$ 10,095,598.56

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CCDDD 17401**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	270.00
TKB2	B. TK Resident Special Education Enrollment	1.00
B2	C. Age K-22 Resident Special Education Enrollment	2,820.00
Z272	D. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 35.63 + 17,797.00 + 0.00	17,832.63
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (1.00 + 2,820.00) / 17,832.63	0.1582
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1582 > 1.00000 THEN 0.1582 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,415.20 + 2,666.71 + 31.97 + 1,736.23 + 107.14	\$ 11,957.25
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 270.00 * 0.00 * 1.20 ELSE (270.00 * 11,957.25 * 1.20)	\$ 3,874,149.00
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 23.02
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE ([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate] * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.02) * 1.00 ELSE ((11,957.25 * 1.1600) - 23.02) * 1.00	\$ 13,847.39

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.02) * 2,820.00 ELSE ((11,957.25 * 1.1600) - 23.02) * 2,820.00	\$ 39,049,639.80
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1582 > 1.00000 THEN (((0 + 39,049,639.80) * -1) / 0.1582) * 0.00000 ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 7,000,000.00
B5	K. Home Hospital Allocation	\$ 50,000.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] 3,874,149.00 + 13,847.39 + 39,049,639.80 + 0.00	\$ 42,937,636.19
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 42,937,636.19 * 0.0060	\$ 257,625.82
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] + [State Safety Net] + [Home/Hosp Ed Alloc] 42,937,636.19 - 257,625.82 + 7,000,000.00 + 50,000.00	\$ 49,730,010.37

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 2,820.00 + 1.00	2,821.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 2,821.00 ELSE 11,957.25 * 2,821.00	\$ 33,731,402.25
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1523

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 33,731,402.25 / (1 + 0.1523)	\$ 29,273,107.91
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 29,273,107.91 * 0.25000	\$ 7,318,276.98
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 49,730,010.37 + 7,318,276.98	\$ 57,048,287.35

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CCDDD 17401**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 35.63 * 0.074582	2.657
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (1,263.00 + 1,345.00 + 1,255.00 + 1,371.00) * 0.074582	390.362
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 1,336.00 * 0.04941	66.022
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 2,428.00 * 0.04941	119.987
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 2,329.00 * 0.04954	115.400
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (5,183.00 + 52.00 + 54.00 + 298.00 + 228.00 + 0.00 + 565.00 + 90.00) * 0.05088	329.207
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (2.657 + 390.362 + 66.022 + 119.987 + 115.400 + 329.207) / (17,797.00 + 35.63)	0.057402
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 35.63 * 0.004385	0.156
Z555	CAS BEA FTE K-3	22.951

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,263.00 + 1,345.00 + 1,255.00 + 1,371.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,336.00 * 0.00404$	5.405
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $2,428.00 * 0.00404$	9.824

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $2,329.00 * 0.00404$	9.416
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(5,183.00 + 52.00 + 54.00 + 298.00 + 228.00 + 0.00 + 565.00 + 90.00) * 0.00406$	26.275
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(0.156 + 22.951 + 5.405 + 9.824 + 9.416 + 26.275) / (17,797.00 + 35.63)$	0.004151
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $35.63 * 0.018734$	0.667
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(1,263.00 + 1,345.00 + 1,255.00 + 1,371.00) * 0.018734$	98.054
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $1,336.00 * 0.01774$	23.701
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $2,428.00 * 0.01774$	43.073

Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,329.00 * 0.01750	40.764
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (5,183.00 + 52.00 + 54.00 + 298.00 + 228.00 + 0.00 + 565.00 + 90.00) * 0.01745	112.927
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (0.667 + 98.054 + 23.701 + 43.073 + 40.764 + 112.927) / (17,797.00 + 35.63)	0.017899

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Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057402 * 78,209.00 * 1.180	\$ 5,297.44
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.057402 * 82,248.00) * (1.180 + 0.000)) - 5,297.44	\$ 273.58
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,297.44 + 273.58	\$ 5,571.02
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004151 * 116,092.00 * 1.180	\$ 568.64
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004151 * 122,088.00 * 1.180 - 568.64	\$ 29.37
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 568.64 + 29.37	\$ 598.01
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017899 * 56,105.00 * 1.180	\$ 1,184.98
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017899 * 59,002.00 * 1.180 - 1,184.98	\$ 61.19
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,184.98 + 61.19	\$ 1,246.17
Z234	TOTAL Salary BEA	\$ 7,415.20

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,571.02 + 598.01 + 1,246.17

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.057402 + 0.004151) * 15,684.00$	\$ 965.40
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.057402 + 0.004151) * (16,488.00 * 1.02)) - 965.40$	\$ 69.78
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017899 * 15,684.00$	\$ 280.73
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017899 * 16,488.00 * 1.430) - 280.73$	\$ 141.29
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(5,297.44 + 568.64) * 0.16020$	\$ 939.75
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(273.58 + 29.37) * 0.15390$	\$ 46.62
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,184.98 * 0.18070$	\$ 214.13
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $61.19 * 0.14720$	\$ 9.01
Z243	9. TOTAL Benefits BEA	\$ 2,666.71

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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965.40 + 69.78 + 280.73 + 141.29 + 939.75 + 46.62 + 214.13 + 9.01	
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Highline School District
King County

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Puget Sound Educational Service District 121
CCDDD 17401

Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057402 * 0.9170) * (4.000 * 151.86)
	\$ 31.97

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student
	\$ 1,736.23
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057402 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 92.85 * 0.15390
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 92.85 + 14.29
	\$ 92.85
	\$ 14.29
	\$ 107.14

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,415.20 + 2,666.71 + 31.97 + 1,736.23 + 107.14
	\$ 11,957.25

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CCDDD 17401**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 17,686.91 * 0.7082	12,525.87
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 12,525.87 * 2.39750 * 36.00 / 15.00 / 900.00	80.082
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 80.082 * 78,209.00 * 1.180	\$ 7,390,497.10
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((80.082 * 82,248.00) * (1.180 + 0.000)) - 7,390,497.10	\$ 381,672.42
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 80.082 * 15,684.00	\$ 1,256,006.09
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (80.082 * 16,488.00 * 1.02) - 1,256,006.09	\$ 90,793.77
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 7,390,497.10 * 0.16020	\$ 1,183,957.64
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 381,672.42 * 0.15390	\$ 58,739.39

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 12,525.87 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((80.082 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 129,536.16
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 129,536.16 * 0.15390	\$ 19,935.62
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 129,536.16 + 19,935.62	\$ 149,471.78
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 7,390,497.10 + 381,672.42 + 1,256,006.09 + 90,793.77 + 1,183,957.64 + 58,739.39 + 0.00 + 149,471.78	\$ 10,511,138.19

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	14,863.80
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((14,863.80 * 1.10000 * 36.00) / 15.00) / 900.00	43.600
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 43.600 * 78,209.00 * 1.180	\$ 4,023,696.63
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((43.600 * 82,248.00) * (1.180 + 0.000)) - 4,023,696.63	\$ 207,798.47

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 43.600 * 15,684.00	\$ 683,822.40
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (43.600 * 16,488.00 * 1.02) - 683,822.40	\$ 49,431.94
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 4,023,696.63 * 0.16020	\$ 644,596.20
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 207,798.47 * 0.15390	\$ 31,980.18
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 14,863.80 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((43.600 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 70,524.92
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 70,524.92 * 0.15390	\$ 10,853.79
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 70,524.92 + 10,853.79	\$ 81,378.71
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 4,023,696.63 + 207,798.47 + 683,822.40 + 49,431.94 + 644,596.20 + 31,980.18 + 0.00 + 81,378.71	\$ 5,722,704.53
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 5,722,704.53 + 10,511,138.19	\$ 16,233,842.72

Highline School District
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CCDDD 17401**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 3,944.00 + 912.00 + 2,252.00	7,108.00
A62	B. TBIP Enroll K-6 Subtotal	3,944.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 3,944.00 * 4.778 * 36.00 / 15.00 / 900.00	50.252
A63	D. TBIP Enroll 7-8 Subtotal	912.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 912.00 * 6.778 * 36.00 / 15.00 / 900.00	16.484
A64	F. TBIP Enroll 9-12 Subtotal	2,252.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 2,252.00 * 6.778 * 36.00 / 15.00 / 900.00	40.704
A65	H. TBIP Exited Kindergarten - Grade 12	427.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 427.00 * 3.000 * 36.00 / 15.00 / 900.00	3.416
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 50.252 + 16.484 + 40.704 + 3.416	110.856

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 110.856 * 78,209.00 * 1.180	\$ 10,230,525.55
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] (((110.856 * 82,248.00) * (1.180 + 0.000)) - 10,230,525.55	\$ 528,341.91
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 110.856 * 15,684.00	\$ 1,738,665.50
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (110.856 * 16,488.00 * 1.02) - 1,738,665.50	\$ 125,684.10
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 10,230,525.55 * 0.16020	\$ 1,638,930.19
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 528,341.91 * 0.15390	\$ 81,311.82
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 7,108.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((110.856 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 179,314.46
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 179,314.46 * 0.15390	\$ 27,596.50
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 179,314.46 + 27,596.50	\$ 206,910.96

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 10,230,525.55 + 528,341.91 + 1,738,665.50 + 125,684.10 + 1,638,930.19 + 81,311.82 + 0.00 + 206,910.96	\$ 14,550,370.03
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 14,550,370.03 * 0.0204	\$ 296,827.55
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 14,550,370.03 - 296,827.55	\$ 14,253,542.48

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CCDDD 17401**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	889.85
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 889.85 * 2.1590 * 36.00 / 15.00 / 900.00	5.123
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 5.123 * 78,209.00 * 1.180	\$ 472,784.35
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((5.123 * 82,248.00) * (1.180 + 0.000)) - 472,784.35	\$ 24,416.32
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 5.123 * 15,684.00	\$ 80,349.13
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (5.123 * 16,488.00 * 1.02) - 80,349.13	\$ 5,808.25
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 472,784.35 * 0.16020	\$ 75,740.05
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 24,416.32 * 0.15390	\$ 3,757.67
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 889.85 * 0	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((5.123 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 8,286.68
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 8,286.68 * 0.15390	\$ 1,275.32
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 8,286.68 + 1,275.32	\$ 9,562.00
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 472,784.35 + 24,416.32 + 80,349.13 + 5,808.25 + 75,740.05 + 3,757.67 + 0.00 + 9,562.00	\$ 672,417.77

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 9,600,000.00 + 0.00	\$ 9,600,000.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	800,000.00	1,365,372.24

Highline School District No.401

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ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,263.00	1,300.00	1,274.00	1,333.00
2. Grade 1	1,345.00	1,325.00	1,363.00	1,336.00
3. Grade 2	1,255.00	1,359.00	1,338.00	1,376.00
4. Grade 3	1,371.00	1,277.00	1,379.00	1,358.00
5. Grade 4	1,336.00	1,392.00	1,297.00	1,398.00
6. Grade 5	1,282.00	1,305.00	1,349.00	1,259.00
7. Grade 6	1,146.00	1,207.00	1,224.00	1,265.00
8. Grade 7	1,105.00	1,129.00	1,184.00	1,202.00
9. Grade 8	1,224.00	1,145.00	1,161.00	1,217.00
10. Grade 9	1,405.00	1,460.00	1,345.00	1,364.00
11. Grade 10	1,319.00	1,398.00	1,457.00	1,342.00
12. Grade 11 (excluding Running Start)	1,170.00	1,173.00	1,249.00	1,309.00
13. Grade 12 (excluding Running Start)	1,289.00	1,183.00	1,183.00	1,263.00
14. SUBTOTAL	16,510.00	16,653.00	16,803.00	17,022.00
15. Running Start	655.00	660.00	660.00	660.00
16. Dropout Reengagement Enrollment	228.00	230.00	230.00	230.00
17. ALE Enrollment	404.00	350.00	350.00	350.00
18. TOTAL K-12	17,797.00	17,893.00	18,043.00	18,262.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,563.409	1,567.000	1,572.000	1,579.000
2. General Fund FTE Classified Employees /4	1,001.950	1,002.000	1,002.000	1,002.000

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	70,220,690	73,349,650	78,991,530	83,997,430
2000 Local Nontax Support	5,539,946	6,996,600	6,996,600	6,996,600
3000 State, General Purpose	227,122,715	239,207,610	245,572,022	252,377,878
4000 State, Special Purpose	100,066,205	100,600,205	102,500,205	105,066,205
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	26,959,622	27,000,934	28,300,934	28,700,934
7000 Revenues from Other School Districts	600,000	600,000	600,000	600,000
8000 Revenues from Other Entities	8,803,472	8,803,472	8,803,472	8,803,472
9000 Other Financing Sources	4,500,000	4,500,000	4,500,000	4,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	443,812,650	461,058,471	476,264,763	491,042,519
EXPENDITURES				
00 Regular Instruction	214,823,930	220,390,164	226,390,164	234,390,164
20 Special Education Instruction	81,598,503	84,698,503	87,698,503	91,098,503
30 Vocational Education Instruction	12,355,909	12,700,000	13,000,000	13,500,000
40 Skill Center Instruction	7,408,556	7,708,587	7,808,587	7,808,587
50 and 60 Compensatory Education Instruction	43,007,000	44,168,000	45,168,000	45,168,000
70 Other Instructional Programs	6,221,135	6,500,000	6,500,000	6,500,000
80 Community Services	3,974,646	4,000,000	4,000,000	4,000,000
90 Support Services	80,584,350	84,760,127	88,760,127	91,560,127
B. TOTAL EXPENDITURES	449,974,029	464,925,381	479,325,381	494,025,381
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-6,161,378	-3,866,910	-3,060,618	-2,982,862
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	1,160,000	1,015,693	500,000	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	240,000	25,000	0	0
G.L.825 Restricted for Skill Center	1,800,000	1,700,000	1,000,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue	3,499,297	3,950,000	3,950,000	3,950,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,038,700	1,158,275	1,158,275	1,158,275
G.L.845 Restricted for Self-Insurance	500,000	500,000	500,000	500,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	2,500,000	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	3,133,292	3,111,838	1,008,632	508,632
G.L.890 Unassigned Fund Balance	19,285,699	15,534,804	15,011,793	13,451,175
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	33,156,988	26,995,610	23,128,700	20,068,082
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,015,693	500,000	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	25,000	0	0	0
G.L.825 Restricted for Skill Center	1,700,000	1,000,000	500,000	0
G.L.828 Restricted for Carryover of Food Service Revenue	3,950,000	3,950,000	3,950,000	3,950,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,158,275	1,158,275	1,158,275	1,158,275
G.L.845 Restricted for Self-Insurance	500,000	500,000	500,000	500,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	3,111,838	1,008,632	508,632	508,632
G.L.890 Unassigned Fund Balance	15,534,804	15,011,792	13,451,174	13,568,312
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	26,995,610	23,128,700	20,068,082	17,085,220

EXPENDITURES EXCEED REVENUES IN 2026-2027 and 2027-2028 and 2028-2029 and 2029-2030

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Highline School District No.401

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES				
100 General Student Body	743,500	750,000	750,000	750,000
200 Athletics	665,500	670,000	670,000	670,000
300 Classes	49,200	50,000	50,000	50,000
400 Clubs	366,100	365,000	365,000	365,000
600 Private Moneys	67,600	70,000	70,000	70,000
A. TOTAL REVENUES	1,891,900	1,905,000	1,905,000	1,905,000
EXPENDITURES				
100 General Student Body	759,000	780,000	780,000	780,000
200 Athletics	671,000	670,000	670,000	670,000
300 Classes	50,200	50,000	50,000	50,000
400 Clubs	363,600	365,000	365,000	365,000
600 Private Moneys	67,600	70,000	70,000	70,000
B. TOTAL EXPENDITURES	1,911,400	1,935,000	1,935,000	1,935,000
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
E. Net Change In Fund Balance (A-B+C-D)	-19,500	-30,000	-30,000	-30,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,234,000	1,214,500	1,184,500	1,154,500
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,234,000	1,214,500	1,184,500	1,154,500
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,214,500	1,184,500	1,154,500	1,124,500

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F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	1,214,500	1,184,500	1,154,500	1,124,500

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	68,183,242	64,879,760	63,121,719	59,820,828
2000 Local Nontax Support	0	0	0	0
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	68,183,242	64,879,760	63,121,719	59,820,828
EXPENDITURES				
Matured Bond Expenditures	38,924,219	33,585,000	33,455,000	32,600,000
Interest on Bonds	32,315,781	30,512,781	28,786,781	27,170,331
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	1,250,000	0	0	0
Arbitrage Rebate	10,000	10,000	10,000	10,000
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	72,500,000	64,107,781	62,251,781	59,780,331
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-4,316,758	771,979	869,938	40,497
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	27,754,630	23,437,872	24,209,851	25,079,789
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	27,754,630	23,437,872	24,209,851	25,079,789
ENDING FUND BALANCE				

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	23,437,872	24,209,851	25,079,789	25,120,286
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	23,437,872	24,209,851	25,079,789	25,120,286

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Highline School District No.401

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	5,136,489	1,541,441	832,304	682,304
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	13,267,609	2,000,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	18,404,098	3,541,441	832,304	682,304
EXPENDITURES				
10 Sites	79,519	66,672	66,672	66,648
20 Buildings	129,921,657	50,900,175	11,417,963	259,773
30 Equipment	1,011,391	1,169,607	711,393	0
40 Energy	176,016	176,030	0	0
50 Sales and Lease Expenditures	59,184	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	131,247,767	52,312,484	12,196,028	326,421
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D)	-112,843,669	-48,771,043	-11,363,724	355,883
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

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F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.835 Restricted for Arbitrage Rebate	1,793,096	1,793,096	1,793,096	1,793,096
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	110,443,415	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	5,020,257	5,020,257	5,020,257	5,020,257
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	7,228,607	7,252,331	7,276,055	7,299,779
G.L.889 Assigned to Fund Purposes	55,750,448	53,326,470	4,531,703	-6,855,745
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	180,235,823	67,392,154	18,621,111	7,257,387
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	1,793,096	1,793,096	1,793,096	1,793,096
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	5,020,257	5,020,257	5,020,257	5,020,257
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	7,252,331	7,276,055	7,299,779	7,323,524

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.889 Assigned to Fund Purposes	53,326,470	4,531,703	-6,855,745	-6,523,607
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	67,392,154	18,621,111	7,257,387	7,613,270

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Highline School District No.401

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	0	0	0	0
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	2,050,000	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	800,000	1,000,000	1,000,000	1,000,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,850,000	1,000,000	1,000,000	1,000,000
EXPENDITURES				
33 Transportation Equipment Purchases	2,900,000	1,500,000	1,500,000	1,500,000
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,900,000	1,500,000	1,500,000	1,500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	-50,000	-500,000	-500,000	-500,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,055,444	2,005,444	1,505,444	1,005,444
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	2,055,444	2,005,444	1,505,444	1,005,444

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,005,444	1,505,444	1,005,444	505,444
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	2,005,444	1,505,444	1,005,444	505,444

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.