

BEN HILL COUNTY BOARD OF EDUCATION
FINAL BUDGET ALL FUNDS
JULY 1, 2026 - JUNE 30, 2027
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	8,280,000	-	3,000,000	-
OTHER LOCAL SOURCES	20,000	28,000	-	-
STATE SOURCES	29,307,768	1,356,199	-	-
FEDERAL SOURCES	-	6,273,198	-	-
OTHER SOURCES	10,000	-	51,000	-
INCOMING TRANSFERS	-	200,000	-	2,367,750
TOTAL ANTICIPATED REVENUES	37,617,768	7,857,397	3,051,000	2,367,750
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	24,390,060	5,149,662	-	-
PUPIL SUPPORT SERVICES	1,844,613	473,239	-	-
IMPROVEMENT OF INSTRUCTIONAL SERVICES	80,336	95,483	-	-
INSTRUCTIONAL PROFESSIONAL LEARNING	68,379	164,651	-	-
EDUCATIONAL MEDIA SERVICES	107,859	22,950	-	-
FEDERAL GRANT ADMINISTRATION	2,040	173,999	-	-
GENERAL ADMINISTRATION	1,453,387	6,200	-	-
SCHOOL ADMINISTRATION	2,422,636	126,522	-	-
BUSINESS SUPPORT SERVICES	515,378	-	-	-
MAINTENANCE AND OPERATIONS OF PLANT	2,637,830	1,900	-	-
SCHOOL SAFETY AND SECURITY	944,491	10,512	200,000	-
STUDENT TRANSPORTATION	2,365,381	29,978	200,000	-
OTHER SUPPORT SERVICES	344,555	3,500	-	-
SCHOOL AND COMMUNITY NUTRITION SERVICES	70,380	1,598,801	-	-
FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	1,000,000	-
OUTGOING TRANSFERS	200,000	-	2,367,750	-
OTHER USES AND DEBT SERVICE	-	-	-	2,367,750
TOTAL ANTICIPATED EXPENDITURES	37,447,325	7,857,397	3,767,750	2,367,750
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	170,443	(0)	(716,750)	-
FUND EQUITY JUNE 30, 2026	8,806,650	-	2,916,812	-
FUND EQUITY JUNE 30, 2027	8,977,093	(0)	2,200,062	-

THE BUDGET WAS ADOPTED BY THE BOARD AT 6:00 P.M., JUNE 11, 2026 AT THE BEN HILL BOARD ROOM, 509 W PALM ST, FITZGERALD, GA 31750

THE DETAILED LINE ITEM OPERATING BUDGET FOR JULY 1, 2026 - JUNE 30, 2027, AS ADOPTED, WILL BE MADE AVAILABLE FOR INSPECTION UPON RECEIPT OF AN OPEN RECORDS REQUEST. (A FEE IS CHARGED FOR COPIES.) ALL OPEN RECORDS REQUESTS SHOULD BE SUBMITTED TO THE CFO, NATALIE KING (natalie.king@benhillschools.org or 229-409-5500).

A COPY OF THIS PROPOSED BUDGET IS LOCATED ON OUR WEBSITE ben-hill.k12.ga.us/departments/accounting-finance