

Original FY2027 Allotments

FY2027 Changes																
General Fund					Grants					SNP			Total			
Original GenEd	+/-	Original ESEP	+/-	Total	Original ESEP	+/-	Original Other	+/-	Total	Original SNP	+/-	Total	Original	+/-	FY2027 Total	
School Based Allotments:																
Elementary Schools	1,108	17	307	2	1,434	37	-	28	-	65	116	7	123	1,596	26	1,622
Middle Schools	521	(6)	159	2	676	1	-	8	-	9	66	-	66	755	(4)	751
High Schools	590	(6)	185	(4)	765	4	-	4	-	8	53	-	53	836	(10)	826
Total School Based Allotments	2,219	5	651	-	2,875	42	-	40	-	82	235	7	242	3,187	12	3,199
NHEC Based Allotments	24	1	2	-	27	-	-	-	-	-	-	-	-	26	1	27
Total School Based Allotments	2,243	6	653	-	2,902	42	-	40	-	82	235	7	242	3,213	13	3,226
Other Direct Instruction & Support:																
School Leadership Division*	3	-	-	-	3	-	-	-	-	-	-	-	-	3	-	3
Safety & Security*	13	-	-	-	13	-	-	-	-	-	-	-	-	13	-	13
Teaching & Learning Division*	35	8	-	-	43	-	-	-	-	-	-	-	-	35	8	43
Student Services*	5	-	112	-	117	5	-	-	-	5	-	-	-	123	-	123
School Supports*	13	-	-	-	13	-	-	-	-	-	-	-	-	13	-	13
Total Direct Instruction & Support	2,312	14	765	-	3,091	47	-	40	-	88	235	7	242	3,400	21	3,421
Transportation**	414	10	-	-	424	-	-	-	-	-	-	-	-	414	10	424
Maintenance**	39	-	-	-	39	-	-	-	-	-	2	-	2	41	-	41
Total Direct Instruction, Support, Transportation and Maintenance	2,765	24	765	-	3,554	47	-	40	-	88	237	7	244	3,855	31	3,886
Divisions and Departments																
Office of Associate Superintendent	1	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
School Leadership Division	9	-	-	-	9	-	-	-	-	-	-	-	-	9	-	9
Safety & Security	16	1	-	-	17	-	-	-	-	-	-	-	-	16	1	17
Teaching & Learning Division	4	2	-	-	6	-	-	-	-	-	-	-	-	4	2	6
Curriculum	21	5	-	-	26	-	-	-	-	-	-	-	-	21	5	26
School Improvement	39	-	-	-	39	-	-	-	-	-	-	-	-	39	-	39
Title I	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	10
Special Education	12	-	125	-	137	6	-	1	-	7	-	-	-	145	-	145
Office of Deputy Superintendent	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Communications	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Facilities	5	-	-	-	5	-	-	-	-	-	-	-	-	5	-	5
Maintenance	39	-	-	-	39	-	-	-	-	-	2	-	2	41	-	41
School Support	2	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
Transportation	414	10	-	-	424	-	-	-	-	-	-	-	-	414	10	424
Custodial	15	-	-	-	15	-	-	-	-	-	-	-	-	15	-	15
SNP	-	-	-	-	-	-	-	-	-	-	13	-	13	13	-	13
Central Registration	7	-	-	-	7	-	-	-	-	-	-	-	-	7	-	7
Nursing	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Technology Division	53	-	-	-	53	-	-	-	-	-	-	-	-	53	-	53
Human Resources Division	12	1	-	-	13	-	-	-	-	-	-	-	-	12	1	13
Office of Superintendent	4	-	-	-	4	-	-	-	-	-	-	-	-	4	-	4
Business Services Division	22	-	-	-	22	-	-	-	1	1	-	-	-	22	1	23
Total Divisions and Departments	687	19	125	-	831	6	-	11	1	18	15	-	15	845	20	865
Board of Education	7	-	-	-	7	-	-	-	-	-	-	-	-	7	-	7
Grand Total	2,937	25	778	-	3,740	48	-	51	1	101	250	7	257	4,065	33	4,098

* Instruction and support allotments based at a non-school facility that directly support students

** Total instructional and support allotments, plus transportation and maintenance allotments