

FY2027 Budget Development - Major Milestones



FY2027 Quarterly Financial Updates on Budget Performance

- November 2026 – September 2026 Quarterly Update (Work Session)
- February 2027 – December 2026 Quarterly Update (Work Session)
- May 2027 – March 2027 Quarterly Update (Work Session)
- August 2027 – June 2027 Quarterly Update (Work Session)
- April 2028 – Presentation of FY2027 Audit Results (Work Session)

As of May 18, 2026

FY2027 Public Meetings and Hearings, Press Releases, Advertisements and Notices



Engage. Inspire. Prepare.