

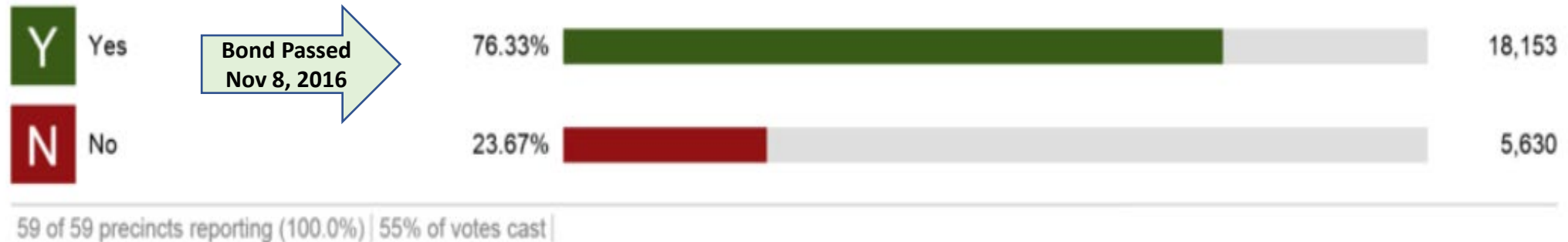
HLPUSD Measure BB Bond



Update to the Board
June 11, 2026

Hacienda La Puente Unified School District Special Election - Measure BB

To upgrade/repair all neighborhood school classrooms and retain/attract quality teachers by renovating all science, technology, engineering, art/math labs/classrooms, and athletic facilities; ensuring drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college and 21st century vocational jobs/careers, shall Hacienda La Puente Unified School District issue up to \$148,000,000 in bonds at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, and all funds used locally?



ALLOWABLE PROJECTS:

Proceeds of the Bonds will be used to pay costs of issuance of the Bonds and for the purposes specified in the District's bond proposition submitted at the Election, which includes any of the following: providing the facilities and equipment needed for career training, advanced programs in math, science, technology, music, visual and performing arts programs, and technical education classes; **Repairing or replacing worn out roofs**, floors, plumbing, and electrical systems, **providing improved, up-to-date- technology infrastructure** and **repairing athletic facilities** and infrastructure; **upgrading and repairing fire alarm systems** to automatic systems, fire safety equipment, sprinklers and fire safety doors and security systems including security lighting, fencing, smoke detectors and emergency communications systems; installing energy efficient systems, **improving heating, ventilation, air conditioning** and lighting systems; upgrading instructional technology, providing and maintaining up-to-date technology including data and communication equipment, wireless systems, telecommunications and Internet and network connections; and upgrading and replacing electrical wiring, data networks and broadband, computers, hardware and infrastructure systems, classroom, and library technology and teaching equipment.

Measure BB Bond – Expense Transfers

2023 – 2024 Expenditures		
Fund	Project	Total
14.0 – Deferred Maintenance	School Site Roofing	\$4,800,995
Total Expenditures 23-24		\$4,800,995

2025 – 2026 Expenditures		
Fund	Project	Total
01.0 – General Restricted	School Site Roofing	\$1,418,149
14.0 – Deferred Maintenance	School Site Roofing	\$3,412,833
01.0 – General Restricted	WOHS Baseball Field/Tennis Courts	\$2,137,103
01.0 – General Restricted	Tech Infrastructure Upgrade	\$8,493,159
01.0 – General Restricted	Wilson HS Press Box	\$77,507
Total Expenditures 25-26		\$15,538,751

2024 – 2025 Expenditures		
Fund	Project	Total
01.0 – General Restricted	School Site Roofing	\$2,576,258
14.0 – Deferred Maintenance	School Site Roofing	\$5,190,103
01.0 – General Restricted	WOHS Baseball Field/Tennis Courts	\$2,648,744
Total Expenditures 24-25		\$10,415,105

Balance remaining		
21.0 Building Fund	Current fund balance	\$58,481,457
2025-26 Projected Expenses + Encumbrances		(\$17,184,608)
Remaining balance		\$41,296,849
2023-24 Expense transfers		(\$4,800,995)
2024-25 Expense transfers		(\$10,415,105)
2025-26 Expense transfers		(\$15,538,751)
Estimated Building Fund total		\$10,541,998

Upcoming Projects

Project	Sites	Estimate	Status
Roofing	Valley Alt. HS, LPHS, Mesa Robles, Valinda, Newton MS	\$3,200,000	Awarded Beginning Summer '26
Stadium Press Box	Wilson High School	\$850,000	Awarded Beginning Summer '26
Fire Alarm Installations	Baldwin, Grazide ES, Kwis ES	\$1,300,000	Pending Board Award - June
Classroom Renovations	Valley Alt. HS, Orange Grove MS, Bixby	\$2,200,000	Pending Board Award - June
IT Infrastructure	Expansion to Maximize Existing Sites	\$2,500,000	Pending Board Award - June
Gym HVAC-Fire Alarm	WOHS, LPHS, WIHS, LAHS	\$250,000	In Design
Stadium Bleachers & Press Box	Los Altos High School	\$8,000,000	In Design
HVAC Districtwide– Phase I	Multiple	\$20,000,000-30,000,000	RFQ/P In-Progress

To ensure compliance with applicable laws and regulations, the District consulted with:

- ✓ Hawkins Delafield & Woods LLP Bond Counsel
- ✓ Christy White Associates Bond Auditor
- ✓ Los Angeles County Office of Education (LACOE)