

Understanding School Funding



RAIDERS TODAY. LEADERS TOMORROW.

Where does the money come from?

OVERVIEW

Two Primary Funding Sources



State



Local

Revenue Sources

State

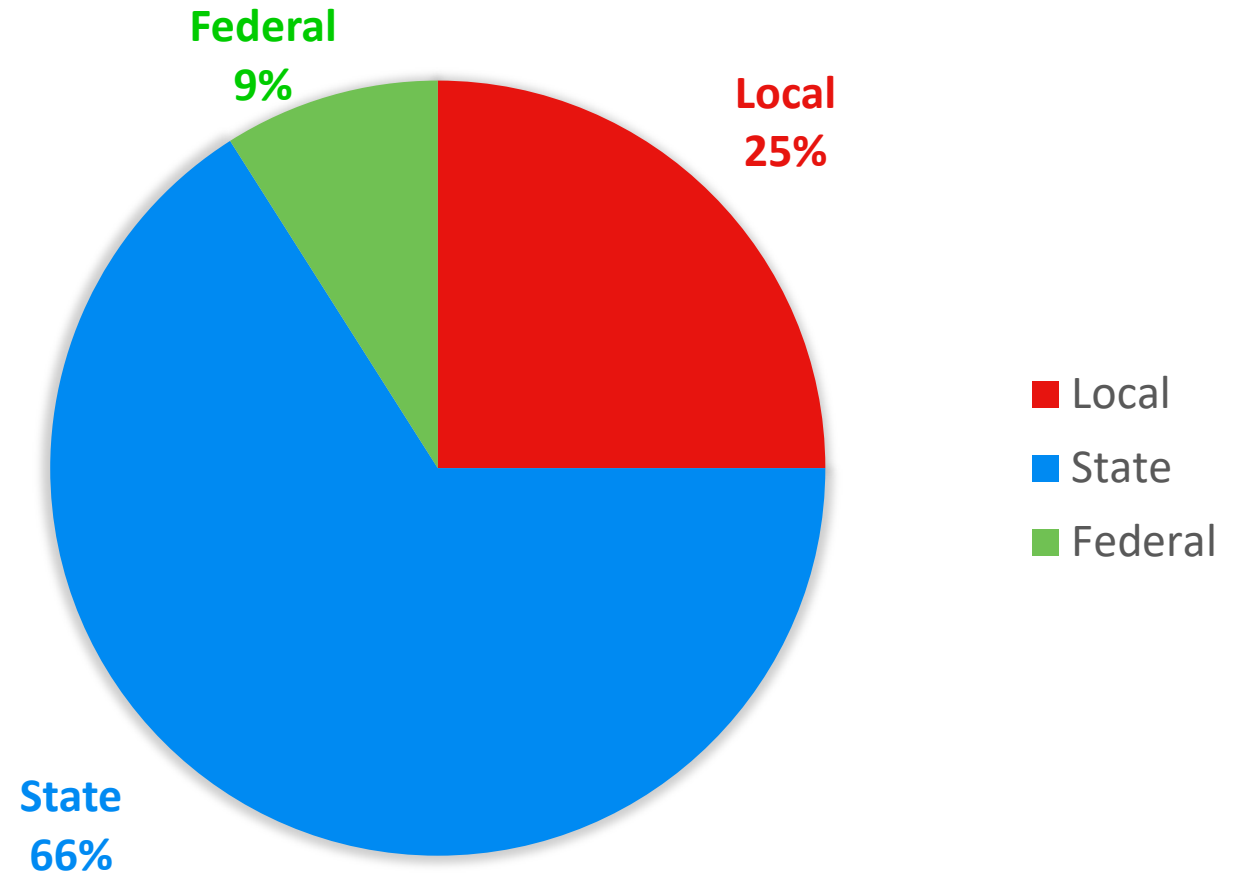
Average Daily
Attendance
(ADA)
\$6,160
Weighted ADA
Golden Penny

Local

Tax Rate
Tax Collections
Donations
Fund Raisers

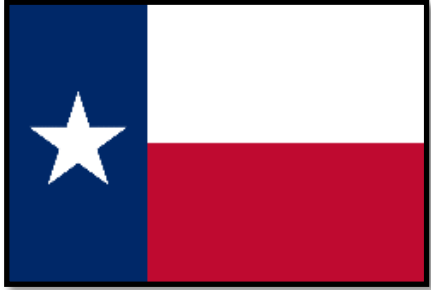
Federal

Title I, II, III, IV
Idea B
Perkins
Safety Grants



STATE FUNDING

State Aid



**Maintenance & Operations
(M&O)**



LISD



Daily District Operations

Salaries & Benefits

Classroom Supplies

Utilities & Maintenance

Custodial

LOCAL FUNDING

Local Property Tax



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LOCAL FUNDING

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**Interest & Sinking
(I&S)**

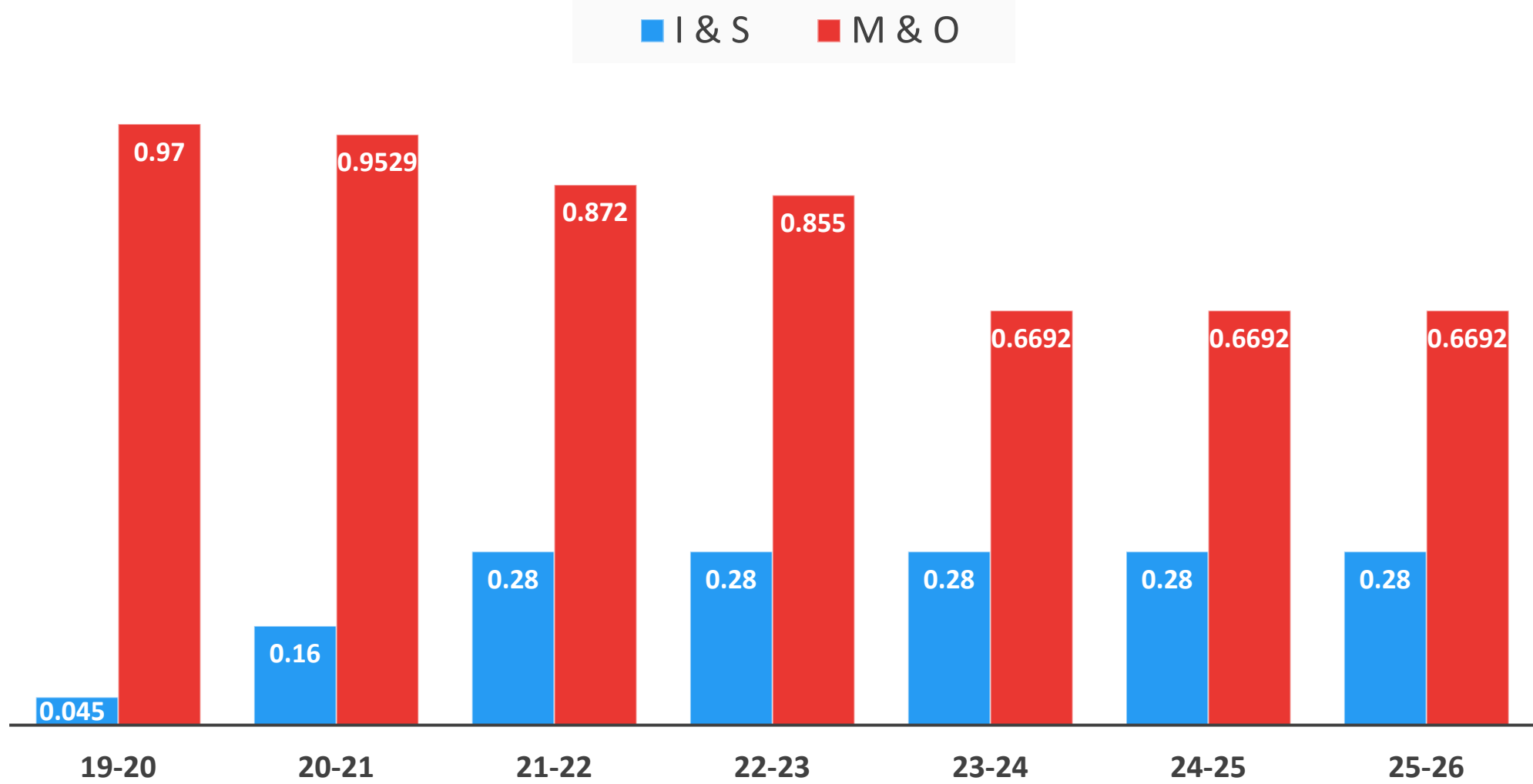


LISD



Bond Projects
Facilities Construction
Renovation
Safety & Security Projects
Purchase of Capital Expenses

LISD Tax Rate History



CURRENT TOTAL TAX RATE \$0.9492

Maintenance & Operations (M&O)

Local Property Tax



\$0.6692



LISD



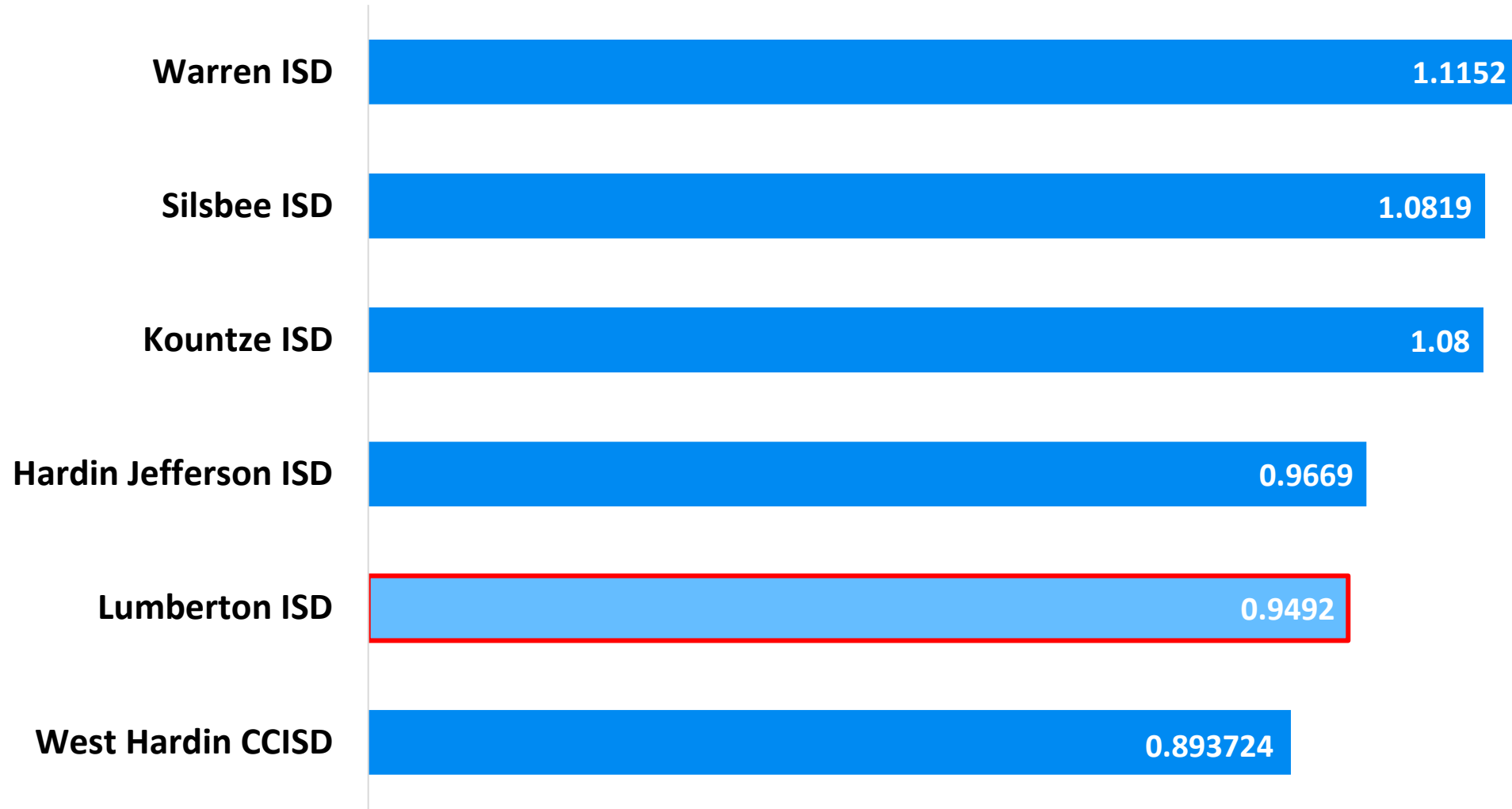
Interest & Sinking (I&S)



\$0.28



Total Tax Rate Comparison



A balancing act:

State Share vs. Local Share

