

District Name COOLIDGECounty PINALInstructionsCTD number 110221000FY 2026
State of Arizona
School District Annual Expenditure Budget
Districtwide BudgetRevised #2

Version _____

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed	<u>6/14/2025</u>
Adopted	<u>July 9, 2025</u>
Revised	<u>May 13, 2026</u>
	Date

District website link of posted budget <https://www.coolidgeschools.org/departments/business-services/financial->

_____	_____
Signed	Signed

The FY 2026 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by May 14, 2026
Date

Superintendent signature	Business Manager signature
<u>DAWN DEE HODGE</u>	<u>ALYSSA GARRETT</u>
Superintendent name (typed name)	Business Manager name (typed name)

District contact employee: ALYSSA GARRETTTelephone: 520-723-2221 Email: alyssa.garrett@coolidgeschools.org

Revenues and property taxation

- Total budgeted revenues for fiscal year 2025 \$ _____
- Estimated revenues by source for fiscal year 2026 (excluding property taxes)

Local	1000	\$	_____
Intermediate	2000	\$	_____
State	3000	\$	_____
Federal	4000	\$	_____
TOTAL		\$	<u>0</u>

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	<u>4.0700</u>	<u>3.9594</u>
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	<u>1.5400</u>	<u>1.2551</u>
CTED		
Desegregation		
Total Secondary Tax Rate	<u>1.5400</u>	<u>1.2551</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ <u>25,154,598</u>	\$ <u>105,727</u>	\$ <u>25,260,325</u>
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ <u>1,358,983</u>	\$ <u>0</u>	\$ <u>1,358,983</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ <u>3,795,598</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ <u>30,414,906</u>

Average teacher salaries (A.R.S. §15-903.E)

- Average salary of all teachers employed in FY 2026 (budget year) \$ 64,807
- Average salary of all teachers employed in FY 2025 (prior year) \$ 61,752
- Increase in average teacher salary from the prior year \$ 3,055
- Percentage increase 5%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers
(transporting districts and some CTEDs).

District name			COOLIDGE			County			PINAL			CTD number			110221000			Version			Revised #1		
Fund 001 (M&O)												Maintenance and Operation (M&O) Fund											
Instructions Expenditures		FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease												
		Prior FY	Budget FY						Prior FY 2025	Budget FY 2026													
100 Regular Education																							
1000 Instruction	1.	90.20	80.30	5,056,477	1,433,934	270,000	205,000	32,315	7,568,199	6,997,726	-7.5%	1.											
2000 Support Services																							
2100 Students	2.	21.07	22.80	915,109	290,688	0	38,500	8,346	1,311,682	1,252,643	-4.5%	2.											
2200 Instructional Staff	3.	12.10	11.56	667,685	204,525	94,000	2,243	0	878,940	968,453	10.2%	3.											
2300 General Administration	4.	2.00	2.00	180,534	46,928	298,370	17,500	38,500	509,365	581,832	14.2%	4.											
2400 School Administration	5.	15.25	14.00	1,185,946	350,388	0	5,500	2,000	1,399,519	1,543,834	10.3%	5.											
2500 Central Services	6.	11.15	11.00	585,388	146,679	229,550	42,758	30,000	1,168,860	1,034,375	-11.5%	6.											
2600 Operation & Maintenance of Plant	7.	40.50	40.50	1,457,681	464,225	962,918	1,395,000	500	4,095,394	4,280,324	4.5%	7.											
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%	8.											
3000 Operation of Noninstructional Services	9.	0.00	0.00				100,000		96,564	100,000	3.6%	9.											
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00	33,155	3,527	1,000	5,000	1,200	65,713	43,882	-33.2%	10.											
620 School-Sponsored Athletics	11.	0.00	0.00	292,020	42,478	128,000	170,000	87,000	673,649	719,498	6.8%	11.											
630 Other Instructional Programs	12.	0.00	0.00						0	0	0.0%	12.											
700, 800, 900 Other Programs	13.	0.00	0.00	10,000	1,934				11,546	11,934	3.4%	13.											
Regular Education Subsection Subtotal (lines 1-13)		14.	192.27	182.16	10,383,995	2,985,306	1,983,838	1,981,501	17,779,431	17,534,501	-1.4%	14.											
200 and 300 Special Education																							
1000 Instruction	15.	63.78	71.19	2,690,990	755,724	570,000	57,900	800	3,764,351	4,075,414	8.3%	15.											
2000 Support Services																							
2100 Students	16.	5.00	7.00	410,290	113,981	825,000	3,000	35,000	1,343,742	1,387,271	3.2%	16.											
2200 Instructional Staff	17.	2.00	3.00	209,245	68,920	24,782	1,000	0	236,609	303,947	28.5%	17.											
2300 General Administration	18.	0.00	0.00						1,000	0	-100.0%	18.											
2400 School Administration	19.	0.00	0.00						0	0	0.0%	19.											
2500 Central Services	20.	0.00	0.00						11,000	0	-100.0%	20.											
2600 Operation & Maintenance of Plant	21.	0.00	0.00			1,500			4,000	1,500	-62.5%	21.											
2900 Other	22.	0.00	0.00						0	0	0.0%	22.											
3000 Operation of Noninstructional Services	23.	0.00	0.00						0	0	0.0%	23.											
Subtotal (lines 15-23)		24.	70.78	81.19	3,310,525	938,625	1,421,282	61,900	5,360,702	5,768,132	7.6%	24.											
400 Pupil Transportation	25.	26.40	36.60	970,962	285,138	191,201	281,500	0	1,680,066	1,728,801	2.9%	25.											
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)		26.	0.00	0.00	0	0	0	0	0	0	0.0%	26.											
530 Dropout Prevention Programs	27.	0.00	0.00						0	0	0.0%	27.											
540 Joint Career and Technical Education and Vocational Education Center		28.	0.00	0.00	0	0	0	0	0	0	0.0%	28.											
550 K-3 Reading Program	29.	1.60	3.00	82,847	40,317				47,186	123,164	161.0%	29.											
Budgeted expenditures (lines 14, and 24-29)		30.	291.05	302.95	14,748,329	4,249,386	3,596,321	2,324,901	235,661	24,867,385	25,154,598.00	1.2%	30.										
Maintained for spending after FY 2026 (budgeted carryforward)		31.								105,727		31.											
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)		32.	291.05	302.95	14,748,329	4,249,386	3,596,321	2,324,901	235,661	24,867,385	25,260,325	1.6%	32.										

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Instructions
Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

- 1. Total all disability classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technical Education (non-CTED)
- 7. Career Education (non-CTED)
- 8. Career Technical Education (CTED)
- 9. Total (lines 1 through 8. Must equal total of line 24, page 1)

Prior FY	Budget FY
4,409,058	4,820,876
89,490	82,457
0	0
270,118	246,100
0	
0	
0	
592,036	618,699
5,360,702	5,768,132

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.

- 10. IEP required pupil transportation costs coded within Program 400

75,000	75,000
--------	--------

- 10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 14
Staff-Pupil 1 to 10

Expenditures budgeted for audit services

M&O Fund - Nonfederal	6350	52,500
All Funds - Federal	6330	

FY 2026 Performance Pay (A.R.S. Section 15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component \$ -

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ 100,000
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
Expenditures								Prior FY 2025	Budget FY 2026	
1000 Instruction	1.	2,400,000	477,000					3,149,005	2,877,000	-8.6%
2100 Support services - students	2.	64,926	10,000					333,234	74,926	-77.5%
2200 Support services - instructional staff	3.	275,000	67,000					730,000	342,000	-53.2%
2300 Support services - general administration	4.							0	0	0.0%
2500 Central services	5.							0	0	0.0%
3300 Community services Ooerations	6.							0	0	0.0%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	2,739,926	554,000	0	0	0	0	4,212,239	3,293,926	-21.8%
Maintained for spending after FY 2026 (budgeted carryforward)	10.								589,634	
Total budget limit expenditures (lines 10-11)	11.	2,739,926	554,000	0	0	0	0	4,212,239	3,883,560	-7.8%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	4,212,239
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	3,284,923
Unexpended Budget Balance (line 12 minus 13)	14.	927,316
Interest earned in the Classroom Site Fund in FY 2025	15.	65,406
FY 2026 Classroom Site Fund allocation, provided by ADE based on: \$842	16.	2,890,838
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	0
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	3,883,560

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)Unrestricted Capital Outlay (UCO) Fund

Instructions			Library books, textbooks, & instructional aids (2)	Short-term noninstructional software subscription	Property (2)	Redemption of principal (3)	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
									Prior FY	Budget FY	
Expenditures		Rentals	6641-6643	6655	6700	6831, 6832, 6833			2025	2026	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0		0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)											
1000 Instruction	2.	0	240,999		135,928				1,200,000	376,927	-68.6%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	0	0	138,037	0				221,366	138,037	-37.6%
2300, 2400, 2500, 2900 Administration	4.	0		202,565	21,517				330,000	224,082	-32.1%
2600 Operation & Maintenance of Plant	5.	0		0	66,146				157,000	66,146	-57.9%
2700 Student Transportation	6.	0		48,118	0				35,000	48,118	37.5%
3000 Operation of Noninstructional Services (5)	7.	0		0	0				0	0	0.0%
4000 Facilities Acquisition and Construction	8.	0		0	0			358,481	190,000	358,481	88.7%
5000 Debt Service	9.					147,192			215,000	147,192	-31.5%
Budgeted expenditures (lines 2-9)	10.	0	240,999	388,720	223,591	147,192	0	358,481	2,348,366	1,358,983	-42.1%
Maintained for spending after FY 2026 (budgeted carryforward)	11.									0	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	240,999	388,720	223,591	147,192	0	358,481	2,348,366	1,358,983	-42.1%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	
6642 Textbooks	
6643 Instructional Aids	240,999
673X Furniture and Equipment	201,981
673X Vehicles	0
673X Tech Hardware & Software	21,610

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

\$ -

(3) Includes principal on Capital Equity Fund loans of \$ - , principal on leases of \$ - , and principal on bonds of \$ - .

(4) Includes interest on Capital Equity Fund loans of \$ - , interest on leases of \$ - , and interest on bonds of \$ - .

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B))]

Instructions		Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways			
Expenditures		Fund 610		Fund 630		Fund 695		Fund 620 (2)			
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Total Fund Expenditures		1.	2,348,366	1,358,983	2,855,696	6,813,659	0		7,521	7,712	1.
Select Object Codes Detail (1)											
6150 Classified Salaries	2.	0		0	0	0		0		0	2.
6200 Employee Benefits	3.	0		0	0	0		0		0	3.
6450 Construction Services	4.	190,000	355,361	2,916,452	5,877,173	0		0		7,712	4.
6655 Short-term Noninstructional Software Subscription	5.				0					0	5.
6710 Land and Improvements	6.	0		0	0	0		0		0	6.
6720 Buildings and Improvements	7.	0		0	0	0		0		0	7.
673X Furniture and Equipment	8.	352,866	201,981	91,000	65,095	0		7,521		0	8.
673X Vehicles	9.	20,000	0	631,255	848,641	0		0		0	9.
673X Technology Hardware & Software	10.	600,000	21,610	700,000		0		0		0	10.
6831, 6832, 6833 Redemption of Principal	11.	175,000		0	0	0		0		0	11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	40,000		53,332	22,750	0		0		0	12.
Total (lines 2-12)	13.	1,377,866	578,952	4,392,039	6,813,659	0	0	7,521		7,712	13.
Total amounts reported on lines 2-12 above for:											
Renovation	14.	190,000	355,361	2,916,452				0		7,712	14.
New Construction	15.	0	0	0	4,460,459	0		0		0	15.
Other	16.	1,187,866	223,591	1,475,587	2,353,200	0		7,521		0	16.
Total (lines 14-16, must equal line 13)	17.	1,377,866	578,952	4,392,039	6,813,659	0	0	7,521		7,712	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026 _____

District name		COOLIDGE		County		PINAL		CTD number		110221000		Version		Revised #1	
Special projects															
Instructions															
Federal projects FTE & expenditures															
1.	100-130 ESEA Title I - Helping Disadvantaged Children					1.	050 County, City, and Town Grants								
2.	140-150 ESEA Title II - Prof. Dev. and Technology					2.	071 English Language Learner (1)								
3.	160 ESEA Title IV - 21st Century Schools					3.	072 Compensatory Instruction (1)								
4.	170-180 ESEA Title V - Promote Informed Parent Choice					4.	500 School Plant (2)								
5.	190 ESEA Title III - Limited Eng. & Immigrant Students					5.	510 Food Service								
6.	200 ESEA Title VII - Indian Education					6.	515 Civic Center								
7.	210 ESEA Title VI - Flexibility and Accountability					7.	520 Community School								
8.	220 IDEA Part B					8.	525 Auxiliary Operations								
9.	230 Johnson-O'Malley					9.	526 Extracurricular Activities Fees Tax Credit								
10.	240 Workforce Investment Act					10.	530 Gifts and Donations								
11.	250 AEA - Adult Education					11.	535 Career & Technical Education Projects								
12.	260-270 Vocational Education - Basic Grants					12.	540 Fingerprint								
13.	280 ESEA Title X - Homeless Education					13.	545 School Opening								
14.	290 Medicaid Reimbursement					14.	550 Insurance Proceeds								
15.	349 National Forest Fees					15.	555 Textbooks								
16.	353 Taylor Grazing Fees					16.	565 Litigation Recovery								
17.	374 E-Rate					17.	570 Indirect Costs								
18.	378 Impact Aid					18.	575 Unemployment Insurance								
19.	300-399 Other Federal Projects					19.	580 Teacherage								
20.	699 Federal Impact Aid (Construction)					20.	585 Insurance Refund								
21.	Total Federal Project Funds (lines 1-20)					21.	590 Grants and Gifts to Teachers								
State projects FTE & expenditures															
22.	400 Vocational Education					22.	595 Advertisement								
23.	410 Early Childhood Block Grant					23.	596 Career Technical Education								
24.	420 Ext. School Yr. - Pupils with Disabilities					24.	597 Arizona Industry Credentials Incentive								
25.	425 Adult Basic Education					25.	639 Impact Aid Revenue Bond Building								
26.	430 Chemical Abuse Prevention Programs					26.	650 Gifts and Donations-Capital								
27.	435 Academic Contests					27.	660 Condemnation								
28.	450 Gifted Education					28.	665 Energy and Water Savings								
29.	456 College Credit Exam Incentives					29.	686 Emergency Deficiencies Correction								
30.	460 Environmental Special Plate					30.	691 Building Renewal Grant								
31.	Other State Projects					31.	700 Debt Service								
32.	Total State Project Funds (lines 22-31)					32.	720 Impact Aid Revenue Bond Debt Service								
33.	Total Special Projects (lines 21 and 32)					33.	850 Student Activities								
Instructional Improvement Fund Expenditures (020)															
1.	Teacher Compensation Increases					1.	9__ Self-Insurance								
2.	Class Size Reduction					2.	955 Intergovernmental Agreements								
3.	Dropout Prevention Programs (M&O purposes)					3.	9__ OPEB								
4.	Instructional Improvement Programs (M&O purposes)					4.	9__								
5.	Total Instructional Improvement Fund (lines 1-4)														
(1) From Supplement, line 10 and line 20, respectively.															
(2) Indicate amount budgeted in Fund 500 for M&O purposes															

District name	COOLIDGE	County	PINAL	CTD number	110221000
				Version	Revised #1
Calculation of FY 2026 General Budget Limit (A.R.S. §15-947.C)					
Instructions		A. Maintenance and Operation		B. Unrestricted Capital Outlay	
*1.	FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$	23,188,438	\$	23,188,438
*2. (a)	FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$	1,643,472		
(b)	DAA Adjustment (from BSA55 tab, page 4)	\$	0		
(c)	Total DAA (line 2.a plus 2.b)	\$	1,643,472	643,472	1,000,000
*3.	FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)				
(a)	Maintenance and Operation				
(b)	Unrestricted Capital Outlay				
(c)	Special Program				
*4.	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)				
*5.	Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)				
(a)	Individuals and Other Private Sources				
(b)	Other Arizona Districts				
(c)	Out-of-State Districts and Other Governments				
(d)	Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)				
*6.	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)				
*7.	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)				
8.	Budget Increase for:				
(a)	Desegregation Expenditures (A.R.S. §15-910.G-K)				
*	Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)			1,210,272	
(c)	Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)				
(d)	Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)				
(e)	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)				
(f)	FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)			0	
(g)	Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)				
(h)	Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)				
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.				
(a)	Prior Year Over Expenditures/Resolutions:				
(b)	Decrease for Transfer from M&O to Energy and Water Savings Fund			(206,000)	
(c)	Increase for Energy and Water Savings Fund Transfer to M&O				
(d)	Noncompliance Adjustment				
(e)	ADM/Transportation Audit Adjustment				
(f)	Other:				
10.	Estimated Allocation of Additional Funding (Laws 2025, Ch. 233, §31)				
(a)	State aid supplement			197,720	
(b)	Onetime district additional assistance supplement			73,292	
(c)	Onetime FRPL group B weight supplement			153,131	
11.	FY 2026 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)			\$	25,260,325
12.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line 11)				\$ 1,000,000
* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.					

Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)	\$	2,348,366
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$	(12,391)
3. Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)	\$	2,335,975
4. Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)	\$	2,348,366
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$	2,335,975
6. FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$	1,976,992
7. Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$	358,983
8. Interest Earned in Fund 610 in FY 2025	\$	
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$	0
10. Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$	
(b) ADM/Transportation Audit Adjustment	\$	
(c) Other:	\$	
11. Amount to be used for capital expenditures (from page 7, line 12)	\$	1,000,000
12. FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$	1,358,983
(1) The amount budgeted on page 4, line 12 cannot exceed this amount.		

Supplement to school district annual expenditure budget for districts that budget for English language learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions		FTE		Salaries	Employee benefits	Purchased services 6300, 6400, 6500	Supplies	Property	Other	Totals		% Increase/ Decrease
English Language Learners Supplement		Prior FY	Budget FY							Prior FY 2025	Budget FY 2026	
Expenditures				6100	6200	6500	6600	6700	6800			
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00								0	0	0.0% 1.
2000 Support Services												
2100 Students	2.	0.00								0	0	0.0% 2.
2200 Instructional Staff	3.	0.00								0	0	0.0% 3.
2300 General Administration	4.	0.00								0	0	0.0% 4.
2400 School Administration	5.	0.00								0	0	0.0% 5.
2500 Central Services	6.	0.00								0	0	0.0% 6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0% 7.
2700 Student Transportation	8.	0.00								0	0	0.0% 8.
2900 Other	9.	0.00								0	0	0.0% 9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0% 10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00								0	0	0.0% 11.
2000 Support Services												
2100 Students	12.	0.00								0	0	0.0% 12.
2200 Instructional Staff	13.	0.00								0	0	0.0% 13.
2300 General Administration	14.	0.00								0	0	0.0% 14.
2400 School Administration	15.	0.00								0	0	0.0% 15.
2500 Central Services	16.	0.00								0	0	0.0% 16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0% 17.
2700 Student Transportation	18.	0.00								0	0	0.0% 18.
2900 Other	19.	0.00								0	0	0.0% 19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0% 20.

I certify that the budget of
revised by the Governing Board on,
Alyssa Garrett

Coolidge Unified School
May 13, 2026

District,
Pinal

County for fiscal year 2026 was officially
May 13, 2026 , and that the complete Revised Expenditure Budget may be reviewed by contacting
at the District Office, telephone 520-723-2221 during normal business hours.

Instructions				President of the Governing Board			
1. Average Daily Membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)			
Attending	2024 ADM	2025 ADM	2026 ADM	1. Average salary of all teachers employed in FY 2026 (budget year)			
	2,643.0000	2,754.4600	2,736.3800	2. Average salary of all teachers employed in FY 2025 (prior year)			
2. Tax Rates:		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year			
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		4.0700	3.9594	4. Percentage increase			
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.5400	1.2551	Comments on average salary calculation (Optional):			
3. Budgeted expenditures and Budget Limits:		Budgeted Expenditures	Budgeted Carryforward				
			Budget Limit				
Maintenance & Operation Fund		25,154,598	105,727				
Classroom Site Fund		3,293,926	589,634				
Unrestricted Capital Outlay Fund		1,358,983	0				

	Maintenance and Operation Expenditures						
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	6,948,641	6,490,411	619,558	507,315	7,568,199	6,997,726	-7.5%
2000 Support Services							
2100 Students	1,257,739	1,205,797	53,943	46,846	1,311,682	1,252,643	-4.5%
2200 Instructional Staff	728,250	872,210	150,690	96,243	878,940	968,453	10.2%
2300, 2400, 2500 Administration	2,435,214	2,495,863	642,530	664,178	3,077,744	3,160,041	2.7%
2600 Oper./Maint. of Plant	1,872,768	1,921,906	2,222,626	2,358,418	4,095,394	4,280,324	4.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	11,564	0	85,000	100,000	96,564	100,000	3.6%
610 School-Sponsored Cocurric. Activities	45,838	36,682	19,875	7,200	65,713	43,882	-33.2%
620 School-Sponsored Athletics	330,293	334,498	343,356	385,000	673,649	719,498	6.8%
630, 700, 800, 900 Other Programs	11,546	11,934	0	0	11,546	11,934	3.4%
Regular Education Subsection Subtotal	13,641,853	13,369,301	4,137,578	4,165,200	17,779,431	17,534,501	-1.4%
200 and 300 Special Education							
1000 Instruction	3,015,855	3,446,714	748,496	628,700	3,764,351	4,075,414	8.3%
2000 Support Services							
2100 Students	501,735	524,271	842,007	863,000	1,343,742	1,387,271	3.2%
2200 Instructional Staff	194,227	278,165	42,382	25,782	236,609	303,947	28.5%
2300, 2400, 2500 Administration	0	0	12,000	0	12,000	0	-100.0%
2600 Oper./Maint. of Plant	0	0	4,000	1,500	4,000	1,500	-62.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	3,711,817	4,249,150	1,648,885	1,518,982	5,360,702	5,768,132	7.6%
400 Pupil Transportation	1,167,961	1,256,100	512,105	472,701	1,680,066	1,728,801	2.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	47,186	123,164	0	0	47,186	123,164	161.0%
Budgeted Expenditures	18,568,817	18,997,715	6,298,568	6,156,883	24,867,385	25,154,598	1.2%

Summary of School District Revised Expenditure Budget (Concl'd)

CTD number110221000

VersionRevised #1

Total expenditures by fund				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	24,867,385	25,154,598	287,213	1.2%
Instructional Improvement	370,777	605,807	235,030	63.4%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	4,212,239	3,293,926	(918,313)	-21.8%
Federal Projects	8,290,628	4,805,598	(3,485,030)	-42.0%
State Projects	573,262	365,799	(207,463)	-36.2%
Unrestricted Capital Outlay	2,348,366	1,358,983	(989,383)	-42.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	7,521	7,712	191	2.5%
Debt Service	1,200,000	1,200,000	0	0.0%
School Plant Fund	376,288	500,000	123,712	32.9%
Auxiliary Operations	100,000	100,000	0	0.0%
Bond Building	2,855,696	6,813,659	3,957,963	138.6%
Food Service	1,893,489	1,942,000	48,511	2.6%
Other	8,920,210	2,964,099	(5,956,111)	-66.8%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	4,409,058	4,820,876
Gifted Education	89,490	82,457
Remedial Education	0	0
ELL Incremental Costs	270,118	246,100
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	592,036	618,699
TOTAL	5,360,702	5,768,132

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators		17	17	1 to 161
Teachers		143	143	1 to 19
Other		16	16	1 to 171
Subtotal	0	176	176	1 to 16
Classified --				
Managers, supervisors, directors		7	7	1 to 391
Teachers aides		13	13	1 to 211
Other		120	120	1 to 23
Subtotal	0	140	140	1 to 20
TOTAL	0	316	316	1 to 9
Special education --				
Teacher		26	26	1 to 14
Staff		40	40	1 to 10

District name	COOLIDGE		CTD number	110221000	
Instructions			Version	Revised #1	
FY 2026 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)					
1.	FY 2026 Truth in Taxation Base Limit (from FY 2025 TNT work sheet, line 3 + line 11)	\$	0		
2.	Deduction for discontinued programs				
3.	Adjusted FY 2026 TNT Base Limit	\$	0		
				Primary property tax rate	
FY 2026 Budgeted Expenditures				related to budgeted	
				expenditures	
4.	Desegregation (no longer a primary levy, must be zero)	\$	0		
5.	Dropout prevention (from page 1, line 27)		0		
6.	Joint Career and Technical Education and Vocational Education Center		0		
7.	Small school adjustment (from page 7, line 4, columns A and B)	\$	0		
Adjustments for FY 2025 Expenditures					
8.	Desegregation, dropout prevention, and Joint Career and Technical Education and Vocational Education Center				
a.	FY 2025 Total actual expenditures for programs above	\$			
b.	Sum of FY 2025 original budget amounts for programs above (from FY 2025 TNT work sheet, sum of lines 4, 5, and 6)		0		
c.	Expenditures over/(under) original budget (line 8.a minus line 8.b)	\$	0		
9.	Small school adjustment				
a.	FY 2025 final budget for small school adjustment	\$			
b.	FY 2025 original budget for small school adjustment (from FY 2025 TNT work sheet, line 7)	\$	0		
c.	Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)	\$	0		
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)	\$	0		
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)	\$	0		
12.	Amount to be levied in FY 2026 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)	\$	0		
13.	Amount to be levied in FY 2026 for liabilities in excess of the Budget pursuant to A.R.S. §15-907 (1)	\$			
Calculations for Truth in Taxation Notice					
A.	Sum of lines 11, 12, and 13	\$	0		
B.1.	Current assessed value	\$			
B.2.	(Line 3 divided by line B.1) x \$10,000	\$		(2)	
C.1.	Sum of lines 3, 11, 12, and 13	\$	0		
C.2.	(Line C.1 divided by line B.1) x \$10,000	\$		(2)	
(1)	If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.				
(2)	\$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.				

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions	Funds									
	General			Capital Projects			Special Revenue			
	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if <u>not</u> included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue
A. Estimated FY 2025 fund balances and planned uses in FY 2026 and thereafter										
1. FY 2024 final ending fund balance	1,646,276	0	0	23,820	2,855,696	7,391	(369,990)	1,600,999	(456,358)	1,508,560
If the final ending fund balance reported above does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE.										
2. FY 2025 activity, year-to-date and estimated through June 30										
(a) FY 2025 revenues and other financing sources	23,274,752	0	0	1,969,364	9,025,517	175	4,811,160	2,676,498	8,588,258	3,754,430
(b) FY 2025 expenditures and other financing uses	23,975,818	0	0	1,976,992	5,067,554	0	4,588,707	3,284,923	7,448,720	3,321,476
3. Estimated FY 2025 ending fund balance	945,210	0	0	16,192	6,813,659	7,566	(147,537)	992,574	683,180	1,941,514
(a) Nonspendable	0	0	0	0	0	0	147,537	0	(823,701)	0
(b) Restricted	0	0	0	0	0	0	0	0	0	0
(c) Committed	0	0	0	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0	5,000,000	0	0	0	5,681	674,321
(e) Unassigned	945,210	0	0	16,192	1,813,659	7,566	0	992,574	1,501,200	1,267,193
(f) Total (amount must agree to line 3 above)	945,210	0	0	16,192	6,813,659	7,566	147,537	992,574	683,180	1,941,514
4. FY 2025 estimated ending fund balance details and planned uses										
(a) Fund deficit	0	0	0	0	0	0	147,537	0	(823,701)	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		0				0	0	
(c) Planned to be spent in FY 2026	839,483	0	0	16,192	5,000,000	0	0	402,940	501,200	1,427,829
(d) Maintained for spending after FY 2026	105,727	0	0	0	1,813,659	7,566	0	589,634	1,005,681	513,685
(e) Total (amount must agree to line 3 above)	945,210	0	0	16,192	6,813,659	7,566	147,537	992,574	683,180	1,941,514

Instruction	Data entry sheet
FY 2026 Legislative amounts	
Base Level Amount (A.R.S. §15-901), as amended by Laws 2025, Ch. 242, 243	\$ <u> 6,113.26 </u>
State Support Level per Round Mile (A.R.S. §15-945), as amended by Laws 2023, Ch. 242, §71	
0.5 mile or less OR more than 1.0 mile	\$ <u> 1.01 </u>
More than 1.0 mile through 1.9 mile	\$ <u> 2.47 </u>
Qualifying: The Base for elementary or secondary (CTEDs use 0.65) (A.R.S. §41-1276, as amended by Laws 2023, Ch. 242, §6)	\$ <u> 1.9666 </u>
Classroom Size Fund Allocation (March 24, 2025, J.D.C. CSF estimates memorandum)	\$ <u> 622.00 </u>

District Information

	SEL & CTE grant dropouts
Student Information Systems (SD) Vendor	<u> PowerSchool (PowerSchool) </u>
Accounting Information System	<u> Infinite Vision </u>
Bookstore Cash Receipting System	<u> Laser </u>
ACCA Fund Type	<u> Capital Projects </u>

Unweighted student count

All districts must complete lines 1 through 6 below.

Prior year ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-901. Estimated current year ADM (lines 1 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA53 tab, page 2.

Prior Year ADM (A.R.S. §15-901 and 15-901.1)				
1. FY 2024 10th-12th Day ADM	9-10	K-6	9-12	Total
2. FY 2023 10th-12th Day ADM	13,345	1,700,324	959,203	2,793,100
Current Year ADM (A.R.S. §15-943 and 15-901.1)				
3. FY 2025 Estimated non-AOH student count	13,536	1,727,270	852,640	2,993,446
4. FY 2026 Estimated AOH full-time student count		13,329	97,540	111,269
5. FY 2026 Estimated AOH part-time student count		0.000	0.000	0.000
6. Total FY 2026 estimated student count	13,536	1,740,599	950,140	2,984,295

Check box for Type 01 district

Student count by category

Student counts used to calculate the Group B weighted adjust count used in calculating the Base Support Level.

	Non-AOH Student Count	AOH Full Time Student Count	AOH Part Time Student Count
7. ELI	171,461	0.8144	
8. EL	460,175		
9. K-1 (Headstart)	460,175		
10. B	4,499		
11. SDA B, A-B, and MD-B	16,530		
12. SDA B, A-B, and MD-B	35,268	0.1306	
13. SDA B, A-B, and MD-B	1,695		
14. SDA	0.000		
15. SDA	0.000		
16. SDA	0.000		
17. TEP, ELI, MBI, SLI, SLP, and OHI	392,888	16,439	
18. SLP	1,588		
19. SLP	0.000		
20. SLP	0.000		
21. SLP	1,520,270	50,064	
22. SLP	32,010	1,000	
23. Total Adjust Count (lines 7 through 22)	5,610,243	69,575	0.000

%School aged students only

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

1. ☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)	
2. ☐ Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)	
3. Adjusted FY 2026 Base Level Amount	\$ <u> 55,133.30 </u>
4. Actual Teacher Experience Index (TEI) from FY 2023 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-901)	<u> 0.0000 </u>
5. FY 2024 actual non-federal state expenditures from all funds (A.R.S. Section 15-914.F)	\$ <u> 55,000.00 </u>
6. FY 2024 actual federal state expenditures from all funds	\$ <u> 0.00 </u>
7. FY 2024 actual state and federal expenditures from all funds (plus line 6)	\$ <u> 55,000.00 </u>

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1. FY 2025 Approved Daily Route Miles	<u> 1,810.54 </u>
2. Number of Eligible Students Transportation FY 2024	<u> 918.50 </u>
3. FY 2025 Annual Expenditure for Bus Factors	<u> 50.00 </u>
4. FY 2025 Annual Expenditure for Bus Factors	<u> 50.00 </u>
5. Actual Route Miles traveled in July and August 2024 to Transport Pupils w/Disabilities for Extended School Year	<u> 117.50 </u>
6. Estimated Route Miles Traveled in June 2025 to Transport Pupils w/Disabilities for Extended School Year	<u> 0.00 </u>

Other information

1. Capital transportation adjustment (A.R.S. §15-963.B)	
2. PSD	
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100. PSD	

Assessed property valuations

8. 2024 Primary net assessed valuation (AV)	
9. 2023 Primary net assessed valuation (AV)	
10. 2022 State House Project (SRP) valuation	
11. 2023 Government Property Lease Electric Tax assessed valuation	

Budget balance carryforward (A.R.S. §15-943.04)

12. Excess revenue to the General Fund (from FY 2025 BUDGETS, base blank for budget adoption)	\$ <u> 314,596.00 </u>
13. FY 2025 M&O Fund annual expenditures (from FY 2025 AFR, amount will be estimated for budget adoption)	\$ <u> 0.00 </u>
14. FY 2025 M&O Fund annual expenditures (if any) for:	
a. Special Programs Overlay	
b. Transportation (A.R.S. §15-910)	
c. Thermal protection programs	
d. Joint Center and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
e. Performance pay (A.R.S. §15-920)	
15. Budget Balance Carryforward transferred to the School Operating Fund (if any)	

Districts receiving Federal Impact Aid Revenue (A.R.S. §15-968.B)

16. FY 2025 Impact Aid revenue	
17. District Aid revenue (distributed in FY 2026 to the Impact Aid Revenue Board Debt Service Fund for principal and interest payments)	
18. Impact Aid revenue transferred in FY 2026 to the M&O Fund to provide cash for the FY 2026 FY 2026 difference	
19. Impact Aid revenue transferred in FY 2026 to the M&O Fund to provide cash for the FY 2026 FY 2026 difference	
20. FY 2025 Ending cash balance in the Impact Aid Fund	

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949)

21. Check box if the district previously operated under a small school adjustment and an begins qualifies based on current year ADM. The phase down limit for an overrule election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculation page. If this box is checked, the district must complete line 22 below.	
22. The district must have the district average the allowable student count for the last year (A.R.S. §15-949.C and 15-949.D) for qualified districts that qualify for a phase down limit for K-6 or 9-12, but not both, over 10% of the BSA attributable to the enrollment for K-6 or 9-12 weighted student count as recorded in A.R.S. §15-927(B)(3)(a).	☐

Districts meeting BSA adjustment due to station loss (A.R.S. §15-954 and 15-962.B):

Only complete this section if the district receives less revenue from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.	
24. Days open - the first year before the other district began to offer instruction	☐
25. Days open - the first year before the other district began to offer instruction	☐
26. Number of enrolled students lost in the year after the base year due to district of residence offering instruction in grades 9-12	
27. Lost enrollment (enrollment in the year after the base year minus enrollment in the base year)	
28. Lost enrollment (enrollment in the year after the base year minus enrollment in the base year)	
29. Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-480	☐
30. Additional number of enrolled students lost in the second year after the base year (Type 01 districts only)	
31. Additional number of enrolled students lost in the third year after the base year (Type 01 districts only)	

Type 03 district information

1. High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	
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Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. Check box if the district offers instruction in grades 9-12. Accommodation districts only.	
Only accommodation districts with a student count of more than 125 in grades K-6 or accommodation districts that offer instruction in grades 9-12 and have a student count of more than 100 in grades 9-12, should complete lines 2 through 6.	
2. Minimum & Maximum (M&O) Fund FY 2025 ending cash balance	
3. 10% of the FY 2024 BSA, calculated using the district's 2024 ADM	
4. 10% of the FY 2024 BSA, calculated using the district's 2024 ADM	\$ <u> 0.00 </u>

