

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for SEAFORD UFSD

(Bedscore: 280206030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>16,565,756.21</i>
A2. Other Instructional Salaries	<i>9,533,157.86</i>
A3. Instructional Benefits	<i>8,395,320.27</i>
A4. Professional Development	<i>83,750.00</i>
A. Instruction Total	<i>34,577,984.34</i>
Administration	
B1. School Administrative Salaries	<i>1,830,622.64</i>
B2. School Administrative Benefits	<i>588,862.17</i>
B3. Other School Administrative Expenditures	<i>87,686.83</i>
B. Administration Total	<i>2,507,171.64</i>
All Other Spending	
C1. All Other Salaries	<i>5,633,158.66</i>
C2. All Other Benefits	<i>1,812,035.97</i>
C3. All Other Non-Personnel Expenditures	<i>2,683,281.69</i>
C. Total of All Other Spending	<i>10,128,476.32</i>
Total	
D. Total School Level	<i>47,213,632.30</i>

District Level Spending

*** Amount Spent**

Instruction

E1. Classroom Salaries	<i>0</i>
E2. Other Instructional Salaries	<i>437,386.62</i>
E3. Instructional Benefits	<i>140,695.54</i>
E4. Professional Development	<i>315.00</i>
E. Instruction Total	<i>578,397.16</i>

Administration

F1. Central Administrative Salaries	<i>3,939,872.63</i>
F2. Central Administrative Benefits	<i>1,267,351.29</i>
F3. Other Central Administrative Expenditures	<i>33,588.59</i>
F. Administration Total	<i>5,240,812.51</i>

All Other Spending

G1. All Other Salaries	<i>0</i>
G2. All Other Benefits	<i>3,342,126.00</i>
G3. All Other Non-Personnel Expenditures	<i>6,090,544.76</i>
G. Total of All Other Spending	<i>9,432,670.76</i>

Total

H. Total District Level	<i>15,251,880.43</i>
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	<i>62,465,512.72</i>
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School Level Local/State Spending

	Amount Spent
	Local/State Spending
J. Total Local/State	46,489,213.97
	Federal Spending
K1. Federal Title I Part A	75,670.00
K2. Federal Title II Part A	0.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	0.00
K5. IDEA	335,361.24
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	313,387.09
K. Total Federal Spending	724,418.33
	Total
Total School Level	47,213,632.30

District Level Local/State Spending

	Amount Spent
L. Total Local/State	14,645,232.90
M. Total Federal Spending	606,647.53
	Total
Total District Level	15,251,880.43

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	62,465,512.72

School-Level Program Detail Areas

School-Level Costs


	Amount Spent
O. Special Education	<i>3,275,332.68</i>
P. ELL/MLL Services	<i>191,067.00</i>
Q. Pupil Services	<i>730,430.93</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>2,840,808.82</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>733,602.30</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>3,345,105.85</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	4,038,061.19
2. Charter School Tuition	0
3. Other Tuition	1,303,361.70
4. Debt Service	53,333.33
5. Other	8,014,793.05
Total Exclusions	13,409,549.27
Expenditures	
Total Expenditures 	75,875,062.00

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

75875062

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.