Pleasant Hill School District No. 1

June 15, 2026

Regular Board Meeting & Budget Hearing

Board Packet Index

Exhibit 2526.148 – Page 1

Exhibit 2526.149 – Page 3

Exhibit 2526.150 – Page 4

Resolution 2526.151 – Page 6

Exhibit 2526.152 – Page 8

Resolution 2526.153 – Page 9

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Commitment, Excellence, Community

PLEASANT HILL SCHOOL DISTRICT NO. 1
REGULAR SCHOOL BOARD MEETING MINUTES

Monday, June 1, 2026; 7:00 p.m.; Pleasant Hill Community Center

1. CALL TO ORDER

Board of Directors Chair Drew Gottfried called the June 1, 2026 board meeting to order at 7:05 p.m. with the Pledge of Allegiance. Board of Directors present were Vice Chair Rusty Rexius, Stephen Hammond and Jennifer Woodland. Others present were Superintendent Jim Crist, Business Manager Sheri Longobardo, Special Education Director Whitney Connolly, Elementary School Principal Brenna Fairchild, Middle/High School Principal Chris Reiersgaard, Middle School Assistant Principal Caleb Salmond and Board Secretary Kimberly Silbernagel.

Jennifer Woodland read the mission statement.

2. CHANGES OR ADDITIONS TO THE AGENDA

There were no changes or additions.

3. PUBLIC FORUM

There was no public comment.

4. ACTION ITEMS

4.1 Approve May 18, 2026 Regular Board Meeting Minutes **(Exhibit 2526.145)**

Rusty Rexius moved to approve 4.1 May 18, 2026 Regular Board Meeting Minutes, Exhibit 2526.145.

Oldham – Abstained Gottfried – Yes Woodland – Yes Rexius – Absent Hammond – Yes

4.2 Approve May 18, 2026 Budget Committee Meeting Minutes **(Exhibit 2526.146)**

Stephen Hammond moved to approve 4.2 May 18, 2026 Budget Committee Meeting Minutes, Exhibit 2526.146.

Oldham – Abstained Gottfried – Yes Woodland – Yes Rexius – Absent Hammond – Yes

5. BOARD DISCUSSION / COMMUNICATION

5.1 Board Self-Evaluation

The Board will complete their self-evaluations and submit them to Board Chair Drew Gottfried before the July meeting so that he can summarize the results.

5.2 2026-27 Goal Setting Discussion
The Board will use the summary of their self-evaluations to help them with their goal-setting for the 2026-27 school year.

5.3 2026-27 Board Meeting Calendar
5.301 Versions 1.0 and 2.0 **(Exhibit 2526.147)**
The Board reviewed the calendar options. In addition to the work sessions that are already on the calendars they discussed adding board trainings which could be added at a later date. In Version 1.0 scorecard presentations would occur during regular board meetings. In Version 2.0 scorecard preventions would occur during work sessions where the board would have additional time to review the information presented. The Board will approve the calendar at an upcoming meeting.

6. OTHER BUSINESS
The July 27, 2026 Board Work Session will be moved to July 20, 2026 at 5:30 p.m.

7. NEXT MEETING
- Regular Board Meeting & Budget Hearing – June 15, 2026; 7:00 p.m.; Pleasant Hill Community Center

8. ADJOURNMENT – 7:22 p.m.

Signed: _____, this _____ day of _____, 2026
Board Chair, Drew Gottfried

Pleasant Hill School District
Student Enrollment - Comparison 2024-25 to 2025-26

	September		October		November		December		January	
	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25
	955	961	958	948	955	944	970	942	963	935
KG	61	58	62	57	61	59	63	58	63	58
1	61	59	62	60	60	60	62	60	60	60
2	69	70	70	70	70	70	71	69	70	69
3	72	77	72	77	72	77	73	77	74	75
4	77	72	77	72	75	72	77	72	75	72
5	71	82	72	83	72	83	73	83	73	83
6	86	84	86	82	86	80	87	80	88	80
7	80	77	81	76	81	75	82	75	82	74
8	77	71	76	72	76	73	78	73	76	72
9	85	75	85	72	86	71	86	71	85	71
10	79	81	78	76	79	75	80	75	80	74
11	69	78	69	75	69	75	69	75	69	73
12	68	77	68	76	68	74	69	74	68	74

	February		March		April		May		June	
	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25
	958	938	950	931	942	937	933	933	0	931
KG	63	58	63	58	63	58	62	59		59
1	60	60	59	60	58	60	58	60		60
2	70	69	71	68	71	68	69	68		68
3	75	76	75	76	75	76	73	75		75
4	75	72	75	72	75	72	74	72		72
5	73	83	73	84	73	83	73	83		83
6	86	79	85	78	85	78	85	77		77
7	81	75	79	73	79	74	80	74		74
8	75	71	74	70	74	71	72	69		69
9	86	72	82	71	81	74	81	73		73
10	81	74	80	73	78	73	76	73		71
11	67	75	67	74	63	76	64	76		76
12	66	74	67	74	67	74	66	74		74

Date: June 15, 2026

Pleasant Hill School District 2025-26
Financial Report as of May 31, 2026

Revenues:

• We have received $3,788,592 of the budgeted $3,856,873 in property taxes for 2025-26 and $72,163 in other tax-related income.

• We have received $8,876,213 of our anticipated $9,247,469 in State School Fund (SSF) payments.

• We have received $523,800 in interest from investments.

• We have received $92,421 in curricular activity such as athletic fees and gate fees.

• We have received $79,487 as our first of two payments from the Common School Fund, $50,691 for the Small High School Grant and $67,044 for the High Cost Disability Grant.

• We have received $169,871 in other revenue for a total of $13,720,281.

Expenditures:

• Salary expenditures through January are $5,428,458.

• Benefits total $3,009,163.

• We have spent $1,438,085 in purchased services.

• Supplies, capital outlay and other expenditures are $618,259.

• We have transferred $2,330,000 into reserve accounts for Insurance, Equipment, Maintenance and Building Projects, Instruction Materials and Technology needs.

Submitted by: Sheri Longobardo, Business Manager

PLEASANT HILL SCHOOL DISTRICT #1

2025-26 GENERAL FUND REVENUES AND EXPENDITURES - MONTHLY ACTIVITY

June 2, 2026

	BUDGET	7/25	8/25	9/25	10/25	11/25	12/25	1/26	2/26	3/26	4/26	5/26	6/26	YTD TOTAL	BALANCE OVER / (UNDER) BUDGET
Resources															
Beginning Fund Balance	**$8,560,951**													**$8,341,019**	**($219,932)**
Current Year's Taxes	$3,856,873	$0	$0	$3,319	$0	$2,665,859	$911,279	$47,467	$25,986	$90,584	$16,295	$27,802	$0	$3,788,592	(68,281)
Prior Year's Taxes	30,000	$0	$0	$2,243	$6,283	$10,541	$1,290	$3,434	$2,744	$2,712	$3,006	$29,201	$0	$61,454	31,454
Payment in Lieu Prop Tax	5,000	$0	$0	$0	$0	$1,471	$0	$0	$1,400	$0	$0	$925	$0	$3,795	(1,205)
Penalties & Int on Taxes	20,000	$0	$0	$888	$571	$1,382	$453	$730	$660	$705	$873	$653	$0	$6,915	(13,085)
Transportation Fees	5,000	$0	$0	$0	$0	$0	$512	$2,388	$0	$0	$0	$1,388	$0	$4,287	(713)
Interest on Investments	450,500	$45,555	$45,626	$42,748	$42,759	$41,834	$55,234	$55,118	$48,016	$51,864	$48,750	$46,295	$0	$523,800	73,300
Other Curricular Activity	100,000	$450	$17,067	$17,827	$9,008	$6,320	$7,060	$8,427	$7,872	$14,850	$3,140	$400	$0	$92,421	(7,579)
Rentals	6,000	$2,810	$530	$1,075	$160	$1,526	$528	$680	$360	$410	$360	$470	$0	$8,908	2,908
Miscellaneous	50,000	$7,526	$58,123	$6,620	$1,860	$5,672	$14,031	$855	$18	$11,965	$7,660	$9,869	$0	$124,199	74,199
Fingerprint Rev	1,500	$0	$210	$140	$140	$70	$0	$420	$375	$0	$0	$0	$0	$1,355	(145)
County / Intermediate	35,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	(35,000)
Lane ESD Stipends	105,000	$0	$546	$212	$0	$614	$26,158	$0	$0	$738	$1,516	$1,337	$0	$31,121	(73,879)
State School Fund	9,247,469	$1,489,047	$744,077	$744,077	$745,797	$745,797	$745,251	$745,251	$745,251	$806,811	$806,811	$558,043	$0	$8,876,213	(371,256)
Common School Fund	150,000	$0	$0	$0	$0	$0	$0	$0	$79,487	$0	$0	$0	$0	$79,487	(70,513)
Small School Grant	56,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,691	$0	$50,691	(5,309)
High Cost Disability Grant	70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,044	$0	$67,044	(2,956)
Interfund Transfers	1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	(1,000)
Total Revenues	**$14,189,342**	**$1,545,388**	**$866,179**	**$819,149**	**$806,578**	**$3,481,087**	**$1,761,795**	**$864,769**	**$912,170**	**$980,640**	**$888,411**	**$794,116**	**$0**	**13,720,281**	**($469,061)**
Total Resources	**$22,750,293**													**$22,061,301**	**($688,992)**
Expenditures															
Salaries	$6,735,593	$78,922	$146,387	$519,257	$581,357	$610,791	$570,312	$583,334	$600,588	$564,085	$569,361	$604,063	$0	$5,428,458	($1,307,135)
Associated Payroll Costs	4,226,279	$46,647	$81,125	$301,116	$333,693	$330,336	$314,732	$323,632	$318,757	$311,651	$318,908	$328,567	$0	3,009,163	($1,217,116)
Purchased Services	2,817,062	$59,949	$52,956	$74,250	$153,039	$186,551	$163,063	$144,103	$143,478	$145,537	$177,906	$137,253	$0	1,438,085	($1,378,977)
Supplies and Materials	548,873	$15,385	$23,021	$12,899	$36,249	$32,347	$24,695	$17,814	$20,222	$23,294	$165,659	$26,258	$0	397,844	($151,030)
Cap Outlay	14,000	$0	$384	$0	$0	$5,940	$0	$0	$0	$0	$884	$560	$0	7,768	($6,232)
Other Objects	237,925	$19,320	$162,679	$4,615	$5,649	$4,464	$6,028	$2,106	$1,770	$2,179	$2,020	$1,816	$0	212,647	($25,278)
Transfers	2,595,000	$0	$2,330,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	2,330,000	($265,000)
Contingency/Beg Fund Bal	5,575,561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($5,575,561)
Total Expenditures	**$22,750,293**	**$220,224**	**$2,796,553**	**$912,138**	**$1,109,987**	**$1,170,429**	**$1,078,830**	**$1,070,989**	**$1,084,816**	**$1,046,746**	**$1,234,738**	**$1,098,517**	**$0**	**$12,823,965**	**($9,926,328)**
Ending Fund Balance														**$9,237,336**	**$9,237,336**

Date: June 15, 2026
Resolution: 2526.151

Personnel Action

Relevant Data:

Each month the Board of Directors is asked to approve personnel action involving licensed employees. Tonight the Board is being asked to approve the attached new hire, resignation, and retirement. If the Board of Directors would like to discuss any of these recommendations in executive session, in accordance with ORS 192.660(2)(f) Exempt Public Records, the employee should be identified by the number and it will be withdrawn pending further instruction from the Board.

Max Cullen – Band Teacher 6-12

We recommend the hiring of Max Cullen for the 6–12 Band Teacher position based on his strong music education background, recent instructional experience, and commitment to student engagement through comprehensive band programming.

Mr. Cullen recently completed degrees in Music Education and Jazz Studies at the University of Oregon and holds an Oregon Preliminary Teaching License. He currently serves as Director of Jazz and Athletic Bands at Willamette High School, where he works with students across multiple ensemble settings and grade levels. His experience building student participation, supporting music programs, and fostering positive relationships aligns well with the goals of Pleasant Hill School District. We are excited to welcome Mr. Cullen and believe he will be a valuable addition to our music program

Recommendation:

It is recommended that the Board of Directors approve the personnel action for licensed employees as reflected in this resolution and any addendum presented along with this resolution. Categories include:

- Licensed Hire
- Licensed Resignation
- Licensed Retirement

Submitted and Recommended By:

Jim Crist
Superintendent

NO	NAME OR EMPLOYEE ID	CURRENT STATUS	FTE	EFFECTIVE DATE	NOTES
	NEW HIRES				
1	MAX CULLEN	PROBATIONARY	1.0	8/28/2026	
	RESIGNATIONS				
1	101894	CONTRACT	1.0	6/11/2026	
	RETIREMENTS				
1	101048	CONTRACT	1.0	6/11/2026	

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Pleasant Hill School District No. 1
2026 - 2027

School Board / Work Session / Budget Meeting Calendar

Board & Budget Meetings – Start 7:00PM / CHARGE & Work Sessions Start 5:30PM

July 20, 2026	**Board CHARGE & Board Meeting**
August 24, 2026	**Board CHARGE & Board Meeting**
September 21, 2026	**Board Meeting**
October 5, 2026	**Board Meeting**
October 19, 2026	**Board Meeting**
November 2, 2026	**Work Session - Scorecard Reports**
November 16, 2026	**Board Meeting**
December 14, 2026	**Board Meeting**
January 11, 2027	**Board Meeting**
February 8, 2027	**Board Meeting**
February 22, 2027	**Work Session - Scorecard Reports**
March 8, 2027	**Board Meeting**
April 5, 2027	**Board Meeting**
April 19, 2027	**Board Meeting**
May 3, 2027	**Board Meeting (Budget Orientation)**
May 17, 2027	**Board Meeting & Budget Committee Meeting**
June 7, 2027	**Board Meeting & Budget Committee Meeting**
June 14, 2027	**Budget Committee Meeting (if needed) and or Work Session - Scorecard Reports**
June 21, 2027	**Budget Hearing & Board Meeting (Adopt 2027-28 Budget Approve Resolutions)**

Pleasant Hill School District No. 1 is an equal opportunity educator and employer.

FORM
OR-ED-RES

RESOLUTION No. 2526.153

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Pleasant Hill School District No 1
hereby adopts the budget for fiscal year 2026-27 in the total amount of $32,029,643.*
This budget is now on file at the Pleasant Hill District Office, located at 36386 Highway 58 in Pleasant Hill, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund	
Instruction….....	8,429,438
Support Services…….	6,543,606
Enterprise & Community Services	0
Facilities Acquistion/Construction	0
Transfers……...…	2,345,000
Debt Service ……...……	0
Contingency…….....	299,461
**Total……..... **	**$17,617,505**

Debt Service Fund	
Debt Service	1,795,000
**Total…… **	**$1,795,000**

Special Revenue Fund	
Instruction……	3,148,623
Support Services…….	2,666,683
Enterprise & Community Services	866,220
Facilities Acquistion/Construction	2,484,940
**Total…… **	**$9,166,466**

Capital Projects Fund	
Instruction……	0
Support Services…….	0
Enterprise & Community Services	0
Facilities Acquistion/Construction	0
**Total…… **	**$0**

Total APPROPRIATIONS, All Funds	**$28,578,971**
Total Unappropriated and Reserve Amounts, All Funds	3,450,672
TOTAL ADOPTED BUDGET	**$32,029,643 ***

(amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026 - 2027:
(1) At the rate of $4.6414 per $1000 of assessed value for permanent rate tax;
(2) In the amount of $1,732,642 for debt service on general obligation bonds.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....$4.6414/$1000.

Excluded from Limitation

General Obligation Bond Debt Service…..$1,732,642.

The above resolution statements were approved and declared adopted on this 15th day of June, 2026**.**

X_____
Signature

150-504-059 (Rev. 11-05-21)