

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2621 TAMARAC ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,415,071	17.43	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,702,856	82.57	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	30	0.00	10,500	0.00	29,468,091	0.08
TOTAL	8,117,957	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,545	6,258	6,199	4,146,843
OTHER INSTRUCTIONAL PERSONNEL****	2,146	1,866	1,531	1,179,552
CONTRACTED INSTRUCTIONAL SERVICES	335	324	484	183,856
SCHOOL ADMINISTRATION	805	850	785	442,191
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	255	349	148,490
FOOD SERVICE	691	662	752	379,686
OPERATION AND MAINTENANCE OF PLANT	2,364	1,879	1,442	1,299,201
OTHER SCHOOL LEVEL SUPPORT SERVICES	615	556	350	338,138
TOTAL SCHOOL COST	14,771	12,650	11,892	8,117,957

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,110	5,043	5,017	1,736,256
ESOL	6,654	5,519	6,101	416,949
EXCEPTIONAL PROGRAMS	13,546	10,135	9,916	1,993,638
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	494	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	4,332	4,708,478
OTHER INSTRUCTIONAL MATERIALS	89,648	27,280,945
OTHER MATERIALS AND SUPPLIES	54,016	9,835,224

LIBRARY MEDIA MATERIALS	5,388	2,040,544
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,388 FOR SCHOOL 2621 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED