Cecil County Public Schools

Board of Education
FY27 Capital Budget for Approval

June 10, 2026

FY27 Capital Budget Request

School/Project	Estimated Cost	Prior Funding	FY 2027 Requested Budget				Future Funding
	Total	Total	State	State (County Front Funding)	County Paygo	County Bonds	Total
Large Capital Projects							
Replacement - North East MS/HS	$ 185,092,365	$ 128,468,368	$ 6,000,000	$ 11,922,000	$ -	$ 20,546,365	18,155,632
Small Capital Projects							
Parking Lot Replacement - Rising Sun ES	$ 980,000	-	-	-	980,000	-	-
TOTAL	$ 186,072,365	$ 128,468,368	$ 6,000,000	$ 11,922,000	$ 980,000	$ 20,546,365	$ 18,155,632

	County	State County Front-Funding	State	TOTAL
Large Capital Projects	$ 20,546,365	$ 11,922,000	$ 6,000,000	$ 38,468,365
Small Capital Projects	$ 980,000	$ -	$ -	$ 980,000
TOTAL	$ 21,526,365	$ 11,922,000	$ 6,000,000	$ 39,448,365