

Strategic Plan | Specific Result Report

Goal 7 Action Plan Year 2 Priorities – 2025-2026

Call to Action:

Katy ISD learners, through active engagement, achieve individual success while making positive contributions in an ever-changing world.

Goal 7:

Katy ISD will continually identify, address, and communicate the ongoing challenges in the public-school finance system.

Specific Result 7.2:

Continually monitor and proactively address internal and external factors impacting Katy ISD finance.

Summary Report:

Katy ISD proactively safeguards its financial health by monitoring internal and external factors. Each year, leadership reviews enrollment, staffing, program needs, capital requirements, and inflation, while tracking state funding, legislation, and economic trends to make informed, strategic decisions that keep the district strong and prepared.

Through ongoing financial forecasting, budget reviews, and scenario planning, Katy ISD has maintained a strong focus on fiscal responsibility while ensuring resources are strategically aligned with district priorities. Regular assessments enable the district to anticipate potential risks, adjust financial strategies as needed, and preserve long-term financial stability. By remaining vigilant and responsive to evolving financial conditions, Katy ISD has worked to safeguard instructional quality and operational sustainability in a challenging and dynamic funding environment.