

Strategic Plan | Specific Result Report

Goal 3 Action Plan Year 2 Priorities – 2025-2026

Call to Action:

Katy ISD learners, through active engagement, achieve individual success while making positive contributions in an ever-changing world.

Goal 3:

As a fast-growth district with changing demographics, Katy ISD will create and sustain operational resources and systems that benefit all students.

Specific Result 3.2:

Form an Operational Resources Educational Committee (OREC) to assist with communication transparency and frequency in order to educate the Katy community and beyond of the importance and need of maintaining the district infrastructure.

Summary Report:

The district has taken a proactive approach to ensuring timeliness and transparency around infrastructure planning by establishing the Operational Resources Educational Committee (OREC).

OREC's membership includes representatives from the district's Maintenance & Operations, Facilities and Planning, and Operations leadership teams. Together, this group meets monthly to actively monitor progress on Bond 2023 projects while simultaneously planning for potential future initiatives, including a 2028 schools bond.

At each planning session, the committee tackles key priorities: managing the budgets of ongoing bond programs, including Bond 2021 and Bond 2023; assessing the need for new facilities to accommodate student population growth; addressing safety and security enhancements across campuses; and evaluating renovations related to the age and condition of district buildings and support facilities.

OREC also focuses on ensuring facilities remain modern and functional, discussing critical upgrades and replacements for components such as carpeting, flooring, roofs, HVAC systems, instructional spaces, and athletic facilities involving turf, tracks, tennis courts, and playing fields. In addition, the committee reviews a broad range of architectural elements that follow regular replacement schedules to ensure all district facilities remain in excellent condition.

Through clear communication on the district's [Bond Progress webpage](#), video presentations, and in-person meetings, the committee ensures that the community has opportunities to learn and stay informed about infrastructure needs across the district.