

ALCP Funding Allocation 2026-2027

	Adjusted Enrollment	Site-Based Funding	Division Funds	Note for Divisional Funding
Elementary Schools				
Agnor-Hurt	450	\$9,511	\$21,431	large elem
Baker Butler	659	\$13,929	\$21,431	large elem
Broadus Wood	264	\$5,580	\$19,205	small elem
Brownsville	496	\$10,484	\$21,431	large elem
Crozet	556	\$11,752	\$21,431	large elem
Greer	448	\$9,469	\$21,431	large elem
Hollymead	470	\$9,934	\$21,431	large elem
IVY	369	\$7,799	\$21,431	large elem
Mountain View Primary	345	\$7,292	\$21,431	large elem
Mountain View Upper	386	\$8,159	\$21,431	large elem
Murray	262	\$5,538	\$19,205	small elem
Red Hill	185	\$3,910	\$19,205	small elem
Scottsville	205	\$4,333	\$19,205	small elem
Stone-Robinson	420	\$8,877	\$21,431	large elem
Stony Point	241	\$5,094	\$19,205	small elem
Woodbrook	500	\$10,568	\$21,431	large elem
Middle Schools				
Burley	520	\$16,422	\$23,936	
Henley	869	\$27,433	\$23,936	
Journey	657	\$20,748	\$23,936	
Lakeside	616	\$19,453	\$23,936	
Walton	347	\$10,958	\$23,936	
High & Lab Schools				
Albemarle	1848	\$90,373	\$26,665	
Monticello	1133	\$55,407	\$26,665	
Western Albemarle	1317	\$64,406	\$26,665	
Community Lab School	192	\$9,389	\$9,165	
ACE Academy @Seminole Trail	83	\$4,059	\$2,505	
ACE Academy LAMBS LN	292	\$14,280	\$2,505	
Specialized Academic Center	31	\$1,516	\$3,340	

ALCP Funding Matrix for Divisional Responsibilities 2026-27

	Elementary		Middle School		High School		Community Lab	Specialized Academic Center
	Small	Large			AHS, MHS, WAHS			
CAT, Lead Teacher, and Department Chair roles:	CAT	CAT	CAT	Lead Teacher	Dept Chair	CAT	CAT	CAT
English	\$ 1,113.31	\$ 1,113.31	\$ 556.66	\$ 1,113.31	\$ 1,391.64	\$ 556.66*	\$ 556.66	\$ 556.66
Mathematics	\$ 1,113.31	\$ 1,113.31	\$ 556.66	\$ 1,113.31	\$ 1,391.64	\$ 556.66*	\$ 556.66	
Science	\$ 556.66	\$ 556.66	\$ 556.66	\$ 1,113.31	\$ 1,391.64	\$ 556.66*	\$ 556.66	
Social Studies	\$ 556.66	\$ 556.66	\$ 556.66	\$ 1,113.31	\$ 1,391.64	\$ 556.66*	\$ 556.66	\$ 556.66
Health/Physical Education	\$ 556.66	\$ 556.66	\$ 556.66	\$ 1,113.31	\$ 1,113.31	\$ 556.66	\$ 556.66	
Visual/Performing Arts	\$ 556.66	\$ 556.66	\$ 556.66	\$ 1,113.31	\$ 1,113.31	\$ 556.66*	\$ 556.66	
CTE			\$ 556.66	\$ 1,113.31	\$ 1,113.31	\$ 556.66		
Multilingual			\$ 556.66		\$ 1,113.31	\$ 556.66*	\$ 556.66	
Media					\$ 1,113.31	\$ 556.66		\$ 556.66

* AHS, MHS & WAHS have 2 CAT positions at \$556.66 /each in the 6 starred areas

Other Divisional roles:

Special Education Support	\$ 834.98	\$ 834.98	\$ 1,113.31		\$ 1,391.64		\$ 834.98	
Teacher Leaders	\$ 10,019.79	\$ 12,246.41	\$ 6,679.86					
Web Content Coordinator	\$ 834.98	\$ 834.98	\$ 834.98		\$ 834.98		\$ 834.98	\$ 834.98
School-Based Intervention Team (SBIT)	\$1,113.31	\$ 1,113.31	\$ 1,113.31		\$ 834.98		\$ 834.98	
Diversity Resource Teacher	\$ 1,113.31	\$ 1,113.31	\$ 1,113.31		\$ 1,113.31		\$ 1,113.31	
Chemical Hygiene Officer**					\$ 3,000.00			
Industry Credential Student Support Lead^					\$ 975.00		\$ 815.00	
School Sustainability Liaisons	\$834.98		\$834.98		\$834.98		\$ 834.98	\$ 834.98

** State-mandated role & amount; ^ grant-funded role.