CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, December 9, 2024

Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer

	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Norms Review
3.	3:25 – 3:30	5	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year.
4.	3:30 – 3:45	15	Review of Options
5.	3:45 – 4:45	60	Prioritization a. Review Criteria b. Compare each Option to the Criteria c. Based on your Review, place a 1, 2, 3, or 4 next to the Option: 1 is a high priority to reduce: 4 is a low priority to reduce. (1 = meets less Criteria: 4 meets more Criteria)
6.	4:45 – 4:55	10	All lists will be aggregated – for Final Prioritized List
7.	4:55 – 5:05	10	Talking Points
8.	5:05 – 5:15	10	Future Meeting ???





