CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, October 20, 2025

Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer



	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Welcome/Norms/Criteria Review
3.	3:25 – 3:30	5	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending/income enhancements by approximately $2.6 million for the 2026-2027 school year.
4.	3:35 – 3:50	5	Review Data Information – Website: https://www.cambriansd.org/departments/business-services/budget-advisory-committee
5.	3:50 – 4:55	65	Additional Budget Information Needed (Generating Ideas/Questions)
6.	4:55 – 5:00	10	Talking Points: 1. Next Meeting a. November 3, 2025 – Guest Presenter b. November 17, 205 c. December 8, 2025



