CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, October 6, 2025

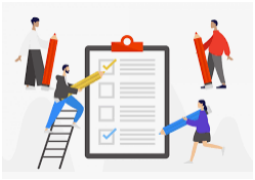
Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer



	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Welcome/Norms Review
3.	3:25 – 3:35	10	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending/income enhancements by approximately $2.6 million for the 2026-2027 school year.
4.	3:35 – 3:40	5	Updated Criteria – Review
5.	3:40 – 4:40	60	Additional Budget Information Needed (Generating Ideas/Questions)



6. 4:40 – 5:00 20 Talking Points:
    1. Next Meeting
        a. October 20, 2025 – 3:15 pm
        b. November 3, 2025 – Guest Presenter
        c. November 17, 205
        d. December 8, 2025



Budget Advisory Committee Norms

1. Be focused, present, and prepared
2. Be respectful
3. Be comfortable with discomfort
4. Be safe to share -- All views have equal weight
5. Be Solution oriented
6. Ask clarifying questions
7. Have a parking lot and follow-up
8. Maintain Confidentiality
9. Have summary of meeting and common talking points