CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, September 8, 2025

Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer



	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Welcome/Introductions
3.	3:25 – 3:40	15	Norms Review
4.	3:40 – 4:00	20	Cambrian School District Enrollment Update and Budget Impact
5.	4:00 – 4:15	15	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending/income enhancements by approximately $2.6 million for the 2026-2027 school year.
6.	4:15 – 4:25	10	BREAK
7.	4:25 – 4:45	20	Criteria Review/Revision?
8.	4:45 – 5:05	20	What Can we do for the 2025-2026 Budget?
9.	5:05 – 5:15	10	Next Meeting Preparation a. Look at Staffing Ratios b. Classified/Certificated/Management Positions c. Contracts/Services d. Talking Points



