CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, December 2, 2024

Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer

	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Norms Review
3.	3:25 – 3:30	5	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year.
4.	3:30 – 4:25	55	Brainstorming Ideas a. Be creative, more ideas the better! b. No discussing ideas at this point – i. Unless you want to get into pairs c. Watch body language - d. Be specific - if possible – e. One idea for each note paper– write as many as you can!
5.	4:25 – 4:35	10	BREAK
6.	4:35 – 4:55	20	Additional work Brainstorming Ideas
7.	4:55 – 5:05	10	Talking Points
8.	5:05 – 5:15	10	Future Meeting Monday, December 9, 2024





