ANDREWS ISD
2025-2026 BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

	ESTIMATED ACTUAL EXPENDITURES FOR 2024-25		BOARD APPROVED BUDGET FOR 2025-2026	
	Estimated 2024-2025 Expenditures	Estimated 2024-2025 Expenditures per Student (4200)	Estimated 2025-2026 Expenditures	Estimated 2025-2026 Expenditures per Student (4180)
Instruction	$ 27,221,432	$ 6,481	$ 31,011,621	$ 7,419
Instructional Support	8,640,850	2,057	9,609,835	2,299
Central Administration	1,729,157	412	1,892,553	453
District Operations	11,174,823	2,661	12,248,143	2,930
Construction	0	0	0	0
Debt Service	21,484,522	5,115	19,047,020	4,557
* Other Functions	31,707,781	7,549	19,076,888	4,564
	$ 101,958,565	$ 24,276	$ 92,886,060	$ 22,222
Legally-required newspaper notices included in above expenditures	$ 2024-2025 Actual expenditure = $2,100	$ 1	$ 3,000	$ 1

as of 6/24/25

* Other Functions includes $30,800,000 or $7,333 per student in 2024-2025 and estimated $17,900,000 or $4,282 per student in 2025-2026 in "Robin Hood" recapture money which must be given to the state. This money is not available to spend per student even though it must be included in the above notice.