ANDREWS ISD
2024-2025 BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

	ESTIMATED ACTUAL EXPENDITURES FOR 2023-24		BUDGET FOR 2024-2025	
	Estimated 2023-2024 Expenditures	Estimated 2023-2024 Expenditures per Student (4200)	Estimated 2024-2025 Expenditures	Estimated 2024-2025 Expenditures per Student (4250)
Instruction	$ 28,507,886	$ 6,788	$ 28,961,127	$ 6,814
Instructional Support	6,938,223	1,652	6,507,671	1,531
Central Administration	1,960,326	467	1,729,157	407
District Operations	12,629,042	3,007	12,612,145	2,968
Construction	521,466	124	0	0
Debt Service	19,550,759	4,655	21,484,522	5,055
* Other Functions	22,821,046	5,434	29,013,683	6,827
	$ 92,928,748	$ 22,126	$ 100,308,305	$ 23,602
Legally-required newspaper notices included in above expenditures	$ 2023-2024 Actual expenditure = $2,573	$ 1	$ 3,000	$ 1

as of 5/26/23

* Other Functions includes $22,821,046 or $5,434 per student in 2023-2024 and $29,013,683 or $6,827 per student in 2024-2025 in "Robin Hood" recapture money which must be given to the state. This money is not available to spend per student even though it must be included in the above notice.