ANDREWS ISD
2022-2023 BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

	Estimated 2021-2022 Expenditures	Estimated 2021-2022 Expenditures per Student (4300)	Estimated 2022-2023 Expenditures	Estimated 2022-2023 Expenditures per Student (4200)
Instruction	$ 28,126,916	$ 6,541	$ 29,132,644	$ 6,936
Instructional Support	4,749,382	1,105	6,044,890	1,439
Central Administration	1,665,578	387	1,712,346	408
District Operations	11,726,845	2,727	11,727,944	2,792
Construction	0	0	0	0
Debt Service	6,061,467	1,410	10,143,196	2,415
* Other Functions	8,728,489	2,030	21,874,163	5,208
	$ 61,058,677	$ 14,200	$ 80,635,183	$ 19,199

* Other Functions includes $8,728489 or $2,030 per student in 2021-2022 and $21,874,163 or $5,208 per student in 2022-2023 in "Robin Hood" recapture money which must be given to the state. This money is not available to spend per student even though it must be included in the above notice.