

Seaford Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 74,717,812	\$ 77,396,951	\$ 76,028,090
Increase/Decrease for the 2022-23 School Year		\$ 2,679,139	\$ 1,310,278
Percentage Increase/Decrease in Proposed Budget		3.58 %	1.75%
Change in the Consumer Price Index		1.02%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 55,871,869	\$ 57,240,730	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 55,871,869	\$ 57,240,730	\$ 55,871,869
F. Total Permissible Exclusions	\$ 1,150,585	\$ 1,107,098	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 54,721,284	\$ 56,379,753	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 54,721,284	\$ 56,133,632	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 246,121	
Administrative Component	\$ 6,587,606	\$ 6,693,294	\$ 6,602,128
Program Component	\$ 60,162,039	\$ 63,206,892	\$ 62,806,760
Capital Component	\$ 7,968,167	\$ 7,496,765	\$ 6,619,202

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
SHALL the Board of Education of the Seaford Union Free School District be authorized to expend an amount up to \$4,500,000 from the Capital Reserve Fund established on May 15, 2018 for the purpose of performing the following projects: Seaford High School Baseball, Softball and Multipurpose Turf Conversion; Seaford High School classroom floor tile replacement; all the foregoing to include all labor, materials, equipment, apparatus, and incidental costs related thereto.	\$4,500,000.00
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 1,395

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the **Seaford Union Free School District, Nassau County**, New York, will be held at the **Manor and Harbor Elementary school(s)** in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.