

Entity Name SEAFORD UFSD
 BEDS Code 280206
 Claim Year 2020-2021



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District Name: SEAFORD UFSD
 Contact Person: CRISTINA SPINELLI

District Code: 280206
 Telephone: (516) 592-4020
 Tel Extension:

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Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: RHONDA L. MESEROLE, CPA
 Preparer's Telephone Number: 516-592-4030

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	73,005,631	74,717,812	2.35 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	55,047,849	55,871,869	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	55,047,849	55,871,869	1.50 %
F. Permissible Exclusions to the School Tax Levy Limit	1,138,472	1,150,585	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	53,909,377	54,721,284	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	53,909,377	54,721,284	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,195	2,174	-0.96 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	16,827,305	18,018,794
Assigned Appropriated Fund Balance	650,000	847,574
Adjusted Unrestricted Fund Balance	2,903,584	2,988,712
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	3,962,818	3,965,011	No planned use in 2021-22
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	436,237	436,479	No planned use in 2021-22
Workers Compensation	WORKERS	☒ For self-insured Workers Compensation and benefits.	1,526,497	1,527,342	No planned use in 2021-22
Unemployment Insurance	NOT APPLICABLE	For reimbursement to the State Unemployment Insurance Fund.	0	0	Not applicable
Reserve for Tax Reduction	RESERVE FOR	☒ For the gradual use of the proceeds of the sale of school district real property.	2,181,151	2,181,151	\$600,000
Mandatory Reserve for Debt Service	NOT APPLICABLE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	Not applicable
Insurance	NOT APPLICABLE	For liability, casualty, and other types of uninsured losses.	0	0	Not applicable
Property Loss + (add)	NOT APPLICABLE	To cover property loss.	0	0	Not applicable
Liability + (add)	NOT APPLICABLE	To cover incurred liability claims.	0	0	Not applicable
Tax Certiorari	NOT APPLICABLE	For tax certiorari settlements.	0	0	Not applicable
Reserve for Insurance Recoveries	NOT APPLICABLE	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	Not applicable
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	4,214,833	4,217,166	No planned use in 2021-22
Retirement Contribution	RETIREMENT	☒ For employer retirement contributions to the State and Local Employees' Retirement System.	2,423,382	2,424,726	No planned use in 2021-22
Reserve for Uncollected Taxes	NOT APPLICABLE	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	Not applicable
Single Other Reserve + (add)	TRS SUB-FUND	To fund employer retirement contributions to ☒	903,845	904,342	No planned use in 2021-22

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.