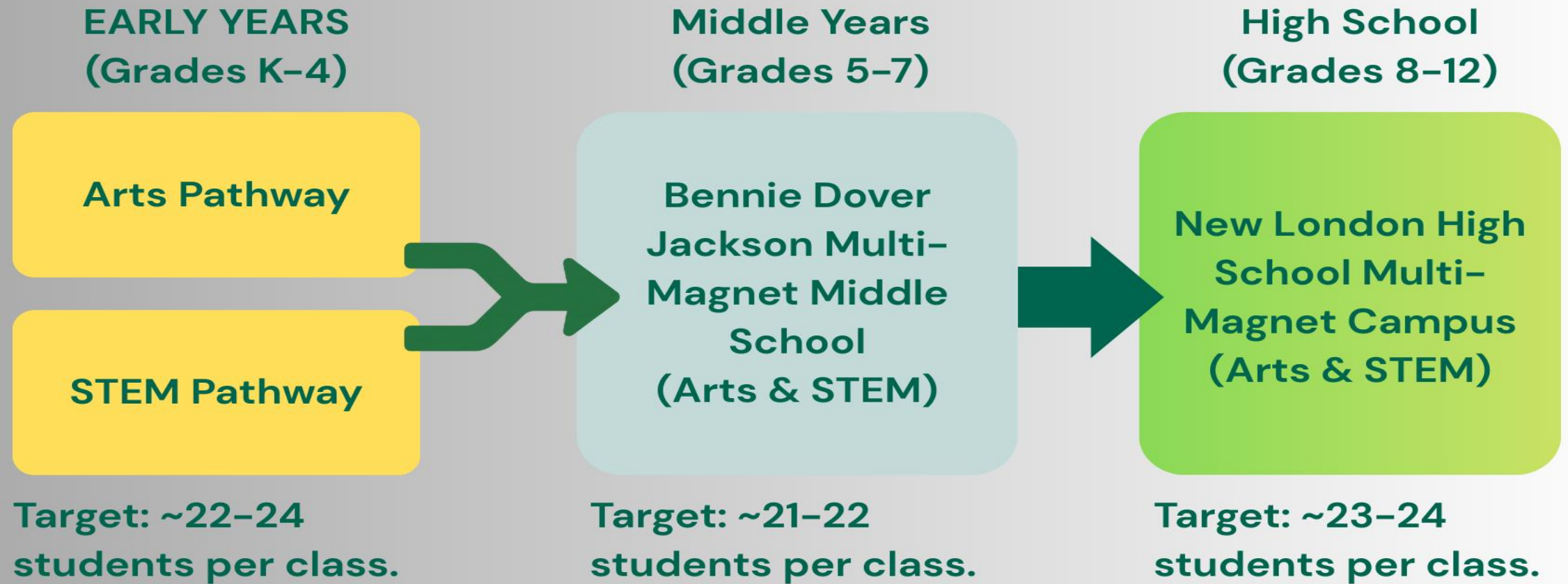


**Board of Education's
Facility Consolidation Considerations**
April 20, 2026

Uniting in Excellence for Our Future

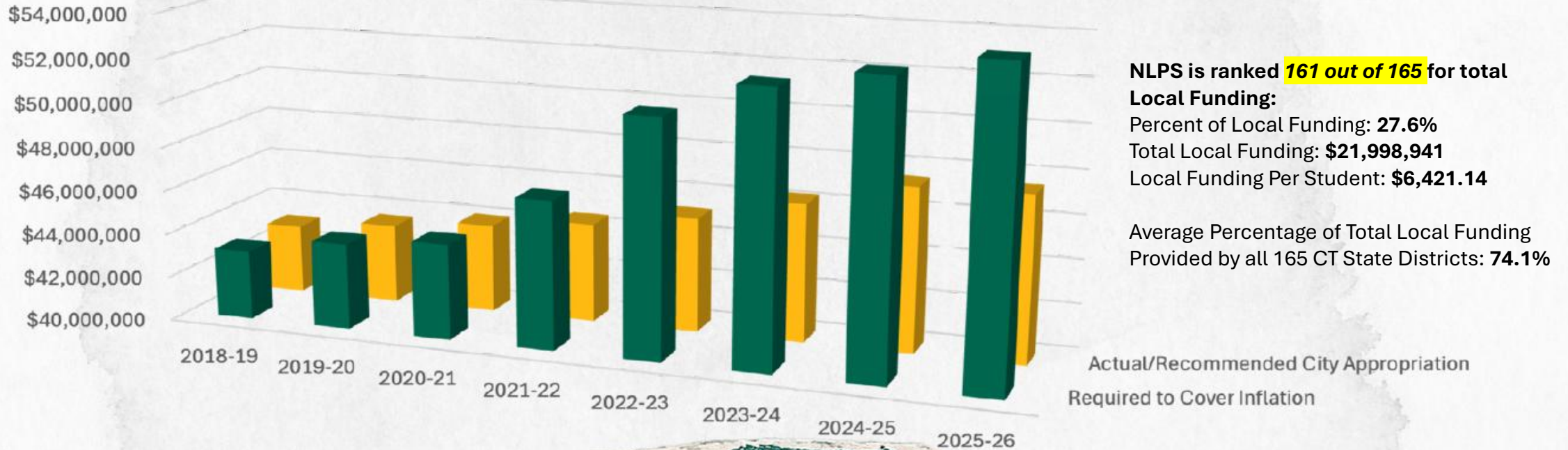


Deeper Review of Plan C: Grade Level Configurations & Estimated Class Sizes

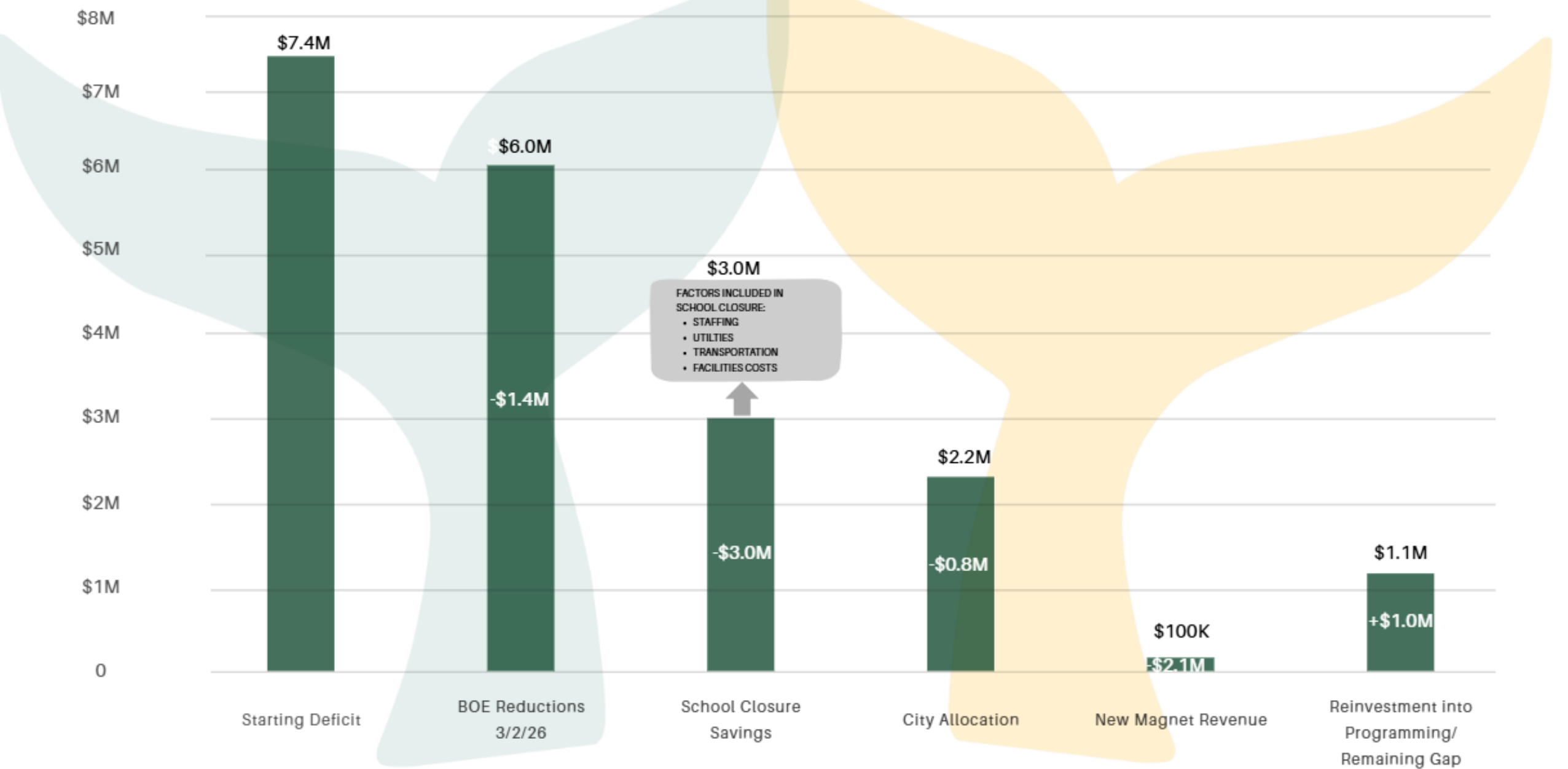


General Fund Appropriations to Inflationary Impact History

GENERAL FUND APPROPRIATIONS TO INFLATIONARY IMPACT



The Path to Sustainability: With State Approval...



Capital Improvement Plan FY27-FY30

School	Year Built	FY 2027	FY 2028	FY 2029	FY 2030	Total per building
Nathan Hale Arts Magnet School 2013	2013	\$ 85,000.00	\$ 300,000.00			\$ 385,000.00
						\$ -
Winthrop STEM Magnet 2011	2011	\$ 45,000.00	\$ 300,000.00			\$ 345,000.00
						\$ -
C.B. Jennings 2008	2008	\$ 505,000.00	\$ 200,000.00	\$ 95,000.00	\$ 180,000.00	\$ 980,000.00
						\$ -
STMHS 2005	2005		\$ 900,000.00	\$ 45,000.00		\$ 945,000.00
						\$ -
BPL 19xx			\$ 300,000.00	\$ 45,000.00		\$ 345,000.00
						\$ -
District		\$ 300,000.00				\$ 300,000.00
						\$ -
						\$ -
Total per year		\$ 935,000.00	\$ 2,000,000.00	\$ 185,000.00	\$ 180,000.00	\$ 3,300,000.00



Utilities Usage by Building:

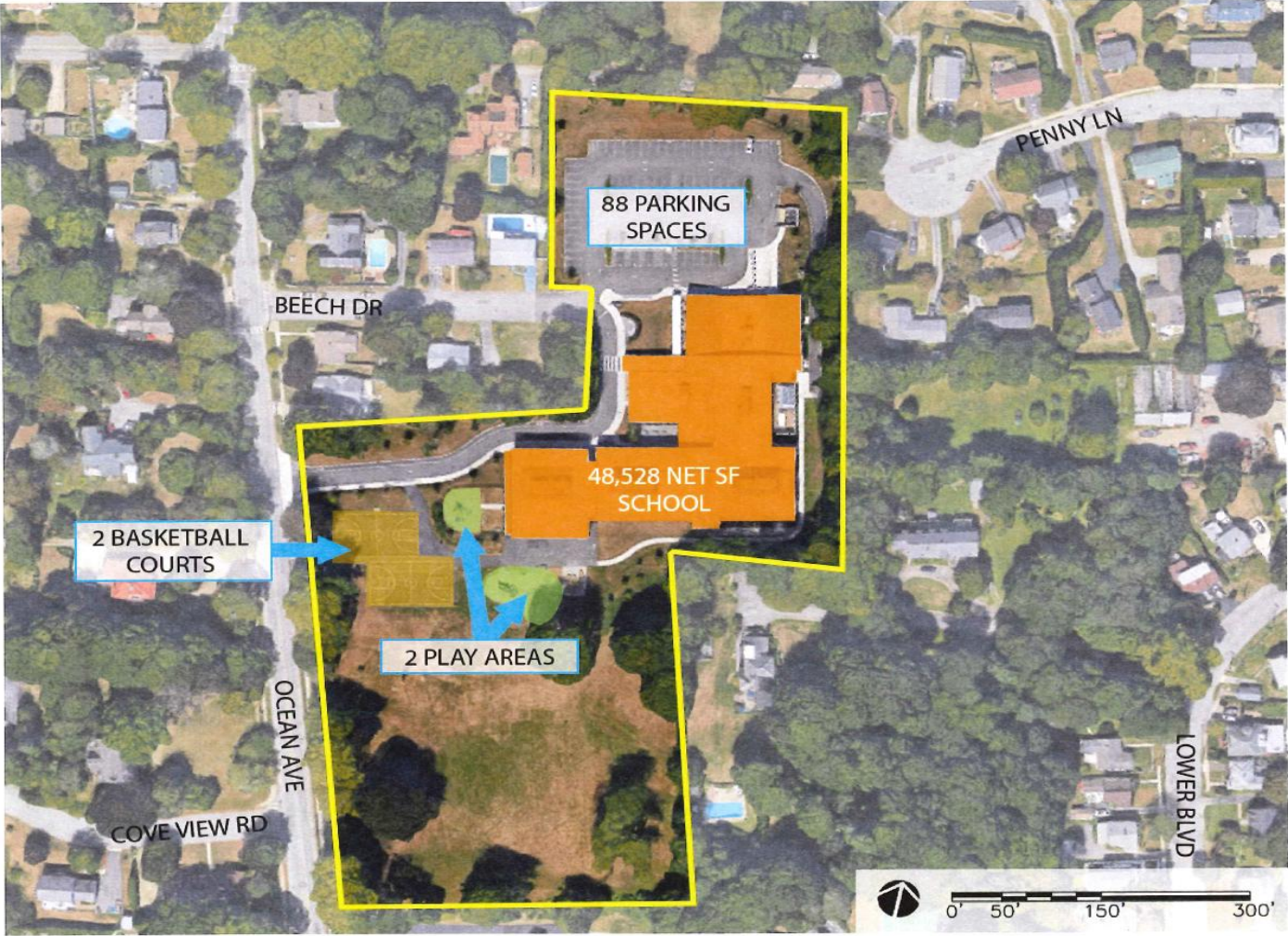
		FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Budget	FY27 Budget Book Budget
Electricity									
	Jennings	167,115	158,366	141,549	125,406	154,151	270,600	226,130	266,783
	Nathan Hale	173,730	188,671	198,571	184,482	249,859	262,912	160,260	251,802
	Winthrop	154,295	160,142	178,761	191,582	150,360	200,652	245,660	200,897
Natural Gas									
	Jennings	31,572	39,118	37,585	48,489	38,032	51,103	40,000	40,000
	Nathan Hale	-	59,813	59,128	62,277	51,964	45,605	40,000	40,000
	Winthrop	42,900	59,520	49,348	57,412	35,715	57,939	45,000	49,500
Water/Sewer									
	Jennings	7,805	8,143	6,497	8,275	9,797	9,616	10,694	10,159
	Nathan Hale	15,754	9,122	6,825	14,382	11,871	10,498	12,883	11,550
	Winthrop	9,186	7,752	8,984	10,420	12,451	13,743	12,463	14,208
Totals									
	Jennings	206,492	205,627	185,631	182,170	201,980	331,319	276,824	316,942
	Nathan Hale	189,484	257,606	264,524	261,141	313,694	319,015	213,143	303,352
	Winthrop	206,381	227,414	237,093	259,414	198,526	272,334	303,123	264,605

Site Map: Nathan Hale

Site Plan

1st Floor SF:
20,496

Total Classroom SF:
33,799

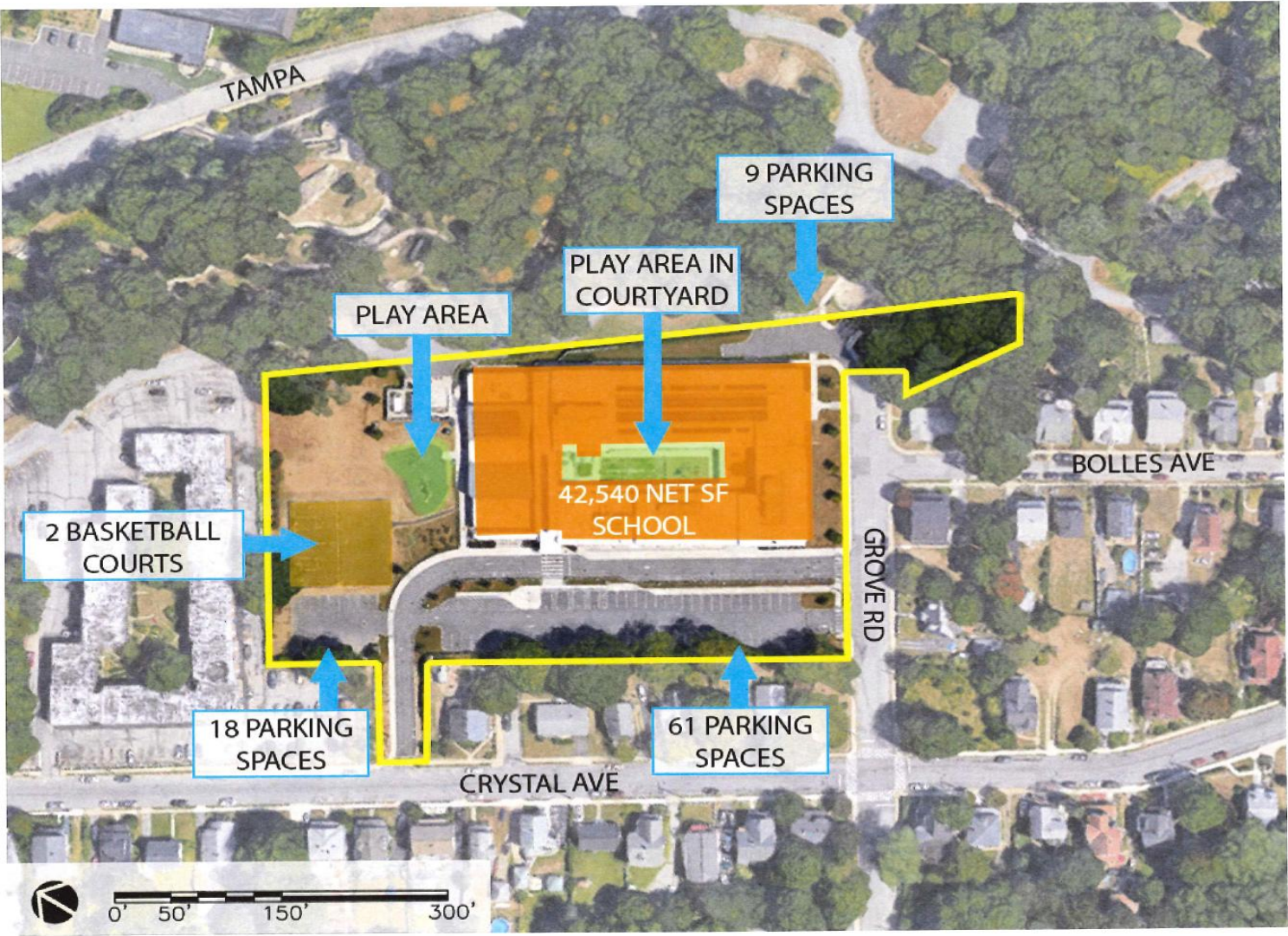


Site Map: Winthrop

Site Plan

1st Floor SF:
16,983

Total Classroom SF:
30,069



Site Map: Jennings

Site Plan

1st Floor SF:

13,975

Total Classroom SF:

26,181





NATHAN HALE ARTS MAGNET SCHOOL

434 STUDENTS ENROLLED

Nathan Hale Arts Magnet School provides students from K through grade 5 an integrated learning environment that combines traditional academics with an arts curriculum that includes vocal and instrumental music, visual art, dance, theatre, creative writing, and interdisciplinary arts. Utilizing research-based teaching and learning practices in reading, mathematics, science, technology, and the arts, students will make interdisciplinary connections and engage in project-based learning. The school will explicitly teach all facets of the production cycle, and students will create projects for both school-based and outside audiences. Instruction in core academic areas, as well as participation in live performances and public showcases of their work, will provide students with challenging learning activities that will develop their ability to demonstrate creativity, communicate effectively, collaborate with others, and assume leadership roles.

26% 103
SPECIAL
EDUCATION

22% 96
MULTILINGUAL
LEARNERS

75% 325
FREE/REDUCED
MEAL ELIGIBLE

2% 9
MILITARY CONNECTED
STUDENTS

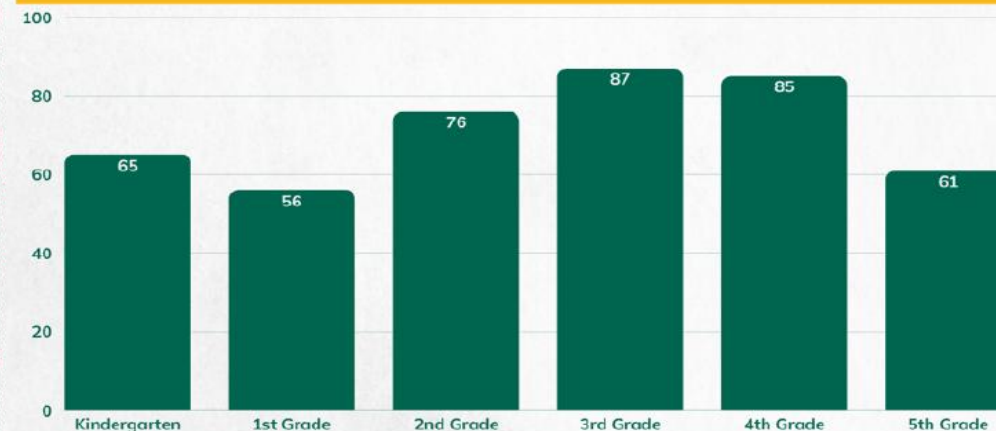
4% 21
HOMELESS

87% 376
STUDENTS OF COLOR

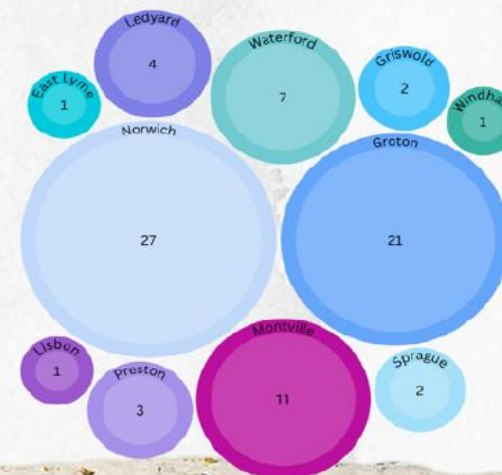
18% 76
OUT OF DISTRICT
STUDENTS

Total Budget: \$ 8,784,111

ENROLLMENT BY GRADE



OUT OF DISTRICT STUDENTS





WINTHROP STEM ELEMENTARY MAGNET SCHOOL

428 STUDENTS ENROLLED

Designed for students who enjoy challenges and investigating the world around them, the school's Science, Technology, Engineering, and Math themes are designed to inspire students to imagine, investigate, and invent. Students are immersed in lessons that encourage their curiosity and motivate them to learn how the world works. The school's instructional practices provide rich experiences for all learners and nurture self-esteem and lifelong learning. This STEM School will enable children in Kindergarten through grade 5 to learn at high levels. Our school employs the most current research-based practices in state-mandated content standards, while implementing the core science curriculum and targeted science exploration areas. These science elements will be integrated throughout the curriculum, and environmental stewardship will be demonstrated throughout the building and grounds.

20% **84**
SPECIAL
EDUCATION

26% **110**
MULTILINGUAL
LEARNERS

78% **333**
FREE/REDUCED
MEAL ELIGIBLE

.1% **26**
MILITARY CONNECTED
STUDENTS

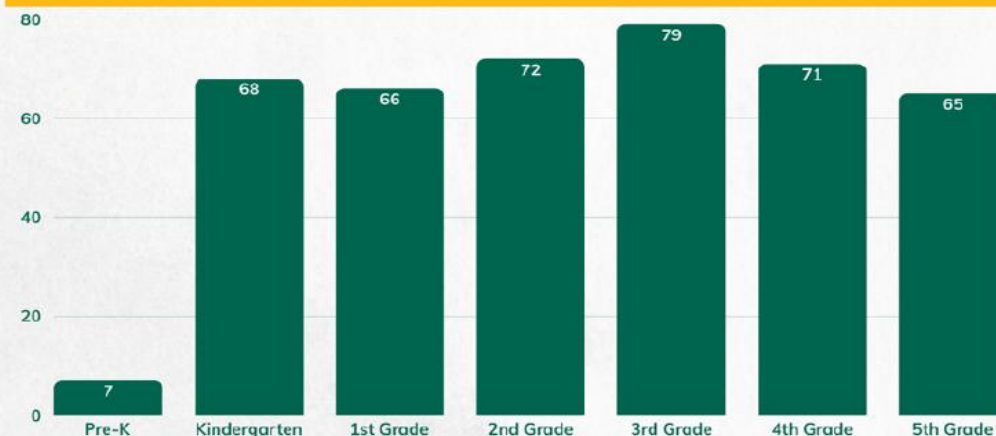
.1% **32**
HOMELESS

86% **367**
STUDENTS OF COLOR

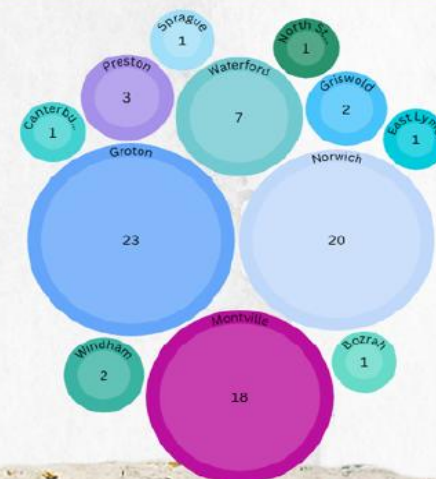
20% **87**
OUT OF DISTRICT
STUDENTS

Total Budget: \$ 8,169,210

ENROLLMENT BY GRADE



OUT OF DISTRICT STUDENTS



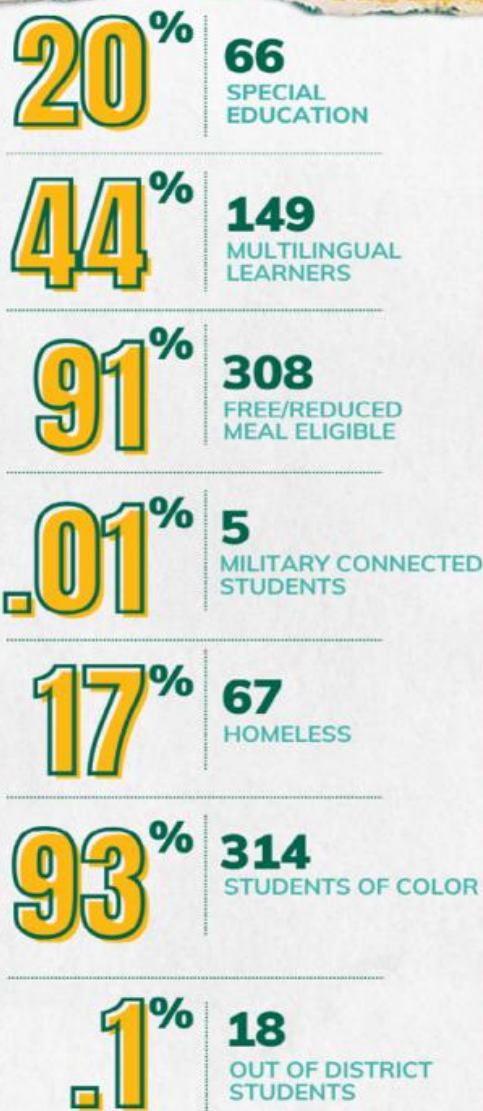


Total Budget: \$ 7,498,389

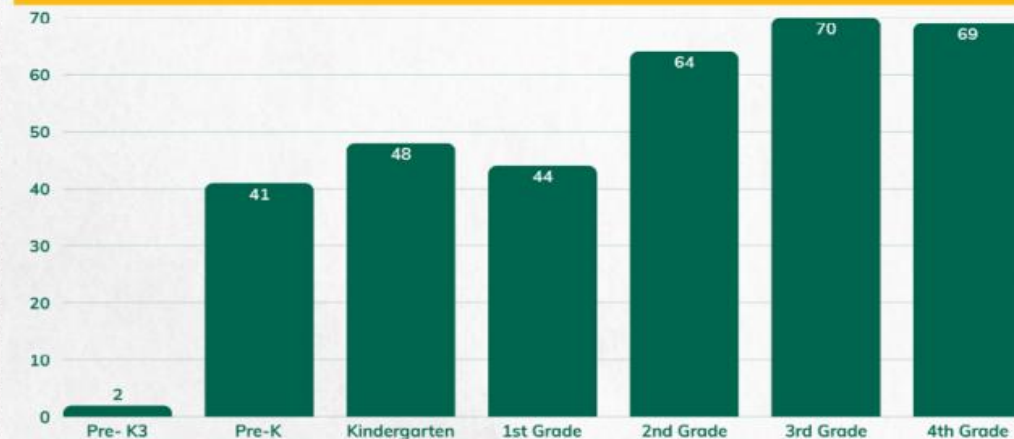
C.B. JENNINGS INTERNATIONAL ELEMENTARY MAGNET SCHOOL

338 STUDENTS ENROLLED

C.B. Jennings International Elementary Magnet School students are developed as responsible and reflective learners who think critically about their lives, while engaging thoughtfully in their community! Through project-based discovery and a program of language acquisition, multiculturalism, and inquiry-based learning, students develop as curious, global citizens. C.B. Jennings is also home to the District's Transitional Kindergarten program, offering educational opportunities to our youngest learners.



ENROLLMENT BY GRADE



OUT OF DISTRICT STUDENTS

